

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|--|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 9988 = all utility totals; statewide code | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2016 | 4 | 9988 | 1 | 168,243 | 1,158,060 | 2,150,515 | 14.53 | 539 | 78 | 2,324,058 | 15,318,342 | 2,142,923 | 15.17 | 7,148 | 1,085 |
| 2016 | 5 | 9988 | 1 | 175,033 | 1,165,475 | 2,150,217 | 15.02 | 542 | 81 | 2,327,785 | 15,335,679 | 2,143,801 | 15.18 | 7,153 | 1,086 |
| 2016 | 6 | 9988 | 1 | 208,731 | 1,408,783 | 2,149,550 | 14.82 | 655 | 97 | 2,351,689 | 15,528,614 | 2,144,929 | 15.14 | 7,240 | 1,096 |
| 2016 | 7 | 9988 | 1 | 266,555 | 1,863,979 | 2,153,644 | 14.30 | 866 | 124 | 2,382,947 | 15,764,168 | 2,146,030 | 15.12 | 7,346 | 1,110 |
| 2016 | 8 | 9988 | 1 | 253,411 | 1,803,399 | 2,151,846 | 14.05 | 838 | 118 | 2,410,426 | 16,007,273 | 2,146,734 | 15.06 | 7,457 | 1,123 |
| 2016 | 9 | 9988 | 1 | 186,242 | 1,278,751 | 2,153,459 | 14.56 | 594 | 86 | 2,389,858 | 16,605,667 | 2,147,657 | 14.39 | 7,732 | 1,113 |
| 2016 | 10 | 9988 | 1 | 168,293 | 1,142,089 | 2,155,022 | 14.74 | 530 | 78 | 2,392,731 | 16,638,544 | 2,148,896 | 14.38 | 7,743 | 1,113 |
| 2016 | 11 | 9988 | 1 | 175,544 | 1,221,863 | 2,152,307 | 14.37 | 568 | 82 | 2,390,551 | 16,609,883 | 2,150,145 | 14.39 | 7,725 | 1,112 |
| 2016 | 12 | 9988 | 1 | 220,031 | 1,590,088 | 2,156,680 | 13.84 | 737 | 102 | 2,410,334 | 16,767,900 | 2,151,280 | 14.37 | 7,794 | 1,120 |
| 2017 | 1 | 9988 | 1 | 217,958 | 1,541,733 | 2,148,394 | 14.14 | 718 | 101 | 2,402,418 | 16,696,439 | 2,151,014 | 14.39 | 7,762 | 1,117 |
| 2017 | 2 | 9988 | 1 | 176,657 | 1,207,094 | 2,129,783 | 14.63 | 567 | 83 | 2,392,796 | 16,603,138 | 2,149,599 | 14.41 | 7,724 | 1,113 |
| 2017 | 3 | 9988 | 1 | 185,314 | 1,257,524 | 2,125,310 | 14.74 | 592 | 87 | 2,402,012 | 16,638,838 | 2,148,059 | 14.44 | 7,746 | 1,118 |
| 2017 | 4 | 9988 | 1 | 165,963 | 1,115,490 | 2,129,988 | 14.88 | 524 | 78 | 2,399,732 | 16,596,268 | 2,146,350 | 14.46 | 7,732 | 1,118 |
| 2017 | 5 | 9988 | 1 | 176,162 | 1,138,265 | 2,133,942 | 15.48 | 533 | 83 | 2,400,861 | 16,569,058 | 2,144,995 | 14.49 | 7,725 | 1,119 |
| Rural | | | | | | | | | | | | | | | |
| 2016 | 4 | 9988 | 2 | 4,745 | 36,662 | 30,410 | 12.94 | 1,206 | 156 | 68,045 | 680,271 | 30,494 | 10.00 | 22,308 | 2,231 |
| 2016 | 5 | 9988 | 2 | 5,033 | 38,434 | 30,394 | 13.10 | 1,265 | 166 | 68,157 | 680,616 | 30,474 | 10.01 | 22,334 | 2,237 |
| 2016 | 6 | 9988 | 2 | 5,935 | 43,744 | 30,371 | 13.57 | 1,440 | 195 | 68,740 | 685,066 | 30,454 | 10.03 | 22,495 | 2,257 |
| 2016 | 7 | 9988 | 2 | 7,349 | 55,884 | 30,354 | 13.15 | 1,841 | 242 | 69,187 | 687,647 | 30,435 | 10.06 | 22,594 | 2,273 |
| 2016 | 8 | 9988 | 2 | 6,547 | 48,559 | 30,346 | 13.48 | 1,600 | 216 | 69,392 | 686,578 | 30,418 | 10.11 | 22,571 | 2,281 |
| 2016 | 9 | 9988 | 2 | 5,117 | 38,007 | 30,337 | 13.46 | 1,253 | 169 | 68,896 | 528,148 | 30,402 | 13.04 | 17,372 | 2,266 |
| 2016 | 10 | 9988 | 2 | 5,547 | 43,087 | 30,315 | 12.87 | 1,421 | 183 | 69,014 | 529,503 | 30,385 | 13.03 | 17,426 | 2,271 |
| 2016 | 11 | 9988 | 2 | 5,910 | 46,280 | 30,300 | 12.77 | 1,527 | 195 | 68,997 | 528,261 | 30,372 | 13.06 | 17,393 | 2,272 |
| 2016 | 12 | 9988 | 2 | 6,227 | 49,384 | 30,292 | 12.61 | 1,630 | 206 | 69,625 | 533,334 | 30,363 | 13.05 | 17,565 | 2,293 |
| 2017 | 1 | 9988 | 2 | 6,248 | 48,311 | 30,285 | 12.93 | 1,595 | 206 | 69,417 | 531,802 | 30,353 | 13.05 | 17,521 | 2,287 |
| 2017 | 2 | 9988 | 2 | 5,289 | 39,641 | 30,282 | 13.34 | 1,309 | 175 | 69,021 | 527,327 | 30,343 | 13.09 | 17,379 | 2,275 |
| 2017 | 3 | 9988 | 2 | 5,360 | 41,129 | 30,267 | 13.03 | 1,359 | 177 | 69,297 | 529,122 | 30,330 | 13.10 | 17,445 | 2,285 |
| 2017 | 4 | 9988 | 2 | 4,735 | 35,828 | 30,228 | 13.22 | 1,185 | 157 | 69,287 | 528,288 | 30,314 | 13.12 | 17,427 | 2,286 |
| 2017 | 5 | 9988 | 2 | 4,696 | 34,846 | 30,173 | 13.48 | 1,155 | 156 | 68,950 | 524,700 | 30,296 | 13.14 | 17,319 | 2,276 |
| Commercial & Industrial | | | | | | | | | | | | | | | |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|------------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016 | 4 | 9988 | 3 | 279,350 | 3,191,006 | 292,205 | 8.75 | 10,920 | 956 | 3,732,577 | 40,789,056 | 291,153 | 9.15 | 140,095 | 12,820 |
| 2016 | 5 | 9988 | 3 | 304,791 | 3,340,306 | 291,596 | 9.12 | 11,455 | 1,045 | 3,732,578 | 40,760,126 | 291,224 | 9.16 | 139,961 | 12,817 |
| 2016 | 6 | 9988 | 3 | 347,139 | 3,625,132 | 291,567 | 9.58 | 12,433 | 1,191 | 3,738,182 | 40,882,859 | 291,507 | 9.14 | 140,247 | 12,824 |
| 2016 | 7 | 9988 | 3 | 354,215 | 3,740,682 | 292,069 | 9.47 | 12,808 | 1,213 | 3,744,337 | 40,985,068 | 291,602 | 9.14 | 140,551 | 12,841 |
| 2016 | 8 | 9988 | 3 | 361,983 | 3,852,790 | 291,334 | 9.40 | 13,225 | 1,243 | 3,757,927 | 41,194,932 | 291,594 | 9.12 | 141,275 | 12,888 |
| 2016 | 9 | 9988 | 3 | 319,819 | 3,474,810 | 292,860 | 9.20 | 11,865 | 1,092 | 3,738,534 | 41,153,754 | 291,718 | 9.08 | 141,074 | 12,816 |
| 2016 | 10 | 9988 | 3 | 299,413 | 3,370,256 | 294,059 | 8.88 | 11,461 | 1,018 | 3,731,087 | 41,188,220 | 291,975 | 9.06 | 141,068 | 12,779 |
| 2016 | 11 | 9988 | 3 | 278,211 | 3,132,969 | 292,362 | 8.88 | 10,716 | 952 | 3,728,204 | 41,108,599 | 292,082 | 9.07 | 140,743 | 12,764 |
| 2016 | 12 | 9988 | 3 | 293,484 | 3,318,630 | 292,317 | 8.84 | 11,353 | 1,004 | 3,735,570 | 41,136,392 | 292,159 | 9.08 | 140,801 | 12,786 |
| 2017 | 1 | 9988 | 3 | 295,748 | 3,321,051 | 291,016 | 8.91 | 11,412 | 1,016 | 3,728,999 | 41,048,849 | 292,019 | 9.08 | 140,569 | 12,770 |
| 2017 | 2 | 9988 | 3 | 279,926 | 3,074,668 | 288,500 | 9.10 | 10,657 | 970 | 3,713,503 | 40,829,156 | 291,750 | 9.10 | 139,946 | 12,728 |
| 2017 | 3 | 9988 | 3 | 299,566 | 3,350,039 | 288,039 | 8.94 | 11,631 | 1,040 | 3,713,645 | 40,792,339 | 291,493 | 9.10 | 139,943 | 12,740 |
| 2017 | 4 | 9988 | 3 | 276,363 | 3,088,251 | 288,711 | 8.95 | 10,697 | 957 | 3,710,658 | 40,689,584 | 291,203 | 9.12 | 139,729 | 12,743 |
| 2017 | 5 | 9988 | 3 | 299,099 | 3,210,521 | 289,100 | 9.32 | 11,105 | 1,035 | 3,704,966 | 40,559,799 | 290,994 | 9.13 | 139,384 | 12,732 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 9988 | 4 | 6,868 | 52,961 | 6,193 | 12.97 | 8,552 | 1,109 | 84,009 | 682,322 | 6,139 | 12.31 | 111,145 | 13,684 |
| 2016 | 5 | 9988 | 4 | 6,037 | 52,410 | 6,175 | 11.52 | 8,487 | 978 | 82,796 | 676,393 | 6,126 | 12.24 | 110,413 | 13,516 |
| 2016 | 6 | 9988 | 4 | 6,884 | 55,046 | 6,167 | 12.51 | 8,926 | 1,116 | 82,962 | 675,809 | 6,131 | 12.28 | 110,228 | 13,532 |
| 2016 | 7 | 9988 | 4 | 7,365 | 57,054 | 6,179 | 12.91 | 9,234 | 1,192 | 82,398 | 673,547 | 6,135 | 12.23 | 109,788 | 13,431 |
| 2016 | 8 | 9988 | 4 | 6,301 | 52,915 | 6,182 | 11.91 | 8,560 | 1,019 | 81,520 | 667,171 | 6,137 | 12.22 | 108,713 | 13,283 |
| 2016 | 9 | 9988 | 4 | 6,682 | 62,602 | 6,184 | 10.67 | 10,123 | 1,081 | 80,806 | 669,940 | 6,141 | 12.06 | 109,093 | 13,158 |
| 2016 | 10 | 9988 | 4 | 6,970 | 61,142 | 6,183 | 11.40 | 9,889 | 1,127 | 80,797 | 671,465 | 6,153 | 12.03 | 109,128 | 13,131 |
| 2016 | 11 | 9988 | 4 | 6,806 | 55,378 | 6,178 | 12.29 | 8,964 | 1,102 | 80,756 | 666,349 | 6,166 | 12.12 | 108,068 | 13,097 |
| 2016 | 12 | 9988 | 4 | 6,753 | 56,999 | 6,190 | 11.85 | 9,208 | 1,091 | 80,648 | 667,849 | 6,166 | 12.08 | 108,312 | 13,079 |
| 2017 | 1 | 9988 | 4 | 7,437 | 58,153 | 6,161 | 12.79 | 9,439 | 1,207 | 80,807 | 669,803 | 6,160 | 12.06 | 108,734 | 13,118 |
| 2017 | 2 | 9988 | 4 | 6,210 | 51,427 | 6,156 | 12.08 | 8,354 | 1,009 | 80,760 | 669,003 | 6,158 | 12.07 | 108,640 | 13,115 |
| 2017 | 3 | 9988 | 4 | 7,296 | 55,468 | 6,156 | 13.15 | 9,010 | 1,185 | 81,609 | 671,555 | 6,156 | 12.15 | 109,090 | 13,257 |
| 2017 | 4 | 9988 | 4 | 6,208 | 53,627 | 6,167 | 11.58 | 8,696 | 1,007 | 80,949 | 672,221 | 6,154 | 12.04 | 109,233 | 13,154 |
| 2017 | 5 | 9988 | 4 | 7,269 | 53,894 | 5,959 | 13.49 | 9,044 | 1,220 | 82,181 | 673,705 | 6,155 | 12.20 | 109,457 | 13,352 |
| Total Retail | | | | | | | | | | | | | | | |
| 2016 | 4 | 9988 | 5 | 459,207 | 4,438,689 | 2,479,321 | 10.35 | 1,790 | 185 | 6,208,979 | 57,207,645 | 2,470,832 | 10.85 | 23,153 | 2,513 |
| 2016 | 5 | 9988 | 5 | 490,893 | 4,596,625 | 2,478,751 | 10.68 | 1,854 | 198 | 6,211,605 | 57,190,468 | 2,471,746 | 10.86 | 23,138 | 2,513 |
| 2016 | 6 | 9988 | 5 | 568,678 | 5,132,705 | 2,477,654 | 11.08 | 2,072 | 230 | 6,241,851 | 57,510,002 | 2,472,976 | 10.85 | 23,255 | 2,524 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 2016 | 7 | 9988 | 5 | 635,483 | 5,717,598 | 2,482,246 | 11.11 | 2,303 | 256 | 6,279,146 | 57,848,083 | 2,474,156 | 10.85 | 23,381 | 2,538 |
| 2016 | 8 | 9988 | 5 | 628,241 | 5,757,662 | 2,479,706 | 10.91 | 2,322 | 253 | 6,319,541 | 58,293,606 | 2,474,837 | 10.84 | 23,555 | 2,554 |
| 2016 | 9 | 9988 | 5 | 517,860 | 4,854,170 | 2,482,840 | 10.67 | 1,955 | 209 | 6,278,370 | 58,124,511 | 2,475,872 | 10.80 | 23,476 | 2,536 |
| 2016 | 10 | 9988 | 5 | 480,224 | 4,616,574 | 2,485,579 | 10.40 | 1,857 | 193 | 6,273,906 | 58,194,734 | 2,477,363 | 10.78 | 23,491 | 2,532 |
| 2016 | 11 | 9988 | 5 | 466,472 | 4,456,491 | 2,481,146 | 10.47 | 1,796 | 188 | 6,268,472 | 58,912,863 | 2,478,764 | 10.64 | 23,767 | 2,529 |
| 2016 | 12 | 9988 | 5 | 526,495 | 5,015,100 | 2,485,478 | 10.50 | 2,018 | 212 | 6,296,141 | 59,105,243 | 2,479,966 | 10.65 | 23,833 | 2,539 |
| 2017 | 1 | 9988 | 5 | 527,391 | 4,969,248 | 2,475,855 | 10.61 | 2,007 | 213 | 6,281,606 | 58,946,661 | 2,479,546 | 10.66 | 23,773 | 2,533 |
| 2017 | 2 | 9988 | 5 | 468,082 | 4,372,830 | 2,454,718 | 10.70 | 1,781 | 191 | 6,256,080 | 58,628,623 | 2,477,848 | 10.67 | 23,661 | 2,525 |
| 2017 | 3 | 9988 | 5 | 497,536 | 4,704,159 | 2,449,771 | 10.58 | 1,920 | 203 | 6,266,563 | 58,631,851 | 2,476,038 | 10.69 | 23,680 | 2,531 |
| 2017 | 4 | 9988 | 5 | 453,269 | 4,293,197 | 2,455,092 | 10.56 | 1,749 | 185 | 6,260,625 | 58,486,359 | 2,474,019 | 10.70 | 23,640 | 2,531 |
| 2017 | 5 | 9988 | 5 | 487,225 | 4,437,526 | 2,459,173 | 10.98 | 1,804 | 198 | 6,256,957 | 58,327,260 | 2,472,439 | 10.73 | 23,591 | 2,531 |

