

**Electric Distribution List  
6/1/2016 thru 7/31/2017**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2016	6	9988	1	208,731	1,408,783	2,149,550	14.82	655	97	2,351,689	15,528,614	2,144,929	15.14	7,240	1,096
2016	7	9988	1	266,555	1,863,979	2,153,644	14.30	866	124	2,382,947	15,764,168	2,146,030	15.12	7,346	1,110
2016	8	9988	1	253,411	1,803,399	2,151,846	14.05	838	118	2,410,426	16,007,273	2,146,734	15.06	7,457	1,123
2016	9	9988	1	186,242	1,278,751	2,153,459	14.56	594	86	2,389,858	16,605,667	2,147,657	14.39	7,732	1,113
2016	10	9988	1	168,293	1,142,089	2,155,022	14.74	530	78	2,392,731	16,638,544	2,148,896	14.38	7,743	1,113
2016	11	9988	1	175,544	1,221,863	2,152,307	14.37	568	82	2,390,551	16,609,883	2,150,145	14.39	7,725	1,112
2016	12	9988	1	220,031	1,590,088	2,156,680	13.84	737	102	2,410,334	16,767,900	2,151,280	14.37	7,794	1,120
2017	1	9988	1	217,958	1,541,733	2,148,394	14.14	718	101	2,402,418	16,696,439	2,151,014	14.39	7,762	1,117
2017	2	9988	1	176,657	1,207,094	2,129,783	14.63	567	83	2,392,796	16,603,138	2,149,599	14.41	7,724	1,113
2017	3	9988	1	185,314	1,257,524	2,125,310	14.74	592	87	2,402,012	16,638,838	2,148,059	14.44	7,746	1,118
2017	4	9988	1	165,963	1,115,490	2,129,988	14.88	524	78	2,399,732	16,596,268	2,146,350	14.46	7,732	1,118
2017	5	9988	1	176,162	1,138,265	2,133,942	15.48	533	83	2,400,861	16,569,058	2,144,995	14.49	7,725	1,119
2017	6	9988	1	207,662	1,400,579	2,132,154	14.83	657	97	2,399,792	16,560,854	2,143,544	14.49	7,726	1,120
2017	7	9988	1	241,840	1,685,273	2,137,422	14.35	788	113	2,375,077	16,382,148	2,142,193	14.50	7,647	1,109
<b>Rural</b>															
2016	6	9988	2	5,935	43,744	30,371	13.57	1,440	195	68,740	685,066	30,454	10.03	22,495	2,257
2016	7	9988	2	7,349	55,884	30,354	13.15	1,841	242	69,187	687,647	30,435	10.06	22,594	2,273
2016	8	9988	2	6,547	48,559	30,346	13.48	1,600	216	69,392	686,578	30,418	10.11	22,571	2,281
2016	9	9988	2	5,117	38,007	30,337	13.46	1,253	169	68,896	528,148	30,402	13.04	17,372	2,266
2016	10	9988	2	5,547	43,087	30,315	12.87	1,421	183	69,014	529,503	30,385	13.03	17,426	2,271
2016	11	9988	2	5,910	46,280	30,300	12.77	1,527	195	68,997	528,261	30,372	13.06	17,393	2,272
2016	12	9988	2	6,227	49,384	30,292	12.61	1,630	206	69,625	533,334	30,363	13.05	17,565	2,293
2017	1	9988	2	6,248	48,311	30,285	12.93	1,595	206	69,417	531,802	30,353	13.05	17,521	2,287
2017	2	9988	2	5,289	39,641	30,282	13.34	1,309	175	69,021	527,327	30,343	13.09	17,379	2,275
2017	3	9988	2	5,360	41,129	30,267	13.03	1,359	177	69,297	529,122	30,330	13.10	17,445	2,285
2017	4	9988	2	4,735	35,828	30,228	13.22	1,185	157	69,287	528,288	30,314	13.12	17,427	2,286
2017	5	9988	2	4,696	34,846	30,173	13.48	1,155	156	68,950	524,700	30,296	13.14	17,319	2,276
2017	6	9988	2	5,390	41,130	30,138	13.10	1,365	179	68,410	522,086	30,277	13.10	17,244	2,259
2017	7	9988	2	6,274	49,213	30,120	12.75	1,634	208	67,340	515,415	30,257	13.07	17,035	2,226

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<b>Commercial &amp; Industrial</b>															
2016	6	9988	3	347,139	3,625,132	291,567	9.58	12,433	1,191	3,738,182	40,882,859	291,507	9.14	140,247	12,824
2016	7	9988	3	354,215	3,740,682	292,069	9.47	12,808	1,213	3,744,337	40,985,068	291,602	9.14	140,551	12,841
2016	8	9988	3	361,983	3,852,790	291,334	9.40	13,225	1,243	3,757,927	41,194,932	291,594	9.12	141,275	12,888
2016	9	9988	3	319,819	3,474,810	292,860	9.20	11,865	1,092	3,738,534	41,153,754	291,718	9.08	141,074	12,816
2016	10	9988	3	299,413	3,370,256	294,059	8.88	11,461	1,018	3,731,087	41,188,220	291,975	9.06	141,068	12,779
2016	11	9988	3	278,211	3,132,969	292,362	8.88	10,716	952	3,728,204	41,108,599	292,082	9.07	140,743	12,764
2016	12	9988	3	293,484	3,318,630	292,317	8.84	11,353	1,004	3,735,570	41,136,392	292,159	9.08	140,801	12,786
2017	1	9988	3	295,748	3,321,051	291,016	8.91	11,412	1,016	3,728,999	41,048,849	292,019	9.08	140,569	12,770
2017	2	9988	3	279,926	3,074,668	288,500	9.10	10,657	970	3,713,503	40,829,156	291,750	9.10	139,946	12,728
2017	3	9988	3	299,566	3,350,039	288,039	8.94	11,631	1,040	3,713,645	40,792,339	291,493	9.10	139,943	12,740
2017	4	9988	3	276,363	3,088,251	288,711	8.95	10,697	957	3,710,658	40,689,584	291,203	9.12	139,729	12,743
2017	5	9988	3	299,099	3,210,521	289,100	9.32	11,105	1,035	3,704,966	40,559,799	290,994	9.13	139,384	12,732
2017	6	9988	3	337,598	3,521,201	289,112	9.59	12,179	1,168	3,695,425	40,455,868	290,791	9.13	139,124	12,708
2017	7	9988	3	342,409	3,622,294	290,043	9.45	12,489	1,181	3,683,619	40,337,480	290,622	9.13	138,797	12,675
<b>Other</b>															
2016	6	9988	4	6,884	55,046	6,167	12.51	8,926	1,116	82,962	675,809	6,131	12.28	110,228	13,532
2016	7	9988	4	7,365	57,054	6,179	12.91	9,234	1,192	82,398	673,547	6,135	12.23	109,788	13,431
2016	8	9988	4	6,301	52,915	6,182	11.91	8,560	1,019	81,520	667,171	6,137	12.22	108,713	13,283
2016	9	9988	4	6,682	62,602	6,184	10.67	10,123	1,081	80,806	669,940	6,141	12.06	109,093	13,158
2016	10	9988	4	6,970	61,142	6,183	11.40	9,889	1,127	80,797	671,465	6,153	12.03	109,128	13,131
2016	11	9988	4	6,806	55,378	6,178	12.29	8,964	1,102	80,756	666,349	6,166	12.12	108,068	13,097
2016	12	9988	4	6,753	56,999	6,190	11.85	9,208	1,091	80,648	667,849	6,166	12.08	108,312	13,079
2017	1	9988	4	7,437	58,153	6,161	12.79	9,439	1,207	80,807	669,803	6,160	12.06	108,734	13,118
2017	2	9988	4	6,210	51,427	6,156	12.08	8,354	1,009	80,760	669,003	6,158	12.07	108,640	13,115
2017	3	9988	4	7,296	55,468	6,156	13.15	9,010	1,185	81,609	671,555	6,156	12.15	109,090	13,257
2017	4	9988	4	6,208	53,627	6,167	11.58	8,696	1,007	80,949	672,221	6,154	12.04	109,233	13,154
2017	5	9988	4	7,269	53,894	5,959	13.49	9,044	1,220	82,181	673,705	6,155	12.20	109,457	13,352
2017	6	9988	4	7,022	57,029	6,173	12.31	9,238	1,138	82,319	675,688	6,155	12.18	109,779	13,374
2017	7	9988	4	6,838	58,677	6,182	11.65	9,492	1,106	81,792	677,311	6,156	12.08	110,025	13,287

