

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
9988 = all utility totals; statewide code														
Residential General														
2016	2	9988	6	2,472	3,165	46,137	78.10	69	54	24,702	26,973	45,856	91.58	588
2016	3	9988	6	1,924	2,357	46,029	81.63	51	42	17,698	19,012	45,886	93.09	414
2016	4	9988	6	1,685	1,925	46,170	87.53	42	36	18,067	19,348	45,914	93.38	421
2016	5	9988	6	972	929	46,153	104.63	20	21	18,030	19,402	45,944	92.93	422
2016	6	9988	6	783	546	46,107	143.41	12	17	17,945	19,405	45,982	92.48	422
2016	7	9988	6	852	529	46,151	161.06	11	18	17,940	19,366	46,018	92.64	421
2016	8	9988	6	767	391	46,007	196.16	8	17	17,918	19,337	46,036	92.66	420
2016	9	9988	6	820	483	46,010	169.77	10	18	17,906	19,272	46,056	92.91	418
2016	10	9988	6	1,057	936	46,078	112.93	20	23	17,842	19,172	46,080	93.06	416
2016	11	9988	6	1,530	1,630	46,006	93.87	35	33	17,867	19,125	46,102	93.42	415
2016	12	9988	6	2,819	3,567	46,080	79.03	77	61	18,613	20,126	46,102	92.48	437
2017	1	9988	6	3,062	3,620	46,254	84.59	78	66	18,743	20,078	46,098	93.35	436
2017	2	9988	6	2,210	2,750	46,180	80.36	60	48	18,481	19,663	46,102	93.99	427
Residential Space Heat														
2016	2	9988	7	139,591	202,251	1,669,894	69.02	121	84	1,362,861	1,748,578	1,658,538	77.94	1,054
2016	3	9988	7	102,859	145,944	1,665,547	70.48	88	62	915,532	1,190,942	1,659,818	76.87	718
2016	4	9988	7	82,871	115,112	1,672,788	71.99	69	50	932,908	1,208,465	1,661,125	77.20	727
2016	5	9988	7	41,188	50,055	1,672,224	82.29	30	25	932,186	1,212,504	1,662,373	76.88	729
2016	6	9988	7	32,536	32,503	1,669,323	100.10	19	19	930,067	1,218,127	1,663,873	76.35	732
2016	7	9988	7	31,846	23,407	1,672,790	136.05	14	19	929,600	1,217,133	1,665,422	76.38	731
2016	8	9988	7	30,564	21,596	1,670,456	141.53	13	18	928,168	1,215,646	1,666,556	76.35	729
2016	9	9988	7	31,146	22,977	1,672,716	135.55	14	19	926,865	1,212,995	1,667,930	76.41	727
2016	10	9988	7	48,551	56,220	1,675,359	86.36	34	29	924,956	1,207,390	1,669,574	76.61	723
2016	11	9988	7	83,205	105,609	1,672,760	78.79	63	50	923,111	1,200,472	1,670,968	76.90	718
2016	12	9988	7	172,592	245,376	1,679,601	70.34	146	103	976,874	1,276,698	1,672,301	76.52	763
2017	1	9988	7	183,565	238,009	1,686,788	77.13	141	109	980,514	1,259,059	1,673,354	77.88	752
2017	2	9988	7	124,260	171,862	1,681,602	72.30	102	74	965,183	1,228,670	1,674,329	78.56	734
Commercial & Industrial Firm														
2016	2	9988	8	2,501	4,369	6,038	57.24	724	414	25,219	42,655	6,055	59.12	7,045
2016	3	9988	8	1,784	3,210	6,000	55.58	535	297	17,551	31,844	6,046	55.12	5,267
2016	4	9988	8	1,496	2,716	6,027	55.08	451	248	17,827	32,015	6,046	55.68	5,295