3270 = Madison Gas and Electric

Residential

| | | | | | | | | | | | | | | | |
|------|----|------|---|--------|--------|---------|-------|-----|-----|---------|---------|---------|-------|-------|-------|
| 2016 | 4 | 3270 | 1 | 9,433 | 54,078 | 130,528 | 17.44 | 414 | 72 | 134,717 | 785,215 | 128,487 | 17.16 | 6,111 | 1,049 |
| 2016 | 5 | 3270 | 1 | 9,561 | 54,123 | 129,980 | 17.67 | 416 | 74 | 134,889 | 786,783 | 128,669 | 17.14 | 6,115 | 1,048 |
| 2016 | 6 | 3270 | 1 | 12,499 | 72,732 | 129,203 | 17.19 | 563 | 97 | 135,848 | 794,980 | 129,055 | 17.09 | 6,160 | 1,053 |
| 2016 | 7 | 3270 | 1 | 16,010 | 95,457 | 132,894 | 16.77 | 718 | 120 | 137,824 | 809,986 | 129,364 | 17.02 | 6,261 | 1,066 |
| 2016 | 8 | 3270 | 1 | 15,562 | 93,937 | 130,726 | 16.57 | 719 | 119 | 138,920 | 819,114 | 129,289 | 16.96 | 6,336 | 1,075 |
| 2016 | 9 | 3270 | 1 | 8,548 | 70,134 | 132,075 | 12.19 | 531 | 65 | 135,384 | 820,087 | 129,492 | 16.51 | 6,333 | 1,046 |
| 2016 | 10 | 3270 | 1 | 9,567 | 53,615 | 132,338 | 17.84 | 405 | 72 | 135,640 | 820,880 | 129,947 | 16.52 | 6,317 | 1,044 |
| 2016 | 11 | 3270 | 1 | 9,863 | 57,011 | 127,482 | 17.30 | 447 | 77 | 135,593 | 820,365 | 130,210 | 16.53 | 6,300 | 1,041 |
| 2016 | 12 | 3270 | 1 | 12,445 | 76,710 | 129,627 | 16.22 | 592 | 96 | 136,792 | 828,886 | 130,251 | 16.50 | 6,364 | 1,050 |
| 2017 | 1 | 3270 | 1 | 12,612 | 76,874 | 135,336 | 16.41 | 568 | 93 | 136,802 | 827,980 | 130,262 | 16.52 | 6,356 | 1,050 |
| 2017 | 2 | 3270 | 1 | 10,242 | 60,105 | 131,207 | 17.04 | 458 | 78 | 136,509 | 824,102 | 130,490 | 16.56 | 6,315 | 1,046 |
| 2017 | 3 | 3270 | 1 | 10,499 | 60,695 | 125,722 | 17.30 | 483 | 84 | 136,841 | 825,471 | 130,593 | 16.58 | 6,321 | 1,048 |
| 2017 | 4 | 3270 | 1 | 9,446 | 52,808 | 129,639 | 17.89 | 407 | 73 | 136,854 | 824,201 | 130,519 | 16.60 | 6,315 | 1,048 |
| 2017 | 5 | 3270 | 1 | 9,710 | 54,142 | 129,461 | 17.93 | 418 | 75 | 137,003 | 824,220 | 130,476 | 16.62 | 6,317 | 1,050 |

Rural

| | | | | | | | | | | | | | | | |
|------|---|------|---|---|---|---|------|---|---|---|---|---|------|---|---|
| 2016 | 4 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 6 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 7 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016 | 8 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 9 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 10 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 11 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 12 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 1 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 2 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 3 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 4 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 5 | 3270 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 3270 | 3 | 17,573 | 157,486 | 20,268 | 11.16 | 7,770 | 867 | 239,151 | 2,075,990 | 19,959 | 11.52 | 104,013 | 11,982 |
| 2016 | 5 | 3270 | 3 | 19,426 | 171,966 | 20,002 | 11.30 | 8,597 | 971 | 239,365 | 2,078,132 | 19,979 | 11.52 | 104,016 | 11,983 |
| 2016 | 6 | 3270 | 3 | 23,190 | 191,674 | 19,562 | 12.10 | 9,798 | 1,186 | 239,832 | 2,085,719 | 20,006 | 11.50 | 104,255 | 11,989 |
| 2016 | 7 | 3270 | 3 | 23,785 | 198,166 | 19,968 | 12.00 | 9,924 | 1,191 | 239,103 | 2,085,348 | 20,006 | 11.47 | 104,236 | 11,956 |
| 2016 | 8 | 3270 | 3 | 24,229 | 204,735 | 19,158 | 11.83 | 10,687 | 1,264 | 240,607 | 2,103,199 | 19,904 | 11.44 | 105,667 | 12,088 |
| 2016 | 9 | 3270 | 3 | 11,346 | 175,723 | 20,589 | 6.46 | 8,535 | 551 | 229,152 | 2,091,154 | 19,939 | 10.96 | 104,878 | 11,495 |
| 2016 | 10 | 3270 | 3 | 19,679 | 172,009 | 21,955 | 11.44 | 7,835 | 896 | 229,804 | 2,094,615 | 20,130 | 10.97 | 104,054 | 11,415 |
| 2016 | 11 | 3270 | 3 | 17,689 | 156,589 | 20,415 | 11.30 | 7,670 | 867 | 229,284 | 2,088,308 | 20,186 | 10.98 | 103,453 | 11,359 |
| 2016 | 12 | 3270 | 3 | 18,890 | 171,027 | 20,136 | 11.05 | 8,494 | 939 | 230,714 | 2,098,929 | 20,194 | 10.99 | 103,938 | 11,423 |
| 2017 | 1 | 3270 | 3 | 18,761 | 168,263 | 20,956 | 11.15 | 8,029 | 895 | 230,783 | 2,096,410 | 20,186 | 11.01 | 103,855 | 11,434 |
| 2017 | 2 | 3270 | 3 | 16,945 | 151,447 | 20,365 | 11.19 | 7,437 | 832 | 229,988 | 2,085,508 | 20,221 | 11.03 | 103,136 | 11,376 |
| 2017 | 3 | 3270 | 3 | 18,678 | 165,453 | 19,447 | 11.29 | 8,508 | 961 | 230,191 | 2,084,538 | 20,235 | 11.04 | 103,016 | 11,373 |
| 2017 | 4 | 3270 | 3 | 17,520 | 153,773 | 20,000 | 11.39 | 7,689 | 876 | 230,138 | 2,080,825 | 20,213 | 11.06 | 102,945 | 11,386 |
| 2017 | 5 | 3270 | 3 | 19,116 | 165,876 | 19,909 | 11.52 | 8,332 | 960 | 229,828 | 2,074,735 | 20,205 | 11.08 | 102,684 | 11,377 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 3270 | 4 | 2,837 | 30,699 | 178 | 9.24 | 172,466 | 15,936 | 38,213 | 404,554 | 176 | 9.45 | 2,298,602 | 217,218 |
| 2016 | 5 | 3270 | 4 | 2,964 | 31,186 | 175 | 9.50 | 178,206 | 16,930 | 37,941 | 398,948 | 175 | 9.51 | 2,279,703 | 216,800 |
| 2016 | 6 | 3270 | 4 | 3,485 | 35,973 | 172 | 9.69 | 209,145 | 20,266 | 37,919 | 399,448 | 175 | 9.49 | 2,282,560 | 216,615 |
| 2016 | 7 | 3270 | 4 | 3,606 | 37,797 | 174 | 9.54 | 217,224 | 20,723 | 37,631 | 398,103 | 175 | 9.45 | 2,274,874 | 214,976 |
| 2016 | 8 | 3270 | 4 | 3,821 | 39,781 | 173 | 9.61 | 229,948 | 22,098 | 37,599 | 398,210 | 174 | 9.44 | 2,288,563 | 216,040 |
| 2016 | 9 | 3270 | 4 | 1,823 | 37,644 | 175 | 4.84 | 215,109 | 10,411 | 35,796 | 398,867 | 175 | 8.97 | 2,279,240 | 204,448 |
| 2016 | 10 | 3270 | 4 | 3,370 | 36,955 | 178 | 9.12 | 207,612 | 18,934 | 36,095 | 400,389 | 175 | 9.01 | 2,287,937 | 206,143 |