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<b>Total Retail</b>															
2016	6	9988	5	568,678	5,132,705	2,477,654	11.08	2,072	230	6,241,851	57,510,002	2,472,976	10.85	23,255	2,524
2016	7	9988	5	635,483	5,717,598	2,482,246	11.11	2,303	256	6,279,146	57,848,083	2,474,156	10.85	23,381	2,538
2016	8	9988	5	628,241	5,757,662	2,479,706	10.91	2,322	253	6,319,541	58,293,606	2,474,837	10.84	23,555	2,554
2016	9	9988	5	517,860	4,854,170	2,482,840	10.67	1,955	209	6,278,370	58,124,511	2,475,872	10.80	23,476	2,536
2016	10	9988	5	480,224	4,616,574	2,485,579	10.40	1,857	193	6,273,906	58,194,734	2,477,363	10.78	23,491	2,532
2016	11	9988	5	466,472	4,456,491	2,481,146	10.47	1,796	188	6,268,472	58,912,863	2,478,764	10.64	23,767	2,529
2016	12	9988	5	526,495	5,015,100	2,485,478	10.50	2,018	212	6,296,141	59,105,243	2,479,966	10.65	23,833	2,539
2017	1	9988	5	527,391	4,969,248	2,475,855	10.61	2,007	213	6,281,606	58,946,661	2,479,546	10.66	23,773	2,533
2017	2	9988	5	468,082	4,372,830	2,454,718	10.70	1,781	191	6,256,080	58,628,623	2,477,848	10.67	23,661	2,525
2017	3	9988	5	497,536	4,704,159	2,449,771	10.58	1,920	203	6,266,563	58,631,851	2,476,038	10.69	23,680	2,531
2017	4	9988	5	453,269	4,293,197	2,455,092	10.56	1,749	185	6,260,625	58,486,359	2,474,019	10.70	23,640	2,531
2017	5	9988	5	487,225	4,437,526	2,459,173	10.98	1,804	198	6,256,957	58,327,260	2,472,439	10.73	23,591	2,531
2017	6	9988	5	557,672	5,019,937	2,457,577	11.11	2,043	227	6,245,950	58,214,492	2,470,766	10.73	23,561	2,528
2017	7	9988	5	597,360	5,415,457	2,463,765	11.03	2,198	242	6,207,827	57,912,351	2,469,225	10.72	23,454	2,514
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2016	6	3270	1	12,499	72,732	129,203	17.19	563	97	135,848	794,980	129,055	17.09	6,160	1,053
2016	7	3270	1	16,010	95,457	132,894	16.77	718	120	137,824	809,986	129,364	17.02	6,261	1,066
2016	8	3270	1	15,562	93,937	130,726	16.57	719	119	138,920	819,114	129,289	16.96	6,336	1,075
2016	9	3270	1	8,548	70,134	132,075	12.19	531	65	135,384	820,087	129,492	16.51	6,333	1,046
2016	10	3270	1	9,567	53,615	132,338	17.84	405	72	135,640	820,880	129,947	16.52	6,317	1,044
2016	11	3270	1	9,863	57,011	127,482	17.30	447	77	135,593	820,365	130,210	16.53	6,300	1,041
2016	12	3270	1	12,445	76,710	129,627	16.22	592	96	136,792	828,886	130,251	16.50	6,364	1,050
2017	1	3270	1	12,612	76,874	135,336	16.41	568	93	136,802	827,980	130,262	16.52	6,356	1,050
2017	2	3270	1	10,242	60,105	131,207	17.04	458	78	136,509	824,102	130,490	16.56	6,315	1,046
2017	3	3270	1	10,499	60,695	125,722	17.30	483	84	136,841	825,471	130,593	16.58	6,321	1,048
2017	4	3270	1	9,446	52,808	129,639	17.89	407	73	136,854	824,201	130,519	16.60	6,315	1,048
2017	5	3270	1	9,710	54,142	129,461	17.93	418	75	137,003	824,220	130,476	16.62	6,317	1,050
2017	6	3270	1	12,477	70,694	132,673	17.65	533	94	136,981	822,182	130,765	16.66	6,287	1,047
2017	7	3270	1	14,976	86,877	138,210	17.24	629	108	135,947	813,602	131,208	16.71	6,201	1,036

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<b>Rural</b>															
2016	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2016	6	3270	3	23,190	191,674	19,562	12.10	9,798	1,186	239,832	2,085,719	20,006	11.50	104,255	11,989
2016	7	3270	3	23,785	198,166	19,968	12.00	9,924	1,191	239,103	2,085,348	20,006	11.47	104,236	11,956
2016	8	3270	3	24,229	204,735	19,158	11.83	10,687	1,264	240,607	2,103,199	19,904	11.44	105,667	12,088
2016	9	3270	3	11,346	175,723	20,589	6.46	8,535	551	229,152	2,091,154	19,939	10.96	104,878	11,495
2016	10	3270	3	19,679	172,009	21,955	11.44	7,835	896	229,804	2,094,615	20,130	10.97	104,054	11,415
2016	11	3270	3	17,689	156,589	20,415	11.30	7,670	867	229,284	2,088,308	20,186	10.98	103,453	11,359
2016	12	3270	3	18,890	171,027	20,136	11.05	8,494	939	230,714	2,098,929	20,194	10.99	103,938	11,423
2017	1	3270	3	18,761	168,263	20,956	11.15	8,029	895	230,783	2,096,410	20,186	11.01	103,855	11,434
2017	2	3270	3	16,945	151,447	20,365	11.19	7,437	832	229,988	2,085,508	20,221	11.03	103,136	11,376
2017	3	3270	3	18,678	165,453	19,447	11.29	8,508	961	230,191	2,084,538	20,235	11.04	103,016	11,373
2017	4	3270	3	17,520	153,773	20,000	11.39	7,689	876	230,138	2,080,825	20,213	11.06	102,945	11,386
2017	5	3270	3	19,116	165,876	19,909	11.52	8,332	960	229,828	2,074,735	20,205	11.08	102,684	11,377
2017	6	3270	3	22,602	183,325	20,376	12.33	8,997	1,109	229,240	2,066,386	20,273	11.09	101,928	11,304
2017	7	3270	3	23,566	193,517	21,229	12.18	9,116	1,110	229,021	2,061,737	20,378	11.11	101,175	11,241