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2016	5	9988	8	885	1,805	6,024	49.03	300	147	17,889	32,031	6,042	55.85	3,994
2016	6	9988	8	570	1,350	6,009	42.22	225	95	17,709	31,959	6,039	55.41	5,292
2016	7	9988	8	671	1,292	6,018	51.93	215	111	17,603	31,873	6,036	55.23	5,280
2016	8	9988	8	624	1,211	5,999	51.53	202	104	17,517	31,787	6,030	55.11	5,271
2016	9	9988	8	689	1,296	6,001	53.16	216	115	17,481	31,810	6,024	54.95	5,281
2016	10	9988	8	1,077	2,035	6,015	52.92	338	179	17,444	31,717	6,024	55.00	5,265
2016	11	9988	8	1,799	3,309	5,982	54.37	553	301	17,462	31,760	6,020	54.98	5,276
2016	12	9988	8	3,011	4,886	5,982	61.63	817	503	17,946	32,063	6,016	55.97	5,330
2017	1	9988	8	3,240	4,902	6,016	66.10	815	539	18,519	32,591	6,010	56.82	5,423
2017	2	9988	8	2,375	3,973	5,988	59.78	663	397	18,349	32,218	6,005	56.95	5,365

Commercial & Industrial Space Heat

2016	2	9988	9	68,442	117,245	165,277	58.38	709	414	631,564	1,002,538	164,268	63.00	6,103
2016	3	9988	9	44,373	78,644	164,786	56.42	477	269	403,015	685,109	164,333	58.82	4,169
2016	4	9988	9	33,098	60,396	165,561	54.80	365	200	409,721	691,978	164,456	59.21	4,208
2016	5	9988	9	14,933	30,917	165,303	48.30	187	90	409,177	693,966	164,558	58.96	4,217
2016	6	9988	9	11,685	24,702	164,788	47.30	150	71	407,274	697,275	164,663	58.41	4,235
2016	7	9988	9	10,918	16,753	165,075	65.17	101	66	407,171	696,007	164,757	58.50	4,224
2016	8	9988	9	11,492	19,848	164,575	57.90	121	70	406,135	695,732	164,788	58.38	4,222
2016	9	9988	9	12,142	20,723	165,400	58.59	125	73	405,993	695,477	164,896	58.38	4,218
2016	10	9988	9	19,947	37,051	166,259	53.84	223	120	404,773	691,949	165,094	58.50	4,191
2016	11	9988	9	36,659	59,077	165,426	62.05	357	222	401,771	695,450	165,232	57.77	4,209
2016	12	9988	9	78,565	128,497	165,722	61.14	775	474	428,000	734,197	165,330	58.29	4,441
2017	1	9988	9	94,843	142,020	166,565	66.78	853	569	437,097	735,873	165,395	59.40	4,449
2017	2	9988	9	58,439	96,680	166,131	60.45	582	352	427,094	715,308	165,467	59.71	4,323

Commercial & Industrial Interruptible

2016	2	9988	10	2,445	5,308	492	46.06	10,789	4,970	33,685	73,698	502	45.71	146,767
2016	3	9988	10	1,902	5,040	501	37.74	10,060	3,796	25,443	63,220	498	40.25	126,948
2016	4	9988	10	1,759	4,465	506	39.40	8,824	3,476	25,414	67,072	491	37.89	136,603
2016	5	9988	10	1,347	3,327	507	40.49	6,562	2,657	27,081	75,646	491	35.80	154,065
2016	6	9988	10	1,464	4,681	503	31.28	9,306	2,911	27,125	76,921	492	35.26	156,343
2016	7	9988	10	1,754	4,107	502	42.71	8,181	3,494	27,249	76,788	492	35.49	156,073
2016	8	9988	10	1,931	4,908	501	39.34	9,796	3,854	27,628	77,958	491	35.44	158,774
2016	9	9988	10	1,581	3,723	504	42.47	7,387	3,137	27,401	76,995	491	35.59	156,813

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2016	10	9988	10	2,158	5,019	503	43.00	9,978	4,290	27,440	76,601	491	35.82	156,010
2016	11	9988	10	3,371	7,834	497	43.03	15,763	6,783	27,860	77,679	491	35.87	158,206
2016	12	9988	10	3,213	6,785	499	47.35	13,597	6,439	28,819	79,274	492	36.35	161,126
2017	1	9988	10	3,643	7,175	502	50.77	14,293	7,257	29,490	79,919	491	36.90	162,768
2017	2	9988	10	2,633	5,407	498	48.70	10,857	5,287	29,514	79,622	489	37.07	162,826