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4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 2016 | 11 | 3270 | 4 | 2,946 | 32,318 | 174 | 9.12 | 185,736 | 16,939 | 36,074 | 397,788 | 175 | 9.07 | 2,273,074 | 206,168 |
| 2016 | 12 | 3270 | 4 | 2,861 | 31,171 | 175 | 9.18 | 178,120 | 16,351 | 36,056 | 399,231 | 175 | 9.03 | 2,281,320 | 206,003 |
| 2017 | 1 | 3270 | 4 | 3,109 | 31,369 | 179 | 9.91 | 175,246 | 17,367 | 36,366 | 401,776 | 175 | 9.05 | 2,295,863 | 207,776 |
| 2017 | 2 | 3270 | 4 | 2,867 | 29,275 | 174 | 9.79 | 168,247 | 16,471 | 36,579 | 403,716 | 175 | 9.06 | 2,306,949 | 209,010 |
| 2017 | 3 | 3270 | 4 | 3,151 | 32,215 | 170 | 9.78 | 189,500 | 18,533 | 36,840 | 406,383 | 175 | 9.07 | 2,322,189 | 210,623 |
| 2017 | 4 | 3270 | 4 | 3,110 | 32,975 | 172 | 9.43 | 191,715 | 18,079 | 37,113 | 408,659 | 174 | 9.08 | 2,348,615 | 213,254 |
| 2017 | 5 | 3270 | 4 | 3,231 | 33,960 | 171 | 9.51 | 198,596 | 18,886 | 37,380 | 411,433 | 174 | 9.09 | 2,364,557 | 214,938 |

Total Retail

| | | | | | | | | | | | | | | | |
|------|----|------|---|--------|---------|---------|-------|-------|-----|---------|-----------|---------|-------|--------|-------|
| 2016 | 4 | 3270 | 5 | 29,843 | 242,263 | 150,974 | 12.32 | 1,605 | 198 | 412,081 | 3,265,759 | 148,578 | 12.62 | 21,980 | 2,774 |
| 2016 | 5 | 3270 | 5 | 31,951 | 257,275 | 150,157 | 12.42 | 1,713 | 213 | 412,195 | 3,263,863 | 148,779 | 12.63 | 21,938 | 2,771 |
| 2016 | 6 | 3270 | 5 | 39,174 | 300,379 | 148,937 | 13.04 | 2,017 | 263 | 413,599 | 3,280,147 | 149,191 | 12.61 | 21,986 | 2,772 |
| 2016 | 7 | 3270 | 5 | 43,401 | 331,420 | 153,036 | 13.10 | 2,166 | 284 | 414,558 | 3,293,437 | 149,500 | 12.59 | 22,030 | 2,774 |
| 2016 | 8 | 3270 | 5 | 43,612 | 338,453 | 150,057 | 12.89 | 2,255 | 291 | 417,126 | 3,320,523 | 149,323 | 12.56 | 22,237 | 2,793 |
| 2016 | 9 | 3270 | 5 | 21,717 | 283,501 | 152,839 | 7.66 | 1,855 | 142 | 400,332 | 3,310,108 | 149,560 | 12.09 | 22,132 | 2,676 |
| 2016 | 10 | 3270 | 5 | 32,616 | 262,579 | 154,471 | 12.42 | 1,700 | 211 | 401,539 | 3,315,884 | 150,207 | 12.11 | 22,075 | 2,673 |
| 2016 | 11 | 3270 | 5 | 30,498 | 245,918 | 148,071 | 12.40 | 1,661 | 206 | 400,951 | 3,306,461 | 150,572 | 12.13 | 21,959 | 2,664 |
| 2016 | 12 | 3270 | 5 | 34,196 | 278,908 | 149,938 | 12.26 | 1,860 | 228 | 403,562 | 3,327,046 | 150,620 | 12.13 | 22,089 | 2,679 |
| 2017 | 1 | 3270 | 5 | 34,482 | 276,506 | 156,471 | 12.47 | 1,767 | 220 | 403,951 | 3,326,166 | 150,623 | 12.14 | 22,083 | 2,681 |
| 2017 | 2 | 3270 | 5 | 30,054 | 240,827 | 151,746 | 12.48 | 1,587 | 198 | 403,076 | 3,313,326 | 150,887 | 12.17 | 21,959 | 2,672 |
| 2017 | 3 | 3270 | 5 | 32,328 | 258,363 | 145,339 | 12.51 | 1,778 | 222 | 403,872 | 3,316,392 | 151,003 | 12.18 | 21,962 | 2,675 |
| 2017 | 4 | 3270 | 5 | 30,076 | 239,556 | 149,811 | 12.55 | 1,599 | 201 | 404,105 | 3,313,685 | 150,906 | 12.20 | 21,959 | 2,679 |
| 2017 | 5 | 3270 | 5 | 32,057 | 253,978 | 149,541 | 12.62 | 1,698 | 214 | 404,211 | 3,310,388 | 150,855 | 12.21 | 21,944 | 2,679 |

4220 = Xcel (NSP)

Residential

| | | | | | | | | | | | | | | | |
|------|----|------|---|--------|---------|---------|-------|-----|-----|---------|-----------|---------|-------|-------|-------|
| 2016 | 4 | 4220 | 1 | 17,016 | 127,080 | 215,852 | 13.39 | 589 | 79 | 240,954 | 1,823,554 | 214,941 | 13.21 | 8,484 | 1,121 |
| 2016 | 5 | 4220 | 1 | 16,589 | 122,893 | 216,008 | 13.50 | 569 | 77 | 241,652 | 1,825,444 | 215,044 | 13.24 | 8,489 | 1,124 |
| 2016 | 6 | 4220 | 1 | 21,508 | 153,366 | 215,877 | 14.02 | 710 | 100 | 243,869 | 1,842,198 | 215,152 | 13.24 | 8,562 | 1,134 |
| 2016 | 7 | 4220 | 1 | 24,596 | 178,062 | 215,609 | 13.81 | 826 | 114 | 245,986 | 1,858,047 | 215,254 | 13.24 | 8,632 | 1,143 |
| 2016 | 8 | 4220 | 1 | 24,930 | 180,951 | 215,682 | 13.78 | 839 | 116 | 248,410 | 1,876,882 | 215,363 | 13.24 | 8,715 | 1,154 |
| 2016 | 9 | 4220 | 1 | 18,657 | 129,547 | 215,856 | 14.40 | 600 | 86 | 246,053 | 1,855,664 | 215,480 | 13.26 | 8,612 | 1,142 |
| 2016 | 10 | 4220 | 1 | 17,345 | 130,465 | 215,933 | 13.29 | 604 | 80 | 246,581 | 1,855,905 | 215,593 | 13.29 | 8,608 | 1,144 |
| 2016 | 11 | 4220 | 1 | 18,637 | 142,095 | 216,145 | 13.12 | 657 | 86 | 246,463 | 1,851,706 | 215,699 | 13.31 | 8,585 | 1,143 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 2016 | 12 | 4220 | 1 | 23,567 | 187,523 | 216,352 | 12.57 | 867 | 109 | 248,476 | 1,868,559 | 215,799 | 13.30 | 8,659 | 1,152 |
| 2017 | 1 | 4220 | 1 | 25,932 | 199,439 | 216,450 | 13.00 | 921 | 120 | 249,523 | 1,867,453 | 215,901 | 13.36 | 8,650 | 1,156 |
| 2017 | 2 | 4220 | 1 | 20,237 | 150,821 | 216,507 | 13.42 | 697 | 94 | 248,355 | 1,850,260 | 215,991 | 13.42 | 8,566 | 1,150 |
| 2017 | 3 | 4220 | 1 | 21,026 | 158,712 | 216,548 | 13.25 | 733 | 97 | 250,040 | 1,860,954 | 216,068 | 13.44 | 8,613 | 1,158 |
| 2017 | 4 | 4220 | 1 | 17,521 | 126,843 | 216,611 | 13.81 | 586 | 81 | 250,545 | 1,860,717 | 216,132 | 13.46 | 8,609 | 1,159 |
| 2017 | 5 | 4220 | 1 | 17,325 | 124,817 | 216,705 | 13.88 | 576 | 80 | 251,281 | 1,862,641 | 216,190 | 13.49 | 8,616 | 1,162 |
| Rural | | | | | | | | | | | | | | | |
| 2016 | 4 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 6 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 7 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 8 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 9 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 10 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 11 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 12 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 1 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 2 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 3 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 4 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 5 | 4220 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 4220 | 3 | 32,039 | 362,784 | 39,426 | 8.83 | 9,202 | 813 | 426,171 | 4,728,299 | 39,268 | 9.01 | 120,411 | 10,849 |
| 2016 | 5 | 4220 | 3 | 34,868 | 390,714 | 39,449 | 8.92 | 9,904 | 883 | 426,522 | 4,724,053 | 39,295 | 9.03 | 120,220 | 10,856 |
| 2016 | 6 | 4220 | 3 | 38,832 | 399,386 | 39,474 | 9.72 | 10,118 | 983 | 427,904 | 4,733,966 | 39,325 | 9.04 | 120,381 | 10,882 |
| 2016 | 7 | 4220 | 3 | 41,239 | 433,488 | 39,476 | 9.51 | 10,981 | 1,044 | 428,953 | 4,742,352 | 39,354 | 9.05 | 120,505 | 10,906 |
| 2016 | 8 | 4220 | 3 | 42,400 | 438,772 | 39,485 | 9.66 | 11,112 | 1,073 | 429,935 | 4,749,257 | 39,382 | 9.05 | 120,595 | 10,914 |
| 2016 | 9 | 4220 | 3 | 37,578 | 394,832 | 39,502 | 9.52 | 9,995 | 952 | 428,714 | 4,733,457 | 39,407 | 9.06 | 120,117 | 10,883 |
| 2016 | 10 | 4220 | 3 | 35,008 | 401,294 | 39,527 | 8.72 | 10,152 | 885 | 429,473 | 4,743,775 | 39,432 | 9.05 | 120,303 | 10,887 |
| 2016 | 11 | 4220 | 3 | 32,860 | 370,426 | 39,577 | 8.87 | 9,360 | 830 | 428,849 | 4,734,480 | 39,455 | 9.06 | 119,997 | 10,872 |
| 2016 | 12 | 4220 | 3 | 34,193 | 393,976 | 39,625 | 8.68 | 9,943 | 863 | 430,001 | 4,741,402 | 39,477 | 9.07 | 120,105 | 10,894 |
| 2017 | 1 | 4220 | 3 | 35,254 | 393,128 | 39,656 | 8.97 | 9,913 | 889 | 431,698 | 4,746,911 | 39,500 | 9.09 | 120,175 | 10,924 |
| 2017 | 2 | 4220 | 3 | 31,741 | 351,830 | 39,678 | 9.02 | 8,867 | 800 | 430,945 | 4,727,592 | 39,524 | 9.12 | 119,613 | 10,909 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2017 | 3 | 4220 | 3 | 36,545 | 404,593 | 39,630 | 9.03 | 10,209 | 922 | 432,557 | 4,735,223 | 39,542 | 9.13 | 119,752 | 10,933 |
| 2017 | 4 | 4220 | 3 | 33,711 | 373,589 | 39,568 | 9.02 | 9,442 | 852 | 434,229 | 4,746,028 | 39,554 | 9.15 | 119,989 | 10,979 |
| 2017 | 5 | 4220 | 3 | 37,006 | 406,158 | 39,582 | 9.11 | 10,261 | 935 | 436,367 | 4,761,472 | 39,565 | 9.16 | 120,346 | 11,024 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 4220 | 4 | 922 | 1,680 | 1,165 | 54.88 | 1,442 | 791 | 6,798 | 34,317 | 1,158 | 19.81 | 29,635 | 5,871 |
| 2016 | 5 | 4220 | 4 | 34 | 2,494 | 1,147 | 1.36 | 2,174 | 30 | 6,124 | 35,085 | 1,158 | 17.45 | 30,298 | 5,287 |
| 2016 | 6 | 4220 | 4 | 605 | 1,928 | 1,138 | 31.38 | 1,694 | 532 | 6,498 | 33,902 | 1,157 | 19.17 | 29,302 | 5,617 |
| 2016 | 7 | 4220 | 4 | 639 | 1,519 | 1,145 | 42.07 | 1,327 | 558 | 6,320 | 33,650 | 1,157 | 18.78 | 29,084 | 5,462 |
| 2016 | 8 | 4220 | 4 | 220 | 2,623 | 1,153 | 8.39 | 2,275 | 191 | 6,287 | 33,622 | 1,157 | 18.70 | 29,060 | 5,434 |
| 2016 | 9 | 4220 | 4 | 713 | 1,512 | 1,152 | 47.16 | 1,313 | 619 | 6,488 | 32,331 | 1,157 | 20.07 | 27,944 | 5,608 |
| 2016 | 10 | 4220 | 4 | 303 | 3,067 | 1,144 | 9.88 | 2,681 | 265 | 6,235 | 32,240 | 1,156 | 19.34 | 27,889 | 5,394 |
| 2016 | 11 | 4220 | 4 | 693 | 1,812 | 1,141 | 38.25 | 1,588 | 607 | 6,390 | 30,466 | 1,155 | 20.97 | 26,377 | 5,531 |
| 2016 | 12 | 4220 | 4 | 300 | 3,466 | 1,141 | 8.66 | 3,038 | 263 | 6,105 | 29,628 | 1,152 | 20.61 | 25,719 | 5,301 |
| 2017 | 1 | 4220 | 4 | 667 | 2,014 | 1,145 | 33.12 | 1,759 | 583 | 6,036 | 28,886 | 1,149 | 20.90 | 25,140 | 5,254 |
| 2017 | 2 | 4220 | 4 | 272 | 2,526 | 1,149 | 10.77 | 2,198 | 237 | 5,974 | 27,869 | 1,148 | 21.44 | 24,276 | 5,205 |
| 2017 | 3 | 4220 | 4 | 579 | 2,981 | 1,148 | 19.42 | 2,597 | 504 | 5,947 | 27,622 | 1,147 | 21.53 | 24,082 | 5,185 |
| 2017 | 4 | 4220 | 4 | 512 | 2,817 | 1,149 | 18.18 | 2,452 | 446 | 5,537 | 28,759 | 1,146 | 19.25 | 25,095 | 4,831 |
| 2017 | 5 | 4220 | 4 | 746 | 1,762 | 1,154 | 42.34 | 1,527 | 647 | 6,249 | 28,027 | 1,147 | 22.30 | 24,435 | 5,449 |
| Total Retail | | | | | | | | | | | | | | | |
| 2016 | 3 | 4220 | 5 | 54,880 | 548,208 | 256,197 | 10.01 | 2,140 | 214 | 673,370 | 6,594,329 | 255,248 | 10.21 | 25,835 | 2,638 |
| 2016 | 4 | 4220 | 5 | 49,977 | 491,544 | 256,442 | 10.17 | 1,917 | 195 | 673,923 | 6,586,170 | 255,366 | 10.23 | 25,791 | 2,638 |
| 2016 | 5 | 4220 | 5 | 51,491 | 516,101 | 256,604 | 9.98 | 2,011 | 201 | 674,298 | 6,584,582 | 255,496 | 10.24 | 25,772 | 2,639 |
| 2016 | 6 | 4220 | 5 | 60,945 | 554,680 | 256,488 | 10.99 | 2,163 | 238 | 678,271 | 6,610,066 | 255,634 | 10.26 | 25,858 | 2,653 |
| 2016 | 7 | 4220 | 5 | 66,474 | 613,069 | 256,230 | 10.84 | 2,393 | 259 | 681,259 | 6,634,049 | 255,764 | 10.27 | 25,938 | 2,664 |
| 2016 | 8 | 4220 | 5 | 67,550 | 622,346 | 256,320 | 10.85 | 2,428 | 263 | 684,632 | 6,659,761 | 255,901 | 10.28 | 26,025 | 2,675 |
| 2016 | 9 | 4220 | 5 | 56,948 | 525,891 | 256,510 | 10.83 | 2,050 | 222 | 681,255 | 6,621,452 | 256,044 | 10.29 | 25,861 | 2,661 |
| 2016 | 10 | 4220 | 5 | 52,656 | 534,826 | 256,604 | 9.85 | 2,084 | 205 | 682,289 | 6,631,920 | 256,180 | 10.29 | 25,888 | 2,664 |
| 2016 | 11 | 4220 | 5 | 52,190 | 514,333 | 256,862 | 10.15 | 2,002 | 203 | 681,702 | 6,616,652 | 256,307 | 10.30 | 25,815 | 2,659 |
| 2016 | 12 | 4220 | 5 | 58,060 | 584,965 | 257,118 | 9.93 | 2,275 | 226 | 684,582 | 6,639,589 | 256,427 | 10.31 | 25,893 | 2,670 |
| 2017 | 1 | 4220 | 5 | 61,853 | 594,581 | 257,251 | 10.40 | 2,311 | 240 | 687,257 | 6,643,250 | 256,550 | 10.35 | 25,895 | 2,680 |
| 2017 | 2 | 4220 | 5 | 52,250 | 505,177 | 257,333 | 10.34 | 1,963 | 203 | 685,274 | 6,605,721 | 256,663 | 10.37 | 25,737 | 2,669 |
| 2017 | 3 | 4220 | 5 | 58,150 | 566,286 | 257,325 | 10.27 | 2,201 | 226 | 688,544 | 6,623,799 | 256,757 | 10.40 | 25,798 | 2,683 |
| 2017 | 4 | 4220 | 5 | 51,744 | 503,249 | 257,327 | 10.28 | 1,956 | 201 | 690,311 | 6,635,504 | 256,831 | 10.40 | 25,836 | 2,687 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 2017 | 5 | 4220 | 5 | 55,077 | 532,737 | 257,441 | 10.34 | 2,069 | 214 | 693,897 | 6,652,140 | 256,901 | 10.43 | 25,894 | 2,701 |