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<b>Other</b>															
2016	6	3270	4	3,485	35,973	172	9.69	209,145	20,266	37,919	399,448	175	9.49	2,282,560	216,615
2016	7	3270	4	3,606	37,797	174	9.54	217,224	20,723	37,631	398,103	175	9.45	2,274,874	214,976
2016	8	3270	4	3,821	39,781	173	9.61	229,948	22,098	37,599	398,210	174	9.44	2,288,563	216,040
2016	9	3270	4	1,823	37,644	175	4.84	215,109	10,411	35,796	398,867	175	8.97	2,279,240	204,448
2016	10	3270	4	3,370	36,955	178	9.12	207,612	18,934	36,095	400,389	175	9.01	2,287,937	206,143
2016	11	3270	4	2,946	32,318	174	9.12	185,736	16,939	36,074	397,788	175	9.07	2,273,074	206,168
2016	12	3270	4	2,861	31,171	175	9.18	178,120	16,351	36,056	399,231	175	9.03	2,281,320	206,003
2017	1	3270	4	3,109	31,369	179	9.91	175,246	17,367	36,366	401,776	175	9.05	2,295,863	207,776
2017	2	3270	4	2,867	29,275	174	9.79	168,247	16,471	36,579	403,716	175	9.06	2,306,949	209,010
2017	3	3270	4	3,151	32,215	170	9.78	189,500	18,533	36,840	406,383	175	9.07	2,322,189	210,623
2017	4	3270	4	3,110	32,975	172	9.43	191,715	18,079	37,113	408,659	174	9.08	2,348,615	213,254
2017	5	3270	4	3,231	33,960	171	9.51	198,596	18,886	37,380	411,433	174	9.09	2,364,557	214,938
2017	6	3270	4	3,442	37,570	174	9.16	215,920	19,778	37,337	413,030	174	9.04	2,373,736	214,586
2017	7	3270	4	3,602	41,527	178	8.67	233,298	20,227	37,333	416,760	174	8.96	2,395,172	214,607
<b>Total Retail</b>															
2016	6	3270	5	39,174	300,379	148,937	13.04	2,017	263	413,599	3,280,147	149,191	12.61	21,986	2,772
2016	7	3270	5	43,401	331,420	153,036	13.10	2,166	284	414,558	3,293,437	149,500	12.59	22,030	2,774
2016	8	3270	5	43,612	338,453	150,057	12.89	2,255	291	417,126	3,320,523	149,323	12.56	22,237	2,793
2016	9	3270	5	21,717	283,501	152,839	7.66	1,855	142	400,332	3,310,108	149,560	12.09	22,132	2,676
2016	10	3270	5	32,616	262,579	154,471	12.42	1,700	211	401,539	3,315,884	150,207	12.11	22,075	2,673
2016	11	3270	5	30,498	245,918	148,071	12.40	1,661	206	400,951	3,306,461	150,572	12.13	21,959	2,664
2016	12	3270	5	34,196	278,908	149,938	12.26	1,860	228	403,562	3,327,046	150,620	12.13	22,089	2,679
2017	1	3270	5	34,482	276,506	156,471	12.47	1,767	220	403,951	3,326,166	150,623	12.14	22,083	2,681
2017	2	3270	5	30,054	240,827	151,746	12.48	1,587	198	403,076	3,313,326	150,887	12.17	21,959	2,672
2017	3	3270	5	32,328	258,363	145,339	12.51	1,778	222	403,872	3,316,392	151,003	12.18	21,962	2,675
2017	4	3270	5	30,076	239,556	149,811	12.55	1,599	201	404,105	3,313,685	150,906	12.20	21,959	2,679
2017	5	3270	5	32,057	253,978	149,541	12.62	1,698	214	404,211	3,310,388	150,855	12.21	21,944	2,679
2017	6	3270	5	38,521	291,589	153,223	13.21	1,903	251	403,558	3,301,598	151,212	12.22	21,834	2,668
2017	7	3270	5	42,144	321,921	159,617	13.09	2,017	264	402,301	3,292,099	151,760	12.22	21,693	2,651

**Electric Distribution List  
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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>4220 = Xcel (NSP)</b>															
<b>Residential</b>															
2016	6	4220	1	21,508	153,366	215,877	14.02	710	100	243,869	1,842,198	215,152	13.24	8,562	1,134
2016	7	4220	1	24,596	178,062	215,609	13.81	826	114	245,986	1,858,047	215,254	13.24	8,632	1,143
2016	8	4220	1	24,930	180,951	215,682	13.78	839	116	248,410	1,876,882	215,363	13.24	8,715	1,154
2016	9	4220	1	18,657	129,547	215,856	14.40	600	86	246,053	1,855,664	215,480	13.26	8,612	1,142
2016	10	4220	1	17,345	130,465	215,933	13.29	604	80	246,581	1,855,905	215,593	13.29	8,608	1,144
2016	11	4220	1	18,637	142,095	216,145	13.12	657	86	246,463	1,851,706	215,699	13.31	8,585	1,143
2016	12	4220	1	23,567	187,523	216,352	12.57	867	109	248,476	1,868,559	215,799	13.30	8,659	1,152
2017	1	4220	1	25,932	199,439	216,450	13.00	921	120	249,523	1,867,453	215,901	13.36	8,650	1,156
2017	2	4220	1	20,237	150,821	216,507	13.42	697	94	248,355	1,850,260	215,991	13.42	8,566	1,150
2017	3	4220	1	21,026	158,712	216,548	13.25	733	97	250,040	1,860,954	216,068	13.44	8,613	1,158
2017	4	4220	1	17,521	126,843	216,611	13.81	586	81	250,545	1,860,717	216,132	13.46	8,609	1,159
2017	5	4220	1	17,325	124,817	216,705	13.88	576	80	251,281	1,862,641	216,190	13.49	8,616	1,162
2017	6	4220	1	22,225	154,591	216,602	14.38	714	103	251,998	1,863,866	216,250	13.52	8,619	1,165
2017	7	4220	1	23,863	166,274	216,482	14.35	768	110	251,265	1,852,078	216,323	13.57	8,562	1,162
<b>Rural</b>															
2016	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2016	6	4220	3	38,832	399,386	39,474	9.72	10,118	983	427,904	4,733,966	39,325	9.04	120,381	10,882
2016	7	4220	3	41,239	433,488	39,476	9.51	10,981	1,044	428,953	4,742,352	39,354	9.05	120,505	10,906
2016	8	4220	3	42,400	438,772	39,485	9.66	11,112	1,073	429,935	4,749,257	39,382	9.05	120,595	10,914
2016	9	4220	3	37,578	394,832	39,502	9.52	9,995	952	428,714	4,733,457	39,407	9.06	120,117	10,883
2016	10	4220	3	35,008	401,294	39,527	8.72	10,152	885	429,473	4,743,775	39,432	9.05	120,303	10,887
2016	11	4220	3	32,860	370,426	39,577	8.87	9,360	830	428,849	4,734,480	39,455	9.06	119,997	10,872
2016	12	4220	3	34,193	393,976	39,625	8.68	9,943	863	430,001	4,741,402	39,477	9.07	120,105	10,894
2017	1	4220	3	35,254	393,128	39,656	8.97	9,913	889	431,698	4,746,911	39,500	9.09	120,175	10,924
2017	2	4220	3	31,741	351,830	39,678	9.02	8,867	800	430,945	4,727,592	39,524	9.12	119,613	10,909
2017	3	4220	3	36,545	404,593	39,630	9.03	10,209	922	432,557	4,735,223	39,542	9.13	119,752	10,933
2017	4	4220	3	33,711	373,589	39,568	9.02	9,442	852	434,229	4,746,028	39,554	9.15	119,989	10,979
2017	5	4220	3	37,006	406,158	39,582	9.11	10,261	935	436,367	4,761,472	39,565	9.16	120,346	11,024
2017	6	4220	3	40,562	412,873	39,617	9.82	10,422	1,023	438,097	4,774,959	39,577	9.17	120,650	11,064
2017	7	4220	3	42,745	433,987	39,636	9.85	10,949	1,078	439,603	4,775,458	39,590	9.21	120,623	11,109
<b>Other</b>															
2016	6	4220	4	605	1,928	1,138	31.38	1,694	532	6,498	33,902	1,157	19.17	29,302	5,617
2016	7	4220	4	639	1,519	1,145	42.07	1,327	558	6,320	33,650	1,157	18.78	29,084	5,462
2016	8	4220	4	220	2,623	1,153	8.39	2,275	191	6,287	33,622	1,157	18.70	29,060	5,434
2016	9	4220	4	713	1,512	1,152	47.16	1,313	619	6,488	32,331	1,157	20.07	27,944	5,608
2016	10	4220	4	303	3,067	1,144	9.88	2,681	265	6,235	32,240	1,156	19.34	27,889	5,394
2016	11	4220	4	693	1,812	1,141	38.25	1,588	607	6,390	30,466	1,155	20.97	26,377	5,531
2016	12	4220	4	300	3,466	1,141	8.66	3,038	263	6,105	29,628	1,152	20.61	25,719	5,301
2017	1	4220	4	667	2,014	1,145	33.12	1,759	583	6,036	28,886	1,149	20.90	25,140	5,254
2017	2	4220	4	272	2,526	1,149	10.77	2,198	237	5,974	27,869	1,148	21.44	24,276	5,205
2017	3	4220	4	579	2,981	1,148	19.42	2,597	504	5,947	27,622	1,147	21.53	24,082	5,185
2017	4	4220	4	512	2,817	1,149	18.18	2,452	446	5,537	28,759	1,146	19.25	25,095	4,831
2017	5	4220	4	746	1,762	1,154	42.34	1,527	647	6,249	28,027	1,147	22.30	24,435	5,449
2017	6	4220	4	451	1,814	1,156	24.86	1,569	390	6,095	27,913	1,148	21.84	24,314	5,310
2017	7	4220	4	598	1,409	1,157	42.44	1,218	517	6,054	27,803	1,149	21.77	24,198	5,268