Other

2016	2	9988	11	8,878	40,809	1,821	21.76	22,410	4,875	80,821	414,064	1,791	19.52	231,238
2016	3	9988	11	5,519	42,214	1,822	13.07	23,169	3,029	60,861	349,018	1,795	17.44	194,439
2016	4	9988	11	5,739	27,544	1,818	20.84	15,151	3,157	64,015	368,910	1,798	17.35	205,178
2016	5	9988	11	5,078	43,220	1,814	11.75	23,826	2,799	65,594	386,148	1,800	16.99	214,527
2016	6	9988	11	5,016	37,541	1,817	13.36	20,661	2,761	67,063	397,479	1,803	16.87	220,454
2016	7	9988	11	6,599	47,071	1,822	14.02	25,835	3,622	69,476	408,343	1,807	17.01	225,978
2016	8	9988	11	7,353	52,307	1,826	14.06	28,646	4,027	73,581	434,202	1,811	16.95	239,758
2016	9	9988	11	4,452	19,276	1,833	23.10	10,516	2,429	73,539	418,699	1,815	17.56	230,688
2016	10	9988	11	3,948	9,779	1,840	40.37	5,315	2,146	73,330	418,420	1,818	17.53	230,154
2016	11	9988	11	4,686	12,744	1,846	36.77	6,904	2,538	71,862	405,953	1,825	17.70	222,440
2016	12	9988	11	8,542	17,863	1,862	47.82	9,593	4,588	74,535	388,101	1,829	19.21	212,193
2017	1	9988	11	10,793	21,227	1,875	50.85	11,321	5,756	76,608	371,602	1,834	20.62	202,618
2017	2	9988	11	5,925	12,940	1,873	45.79	6,909	3,163	73,650	343,726	1,837	21.43	187,113

Transportation Gas

2016	2	9988	12	9,138	199,373	77,536	4.58	2,571	118	104,845	2,336,436	8,277	4.49	282,290
2016	3	9988	12	8,318	206,349	3,066	4.03	67,302	2,713	87,094	1,961,434	9,190	4.44	213,431
2016	4	9988	12	7,701	192,834	3,063	3.99	62,956	2,514	87,959	2,003,851	9,203	4.39	217,739
2016	5	9988	12	6,907	151,632	3,063	4.56	49,504	2,255	88,638	2,022,329	9,214	4.38	219,484
2016	6	9988	12	6,412	159,162	3,070	4.03	51,844	2,089	89,026	2,043,358	9,227	4.36	221,454
2016	7	9988	12	6,430	159,906	3,075	4.02	52,002	2,091	89,369	2,057,074	9,241	4.34	222,603
2016	8	9988	12	6,766	167,480	3,083	4.04	54,324	2,195	89,911	2,082,151	9,250	4.32	225,097
2016	9	9988	12	6,530	145,924	3,102	4.47	47,042	2,105	90,245	2,089,998	9,262	4.32	225,653
2016	10	9988	12	7,354	153,850	3,123	4.78	49,264	2,355	90,758	2,091,709	9,275	4.34	225,521
2016	11	9988	12	7,773	162,849	3,150	4.77	51,698	2,468	91,057	2,093,458	9,286	4.35	225,442
2016	12	9988	12	9,740	202,829	3,176	4.80	63,863	3,067	92,723	2,116,220	9,298	4.38	227,599
2017	1	9988	12	10,045	205,182	3,152	4.90	65,096	3,187	93,114	2,107,370	9,306	4.42	226,453
2017	2	9988	12	8,439	174,464	3,130	4.84	55,739	2,696	92,415	2,082,461	3,106	4.44	670,464

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Total Retail Gas														
2016	2	9988	13	224,498	373,551	1,889,676	60.10	198	119	2,158,752	3,318,191	1,877,019	65.06	1,768
2016	3	9988	13	158,362	277,409	1,884,684	57.09	147	84	1,438,865	2,344,247	1,878,390	61.38	1,248
2016	4	9988	13	126,611	212,071	1,892,869	59.70	112	67	1,467,145	2,390,001	1,879,849	61.39	1,271
2016	5	9988	13	64,245	130,114	1,892,024	49.38	69	34	1,467,057	2,412,237	1,881,231	60.82	1,282
2016	6	9988	13	52,066	101,303	1,888,544	51.40	54	28	1,464,256	2,433,706	1,882,873	60.17	1,293
2016	7	9988	13	52,654	93,168	1,892,256	56.52	49	28	1,466,169	2,442,072	1,884,542	60.04	1,296
2016	8	9988	13	52,736	100,266	1,889,362	52.60	53	28	1,468,061	2,467,245	1,885,722	59.50	1,308
2016	9	9988	13	51,782	78,684	1,965,928	65.81	40	26	1,467,246	2,457,952	1,893,347	59.69	1,298
2016	10	9988	13	77,029	111,740	1,896,050	68.94	59	41	1,462,999	2,437,991	1,889,092	60.01	1,291
2016	11	9988	13	131,325	190,084	1,892,515	69.09	100	69	1,456,907	2,412,624	1,890,636	60.39	1,276
2016	12	9988	13	268,795	407,025	1,899,745	66.04	214	141	1,542,441	2,514,034	1,892,067	61.35	1,329
2017	1	9988	13	299,143	416,823	1,907,998	71.77	218	157	1,558,351	2,482,138	1,893,181	62.78	1,311
2017	2	9988	13	195,619	293,402	1,902,272	66.67	154	103	1,529,472	2,401,989	1,894,233	63.68	1,268