5820 = Superior Water Power and Light

Residential

| | | | | | | | | | | | | | | | |
|------|----|------|---|-----|-------|--------|-------|-----|----|-------|--------|--------|-------|-------|-----|
| 2016 | 4 | 5820 | 1 | 770 | 7,098 | 12,595 | 10.85 | 564 | 61 | 9,432 | 85,052 | 12,578 | 11.09 | 6,762 | 750 |
| 2016 | 5 | 5820 | 1 | 808 | 7,285 | 12,584 | 11.09 | 579 | 64 | 9,548 | 85,812 | 12,579 | 11.13 | 6,822 | 759 |
| 2016 | 6 | 5820 | 1 | 718 | 5,975 | 12,573 | 12.02 | 475 | 57 | 9,579 | 85,843 | 12,580 | 11.16 | 6,824 | 762 |
| 2016 | 7 | 5820 | 1 | 730 | 6,664 | 12,572 | 10.95 | 530 | 58 | 9,548 | 85,929 | 12,583 | 11.11 | 6,829 | 759 |
| 2016 | 8 | 5820 | 1 | 860 | 7,264 | 12,571 | 11.84 | 578 | 68 | 9,654 | 86,668 | 12,581 | 11.14 | 6,889 | 767 |
| 2016 | 9 | 5820 | 1 | 763 | 6,663 | 12,533 | 11.45 | 532 | 61 | 9,717 | 87,101 | 12,576 | 11.16 | 6,926 | 773 |
| 2016 | 10 | 5820 | 1 | 741 | 5,417 | 12,541 | 13.68 | 432 | 59 | 9,638 | 85,919 | 12,572 | 11.22 | 6,834 | 767 |
| 2016 | 11 | 5820 | 1 | 695 | 6,075 | 12,558 | 11.44 | 484 | 55 | 9,579 | 85,392 | 12,569 | 11.22 | 6,794 | 762 |
| 2016 | 12 | 5820 | 1 | 978 | 8,752 | 12,542 | 11.17 | 698 | 78 | 9,725 | 86,072 | 12,566 | 11.30 | 6,850 | 774 |
| 2017 | 1 | 5820 | 1 | 982 | 9,267 | 12,574 | 10.60 | 737 | 78 | 9,800 | 86,810 | 12,566 | 11.29 | 6,908 | 780 |
| 2017 | 2 | 5820 | 1 | 895 | 7,687 | 12,580 | 11.64 | 611 | 71 | 9,821 | 85,811 | 12,567 | 11.44 | 6,828 | 781 |
| 2017 | 3 | 5820 | 1 | 937 | 7,797 | 12,630 | 12.02 | 617 | 74 | 9,877 | 85,944 | 12,571 | 11.49 | 6,837 | 786 |
| 2017 | 4 | 5820 | 1 | 808 | 7,130 | 12,601 | 11.33 | 566 | 64 | 9,915 | 85,976 | 12,572 | 11.53 | 6,839 | 789 |
| 2017 | 5 | 5820 | 1 | 731 | 6,228 | 12,583 | 11.74 | 495 | 58 | 9,838 | 84,919 | 12,572 | 11.59 | 6,755 | 783 |

Rural

| | | | | | | | | | | | | | | | |
|------|----|------|---|---|---|---|------|---|---|---|---|---|------|---|---|
| 2016 | 4 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 6 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 7 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 8 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 9 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 10 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 11 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 12 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 1 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 2 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 3 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 4 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 5 | 5820 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 5820 | 3 | 4,023 | 60,063 | 2,126 | 6.70 | 28,252 | 1,893 | 49,567 | 711,786 | 1,944 | 6.96 | 366,145 | 25,484 |
| 2016 | 5 | 5820 | 3 | 3,893 | 56,761 | 2,121 | 6.86 | 26,761 | 1,836 | 49,887 | 716,080 | 1,947 | 6.97 | 367,786 | 25,635 |
| 2016 | 6 | 5820 | 3 | 4,095 | 55,110 | 2,109 | 7.43 | 26,131 | 1,942 | 50,429 | 719,627 | 2,116 | 7.01 | 340,088 | 23,840 |
| 2016 | 7 | 5820 | 3 | 3,971 | 60,370 | 2,102 | 6.58 | 28,720 | 1,890 | 50,265 | 720,895 | 2,117 | 6.97 | 340,527 | 23,735 |
| 2016 | 8 | 5820 | 3 | 4,650 | 63,342 | 2,097 | 7.34 | 30,206 | 2,217 | 50,572 | 722,739 | 2,116 | 7.00 | 341,559 | 23,909 |
| 2016 | 9 | 5820 | 3 | 4,184 | 57,049 | 2,100 | 7.33 | 27,166 | 1,991 | 50,676 | 721,793 | 2,116 | 7.02 | 341,112 | 23,946 |
| 2016 | 10 | 5820 | 3 | 4,598 | 60,365 | 2,121 | 7.62 | 28,461 | 2,169 | 50,711 | 724,125 | 2,116 | 7.00 | 342,214 | 23,955 |
| 2016 | 11 | 5820 | 3 | 4,379 | 60,419 | 2,126 | 7.25 | 28,419 | 2,060 | 50,723 | 724,748 | 2,116 | 7.00 | 342,509 | 23,976 |
| 2016 | 12 | 5820 | 3 | 4,891 | 68,848 | 2,113 | 7.10 | 32,583 | 2,313 | 51,445 | 730,427 | 2,116 | 7.04 | 345,192 | 24,302 |
| 2017 | 1 | 5820 | 3 | 4,614 | 67,635 | 2,103 | 6.82 | 32,161 | 2,193 | 51,601 | 731,169 | 2,114 | 7.06 | 345,870 | 24,418 |
| 2017 | 2 | 5820 | 3 | 4,585 | 59,877 | 2,114 | 7.66 | 28,324 | 2,170 | 52,327 | 730,972 | 2,113 | 7.16 | 345,940 | 24,769 |
| 2017 | 3 | 5820 | 3 | 5,013 | 64,562 | 2,138 | 7.76 | 30,197 | 2,343 | 52,896 | 734,401 | 2,114 | 7.20 | 347,399 | 25,013 |
| 2017 | 4 | 5820 | 3 | 4,492 | 62,450 | 2,130 | 7.19 | 29,319 | 2,108 | 53,365 | 736,788 | 2,115 | 7.24 | 348,363 | 25,221 |
| 2017 | 5 | 5820 | 3 | 4,301 | 58,787 | 2,123 | 7.32 | 27,691 | 2,027 | 53,773 | 738,814 | 2,115 | 7.28 | 349,321 | 25,431 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 5820 | 4 | 33 | 333 | 36 | 9.91 | 9,250 | 917 | 429 | 4,290 | 36 | 10.00 | 119,167 | 11,917 |
| 2016 | 5 | 5820 | 4 | 35 | 340 | 36 | 10.29 | 9,444 | 972 | 432 | 4,293 | 36 | 10.06 | 119,250 | 11,997 |
| 2016 | 6 | 5820 | 4 | 32 | 290 | 36 | 11.03 | 8,056 | 889 | 427 | 4,241 | 36 | 10.07 | 117,806 | 11,863 |
| 2016 | 7 | 5820 | 4 | 20 | 247 | 36 | 8.10 | 6,861 | 556 | 409 | 4,126 | 36 | 9.91 | 114,611 | 11,358 |
| 2016 | 8 | 5820 | 4 | 50 | 427 | 35 | 11.71 | 12,200 | 1,429 | 452 | 4,437 | 36 | 10.19 | 123,250 | 12,559 |
| 2016 | 9 | 5820 | 4 | 35 | 353 | 36 | 9.92 | 9,806 | 973 | 442 | 4,426 | 36 | 9.99 | 122,944 | 12,282 |
| 2016 | 10 | 5820 | 4 | 39 | 335 | 36 | 11.64 | 9,306 | 1,083 | 440 | 4,385 | 36 | 10.03 | 121,806 | 12,217 |
| 2016 | 11 | 5820 | 4 | 42 | 385 | 36 | 10.91 | 10,694 | 1,167 | 477 | 4,607 | 36 | 10.35 | 127,972 | 13,245 |
| 2016 | 12 | 5820 | 4 | 44 | 437 | 36 | 10.07 | 12,139 | 1,222 | 481 | 4,612 | 36 | 10.43 | 128,111 | 13,362 |
| 2017 | 1 | 5820 | 4 | 40 | 433 | 36 | 9.24 | 12,028 | 1,111 | 480 | 4,584 | 35 | 10.47 | 130,971 | 13,713 |
| 2017 | 2 | 5820 | 4 | 38 | 366 | 36 | 10.38 | 10,167 | 1,055 | 463 | 4,448 | 36 | 10.41 | 123,556 | 12,862 |
| 2017 | 3 | 5820 | 4 | 40 | 357 | 36 | 11.20 | 9,917 | 1,111 | 448 | 4,303 | 36 | 10.41 | 119,528 | 12,443 |
| 2017 | 4 | 5820 | 4 | 35 | 331 | 36 | 10.57 | 9,194 | 972 | 450 | 4,301 | 36 | 10.46 | 119,472 | 12,497 |
| 2017 | 5 | 5820 | 4 | 35 | 334 | 36 | 10.48 | 9,278 | 972 | 450 | 4,295 | 36 | 10.48 | 119,306 | 12,503 |
| Total Retail | | | | | | | | | | | | | | | |
| 2016 | 4 | 5820 | 5 | 4,826 | 67,494 | 14,757 | 7.15 | 4,574 | 327 | 59,428 | 801,128 | 14,725 | 7.42 | 54,406 | 4,037 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|-----------|------------------|---------------|------------------|------------------|
| 2016 | 5 | 5820 | 5 | 4,736 | 64,386 | 14,741 | 7.36 | 4,368 | 321 | 59,867 | 806,185 | 14,728 | 7.43 | 54,738 | 4,067 |
| 2016 | 6 | 5820 | 5 | 4,845 | 61,375 | 14,718 | 7.89 | 4,170 | 329 | 60,435 | 809,711 | 14,732 | 7.46 | 54,963 | 4,100 |
| 2016 | 7 | 5820 | 5 | 4,721 | 67,281 | 14,710 | 7.02 | 4,574 | 321 | 60,222 | 810,950 | 14,736 | 7.43 | 55,032 | 4,089 |
| 2016 | 8 | 5820 | 5 | 5,560 | 71,033 | 14,703 | 7.83 | 4,831 | 378 | 60,678 | 813,844 | 14,733 | 7.46 | 55,240 | 4,121 |
| 2016 | 9 | 5820 | 5 | 4,982 | 64,065 | 14,669 | 7.78 | 4,367 | 340 | 60,835 | 813,320 | 14,728 | 7.48 | 55,223 | 4,131 |
| 2016 | 10 | 5820 | 5 | 5,378 | 66,117 | 14,698 | 8.13 | 4,498 | 366 | 60,789 | 814,429 | 14,724 | 7.46 | 55,313 | 4,126 |
| 2016 | 11 | 5820 | 5 | 5,116 | 66,879 | 14,720 | 7.65 | 4,543 | 348 | 60,744 | 814,515 | 14,721 | 7.46 | 55,330 | 4,128 |
| 2016 | 12 | 5820 | 5 | 5,913 | 78,037 | 14,691 | 7.58 | 5,312 | 403 | 61,616 | 820,879 | 14,717 | 7.51 | 55,778 | 4,189 |
| 2017 | 1 | 5820 | 5 | 5,636 | 77,335 | 14,713 | 7.29 | 5,256 | 383 | 61,846 | 822,331 | 14,715 | 7.52 | 55,884 | 4,202 |
| 2017 | 2 | 5820 | 5 | 5,518 | 67,930 | 14,730 | 8.12 | 4,612 | 374 | 62,611 | 821,231 | 14,715 | 7.62 | 55,809 | 4,253 |
| 2017 | 3 | 5820 | 5 | 5,990 | 72,716 | 14,804 | 8.24 | 4,912 | 405 | 63,221 | 824,648 | 14,721 | 7.67 | 56,018 | 4,297 |
| 2017 | 4 | 5820 | 5 | 5,335 | 69,911 | 14,767 | 7.63 | 4,734 | 361 | 63,730 | 827,065 | 14,722 | 7.71 | 56,179 | 4,331 |
| 2017 | 5 | 5820 | 5 | 5,067 | 65,349 | 14,742 | 7.75 | 4,433 | 344 | 64,061 | 828,028 | 14,722 | 7.74 | 56,244 | 4,353 |