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail</b>															
2016	6	4220	5	60,945	554,680	256,488	10.99	2,163	238	678,271	6,610,066	255,634	10.26	25,858	2,653
2016	7	4220	5	66,474	613,069	256,230	10.84	2,393	259	681,259	6,634,049	255,764	10.27	25,938	2,664
2016	8	4220	5	67,550	622,346	256,320	10.85	2,428	263	684,632	6,659,761	255,901	10.28	26,025	2,675
2016	9	4220	5	56,948	525,891	256,510	10.83	2,050	222	681,255	6,621,452	256,044	10.29	25,861	2,661
2016	10	4220	5	52,656	534,826	256,604	9.85	2,084	205	682,289	6,631,920	256,180	10.29	25,888	2,664
2016	11	4220	5	52,190	514,333	256,862	10.15	2,002	203	681,702	6,616,652	256,307	10.30	25,815	2,659
2016	12	4220	5	58,060	584,965	257,118	9.93	2,275	226	684,582	6,639,589	256,427	10.31	25,893	2,670
2017	1	4220	5	61,853	594,581	257,251	10.40	2,311	240	687,257	6,643,250	256,550	10.35	25,895	2,680
2017	2	4220	5	52,250	505,177	257,333	10.34	1,963	203	685,274	6,605,721	256,663	10.37	25,737	2,669
2017	3	4220	5	58,150	566,286	257,325	10.27	2,201	226	688,544	6,623,799	256,757	10.40	25,798	2,683
2017	4	4220	5	51,744	503,249	257,327	10.28	1,956	201	690,311	6,635,504	256,831	10.40	25,836	2,687
2017	5	4220	5	55,077	532,737	257,441	10.34	2,069	214	693,897	6,652,140	256,901	10.43	25,894	2,701
2017	6	4220	5	63,238	569,278	257,375	11.11	2,212	246	696,190	6,666,738	256,975	10.44	25,943	2,708
2017	7	4220	5	67,206	601,670	257,274	11.17	2,339	261	696,922	6,655,339	257,062	10.47	25,890	2,711
<b>5820 = Superior Water Power and Light</b>															
<b>Residential</b>															
2016	6	5820	1	718	5,975	12,573	12.02	475	57	9,579	85,843	12,580	11.16	6,824	762
2016	7	5820	1	730	6,664	12,572	10.95	530	58	9,548	85,929	12,583	11.11	6,829	759
2016	8	5820	1	860	7,264	12,571	11.84	578	68	9,654	86,668	12,581	11.14	6,889	767
2016	9	5820	1	763	6,663	12,533	11.45	532	61	9,717	87,101	12,576	11.16	6,926	773
2016	10	5820	1	741	5,417	12,541	13.68	432	59	9,638	85,919	12,572	11.22	6,834	767
2016	11	5820	1	695	6,075	12,558	11.44	484	55	9,579	85,392	12,569	11.22	6,794	762
2016	12	5820	1	978	8,752	12,542	11.17	698	78	9,725	86,072	12,566	11.30	6,850	774
2017	1	5820	1	982	9,267	12,574	10.60	737	78	9,800	86,810	12,566	11.29	6,908	780
2017	2	5820	1	895	7,687	12,580	11.64	611	71	9,821	85,811	12,567	11.44	6,828	781
2017	3	5820	1	937	7,797	12,630	12.02	617	74	9,877	85,944	12,571	11.49	6,837	786
2017	4	5820	1	808	7,130	12,601	11.33	566	64	9,915	85,976	12,572	11.53	6,839	789
2017	5	5820	1	731	6,228	12,583	11.74	495	58	9,838	84,919	12,572	11.59	6,755	783
2017	6	5820	1	690	5,558	12,607	12.41	441	55	9,810	84,502	12,574	11.61	6,720	780
2017	7	5820	1	778	6,352	12,620	12.25	503	62	9,858	84,190	12,578	11.71	6,693	784



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<b>Rural</b>															
2016	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Commercial &amp; Industrial</b>															
2016	6	5820	3	4,095	55,110	2,109	7.43	26,131	1,942	50,429	719,627	2,116	7.01	340,088	23,840
2016	7	5820	3	3,971	60,370	2,102	6.58	28,720	1,890	50,265	720,895	2,117	6.97	340,527	23,735
2016	8	5820	3	4,650	63,342	2,097	7.34	30,206	2,217	50,572	722,739	2,116	7.00	341,559	23,909
2016	9	5820	3	4,184	57,049	2,100	7.33	27,166	1,991	50,676	721,793	2,116	7.02	341,112	23,946
2016	10	5820	3	4,598	60,365	2,121	7.62	28,461	2,169	50,711	724,125	2,116	7.00	342,214	23,955
2016	11	5820	3	4,379	60,419	2,126	7.25	28,419	2,060	50,723	724,748	2,116	7.00	342,509	23,976
2016	12	5820	3	4,891	68,848	2,113	7.10	32,583	2,313	51,445	730,427	2,116	7.04	345,192	24,302
2017	1	5820	3	4,614	67,635	2,103	6.82	32,161	2,193	51,601	731,169	2,114	7.06	345,870	24,418
2017	2	5820	3	4,585	59,877	2,114	7.66	28,324	2,170	52,327	730,972	2,113	7.16	345,940	24,769
2017	3	5820	3	5,013	64,562	2,138	7.76	30,197	2,343	52,896	734,401	2,114	7.20	347,399	25,013
2017	4	5820	3	4,492	62,450	2,130	7.19	29,319	2,108	53,365	736,788	2,115	7.24	348,363	25,221
2017	5	5820	3	4,301	58,787	2,123	7.32	27,691	2,027	53,773	738,814	2,115	7.28	349,321	25,431
2017	6	5820	3	4,465	57,071	2,133	7.82	26,756	2,092	54,143	740,775	2,117	7.31	349,917	25,579
2017	7	5820	3	4,820	63,538	2,139	7.59	29,705	2,255	54,992	743,943	2,120	7.39	350,917	25,933