3270 = Madison Gas and Electric

Residential General														
2016	2	3270	6	84	35	3,210	240.00	11	26	1,010	339	3,246	297.94	104
2016	3	3270	6	86	32	3,094	268.75	10	27	1,010	340	3,245	297.06	105
2016	4	3270	6	82	27	3,235	303.70	8	24	1,002	336	3,243	298.21	104
2016	5	3270	6	81	26	3,212	311.54	8	25	1,000	336	3,237	297.62	104
2016	6	3270	6	84	23	3,185	365.22	7	26	1,000	336	3,239	297.62	104
2016	7	3270	6	83	20	3,289	415.00	6	25	998	334	3,238	298.80	103
2016	8	3270	6	75	19	3,192	394.74	6	24	993	333	3,225	298.20	103
2016	9	3270	6	85	24	3,207	354.17	7	25	998	336	3,218	297.02	104
2016	10	3270	6	70	20	3,238	350.00	6	21	989	324	3,221	305.25	101
2016	11	3270	6	82	32	3,106	256.25	10	26	992	324	3,221	306.17	101
2016	12	3270	6	93	48	3,150	193.75	15	29	996	340	3,211	292.94	106
2017	1	3270	6	85	19	3,297	447.37	6	27	990	325	3,201	304.62	102
2017	2	3270	6	86	35	3,200	245.71	11	27	992	325	3,200	305.23	102
2017	3	3270	6	87	37	3,012	235.14	12	28	993	330	3,194	300.91	103

Residential Space Heat

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2016	2	3270	7	10,533	14,930	133,885	70.55	112	79	78,113	87,473	131,997	89.30	663
2016	3	3270	7	7,643	9,927	128,420	76.99	77	59	75,991	85,346	132,325	89.04	645
2016	4	3270	7	5,519	7,397	135,149	74.61	55	41	76,342	86,610	132,686	88.14	653
2016	5	3270	7	4,294	3,655	134,957	117.48	27	32	76,523	87,234	132,968	87.72	656
2016	6	3270	7	3,593	2,017	132,954	178.14	15	27	76,440	87,317	133,381	87.54	655
2016	7	3270	7	3,785	1,805	137,180	209.70	13	27	76,516	87,270	133,741	87.68	653
2016	8	3270	7	3,805	1,931	135,325	197.05	14	28	76,574	87,344	133,706	87.67	653
2016	9	3270	7	3,605	1,669	137,153	216.00	12	26	76,574	87,133	133,972	87.88	650
2016	10	3270	7	4,642	3,784	137,504	122.67	28	34	76,627	86,799	134,511	88.28	645
2016	11	3270	7	6,656	7,242	131,479	91.91	55	51	76,423	85,766	134,766	89.11	636
2016	12	3270	7	13,127	18,478	134,505	71.04	137	97	80,015	91,453	134,901	87.49	678
2017	1	3270	7	14,004	17,957	140,565	77.99	128	100	81,206	90,792	134,923	89.44	673
2017	2	3270	7	9,765	12,234	135,844	79.82	90	72	80,438	88,096	135,086	91.31	652
2017	3	3270	7	9,876	12,757	130,607	77.42	98	76	82,671	90,926	135,269	90.92	672