6630 = WE Energies

Residential

| | | | | | | | | | | | | | | | |
|------|----|------|---|---------|---------|-----------|-------|-----|-----|-----------|-----------|-----------|-------|-------|-------|
| 2016 | 4 | 6630 | 1 | 85,202 | 554,129 | 1,011,285 | 15.38 | 548 | 84 | 1,169,729 | 7,031,973 | 1,007,320 | 16.63 | 6,981 | 1,161 |
| 2016 | 5 | 6630 | 1 | 91,518 | 570,696 | 1,011,121 | 16.04 | 564 | 90 | 1,171,003 | 7,033,304 | 1,007,794 | 16.65 | 6,979 | 1,162 |
| 2016 | 6 | 6630 | 1 | 103,350 | 675,236 | 1,010,988 | 15.31 | 668 | 102 | 1,184,093 | 7,154,049 | 1,008,294 | 16.55 | 7,095 | 1,174 |
| 2016 | 7 | 6630 | 1 | 139,059 | 935,120 | 1,011,134 | 14.87 | 925 | 138 | 1,202,678 | 7,289,238 | 1,008,849 | 16.50 | 7,225 | 1,192 |
| 2016 | 8 | 6630 | 1 | 130,325 | 864,502 | 1,011,015 | 15.08 | 855 | 129 | 1,220,220 | 7,416,413 | 1,009,369 | 16.45 | 7,348 | 1,209 |
| 2016 | 9 | 6630 | 1 | 93,499 | 600,175 | 1,010,906 | 15.58 | 594 | 93 | 1,207,893 | 7,848,017 | 1,009,823 | 15.39 | 7,772 | 1,196 |
| 2016 | 10 | 6630 | 1 | 84,286 | 547,240 | 1,011,640 | 15.40 | 541 | 83 | 1,210,452 | 7,890,790 | 1,010,302 | 15.34 | 7,810 | 1,198 |
| 2016 | 11 | 6630 | 1 | 89,834 | 591,917 | 1,012,662 | 15.18 | 585 | 89 | 1,207,163 | 7,870,408 | 1,010,792 | 15.34 | 7,786 | 1,194 |
| 2016 | 12 | 6630 | 1 | 109,891 | 742,330 | 1,013,539 | 14.80 | 732 | 108 | 1,217,759 | 7,955,805 | 1,011,245 | 15.31 | 7,867 | 1,204 |
| 2017 | 1 | 6630 | 1 | 102,173 | 682,643 | 1,002,381 | 14.97 | 681 | 102 | 1,206,279 | 7,892,212 | 1,010,662 | 15.28 | 7,809 | 1,193 |
| 2017 | 2 | 6630 | 1 | 84,653 | 543,389 | 991,288 | 15.58 | 548 | 85 | 1,199,584 | 7,861,988 | 1,009,075 | 15.26 | 7,791 | 1,189 |
| 2017 | 3 | 6630 | 1 | 88,951 | 570,154 | 992,129 | 15.60 | 575 | 90 | 1,202,741 | 7,877,531 | 1,007,507 | 15.27 | 7,819 | 1,194 |
| 2017 | 4 | 6630 | 1 | 81,246 | 523,983 | 992,789 | 15.51 | 528 | 82 | 1,198,785 | 7,847,385 | 1,005,966 | 15.28 | 7,801 | 1,192 |
| 2017 | 5 | 6630 | 1 | 89,383 | 551,101 | 992,896 | 16.22 | 555 | 90 | 1,196,650 | 7,827,790 | 1,004,447 | 15.29 | 7,793 | 1,192 |