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2016	6	5820	4	32	290	36	11.03	8,056	889	427	4,241	36	10.07	117,806	11,863
2016	7	5820	4	20	247	36	8.10	6,861	556	409	4,126	36	9.91	114,611	11,358
2016	8	5820	4	50	427	35	11.71	12,200	1,429	452	4,437	36	10.19	123,250	12,559
2016	9	5820	4	35	353	36	9.92	9,806	973	442	4,426	36	9.99	122,944	12,282
2016	10	5820	4	39	335	36	11.64	9,306	1,083	440	4,385	36	10.03	121,806	12,217
2016	11	5820	4	42	385	36	10.91	10,694	1,167	477	4,607	36	10.35	127,972	13,245
2016	12	5820	4	44	437	36	10.07	12,139	1,222	481	4,612	36	10.43	128,111	13,362
2017	1	5820	4	40	433	36	9.24	12,028	1,111	480	4,584	35	10.47	130,971	13,713
2017	2	5820	4	38	366	36	10.38	10,167	1,055	463	4,448	36	10.41	123,556	12,862
2017	3	5820	4	40	357	36	11.20	9,917	1,111	448	4,303	36	10.41	119,528	12,443
2017	4	5820	4	35	331	36	10.57	9,194	972	450	4,301	36	10.46	119,472	12,497
2017	5	5820	4	35	334	36	10.48	9,278	972	450	4,295	36	10.48	119,306	12,503
2017	6	5820	4	34	300	36	11.33	8,333	944	452	4,305	36	10.50	119,583	12,556
2017	7	5820	4	37	334	36	11.08	9,278	1,028	469	4,392	36	10.68	122,000	13,030
<b>Total Retail</b>															
2016	6	5820	5	4,845	61,375	14,718	7.89	4,170	329	60,435	809,711	14,732	7.46	54,963	4,100
2016	7	5820	5	4,721	67,281	14,710	7.02	4,574	321	60,222	810,950	14,736	7.43	55,032	4,089
2016	8	5820	5	5,560	71,033	14,703	7.83	4,831	378	60,678	813,844	14,733	7.46	55,240	4,121
2016	9	5820	5	4,982	64,065	14,669	7.78	4,367	340	60,835	813,320	14,728	7.48	55,223	4,131
2016	10	5820	5	5,378	66,117	14,698	8.13	4,498	366	60,789	814,429	14,724	7.46	55,313	4,126
2016	11	5820	5	5,116	66,879	14,720	7.65	4,543	348	60,744	814,515	14,721	7.46	55,330	4,128
2016	12	5820	5	5,913	78,037	14,691	7.58	5,312	403	61,616	820,879	14,717	7.51	55,778	4,189
2017	1	5820	5	5,636	77,335	14,713	7.29	5,256	383	61,846	822,331	14,715	7.52	55,884	4,202
2017	2	5820	5	5,518	67,930	14,730	8.12	4,612	374	62,611	821,231	14,715	7.62	55,809	4,253
2017	3	5820	5	5,990	72,716	14,804	8.24	4,912	405	63,221	824,648	14,721	7.67	56,018	4,297
2017	4	5820	5	5,335	69,911	14,767	7.63	4,734	361	63,730	827,065	14,722	7.71	56,179	4,331
2017	5	5820	5	5,067	65,349	14,742	7.75	4,433	344	64,061	828,028	14,722	7.74	56,244	4,353
2017	6	5820	5	5,189	62,929	14,776	8.25	4,259	351	64,405	829,582	14,727	7.76	56,331	4,371
2017	7	5820	5	5,635	70,224	14,795	8.02	4,746	381	65,319	832,525	14,734	7.85	56,504	4,436

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2016	6	6630	1	103,350	675,236	1,010,988	15.31	668	102	1,184,093	7,154,049	1,008,294	16.55	7,095	1,174
2016	7	6630	1	139,059	935,120	1,011,134	14.87	925	138	1,202,678	7,289,238	1,008,849	16.50	7,225	1,192
2016	8	6630	1	130,325	864,502	1,011,015	15.08	855	129	1,220,220	7,416,413	1,009,369	16.45	7,348	1,209
2016	9	6630	1	93,499	600,175	1,010,906	15.58	594	93	1,207,893	7,848,017	1,009,823	15.39	7,772	1,196
2016	10	6630	1	84,286	547,240	1,011,640	15.40	541	83	1,210,452	7,890,790	1,010,302	15.34	7,810	1,198
2016	11	6630	1	89,834	591,917	1,012,662	15.18	585	89	1,207,163	7,870,408	1,010,792	15.34	7,786	1,194
2016	12	6630	1	109,891	742,330	1,013,539	14.80	732	108	1,217,759	7,955,805	1,011,245	15.31	7,867	1,204
2017	1	6630	1	102,173	682,643	1,002,381	14.97	681	102	1,206,279	7,892,212	1,010,662	15.28	7,809	1,193
2017	2	6630	1	84,653	543,389	991,288	15.58	548	85	1,199,584	7,861,988	1,009,075	15.26	7,791	1,189
2017	3	6630	1	88,951	570,154	992,129	15.60	575	90	1,202,741	7,877,531	1,007,507	15.27	7,819	1,194
2017	4	6630	1	81,246	523,983	992,789	15.51	528	82	1,198,785	7,847,385	1,005,966	15.28	7,801	1,192
2017	5	6630	1	89,383	551,101	992,896	16.22	555	90	1,196,650	7,827,790	1,004,447	15.29	7,793	1,192
2017	6	6630	1	104,293	682,446	992,635	15.28	688	105	1,197,593	7,835,000	1,002,918	15.29	7,812	1,194
2017	7	6630	1	120,737	811,111	992,734	14.89	817	122	1,179,271	7,710,991	1,001,385	15.29	7,700	1,177
<b>Rural</b>															
2016	6	6630	2	2,032	14,182	12,002	14.33	1,182	169	25,541	334,374	12,061	7.64	27,724	2,118
2016	7	6630	2	2,582	18,217	11,987	14.17	1,520	215	25,760	335,989	12,049	7.67	27,885	2,139
2016	8	6630	2	2,128	14,629	11,977	14.55	1,221	178	25,734	335,668	12,038	7.67	27,884	2,139
2016	9	6630	2	1,921	13,354	11,963	14.39	1,116	161	25,474	179,262	12,028	14.21	14,904	2,118
2016	10	6630	2	1,977	14,210	11,947	13.91	1,189	165	25,488	179,914	12,017	14.17	14,972	2,122
2016	11	6630	2	2,326	16,949	11,936	13.72	1,420	195	25,366	179,028	12,007	14.17	14,910	2,113
2016	12	6630	2	2,362	17,263	11,928	13.68	1,447	198	25,573	180,834	11,996	14.14	15,075	2,132
2017	1	6630	2	2,305	16,352	11,925	14.10	1,371	193	25,442	180,031	11,984	14.13	15,023	2,123
2017	2	6630	2	1,965	13,728	11,922	14.31	1,151	165	25,250	178,737	11,974	14.13	14,927	2,109
2017	3	6630	2	1,926	13,720	11,911	14.04	1,152	162	25,321	179,293	11,963	14.12	14,987	2,116
2017	4	6630	2	1,888	13,513	11,894	13.97	1,136	159	25,380	179,634	11,951	14.13	15,031	2,124
2017	5	6630	2	1,896	12,837	11,883	14.77	1,080	160	25,308	178,954	11,940	14.14	14,988	2,119
2017	6	6630	2	2,009	13,943	11,874	14.41	1,174	169	25,285	178,715	11,929	14.15	14,982	2,120
2017	7	6630	2	2,275	16,183	11,857	14.06	1,365	192	24,978	176,681	11,918	14.14	14,825	2,096