Commercial & Industrial Firm

2016	2	3270	8	122	191	743	63.87	257	164	1,326	2,277	738	58.23	3,085
2016	3	3270	8	112	185	709	60.54	261	158	1,301	2,262	738	57.52	3,065
2016	4	3270	8	89	177	739	50.28	240	121	1,271	2,220	739	57.25	3,004
2016	5	3270	8	83	168	741	49.40	227	112	1,251	2,185	739	57.25	2,957
2016	6	3270	8	89	190	733	46.84	259	121	1,226	2,161	740	56.73	2,920
2016	7	3270	8	92	166	747	55.42	222	123	1,209	2,122	740	56.97	2,868
2016	8	3270	8	88	162	732	54.32	221	120	1,203	2,116	738	56.85	2,867
2016	9	3270	8	82	148	746	55.41	198	110	1,207	2,119	737	56.96	2,875
2016	10	3270	8	121	229	767	52.84	299	158	1,232	2,160	741	57.04	2,915
2016	11	3270	8	124	192	735	64.58	261	169	1,227	2,137	742	57.42	2,880
2016	12	3270	8	119	169	732	70.41	231	163	1,252	2,173	742	57.62	2,929
2017	1	3270	8	138	185	772	74.59	240	179	1,259	2,162	741	58.23	2,918
2017	2	3270	8	125	182	753	68.68	242	166	1,262	2,153	742	58.62	2,902
2017	3	3270	8	135	211	711	63.98	297	190	1,285	2,179	742	58.97	2,937

Commercial & Industrial Space Heat

2016	2	3270	9	7,015	12,226	15,090	57.38	810	465	43,819	75,686	14,934	57.90	5,068
2016	3	3270	9	4,429	8,172	14,483	54.20	564	306	41,950	73,860	14,961	56.80	4,937
2016	4	3270	9	2,738	6,165	15,243	44.41	404	179	42,175	74,829	14,996	56.36	4,990
2016	5	3270	9	1,679	3,310	15,089	50.73	219	111	42,167	75,100	15,008	56.15	5,004
2016	6	3270	9	1,254	2,273	14,689	55.17	155	86	41,934	75,017	15,019	55.90	4,995

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	7	3270	9	1,405	2,180	15,024	64.45	145	93	41,897	74,907	15,016	55.93	4,988
2016	8	3270	9	1,303	2,050	14,536	63.56	141	90	41,735	74,662	14,948	55.90	4,995
2016	9	3270	9	1,561	2,568	15,340	60.79	167	102	41,919	74,955	14,962	55.93	5,010
2016	10	3270	9	2,291	4,144	16,060	55.28	258	143	41,975	74,739	15,070	56.16	4,959
2016	11	3270	9	3,688	6,022	15,002	61.24	401	246	41,841	74,068	15,119	56.49	4,899
2016	12	3270	9	8,589	14,286	14,966	60.12	955	574	44,678	78,443	15,117	56.96	5,189
2017	1	3270	9	9,584	14,681	15,657	65.28	938	612	45,536	78,077	15,098	58.32	5,171
2017	2	3270	9	6,322	10,166	15,234	62.19	667	415	44,843	76,017	15,110	58.99	5,031
2017	3	3270	9	6,107	10,430	14,562	58.55	716	419	46,521	78,275	15,117	59.43	5,178

Commercial & Industrial Interruptible

2016	2	3270	10	221	503	116	43.94	4,336	1,905	2,501	5,967	115	41.91	51,887
2016	3	3270	10	149	366	112	40.71	3,268	1,330	3,580	10,522	109	34.02	96,532
2016	4	3270	10	98	296	117	33.11	2,530	838	3,205	7,409	103	30.33	71,935
2016	5	3270	10	78	214	117	36.45	1,829	667	5,160	17,043	103	30.28	165,466
2016	6	3270	10	69	190	114	36.32	1,667	605	5,129	17,000	103	30.17	165,049
2016	7	3270	10	118	271	115	43.54	2,357	1,026	5,134	17,003	103	30.19	165,078
2016	8	3270	10	149	345	115	43.19	3,000	1,296	5,167	17,079	103	30.25	165,816
2016	9	3270	10	252	612	118	41.18	5,186	2,136	5,171	17,046	103	30.34	165,495
2016	10	3270	10	379	890	118	42.58	7,542	3,211	5,162	16,921	103	30.51	164,282
2016	11	3270	10	755	1,718	112	43.95	15,339	6,741	5,301	17,114	103	30.97	166,155
2016	12	3270	10	114	193	114	59.07	1,693	1,000	5,354	17,237	103	31.06	167,350
2017	1	3270	10	213	379	116	56.20	3,267	1,836	5,353	17,128	103	31.25	166,291
2017	2	3270	10	215	453	113	47.46	4,009	1,903	5,347	17,078	103	31.31	165,806
2017	3	3270	10	216	502	113	43.03	4,442	1,911	4,278	12,630	109	33.87	115,872