Rural

| | | | | | | | | | | | | | | | |
|------|---|------|---|-------|--------|--------|-------|-------|-----|--------|---------|--------|------|--------|-------|
| 2016 | 4 | 6630 | 2 | 1,829 | 13,172 | 12,033 | 13.89 | 1,095 | 152 | 25,463 | 333,399 | 12,086 | 7.64 | 27,586 | 2,108 |
| 2016 | 5 | 6630 | 2 | 1,968 | 13,517 | 12,020 | 14.56 | 1,125 | 164 | 25,393 | 332,793 | 12,074 | 7.63 | 27,563 | 2,103 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 2016 | 6 | 6630 | 2 | 2,032 | 14,182 | 12,002 | 14.33 | 1,182 | 169 | 25,541 | 334,374 | 12,061 | 7.64 | 27,724 | 2,118 |
| 2016 | 7 | 6630 | 2 | 2,582 | 18,217 | 11,987 | 14.17 | 1,520 | 215 | 25,760 | 335,989 | 12,049 | 7.67 | 27,885 | 2,139 |
| 2016 | 8 | 6630 | 2 | 2,128 | 14,629 | 11,977 | 14.55 | 1,221 | 178 | 25,734 | 335,668 | 12,038 | 7.67 | 27,884 | 2,139 |
| 2016 | 9 | 6630 | 2 | 1,921 | 13,354 | 11,963 | 14.39 | 1,116 | 161 | 25,474 | 179,262 | 12,028 | 14.21 | 14,904 | 2,118 |
| 2016 | 10 | 6630 | 2 | 1,977 | 14,210 | 11,947 | 13.91 | 1,189 | 165 | 25,488 | 179,914 | 12,017 | 14.17 | 14,972 | 2,122 |
| 2016 | 11 | 6630 | 2 | 2,326 | 16,949 | 11,936 | 13.72 | 1,420 | 195 | 25,366 | 179,028 | 12,007 | 14.17 | 14,910 | 2,113 |
| 2016 | 12 | 6630 | 2 | 2,362 | 17,263 | 11,928 | 13.68 | 1,447 | 198 | 25,573 | 180,834 | 11,996 | 14.14 | 15,075 | 2,132 |
| 2017 | 1 | 6630 | 2 | 2,305 | 16,352 | 11,925 | 14.10 | 1,371 | 193 | 25,442 | 180,031 | 11,984 | 14.13 | 15,023 | 2,123 |
| 2017 | 2 | 6630 | 2 | 1,965 | 13,728 | 11,922 | 14.31 | 1,151 | 165 | 25,250 | 178,737 | 11,974 | 14.13 | 14,927 | 2,109 |
| 2017 | 3 | 6630 | 2 | 1,926 | 13,720 | 11,911 | 14.04 | 1,152 | 162 | 25,321 | 179,293 | 11,963 | 14.12 | 14,987 | 2,116 |
| 2017 | 4 | 6630 | 2 | 1,888 | 13,513 | 11,894 | 13.97 | 1,136 | 159 | 25,380 | 179,634 | 11,951 | 14.13 | 15,031 | 2,124 |
| 2017 | 5 | 6630 | 2 | 1,896 | 12,837 | 11,883 | 14.77 | 1,080 | 160 | 25,308 | 178,954 | 11,940 | 14.14 | 14,988 | 2,119 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 6630 | 3 | 130,949 | 1,420,536 | 116,836 | 9.22 | 12,158 | 1,121 | 1,751,496 | 18,034,604 | 116,456 | 9.71 | 154,862 | 15,037 |
| 2016 | 5 | 6630 | 3 | 146,143 | 1,478,637 | 116,855 | 9.88 | 12,654 | 1,250 | 1,751,510 | 18,019,195 | 116,515 | 9.72 | 154,651 | 15,032 |
| 2016 | 6 | 6630 | 3 | 159,230 | 1,618,448 | 116,889 | 9.84 | 13,846 | 1,362 | 1,748,937 | 18,049,714 | 116,578 | 9.69 | 154,830 | 15,003 |
| 2016 | 7 | 6630 | 3 | 160,747 | 1,646,420 | 116,952 | 9.76 | 14,078 | 1,374 | 1,752,888 | 18,128,354 | 116,645 | 9.67 | 155,415 | 15,029 |
| 2016 | 8 | 6630 | 3 | 169,256 | 1,673,211 | 116,970 | 10.12 | 14,305 | 1,448 | 1,765,041 | 18,222,344 | 116,713 | 9.69 | 156,130 | 15,129 |
| 2016 | 9 | 6630 | 3 | 152,810 | 1,532,339 | 117,006 | 9.97 | 13,096 | 1,306 | 1,762,554 | 18,220,914 | 116,778 | 9.67 | 156,030 | 15,088 |
| 2016 | 10 | 6630 | 3 | 134,359 | 1,430,948 | 117,093 | 9.39 | 12,221 | 1,148 | 1,751,196 | 18,189,904 | 116,843 | 9.63 | 155,678 | 14,992 |
| 2016 | 11 | 6630 | 3 | 124,739 | 1,302,958 | 117,170 | 9.57 | 11,120 | 1,064 | 1,745,124 | 18,096,167 | 116,901 | 9.64 | 154,799 | 14,923 |
| 2016 | 12 | 6630 | 3 | 134,916 | 1,418,444 | 117,273 | 9.51 | 12,095 | 1,150 | 1,743,081 | 18,041,165 | 116,953 | 9.66 | 154,260 | 14,902 |
| 2017 | 1 | 6630 | 3 | 134,432 | 1,428,511 | 115,903 | 9.41 | 12,325 | 1,160 | 1,732,947 | 17,944,644 | 116,882 | 9.66 | 153,528 | 14,831 |
| 2017 | 2 | 6630 | 3 | 130,421 | 1,326,061 | 114,536 | 9.84 | 11,578 | 1,139 | 1,719,675 | 17,788,164 | 116,693 | 9.67 | 152,436 | 14,741 |
| 2017 | 3 | 6630 | 3 | 139,260 | 1,444,055 | 114,603 | 9.64 | 12,600 | 1,215 | 1,717,262 | 17,720,568 | 116,507 | 9.69 | 152,099 | 14,738 |
| 2017 | 4 | 6630 | 3 | 122,367 | 1,299,782 | 114,637 | 9.41 | 11,338 | 1,067 | 1,708,680 | 17,599,814 | 116,324 | 9.71 | 151,300 | 14,691 |
| 2017 | 5 | 6630 | 3 | 141,699 | 1,373,235 | 114,677 | 10.32 | 11,975 | 1,236 | 1,704,236 | 17,494,412 | 116,142 | 9.74 | 150,630 | 14,671 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 6630 | 4 | 1,667 | 11,930 | 2,550 | 13.97 | 4,678 | 654 | 21,852 | 148,040 | 2,528 | 14.76 | 58,560 | 8,643 |
| 2016 | 5 | 6630 | 4 | 1,629 | 12,026 | 2,550 | 13.55 | 4,716 | 639 | 21,621 | 147,819 | 2,533 | 14.63 | 58,357 | 8,538 |
| 2016 | 6 | 6630 | 4 | 1,638 | 10,488 | 2,549 | 15.62 | 4,115 | 643 | 21,727 | 148,610 | 2,538 | 14.62 | 58,554 | 8,561 |
| 2016 | 7 | 6630 | 4 | 1,702 | 11,113 | 2,548 | 15.32 | 4,361 | 668 | 21,633 | 148,128 | 2,541 | 14.60 | 58,295 | 8,511 |
| 2016 | 8 | 6630 | 4 | 841 | 3,209 | 2,546 | 26.21 | 1,260 | 330 | 20,809 | 141,242 | 2,543 | 14.73 | 55,541 | 8,181 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|---|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|------------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016 | 9 | 6630 | 4 | 2,175 | 15,868 | 2,544 | 13.71 | 6,237 | 855 | 21,191 | 144,607 | 2,545 | 14.65 | 56,820 | 8,324 |
| 2016 | 10 | 6630 | 4 | 1,865 | 13,285 | 2,545 | 14.04 | 5,220 | 733 | 21,145 | 144,560 | 2,545 | 14.63 | 56,802 | 8,310 |
| 2016 | 11 | 6630 | 4 | 1,719 | 13,102 | 2,549 | 13.12 | 5,140 | 674 | 20,891 | 143,289 | 2,546 | 14.58 | 56,280 | 8,206 |
| 2016 | 12 | 6630 | 4 | 2,043 | 13,168 | 2,553 | 15.51 | 5,158 | 800 | 21,004 | 143,405 | 2,547 | 14.65 | 56,303 | 8,248 |
| 2017 | 1 | 6630 | 4 | 2,176 | 15,061 | 2,514 | 14.45 | 5,991 | 866 | 20,954 | 143,382 | 2,545 | 14.61 | 56,339 | 8,231 |
| 2017 | 2 | 6630 | 4 | 1,596 | 11,635 | 2,515 | 13.72 | 4,626 | 635 | 20,815 | 142,818 | 2,543 | 14.57 | 56,161 | 8,183 |
| 2017 | 3 | 6630 | 4 | 2,045 | 12,152 | 2,519 | 16.83 | 4,824 | 812 | 21,096 | 143,037 | 2,540 | 14.75 | 56,314 | 8,306 |
| 2017 | 4 | 6630 | 4 | 1,173 | 10,807 | 2,526 | 10.85 | 4,278 | 464 | 20,602 | 141,914 | 2,538 | 14.52 | 55,916 | 8,119 |
| 2017 | 5 | 6630 | 4 | 1,892 | 11,628 | 2,527 | 16.27 | 4,602 | 749 | 20,865 | 141,516 | 2,536 | 14.74 | 55,803 | 8,225 |
| Total Retail | | | | | | | | | | | | | | | |
| 2016 | 4 | 6630 | 5 | 219,647 | 1,999,767 | 1,142,704 | 10.98 | 1,750 | 192 | 2,968,540 | 25,909,417 | 1,138,390 | 11.46 | 22,760 | 2,608 |
| 2016 | 5 | 6630 | 5 | 241,258 | 2,074,875 | 1,142,546 | 11.63 | 1,816 | 211 | 2,969,527 | 25,894,511 | 1,138,916 | 11.47 | 22,736 | 2,608 |
| 2016 | 6 | 6630 | 5 | 266,250 | 2,318,354 | 1,142,428 | 11.48 | 2,029 | 233 | 2,980,298 | 26,048,147 | 1,139,471 | 11.44 | 22,860 | 2,615 |
| 2016 | 7 | 6630 | 5 | 304,090 | 2,610,870 | 1,142,621 | 11.65 | 2,285 | 266 | 3,002,959 | 26,263,109 | 1,140,084 | 11.43 | 23,036 | 2,633 |
| 2016 | 8 | 6630 | 5 | 302,550 | 2,555,551 | 1,142,508 | 11.84 | 2,237 | 265 | 3,031,804 | 26,477,067 | 1,140,663 | 11.45 | 23,212 | 2,658 |
| 2016 | 9 | 6630 | 5 | 250,405 | 2,161,736 | 1,142,419 | 11.58 | 1,892 | 219 | 3,017,112 | 26,392,800 | 1,141,174 | 11.43 | 23,128 | 2,644 |
| 2016 | 10 | 6630 | 5 | 222,487 | 2,005,683 | 1,143,225 | 11.09 | 1,754 | 195 | 3,008,281 | 26,405,168 | 1,141,708 | 11.39 | 23,128 | 2,634 |
| 2016 | 11 | 6630 | 5 | 218,618 | 1,924,926 | 1,144,317 | 11.36 | 1,682 | 191 | 2,998,544 | 26,288,892 | 1,142,246 | 11.41 | 23,015 | 2,626 |
| 2016 | 12 | 6630 | 5 | 249,212 | 2,191,204 | 1,145,293 | 11.37 | 1,913 | 218 | 3,007,417 | 26,321,207 | 1,142,741 | 11.43 | 23,033 | 2,633 |
| 2017 | 1 | 6630 | 5 | 241,086 | 2,142,567 | 1,132,723 | 11.25 | 1,892 | 213 | 2,985,622 | 26,160,268 | 1,142,073 | 11.41 | 22,906 | 2,614 |
| 2017 | 2 | 6630 | 5 | 218,635 | 1,894,813 | 1,120,261 | 11.54 | 1,691 | 195 | 2,965,324 | 25,971,706 | 1,140,284 | 11.42 | 22,777 | 2,601 |
| 2017 | 3 | 6630 | 5 | 232,182 | 2,040,080 | 1,121,162 | 11.38 | 1,820 | 207 | 2,966,420 | 25,920,426 | 1,138,517 | 11.44 | 22,767 | 2,605 |
| 2017 | 4 | 6630 | 5 | 206,674 | 1,848,085 | 1,121,846 | 11.18 | 1,647 | 184 | 2,953,447 | 25,768,744 | 1,136,779 | 11.46 | 22,668 | 2,598 |
| 2017 | 5 | 6630 | 5 | 234,870 | 1,948,801 | 1,121,983 | 12.05 | 1,737 | 209 | 2,947,059 | 25,642,670 | 1,135,066 | 11.49 | 22,591 | 2,596 |
| 6680 = Alliant (Wisconsin Power and Light) | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | |
| 2016 | 4 | 6680 | 1 | 28,165 | 213,668 | 386,629 | 13.18 | 553 | 73 | 399,217 | 3,039,606 | 387,049 | 13.13 | 7,853 | 1,031 |
| 2016 | 5 | 6680 | 1 | 29,312 | 220,571 | 386,739 | 13.29 | 570 | 76 | 401,072 | 3,048,706 | 386,984 | 13.16 | 7,878 | 1,037 |
| 2016 | 6 | 6680 | 1 | 38,984 | 279,020 | 386,807 | 13.97 | 721 | 101 | 405,990 | 3,081,325 | 386,887 | 13.18 | 7,964 | 1,050 |
| 2016 | 7 | 6680 | 1 | 47,037 | 342,700 | 387,056 | 13.73 | 885 | 122 | 410,670 | 3,111,297 | 386,774 | 13.20 | 8,044 | 1,062 |
| 2016 | 8 | 6680 | 1 | 46,844 | 343,042 | 387,247 | 13.66 | 886 | 121 | 418,267 | 3,160,957 | 386,680 | 13.23 | 8,175 | 1,082 |