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2016	6	6630	3	159,230	1,618,448	116,889	9.84	13,846	1,362	1,748,937	18,049,714	116,578	9.69	154,830	15,003
2016	7	6630	3	160,747	1,646,420	116,952	9.76	14,078	1,374	1,752,888	18,128,354	116,645	9.67	155,415	15,029
2016	8	6630	3	169,256	1,673,211	116,970	10.12	14,305	1,448	1,765,041	18,222,344	116,713	9.69	156,130	15,129
2016	9	6630	3	152,810	1,532,339	117,006	9.97	13,096	1,306	1,762,554	18,220,914	116,778	9.67	156,030	15,088
2016	10	6630	3	134,359	1,430,948	117,093	9.39	12,221	1,148	1,751,196	18,189,904	116,843	9.63	155,678	14,992
2016	11	6630	3	124,739	1,302,958	117,170	9.57	11,120	1,064	1,745,124	18,096,167	116,901	9.64	154,799	14,923
2016	12	6630	3	134,916	1,418,444	117,273	9.51	12,095	1,150	1,743,081	18,041,165	116,953	9.66	154,260	14,902
2017	1	6630	3	134,432	1,428,511	115,903	9.41	12,325	1,160	1,732,947	17,944,644	116,882	9.66	153,528	14,831
2017	2	6630	3	130,421	1,326,061	114,536	9.84	11,578	1,139	1,719,675	17,788,164	116,693	9.67	152,436	14,741
2017	3	6630	3	139,260	1,444,055	114,603	9.64	12,600	1,215	1,717,262	17,720,568	116,507	9.69	152,099	14,738
2017	4	6630	3	122,367	1,299,782	114,637	9.41	11,338	1,067	1,708,680	17,599,814	116,324	9.71	151,300	14,691
2017	5	6630	3	141,699	1,373,235	114,677	10.32	11,975	1,236	1,704,236	17,494,412	116,142	9.74	150,630	14,671
2017	6	6630	3	153,713	1,523,293	114,659	10.09	13,285	1,340	1,698,719	17,399,257	115,957	9.76	150,049	14,645
2017	7	6630	3	147,195	1,528,547	114,638	9.63	13,334	1,284	1,685,167	17,281,384	115,764	9.75	149,281	14,555
<b>Other</b>															
2016	6	6630	4	1,638	10,488	2,549	15.62	4,115	643	21,727	148,610	2,538	14.62	58,554	8,561
2016	7	6630	4	1,702	11,113	2,548	15.32	4,361	668	21,633	148,128	2,541	14.60	58,295	8,511
2016	8	6630	4	841	3,209	2,546	26.21	1,260	330	20,809	141,242	2,543	14.73	55,541	8,181
2016	9	6630	4	2,175	15,868	2,544	13.71	6,237	855	21,191	144,607	2,545	14.65	56,820	8,324
2016	10	6630	4	1,865	13,285	2,545	14.04	5,220	733	21,145	144,560	2,545	14.63	56,802	8,310
2016	11	6630	4	1,719	13,102	2,549	13.12	5,140	674	20,891	143,289	2,546	14.58	56,280	8,206
2016	12	6630	4	2,043	13,168	2,553	15.51	5,158	800	21,004	143,405	2,547	14.65	56,303	8,248
2017	1	6630	4	2,176	15,061	2,514	14.45	5,991	866	20,954	143,382	2,545	14.61	56,339	8,231
2017	2	6630	4	1,596	11,635	2,515	13.72	4,626	635	20,815	142,818	2,543	14.57	56,161	8,183
2017	3	6630	4	2,045	12,152	2,519	16.83	4,824	812	21,096	143,037	2,540	14.75	56,314	8,306
2017	4	6630	4	1,173	10,807	2,526	10.85	4,278	464	20,602	141,914	2,538	14.52	55,916	8,119
2017	5	6630	4	1,892	11,628	2,527	16.27	4,602	749	20,865	141,516	2,536	14.74	55,803	8,225
2017	6	6630	4	1,776	11,149	2,526	15.93	4,414	703	21,003	142,177	2,534	14.77	56,108	8,287
2017	7	6630	4	1,221	9,040	2,529	13.51	3,575	483	20,522	140,104	2,533	14.65	55,311	8,103

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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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<b>Total Retail</b>															
2016	6	6630	5	266,250	2,318,354	1,142,428	11.48	2,029	233	2,980,298	26,048,147	1,139,471	11.44	22,860	2,615
2016	7	6630	5	304,090	2,610,870	1,142,621	11.65	2,285	266	3,002,959	26,263,109	1,140,084	11.43	23,036	2,633
2016	8	6630	5	302,550	2,555,551	1,142,508	11.84	2,237	265	3,031,804	26,477,067	1,140,663	11.45	23,212	2,658
2016	9	6630	5	250,405	2,161,736	1,142,419	11.58	1,892	219	3,017,112	26,392,800	1,141,174	11.43	23,128	2,644
2016	10	6630	5	222,487	2,005,683	1,143,225	11.09	1,754	195	3,008,281	26,405,168	1,141,708	11.39	23,128	2,634
2016	11	6630	5	218,618	1,924,926	1,144,317	11.36	1,682	191	2,998,544	26,288,892	1,142,246	11.41	23,015	2,626
2016	12	6630	5	249,212	2,191,204	1,145,293	11.37	1,913	218	3,007,417	26,321,207	1,142,741	11.43	23,033	2,633
2017	1	6630	5	241,086	2,142,567	1,132,723	11.25	1,892	213	2,985,622	26,160,268	1,142,073	11.41	22,906	2,614
2017	2	6630	5	218,635	1,894,813	1,120,261	11.54	1,691	195	2,965,324	25,971,706	1,140,284	11.42	22,777	2,601
2017	3	6630	5	232,182	2,040,080	1,121,162	11.38	1,820	207	2,966,420	25,920,426	1,138,517	11.44	22,767	2,605
2017	4	6630	5	206,674	1,848,085	1,121,846	11.18	1,647	184	2,953,447	25,768,744	1,136,779	11.46	22,668	2,598
2017	5	6630	5	234,870	1,948,801	1,121,983	12.05	1,737	209	2,947,059	25,642,670	1,135,066	11.49	22,591	2,596
2017	6	6630	5	261,791	2,230,830	1,121,694	11.74	1,989	234	2,942,600	25,555,146	1,133,338	11.51	22,549	2,595
2017	7	6630	5	271,428	2,364,881	1,121,758	11.48	2,108	242	2,909,938	25,309,157	1,131,599	11.50	22,366	2,572
<b>6680 = Alliant (Wisconsin Power and Light)</b>															
<b>Residential</b>															
2016	6	6680	1	38,984	279,020	386,807	13.97	721	101	405,990	3,081,325	386,887	13.18	7,964	1,050
2016	7	6680	1	47,037	342,700	387,056	13.73	885	122	410,670	3,111,297	386,774	13.20	8,044	1,062
2016	8	6680	1	46,844	343,042	387,247	13.66	886	121	418,267	3,160,957	386,680	13.23	8,175	1,082
2016	9	6680	1	33,550	246,919	387,368	13.59	637	87	416,058	3,146,057	386,599	13.22	8,138	1,076
2016	10	6680	1	28,840	216,878	387,916	13.30	559	74	416,747	3,150,257	386,599	13.23	8,149	1,078
2016	11	6680	1	28,568	216,327	388,565	13.21	557	74	416,392	3,136,393	386,817	13.28	8,108	1,077
2016	12	6680	1	38,370	304,242	389,207	12.61	782	99	420,406	3,166,256	387,175	13.28	8,178	1,086
2017	1	6680	1	40,095	287,957	389,959	13.92	738	103	422,643	3,159,039	387,534	13.38	8,152	1,091
2017	2	6680	1	32,582	230,479	390,455	14.14	590	83	422,880	3,135,918	387,879	13.49	8,085	1,091
2017	3	6680	1	34,561	246,127	390,482	14.04	630	88	426,908	3,147,930	388,203	13.56	8,109	1,100
2017	4	6680	1	29,878	205,336	390,436	14.55	526	77	428,621	3,139,598	388,520	13.65	8,081	1,103
2017	5	6680	1	30,059	208,754	390,355	14.40	535	77	429,368	3,127,781	388,821	13.73	8,044	1,104
2017	6	6680	1	37,899	270,046	389,943	14.03	693	97	428,283	3,118,807	389,082	13.73	8,016	1,101
2017	7	6680	1	44,388	328,816	389,748	13.50	844	114	425,634	3,104,923	389,307	13.71	7,976	1,094