Other

2016	2	3270	11	1,743	6,115	39	28.50	156,795	44,687	13,643	41,043	39	33.24	1,052,385
2016	3	3270	11	1,285	4,950	39	25.96	126,923	32,949	14,132	44,183	39	31.99	1,132,897
2016	4	3270	11	1,720	6,863	39	25.06	175,974	44,099	15,615	50,772	39	30.76	1,301,846
2016	5	3270	11	2,092	8,765	37	23.87	236,892	56,546	16,723	56,657	39	29.52	1,452,744
2016	6	3270	11	2,323	8,721	38	26.64	229,500	61,139	17,978	62,308	39	28.85	1,597,641
2016	7	3270	11	2,261	6,992	38	32.34	184,000	59,506	18,844	65,312	39	28.85	1,674,667
2016	8	3270	11	2,430	7,413	38	32.78	195,079	63,947	20,324	70,191	39	28.96	1,799,769
2016	9	3270	11	1,342	3,727	40	36.01	93,175	33,552	20,159	69,233	39	29.12	1,775,205
2016	10	3270	11	808	2,046	40	39.49	51,150	20,199	20,072	68,454	39	29.32	1,755,231
2016	11	3270	11	951	2,660	38	35.75	70,000	25,025	20,364	69,296	39	29.39	1,776,821

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	12	3270	11	2,335	5,120	39	45.61	131,282	59,878	21,349	69,836	39	30.57	1,790,667
2017	1	3270	11	1,572	3,538	39	44.43	90,718	40,306	20,862	66,910	39	31.18	1,715,641
2017	2	3270	11	1,137	2,893	36	39.30	80,361	31,582	20,256	63,688	38	31.81	1,676,000
2017	3	3270	11	1,676	4,637	38	36.14	122,026	44,100	20,647	63,375	38	32.58	1,667,763

Transportation Gas

2016	2	3270	12	447	7,090	154	6.30	46,039	2,900	4,563	65,344	152	6.98	429,895
2016	3	3270	12	398	6,240	153	6.38	40,784	2,602	4,538	64,722	153	7.01	423,020
2016	4	3270	12	378	5,916	155	6.39	38,168	2,439	4,560	64,992	153	7.02	424,784
2016	5	3270	12	347	5,488	155	6.32	35,406	2,238	4,575	65,185	153	7.02	426,046
2016	6	3270	12	325	5,117	156	6.35	32,801	2,083	4,585	65,230	154	7.03	423,571
2016	7	3270	12	329	5,364	155	6.13	34,606	2,121	4,577	65,162	155	7.02	420,400
2016	8	3270	12	340	5,473	156	6.21	35,083	2,179	4,593	65,408	155	7.02	421,987
2016	9	3270	12	329	5,145	157	6.39	32,771	2,094	4,593	65,273	155	7.04	421,116
2016	10	3270	12	351	5,287	157	6.64	33,675	2,236	4,586	65,018	155	7.05	419,471
2016	11	3270	12	389	6,047	156	6.43	38,763	2,492	4,570	72,018	156	6.35	461,654
2016	12	3270	12	494	7,633	157	6.47	48,618	3,146	4,637	72,924	156	6.36	467,462
2017	1	3270	12	505	8,051	158	6.27	50,956	3,195	4,632	72,851	156	6.36	466,994
2017	2	3270	12	395	6,049	152	6.53	39,796	2,599	4,580	71,810	156	6.38	460,321
2017	3	3270	12	450	6,935	152	6.49	45,625	2,961	4,632	72,505	156	6.39	464,776