| 2016 | 9 | 6680 | 1 | 33,550 | 246,919 | 387,368 | 13.59 | 637 | 87 | 416,058 | 3,146,057 | 386,599 | 13.22 | 8,138 | 1,076 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016 | 10 | 6680 | 1 | 28,840 | 216,878 | 387,916 | 13.30 | 559 | 74 | 416,747 | 3,150,257 | 386,599 | 13.23 | 8,149 | 1,078 |
| 2016 | 11 | 6680 | 1 | 28,568 | 216,327 | 388,565 | 13.21 | 557 | 74 | 416,392 | 3,136,393 | 386,817 | 13.28 | 8,108 | 1,077 |
| 2016 | 12 | 6680 | 1 | 38,370 | 304,242 | 389,207 | 12.61 | 782 | 99 | 420,406 | 3,166,256 | 387,175 | 13.28 | 8,178 | 1,086 |
| 2017 | 1 | 6680 | 1 | 40,095 | 287,957 | 389,959 | 13.92 | 738 | 103 | 422,643 | 3,159,039 | 387,534 | 13.38 | 8,152 | 1,091 |
| 2017 | 2 | 6680 | 1 | 32,582 | 230,479 | 390,455 | 14.14 | 590 | 83 | 422,880 | 3,135,918 | 387,879 | 13.49 | 8,085 | 1,091 |
| 2017 | 3 | 6680 | 1 | 34,561 | 246,127 | 390,482 | 14.04 | 630 | 88 | 426,908 | 3,147,930 | 388,203 | 13.56 | 8,109 | 1,100 |
| 2017 | 4 | 6680 | 1 | 29,878 | 205,336 | 390,436 | 14.55 | 526 | 77 | 428,621 | 3,139,598 | 388,520 | 13.65 | 8,081 | 1,103 |
| 2017 | 5 | 6680 | 1 | 30,059 | 208,754 | 390,355 | 14.40 | 535 | 77 | 429,368 | 3,127,781 | 388,821 | 13.73 | 8,044 | 1,104 |
| Rural | | | | | | | | | | | | | | | |
| 2016 | 4 | 6680 | 2 | 2,916 | 23,490 | 18,377 | 12.41 | 1,278 | 159 | 42,582 | 346,872 | 18,408 | 12.28 | 18,844 | 2,314 |
| 2016 | 5 | 6680 | 2 | 3,065 | 24,917 | 18,374 | 12.30 | 1,356 | 167 | 42,764 | 347,823 | 18,400 | 12.29 | 18,903 | 2,323 |
| 2016 | 6 | 6680 | 2 | 3,898 | 29,562 | 18,369 | 13.19 | 1,609 | 212 | 43,194 | 350,692 | 18,393 | 12.32 | 19,067 | 2,349 |
| 2016 | 7 | 6680 | 2 | 4,762 | 37,667 | 18,367 | 12.64 | 2,051 | 259 | 43,417 | 351,658 | 18,386 | 12.35 | 19,126 | 2,362 |
| 2016 | 8 | 6680 | 2 | 4,419 | 33,930 | 18,369 | 13.02 | 1,847 | 240 | 43,648 | 350,910 | 18,380 | 12.44 | 19,092 | 2,375 |
| 2016 | 9 | 6680 | 2 | 3,196 | 24,653 | 18,374 | 12.96 | 1,342 | 174 | 43,412 | 348,886 | 18,374 | 12.44 | 18,988 | 2,362 |
| 2016 | 10 | 6680 | 2 | 3,570 | 28,877 | 18,368 | 12.36 | 1,572 | 194 | 43,516 | 349,589 | 18,368 | 12.45 | 19,033 | 2,370 |
| 2016 | 11 | 6680 | 2 | 3,584 | 29,331 | 18,364 | 12.22 | 1,597 | 195 | 43,631 | 349,233 | 18,365 | 12.49 | 19,016 | 2,375 |
| 2016 | 12 | 6680 | 2 | 3,865 | 32,121 | 18,364 | 12.03 | 1,749 | 210 | 44,052 | 352,500 | 18,367 | 12.50 | 19,192 | 2,399 |
| 2017 | 1 | 6680 | 2 | 3,943 | 31,959 | 18,360 | 12.34 | 1,741 | 215 | 43,975 | 351,771 | 18,369 | 12.50 | 19,150 | 2,394 |
| 2017 | 2 | 6680 | 2 | 3,324 | 25,913 | 18,360 | 12.83 | 1,411 | 181 | 43,771 | 348,590 | 18,369 | 12.56 | 18,977 | 2,384 |
| 2017 | 3 | 6680 | 2 | 3,434 | 27,409 | 18,356 | 12.53 | 1,493 | 187 | 43,976 | 349,829 | 18,367 | 12.57 | 19,047 | 2,394 |
| 2017 | 4 | 6680 | 2 | 2,847 | 22,315 | 18,334 | 12.76 | 1,217 | 155 | 43,907 | 348,654 | 18,363 | 12.59 | 18,987 | 2,390 |
| 2017 | 5 | 6680 | 2 | 2,800 | 22,009 | 18,290 | 12.72 | 1,203 | 153 | 43,642 | 345,746 | 18,356 | 12.62 | 18,836 | 2,377 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 6680 | 3 | 48,228 | 553,823 | 58,318 | 8.71 | 9,497 | 827 | 635,497 | 7,176,002 | 58,230 | 8.86 | 123,235 | 10,919 |
| 2016 | 5 | 6680 | 3 | 50,566 | 568,952 | 58,310 | 8.89 | 9,757 | 867 | 634,779 | 7,147,478 | 58,228 | 8.88 | 122,750 | 10,900 |
| 2016 | 6 | 6680 | 3 | 61,272 | 631,787 | 58,307 | 9.70 | 10,836 | 1,051 | 638,443 | 7,174,980 | 58,227 | 8.90 | 123,224 | 10,967 |
| 2016 | 7 | 6680 | 3 | 63,980 | 667,416 | 58,363 | 9.59 | 11,436 | 1,097 | 642,906 | 7,188,893 | 58,229 | 8.94 | 123,459 | 11,037 |
| 2016 | 8 | 6680 | 3 | 67,843 | 709,126 | 58,433 | 9.57 | 12,136 | 1,161 | 649,575 | 7,233,595 | 58,233 | 8.98 | 124,218 | 11,155 |
| 2016 | 9 | 6680 | 3 | 57,152 | 631,207 | 58,464 | 9.05 | 10,797 | 977 | 647,862 | 7,232,479 | 58,237 | 8.96 | 124,190 | 11,127 |
| 2016 | 10 | 6680 | 3 | 54,787 | 608,868 | 58,486 | 9.00 | 10,410 | 937 | 649,453 | 7,248,308 | 58,246 | 8.96 | 124,443 | 11,150 |
| 2016 | 11 | 6680 | 3 | 50,143 | 572,431 | 58,521 | 8.76 | 9,782 | 857 | 653,388 | 7,253,009 | 58,278 | 9.01 | 124,455 | 11,213 |
| 2016 | 12 | 6680 | 3 | 51,022 | 611,977 | 58,583 | 8.34 | 10,446 | 871 | 657,825 | 7,296,727 | 58,335 | 9.02 | 125,083 | 11,282 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|------------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2017 | 1 | 6680 | 3 | 54,772 | 621,322 | 58,248 | 8.82 | 10,667 | 941 | 659,409 | 7,325,909 | 58,361 | 9.00 | 125,527 | 11,297 |
| 2017 | 2 | 6680 | 3 | 51,555 | 562,742 | 58,121 | 9.16 | 9,682 | 887 | 661,655 | 7,317,998 | 58,365 | 9.04 | 125,383 | 11,335 |
| 2017 | 3 | 6680 | 3 | 50,932 | 606,732 | 58,548 | 8.39 | 10,363 | 869 | 662,252 | 7,346,383 | 58,392 | 9.01 | 125,811 | 11,336 |
| 2017 | 4 | 6680 | 3 | 53,524 | 576,287 | 58,704 | 9.29 | 9,817 | 912 | 667,548 | 7,368,847 | 58,424 | 9.06 | 126,127 | 11,427 |
| 2017 | 5 | 6680 | 3 | 47,554 | 533,015 | 58,672 | 8.92 | 9,085 | 810 | 664,536 | 7,332,910 | 58,454 | 9.06 | 125,448 | 11,366 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 6680 | 4 | 651 | 5,941 | 1,815 | 10.96 | 3,273 | 359 | 7,312 | 59,110 | 1,788 | 12.37 | 33,059 | 4,089 |
| 2016 | 5 | 6680 | 4 | 615 | 4,241 | 1,818 | 14.50 | 2,333 | 338 | 7,303 | 58,236 | 1,789 | 12.54 | 32,552 | 4,082 |
| 2016 | 6 | 6680 | 4 | 362 | 4,424 | 1,823 | 8.18 | 2,427 | 199 | 7,045 | 57,607 | 1,790 | 12.23 | 32,183 | 3,936 |
| 2016 | 7 | 6680 | 4 | 635 | 4,297 | 1,826 | 14.78 | 2,353 | 348 | 7,087 | 57,537 | 1,791 | 12.32 | 32,126 | 3,958 |
| 2016 | 8 | 6680 | 4 | 658 | 4,623 | 1,826 | 14.23 | 2,532 | 360 | 7,136 | 57,714 | 1,792 | 12.36 | 32,206 | 3,981 |
| 2016 | 9 | 6680 | 4 | 1,148 | 4,600 | 1,828 | 24.96 | 2,516 | 628 | 7,657 | 57,688 | 1,793 | 13.27 | 32,174 | 4,269 |
| 2016 | 10 | 6680 | 4 | 649 | 4,663 | 1,831 | 13.92 | 2,547 | 355 | 7,697 | 57,956 | 1,806 | 13.28 | 32,091 | 4,262 |
| 2016 | 11 | 6680 | 4 | 646 | 4,683 | 1,830 | 13.79 | 2,559 | 353 | 7,772 | 58,310 | 1,819 | 13.33 | 32,056 | 4,273 |
| 2016 | 12 | 6680 | 4 | 726 | 5,336 | 1,837 | 13.61 | 2,905 | 395 | 7,865 | 59,022 | 1,822 | 13.33 | 32,394 | 4,318 |
| 2017 | 1 | 6680 | 4 | 690 | 5,917 | 1,850 | 11.66 | 3,198 | 373 | 7,852 | 59,353 | 1,825 | 13.23 | 32,522 | 4,303 |
| 2017 | 2 | 6680 | 4 | 687 | 4,913 | 1,856 | 13.98 | 2,647 | 370 | 7,832 | 58,562 | 1,829 | 13.37 | 32,019 | 4,281 |
| 2017 | 3 | 6680 | 4 | 732 | 5,095 | 1,858 | 14.37 | 2,742 | 394 | 8,199 | 58,733 | 1,833 | 13.96 | 32,042 | 4,473 |
| 2017 | 4 | 6680 | 4 | 630 | 4,422 | 1,859 | 14.25 | 2,379 | 339 | 8,178 | 57,214 | 1,837 | 14.29 | 31,145 | 4,451 |
| 2017 | 5 | 6680 | 4 | 610 | 4,082 | 1,858 | 14.94 | 2,197 | 328 | 8,173 | 57,055 | 1,840 | 14.32 | 31,008 | 4,440 |
| Total Retail | | | | | | | | | | | | | | | |
| 2016 | 4 | 6680 | 5 | 79,961 | 796,922 | 465,138 | 10.03 | 1,713 | 172 | 1,084,625 | 9,788,593 | 465,475 | 11.08 | 21,029 | 2,330 |
| 2016 | 5 | 6680 | 5 | 83,557 | 818,682 | 465,241 | 10.21 | 1,760 | 180 | 1,085,934 | 9,769,247 | 465,401 | 11.12 | 20,991 | 2,334 |
| 2016 | 6 | 6680 | 5 | 104,515 | 944,793 | 465,306 | 11.06 | 2,030 | 225 | 1,094,687 | 9,831,608 | 465,297 | 11.13 | 21,130 | 2,352 |
| 2016 | 7 | 6680 | 5 | 116,413 | 1,052,079 | 465,612 | 11.07 | 2,260 | 250 | 1,104,094 | 9,876,388 | 465,180 | 11.18 | 21,231 | 2,374 |
| 2016 | 8 | 6680 | 5 | 119,763 | 1,090,720 | 465,873 | 10.98 | 2,341 | 257 | 1,118,639 | 9,970,178 | 465,084 | 11.22 | 21,437 | 2,405 |
| 2016 | 9 | 6680 | 5 | 95,046 | 907,379 | 466,034 | 10.47 | 1,947 | 204 | 1,115,002 | 9,952,112 | 465,003 | 11.20 | 21,402 | 2,397 |
| 2016 | 10 | 6680 | 5 | 87,847 | 859,286 | 466,601 | 10.22 | 1,842 | 188 | 1,117,427 | 9,973,112 | 465,018 | 11.20 | 21,447 | 2,402 |
| 2016 | 11 | 6680 | 5 | 82,942 | 822,773 | 467,280 | 10.08 | 1,761 | 178 | 1,121,182 | 10,796,948 | 465,279 | 10.38 | 23,205 | 2,409 |
| 2016 | 12 | 6680 | 5 | 93,983 | 953,676 | 467,990 | 9.85 | 2,038 | 201 | 1,130,147 | 10,874,507 | 465,699 | 10.39 | 23,351 | 2,426 |
| 2017 | 1 | 6680 | 5 | 99,500 | 947,155 | 468,416 | 10.51 | 2,022 | 213 | 1,133,879 | 10,896,073 | 466,089 | 10.41 | 23,378 | 2,434 |
| 2017 | 2 | 6680 | 5 | 88,148 | 824,047 | 468,790 | 10.70 | 1,758 | 188 | 1,136,138 | 10,861,068 | 466,441 | 10.46 | 23,285 | 2,436 |
| 2017 | 3 | 6680 | 5 | 89,659 | 885,363 | 469,244 | 10.13 | 1,887 | 191 | 1,141,335 | 10,902,875 | 466,794 | 10.47 | 23,357 | 2,445 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
|------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|---------------|------------|------------------|---------------|------------------|------------------|
| 2017 | 4 | 6680 | 5 | 86,879 | 808,361 | 469,332 | 10.75 | 1,722 | 185 | 1,148,253 | 10,914,314 | 467,143 | 10.52 | 23,364 | 2,458 |
| 2017 | 5 | 6680 | 5 | 81,022 | 767,860 | 469,174 | 10.55 | 1,637 | 173 | 1,145,718 | 10,863,492 | 467,471 | 10.55 | 23,239 | 2,452 |