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<b>Rural</b>															
2016	6	6680	2	3,898	29,562	18,369	13.19	1,609	212	43,194	350,692	18,393	12.32	19,067	2,349
2016	7	6680	2	4,762	37,667	18,367	12.64	2,051	259	43,417	351,658	18,386	12.35	19,126	2,362
2016	8	6680	2	4,419	33,930	18,369	13.02	1,847	240	43,648	350,910	18,380	12.44	19,092	2,375
2016	9	6680	2	3,196	24,653	18,374	12.96	1,342	174	43,412	348,886	18,374	12.44	18,988	2,362
2016	10	6680	2	3,570	28,877	18,368	12.36	1,572	194	43,516	349,589	18,368	12.45	19,033	2,370
2016	11	6680	2	3,584	29,331	18,364	12.22	1,597	195	43,631	349,233	18,365	12.49	19,016	2,375
2016	12	6680	2	3,865	32,121	18,364	12.03	1,749	210	44,052	352,500	18,367	12.50	19,192	2,399
2017	1	6680	2	3,943	31,959	18,360	12.34	1,741	215	43,975	351,771	18,369	12.50	19,150	2,394
2017	2	6680	2	3,324	25,913	18,360	12.83	1,411	181	43,771	348,590	18,369	12.56	18,977	2,384
2017	3	6680	2	3,434	27,409	18,356	12.53	1,493	187	43,976	349,829	18,367	12.57	19,047	2,394
2017	4	6680	2	2,847	22,315	18,334	12.76	1,217	155	43,907	348,654	18,363	12.59	18,987	2,390
2017	5	6680	2	2,800	22,009	18,290	12.72	1,203	153	43,642	345,746	18,356	12.62	18,836	2,377
2017	6	6680	2	3,381	27,187	18,264	12.44	1,489	185	43,125	343,371	18,348	12.56	18,714	2,350
2017	7	6680	2	3,999	33,030	18,263	12.11	1,809	219	42,362	338,734	18,339	12.51	18,471	2,311
<b>Commercial &amp; Industrial</b>															
2016	6	6680	3	61,272	631,787	58,307	9.70	10,836	1,051	638,443	7,174,980	58,227	8.90	123,224	10,967
2016	7	6680	3	63,980	667,416	58,363	9.59	11,436	1,097	642,906	7,188,893	58,229	8.94	123,459	11,037
2016	8	6680	3	67,843	709,126	58,433	9.57	12,136	1,161	649,575	7,233,595	58,233	8.98	124,218	11,155
2016	9	6680	3	57,152	631,207	58,464	9.05	10,797	977	647,862	7,232,479	58,237	8.96	124,190	11,127
2016	10	6680	3	54,787	608,868	58,486	9.00	10,410	937	649,453	7,248,308	58,246	8.96	124,443	11,150
2016	11	6680	3	50,143	572,431	58,521	8.76	9,782	857	653,388	7,253,009	58,278	9.01	124,455	11,213
2016	12	6680	3	51,022	611,977	58,583	8.34	10,446	871	657,825	7,296,727	58,335	9.02	125,083	11,282
2017	1	6680	3	54,772	621,322	58,248	8.82	10,667	941	659,409	7,325,909	58,361	9.00	125,527	11,297
2017	2	6680	3	51,555	562,742	58,121	9.16	9,682	887	661,655	7,317,998	58,365	9.04	125,383	11,335
2017	3	6680	3	50,932	606,732	58,548	8.39	10,363	869	662,252	7,346,383	58,392	9.01	125,811	11,336
2017	4	6680	3	53,524	576,287	58,704	9.29	9,817	912	667,548	7,368,847	58,424	9.06	126,127	11,427
2017	5	6680	3	47,554	533,015	58,672	8.92	9,085	810	664,536	7,332,910	58,454	9.06	125,448	11,366
2017	6	6680	3	59,396	646,827	58,649	9.18	11,029	1,012	662,660	7,347,950	58,483	9.02	125,642	11,333
2017	7	6680	3	63,578	678,732	58,666	9.37	11,569	1,084	662,258	7,359,266	58,508	9.00	125,782	11,320

**Electric Distribution List**  
**6/1/2016 thru 7/31/2017**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2016	6	6680	4	362	4,424	1,823	8.18	2,427	199	7,045	57,607	1,790	12.23	32,183	3,936
2016	7	6680	4	635	4,297	1,826	14.78	2,353	348	7,087	57,537	1,791	12.32	32,126	3,958
2016	8	6680	4	658	4,623	1,826	14.23	2,532	360	7,136	57,714	1,792	12.36	32,206	3,981
2016	9	6680	4	1,148	4,600	1,828	24.96	2,516	628	7,657	57,688	1,793	13.27	32,174	4,269
2016	10	6680	4	649	4,663	1,831	13.92	2,547	355	7,697	57,956	1,806	13.28	32,091	4,262
2016	11	6680	4	646	4,683	1,830	13.79	2,559	353	7,772	58,310	1,819	13.33	32,056	4,273
2016	12	6680	4	726	5,336	1,837	13.61	2,905	395	7,865	59,022	1,822	13.33	32,394	4,318
2017	1	6680	4	690	5,917	1,850	11.66	3,198	373	7,852	59,353	1,825	13.23	32,522	4,303
2017	2	6680	4	687	4,913	1,856	13.98	2,647	370	7,832	58,562	1,829	13.37	32,019	4,281
2017	3	6680	4	732	5,095	1,858	14.37	2,742	394	8,199	58,733	1,833	13.96	32,042	4,473
2017	4	6680	4	630	4,422	1,859	14.25	2,379	339	8,178	57,214	1,837	14.29	31,145	4,451
2017	5	6680	4	610	4,082	1,858	14.94	2,197	328	8,173	57,055	1,840	14.32	31,008	4,440
2017	6	6680	4	573	4,326	1,856	13.25	2,331	309	8,384	56,957	1,843	14.72	30,905	4,549
2017	7	6680	4	633	4,315	1,857	14.67	2,324	341	8,382	56,975	1,846	14.71	30,864	4,540
<b>Total Retail</b>															
2016	6	6680	5	104,515	944,793	465,306	11.06	2,030	225	1,094,687	9,831,608	465,297	11.13	21,130	2,352
2016	7	6680	5	116,413	1,052,079	465,612	11.07	2,260	250	1,104,094	9,876,388	465,180	11.18	21,231	2,374
2016	8	6680	5	119,763	1,090,720	465,873	10.98	2,341	257	1,118,639	9,970,178	465,084	11.22	21,437	2,405
2016	9	6680	5	95,046	907,379	466,034	10.47	1,947	204	1,115,002	9,952,112	465,003	11.20	21,402	2,397
2016	10	6680	5	87,847	859,286	466,601	10.22	1,842	188	1,117,427	9,973,112	465,018	11.20	21,447	2,402
2016	11	6680	5	82,942	822,773	467,280	10.08	1,761	178	1,121,182	10,796,948	465,279	10.38	23,205	2,409
2016	12	6680	5	93,983	953,676	467,990	9.85	2,038	201	1,130,147	10,874,507	465,699	10.39	23,351	2,426
2017	1	6680	5	99,500	947,155	468,416	10.51	2,022	213	1,133,879	10,896,073	466,089	10.41	23,378	2,434
2017	2	6680	5	88,148	824,047	468,790	10.70	1,758	188	1,136,138	10,861,068	466,441	10.46	23,285	2,436
2017	3	6680	5	89,659	885,363	469,244	10.13	1,887	191	1,141,335	10,902,875	466,794	10.47	23,357	2,445
2017	4	6680	5	86,879	808,361	469,332	10.75	1,722	185	1,148,253	10,914,314	467,143	10.52	23,364	2,458
2017	5	6680	5	81,022	767,860	469,174	10.55	1,637	173	1,145,718	10,863,492	467,471	10.55	23,239	2,452
2017	6	6680	5	101,249	948,385	468,712	10.68	2,023	216	1,142,451	10,867,084	467,755	10.51	23,232	2,442
2017	7	6680	5	112,597	1,044,893	468,533	10.78	2,230	240	1,138,635	10,859,898	467,998	10.48	23,205	2,432

**Electric Distribution List  
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***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential</b>															
2016	6	6690	1	31,672	222,454	394,102	14.24	564	80	372,310	2,570,219	392,961	14.49	6,541	948
2016	7	6690	1	39,123	305,976	394,379	12.79	776	99	376,241	2,609,671	393,206	14.42	6,637	957
2016	8	6690	1	34,890	313,703	394,605	11.12	795	88	374,955	2,647,239	393,452	14.16	6,728	953
2016	9	6690	1	31,225	225,313	394,721	13.86	571	79	374,753	2,848,741	393,687	13.16	7,236	952
2016	10	6690	1	27,514	188,474	394,654	14.60	478	70	373,673	2,834,793	393,883	13.18	7,197	949
2016	11	6690	1	27,947	208,438	394,895	13.41	528	71	375,361	2,845,619	394,058	13.19	7,221	952
2016	12	6690	1	34,780	270,531	395,413	12.86	684	88	377,176	2,862,322	394,244	13.18	7,260	957
2017	1	6690	1	36,164	285,553	391,694	12.66	729	92	377,371	2,862,945	394,089	13.18	7,265	958
2017	2	6690	1	28,048	214,613	387,746	13.07	553	72	375,647	2,845,059	393,597	13.20	7,228	954
2017	3	6690	1	29,340	214,039	387,799	13.71	552	76	375,605	2,841,008	393,117	13.22	7,227	955
2017	4	6690	1	27,064	199,390	387,912	13.57	514	70	375,012	2,838,391	392,641	13.21	7,229	955
2017	5	6690	1	28,954	193,223	391,942	14.98	493	74	376,721	2,841,707	392,489	13.26	7,240	960
2017	6	6690	1	30,078	217,244	387,694	13.85	560	78	375,127	2,836,497	391,955	13.23	7,237	957
2017	7	6690	1	37,098	285,843	387,628	12.98	737	96	373,102	2,816,364	391,392	13.25	7,196	953
<b>Rural</b>															
2016	6	6690	2	5	0	0	0.00	0	0	5	0	0	0.00	0	0
2016	7	6690	2	5	0	0	0.00	0	0	10	0	0	0.00	0	0
2016	8	6690	2	0	0	0	0.00	0	0	10	0	0	0.00	0	0
2016	9	6690	2	0	0	0	0.00	0	0	10	0	0	0.00	0	0
2016	10	6690	2	0	0	0	0.00	0	0	10	0	0	0.00	0	0
2016	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2017	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0



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**6/1/2016 thru 7/31/2017**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Commercial &amp; Industrial</b>															
2016	6	6690	3	60,520	728,727	55,226	8.30	13,195	1,095	632,637	8,118,853	55,255	7.79	146,934	11,446
2016	7	6690	3	60,493	734,822	55,208	8.23	13,310	1,095	630,222	8,119,226	55,251	7.76	146,952	11,403
2016	8	6690	3	53,605	763,604	55,191	7.02	13,836	971	622,197	8,163,798	55,246	7.62	147,772	11,260
2016	9	6690	3	56,749	683,660	55,199	8.30	12,385	1,028	619,576	8,153,957	55,241	7.60	147,607	11,218
2016	10	6690	3	50,982	696,772	54,877	7.32	12,697	929	620,450	8,187,493	55,208	7.58	148,303	11,241
2016	11	6690	3	48,401	670,146	54,553	7.22	12,284	887	620,836	8,211,887	55,146	7.56	148,912	11,258
2016	12	6690	3	49,572	654,358	54,587	7.58	11,987	909	622,504	8,227,742	55,084	7.57	149,367	11,307
2017	1	6690	3	47,915	642,192	54,150	7.46	11,860	885	622,561	8,203,806	54,976	7.59	149,225	11,326
2017	2	6690	3	44,679	622,711	53,686	7.17	11,599	832	618,913	8,178,922	54,834	7.57	149,158	11,291
2017	3	6690	3	49,138	664,644	53,673	7.39	12,383	915	618,487	8,171,226	54,703	7.57	149,374	11,308
2017	4	6690	3	44,749	622,370	53,672	7.19	11,596	834	616,698	8,157,282	54,573	7.56	149,475	11,300
2017	5	6690	3	49,423	673,450	54,137	7.34	12,440	913	616,226	8,157,456	54,513	7.55	149,642	11,298
2017	6	6690	3	56,860	697,812	53,678	8.15	13,000	1,060	612,566	8,126,541	54,384	7.54	149,429	11,267
2017	7	6690	3	60,505	723,973	53,735	8.36	13,473	1,126	612,578	8,115,692	54,262	7.55	149,565	11,292
<b>Other</b>															
2016	6	6690	4	762	1,943	449	39.22	4,327	1,697	9,346	32,001	435	29.21	73,566	21,489
2016	7	6690	4	763	2,081	450	36.67	4,624	1,696	9,318	32,003	435	29.12	73,570	21,424
2016	8	6690	4	711	2,252	449	31.57	5,016	1,584	9,237	31,946	435	28.91	73,439	21,231
2016	9	6690	4	788	2,625	449	30.02	5,846	1,755	9,232	32,021	435	28.83	73,611	21,222
2016	10	6690	4	744	2,837	449	26.22	6,318	1,657	9,185	31,935	435	28.76	73,414	21,114
2016	11	6690	4	760	3,078	448	24.69	6,871	1,696	9,152	31,889	435	28.70	73,308	21,039
2016	12	6690	4	779	3,421	448	22.77	7,636	1,739	9,137	31,951	434	28.60	73,620	21,055
2017	1	6690	4	755	3,359	437	22.48	7,686	1,728	9,119	31,822	431	28.66	73,833	21,161
2017	2	6690	4	750	2,712	426	27.65	6,366	1,760	9,097	31,590	427	28.80	73,981	21,307
2017	3	6690	4	749	2,668	425	28.07	6,278	1,762	9,079	31,477	425	28.84	74,064	21,360
2017	4	6690	4	748	2,275	425	32.88	5,353	1,760	9,069	31,374	423	28.91	74,170	21,443
2017	5	6690	4	755	2,128	213	35.48	9,991	3,545	9,064	31,379	422	28.89	74,358	21,482
2017	6	6690	4	746	1,870	425	39.89	4,400	1,755	9,048	31,306	420	28.90	74,538	21,541
2017	7	6690	4	747	2,052	425	36.40	4,828	1,757	9,032	31,277	418	28.88	74,825	21,609

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<b>Total Retail</b>															
2016	6	6690	5	92,949	953,124	449,777	9.75	2,119	207	1,014,561	10,930,323	448,651	9.28	24,363	2,261
2016	7	6690	5	100,384	1,042,879	450,037	9.63	2,317	223	1,016,054	10,970,150	448,892	9.26	24,438	2,263
2016	8	6690	5	89,206	1,079,559	450,245	8.26	2,398	198	1,006,662	11,052,233	449,133	9.11	24,608	2,242
2016	9	6690	5	88,762	911,598	450,369	9.74	2,024	197	1,003,834	11,034,719	449,363	9.10	24,556	2,235
2016	10	6690	5	79,240	888,083	449,980	8.92	1,974	176	1,003,581	11,054,221	449,526	9.08	24,591	2,233
2016	11	6690	5	77,108	881,662	449,896	8.75	1,960	172	1,005,349	11,089,395	449,639	9.07	24,663	2,237
2016	12	6690	5	85,131	928,310	450,448	9.17	2,061	189	1,008,817	11,122,015	449,762	9.07	24,729	2,243
2017	1	6690	5	84,834	931,104	446,281	9.11	2,086	190	1,009,051	11,098,573	449,496	9.09	24,691	2,244
2017	2	6690	5	73,477	840,036	441,858	8.75	1,901	166	1,003,657	11,055,571	448,858	9.08	24,630	2,236
2017	3	6690	5	79,227	881,351	441,897	8.99	1,994	179	1,003,171	11,043,711	448,246	9.08	24,638	2,237
2017	4	6690	5	72,561	824,035	442,009	8.81	1,864	164	1,000,779	11,027,047	447,638	9.08	24,634	2,237
2017	5	6690	5	79,132	868,801	446,292	9.11	1,947	177	1,002,011	11,030,542	447,424	9.08	24,653	2,238
2017	6	6690	5	87,684	916,926	441,797	9.56	2,075	198	996,746	10,994,344	446,759	9.07	24,609	2,232
2017	7	6690	5	98,350	1,011,868	441,788	9.72	2,290	223	994,712	10,963,333	446,072	9.07	24,577	2,229