6690 = Wisconsin Public Service

Residential

| | | | | | | | | | | | | | | | |
|------|----|------|---|--------|---------|---------|-------|-----|----|---------|-----------|---------|-------|-------|-----|
| 2016 | 4 | 6690 | 1 | 27,657 | 202,007 | 393,626 | 13.69 | 513 | 70 | 370,009 | 2,552,942 | 392,548 | 14.49 | 6,504 | 942 |
| 2016 | 5 | 6690 | 1 | 27,245 | 189,907 | 393,785 | 14.35 | 482 | 69 | 369,621 | 2,555,630 | 392,731 | 14.46 | 6,507 | 941 |
| 2016 | 6 | 6690 | 1 | 31,672 | 222,454 | 394,102 | 14.24 | 564 | 80 | 372,310 | 2,570,219 | 392,961 | 14.49 | 6,541 | 948 |
| 2016 | 7 | 6690 | 1 | 39,123 | 305,976 | 394,379 | 12.79 | 776 | 99 | 376,241 | 2,609,671 | 393,206 | 14.42 | 6,637 | 957 |
| 2016 | 8 | 6690 | 1 | 34,890 | 313,703 | 394,605 | 11.12 | 795 | 88 | 374,955 | 2,647,239 | 393,452 | 14.16 | 6,728 | 953 |
| 2016 | 9 | 6690 | 1 | 31,225 | 225,313 | 394,721 | 13.86 | 571 | 79 | 374,753 | 2,848,741 | 393,687 | 13.16 | 7,236 | 952 |
| 2016 | 10 | 6690 | 1 | 27,514 | 188,474 | 394,654 | 14.60 | 478 | 70 | 373,673 | 2,834,793 | 393,883 | 13.18 | 7,197 | 949 |
| 2016 | 11 | 6690 | 1 | 27,947 | 208,438 | 394,895 | 13.41 | 528 | 71 | 375,361 | 2,845,619 | 394,058 | 13.19 | 7,221 | 952 |
| 2016 | 12 | 6690 | 1 | 34,780 | 270,531 | 395,413 | 12.86 | 684 | 88 | 377,176 | 2,862,322 | 394,244 | 13.18 | 7,260 | 957 |
| 2017 | 1 | 6690 | 1 | 36,164 | 285,553 | 391,694 | 12.66 | 729 | 92 | 377,371 | 2,862,945 | 394,089 | 13.18 | 7,265 | 958 |
| 2017 | 2 | 6690 | 1 | 28,048 | 214,613 | 387,746 | 13.07 | 553 | 72 | 375,647 | 2,845,059 | 393,597 | 13.20 | 7,228 | 954 |
| 2017 | 3 | 6690 | 1 | 29,340 | 214,039 | 387,799 | 13.71 | 552 | 76 | 375,605 | 2,841,008 | 393,117 | 13.22 | 7,227 | 955 |
| 2017 | 4 | 6690 | 1 | 27,064 | 199,390 | 387,912 | 13.57 | 514 | 70 | 375,012 | 2,838,391 | 392,641 | 13.21 | 7,229 | 955 |
| 2017 | 5 | 6690 | 1 | 28,954 | 193,223 | 391,942 | 14.98 | 493 | 74 | 376,721 | 2,841,707 | 392,489 | 13.26 | 7,240 | 960 |

Rural

| | | | | | | | | | | | | | | | |
|------|----|------|---|---|---|---|------|---|---|----|---|---|------|---|---|
| 2016 | 4 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 6 | 6690 | 2 | 5 | 0 | 0 | 0.00 | 0 | 0 | 5 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 7 | 6690 | 2 | 5 | 0 | 0 | 0.00 | 0 | 0 | 10 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 8 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 9 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 10 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 11 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2016 | 12 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 1 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 2 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 3 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| 2017 | 4 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|------------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2017 | 5 | 6690 | 2 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Commercial & Industrial | | | | | | | | | | | | | | | |
| 2016 | 4 | 6690 | 3 | 46,538 | 636,314 | 55,231 | 7.31 | 11,521 | 842 | 630,695 | 8,062,375 | 55,296 | 7.82 | 145,804 | 11,402 |
| 2016 | 5 | 6690 | 3 | 49,895 | 673,276 | 54,859 | 7.41 | 12,273 | 909 | 630,515 | 8,075,188 | 55,260 | 7.81 | 146,131 | 11,413 |
| 2016 | 6 | 6690 | 3 | 60,520 | 728,727 | 55,226 | 8.30 | 13,195 | 1,095 | 632,637 | 8,118,853 | 55,255 | 7.79 | 146,934 | 11,446 |
| 2016 | 7 | 6690 | 3 | 60,493 | 734,822 | 55,208 | 8.23 | 13,310 | 1,095 | 630,222 | 8,119,226 | 55,251 | 7.76 | 146,952 | 11,403 |
| 2016 | 8 | 6690 | 3 | 53,605 | 763,604 | 55,191 | 7.02 | 13,836 | 971 | 622,197 | 8,163,798 | 55,246 | 7.62 | 147,772 | 11,260 |
| 2016 | 9 | 6690 | 3 | 56,749 | 683,660 | 55,199 | 8.30 | 12,385 | 1,028 | 619,576 | 8,153,957 | 55,241 | 7.60 | 147,607 | 11,218 |
| 2016 | 10 | 6690 | 3 | 50,982 | 696,772 | 54,877 | 7.32 | 12,697 | 929 | 620,450 | 8,187,493 | 55,208 | 7.58 | 148,303 | 11,241 |
| 2016 | 11 | 6690 | 3 | 48,401 | 670,146 | 54,553 | 7.22 | 12,284 | 887 | 620,836 | 8,211,887 | 55,146 | 7.56 | 148,912 | 11,258 |
| 2016 | 12 | 6690 | 3 | 49,572 | 654,358 | 54,587 | 7.58 | 11,987 | 909 | 622,504 | 8,227,742 | 55,084 | 7.57 | 149,367 | 11,307 |
| 2017 | 1 | 6690 | 3 | 47,915 | 642,192 | 54,150 | 7.46 | 11,860 | 885 | 622,561 | 8,203,806 | 54,976 | 7.59 | 149,225 | 11,326 |
| 2017 | 2 | 6690 | 3 | 44,679 | 622,711 | 53,686 | 7.17 | 11,599 | 832 | 618,913 | 8,178,922 | 54,834 | 7.57 | 149,158 | 11,291 |
| 2017 | 3 | 6690 | 3 | 49,138 | 664,644 | 53,673 | 7.39 | 12,383 | 915 | 618,487 | 8,171,226 | 54,703 | 7.57 | 149,374 | 11,308 |
| 2017 | 4 | 6690 | 3 | 44,749 | 622,370 | 53,672 | 7.19 | 11,596 | 834 | 616,698 | 8,157,282 | 54,573 | 7.56 | 149,475 | 11,300 |
| 2017 | 5 | 6690 | 3 | 49,423 | 673,450 | 54,137 | 7.34 | 12,440 | 913 | 616,226 | 8,157,456 | 54,513 | 7.55 | 149,642 | 11,298 |
| Other | | | | | | | | | | | | | | | |
| 2016 | 4 | 6690 | 4 | 758 | 2,378 | 449 | 31.88 | 5,296 | 1,688 | 9,405 | 32,011 | 453 | 29.38 | 70,664 | 20,761 |
| 2016 | 5 | 6690 | 4 | 760 | 2,123 | 449 | 35.80 | 4,728 | 1,693 | 9,375 | 32,012 | 435 | 29.29 | 73,591 | 21,552 |
| 2016 | 6 | 6690 | 4 | 762 | 1,943 | 449 | 39.22 | 4,327 | 1,697 | 9,346 | 32,001 | 435 | 29.21 | 73,566 | 21,489 |
| 2016 | 7 | 6690 | 4 | 763 | 2,081 | 450 | 36.67 | 4,624 | 1,696 | 9,318 | 32,003 | 435 | 29.12 | 73,570 | 21,424 |
| 2016 | 8 | 6690 | 4 | 711 | 2,252 | 449 | 31.57 | 5,016 | 1,584 | 9,237 | 31,946 | 435 | 28.91 | 73,439 | 21,231 |
| 2016 | 9 | 6690 | 4 | 788 | 2,625 | 449 | 30.02 | 5,846 | 1,755 | 9,232 | 32,021 | 435 | 28.83 | 73,611 | 21,222 |
| 2016 | 10 | 6690 | 4 | 744 | 2,837 | 449 | 26.22 | 6,318 | 1,657 | 9,185 | 31,935 | 435 | 28.76 | 73,414 | 21,114 |
| 2016 | 11 | 6690 | 4 | 760 | 3,078 | 448 | 24.69 | 6,871 | 1,696 | 9,152 | 31,889 | 435 | 28.70 | 73,308 | 21,039 |
| 2016 | 12 | 6690 | 4 | 779 | 3,421 | 448 | 22.77 | 7,636 | 1,739 | 9,137 | 31,951 | 434 | 28.60 | 73,620 | 21,055 |
| 2017 | 1 | 6690 | 4 | 755 | 3,359 | 437 | 22.48 | 7,686 | 1,728 | 9,119 | 31,822 | 431 | 28.66 | 73,833 | 21,161 |
| 2017 | 2 | 6690 | 4 | 750 | 2,712 | 426 | 27.65 | 6,366 | 1,760 | 9,097 | 31,590 | 427 | 28.80 | 73,981 | 21,307 |
| 2017 | 3 | 6690 | 4 | 749 | 2,668 | 425 | 28.07 | 6,278 | 1,762 | 9,079 | 31,477 | 425 | 28.84 | 74,064 | 21,360 |
| 2017 | 4 | 6690 | 4 | 748 | 2,275 | 425 | 32.88 | 5,353 | 1,760 | 9,069 | 31,374 | 423 | 28.91 | 74,170 | 21,443 |
| 2017 | 5 | 6690 | 4 | 755 | 2,128 | 213 | 35.48 | 9,991 | 3,545 | 9,064 | 31,379 | 422 | 28.89 | 74,358 | 21,482 |
| Total Retail | | | | | | | | | | | | | | | |

**Electric Distribution List
4/1/2016 thru 5/31/2017**

| ***** MONTHLY DATA ***** | | | | | | | | | | *** TWELVE MONTH MOVING AVERAGE DATA *** | | | | | |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|------------|------------------|---------------|------------------|------------------|
| Year | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016 | 4 | 6690 | 5 | 74,953 | 840,699 | 449,306 | 8.92 | 1,871 | 167 | 1,010,382 | 10,856,578 | 448,298 | 9.31 | 24,217 | 2,255 |
| 2016 | 5 | 6690 | 5 | 77,900 | 865,306 | 449,462 | 9.00 | 1,925 | 173 | 1,009,784 | 10,872,080 | 448,426 | 9.29 | 24,245 | 2,252 |
| 2016 | 6 | 6690 | 5 | 92,949 | 953,124 | 449,777 | 9.75 | 2,119 | 207 | 1,014,561 | 10,930,323 | 448,651 | 9.28 | 24,363 | 2,261 |
| 2016 | 7 | 6690 | 5 | 100,384 | 1,042,879 | 450,037 | 9.63 | 2,317 | 223 | 1,016,054 | 10,970,150 | 448,892 | 9.26 | 24,438 | 2,263 |
| 2016 | 8 | 6690 | 5 | 89,206 | 1,079,559 | 450,245 | 8.26 | 2,398 | 198 | 1,006,662 | 11,052,233 | 449,133 | 9.11 | 24,608 | 2,242 |
| 2016 | 9 | 6690 | 5 | 88,762 | 911,598 | 450,369 | 9.74 | 2,024 | 197 | 1,003,834 | 11,034,719 | 449,363 | 9.10 | 24,556 | 2,235 |
| 2016 | 10 | 6690 | 5 | 79,240 | 888,083 | 449,980 | 8.92 | 1,974 | 176 | 1,003,581 | 11,054,221 | 449,526 | 9.08 | 24,591 | 2,233 |
| 2016 | 11 | 6690 | 5 | 77,108 | 881,662 | 449,896 | 8.75 | 1,960 | 172 | 1,005,349 | 11,089,395 | 449,639 | 9.07 | 24,663 | 2,237 |
| 2016 | 12 | 6690 | 5 | 85,131 | 928,310 | 450,448 | 9.17 | 2,061 | 189 | 1,008,817 | 11,122,015 | 449,762 | 9.07 | 24,729 | 2,243 |
| 2017 | 1 | 6690 | 5 | 84,834 | 931,104 | 446,281 | 9.11 | 2,086 | 190 | 1,009,051 | 11,098,573 | 449,496 | 9.09 | 24,691 | 2,244 |
| 2017 | 2 | 6690 | 5 | 73,477 | 840,036 | 441,858 | 8.75 | 1,901 | 166 | 1,003,657 | 11,055,571 | 448,858 | 9.08 | 24,630 | 2,236 |
| 2017 | 3 | 6690 | 5 | 79,227 | 881,351 | 441,897 | 8.99 | 1,994 | 179 | 1,003,171 | 11,043,711 | 448,246 | 9.08 | 24,638 | 2,237 |
| 2017 | 4 | 6690 | 5 | 72,561 | 824,035 | 442,009 | 8.81 | 1,864 | 164 | 1,000,779 | 11,027,047 | 447,638 | 9.08 | 24,634 | 2,237 |
| 2017 | 5 | 6690 | 5 | 79,132 | 868,801 | 446,292 | 9.11 | 1,947 | 177 | 1,002,011 | 11,030,542 | 447,424 | 9.08 | 24,653 | 2,238 |