Total Retail Gas

2016	2	3270	13	19,718	34,000	153,083	57.99	222	129	140,412	212,785	151,067	65.99	1,409
2016	3	3270	13	13,704	23,632	146,857	57.99	161	93	136,828	211,929	151,422	64.56	1,400
2016	4	3270	13	10,246	20,925	154,522	48.97	135	66	138,824	220,684	151,817	62.91	1,454
2016	5	3270	13	8,307	16,138	154,153	51.47	105	54	140,066	227,404	152,107	61.59	1,495
2016	6	3270	13	7,412	13,414	151,713	55.26	88	49	140,949	232,988	152,533	60.50	1,527
2016	7	3270	13	7,744	11,434	156,393	67.73	73	49	141,840	235,797	152,889	60.15	1,542
2016	8	3270	13	7,850	11,920	153,938	65.86	77	51	143,238	240,574	152,770	59.54	1,575
2016	9	3270	13	6,927	8,748	156,604	79.18	56	44	143,270	239,671	153,044	59.78	1,566
2016	10	3270	13	8,311	11,113	157,727	74.79	70	52	143,299	238,246	153,698	60.15	1,550
2016	11	3270	13	12,256	17,866	150,472	68.60	119	82	143,390	237,554	154,002	60.36	1,543
2016	12	3270	13	24,377	38,294	153,506	63.66	249	159	150,886	248,331	154,125	60.76	1,611
2017	1	3270	13	25,596	36,759	160,446	69.63	229	159	152,448	244,243	154,118	62.42	1,585
2017	2	3270	13	17,650	25,963	155,180	67.98	167	114	150,380	236,206	154,293	63.66	1,531
2017	3	3270	13	18,097	28,574	149,043	63.33	192	122	154,773	241,148	154,475	64.18	1,561

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
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4220 = Xcel (NSP)

Residential General

2016	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0

Residential Space Heat

2016	2	4220	7	9,175	11,275	99,525	81.37	113	92	55,005	62,486	98,846	88.03	632
2016	3	4220	7	5,838	7,356	99,617	79.36	74	59	53,054	61,462	98,925	86.32	621
2016	4	4220	7	4,255	4,901	99,691	86.82	49	43	53,157	61,570	99,006	86.34	622
2016	5	4220	7	2,370	2,158	99,765	109.82	22	24	53,524	61,518	99,089	87.01	621
2016	6	4220	7	1,744	1,191	99,715	146.43	12	18	53,789	61,841	99,178	86.98	624
2016	7	4220	7	1,800	939	99,575	191.69	9	17	54,139	61,797	99,268	87.61	623
2016	8	4220	7	1,692	1,008	99,537	167.86	10	17	54,299	61,781	99,358	87.89	622
2016	9	4220	7	1,828	1,171	99,641	156.11	12	19	54,430	61,565	99,449	88.41	619
2016	10	4220	7	2,701	2,908	99,887	92.88	29	27	54,558	61,320	99,550	88.97	616
2016	11	4220	7	5,017	5,421	100,147	92.55	54	50	54,207	60,561	99,644	89.51	608
2016	12	4220	7	9,260	11,183	100,337	82.80	111	92	56,514	63,201	99,736	89.42	634
2017	1	4220	7	13,490	15,057	100,475	89.59	150	134	59,170	64,568	99,826	91.64	647
2017	2	4220	7	8,422	9,173	100,544	91.81	91	84	58,417	62,466	99,911	93.52	625
2017	3	4220	7	7,264	9,124	100,610	79.61	91	72	59,843	64,234	99,994	93.16	642

Commercial & Industrial Firm

2016	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0

Commercial & Industrial Space Heat

2016	2	4220	9	5,851	8,949	12,734	65.38	703	460	38,336	62,136	12,596	61.70	4,933
2016	3	4220	9	3,459	5,879	12,746	58.84	461	271	35,426	59,620	12,610	59.42	4,728
2016	4	4220	9	2,625	4,336	12,751	60.54	340	206	34,657	58,451	12,625	59.29	4,630
2016	5	4220	9	1,454	2,630	12,749	55.29	206	114	34,761	57,994	12,641	59.94	4,588
2016	6	4220	9	1,125	2,039	12,742	55.17	160	88	34,834	58,039	12,658	60.02	4,585
2016	7	4220	9	1,207	1,800	12,736	67.06	141	95	35,003	57,671	12,676	60.69	4,550
2016	8	4220	9	1,106	1,876	12,732	58.96	147	87	35,048	57,430	12,693	61.03	4,525
2016	9	4220	9	1,164	1,975	12,727	58.94	155	91	35,072	57,007	12,709	61.52	4,486
2016	10	4220	9	1,612	3,077	12,762	52.39	241	126	34,970	56,279	12,725	62.14	4,423
2016	11	4220	9	3,794	5,656	12,786	67.08	442	296	35,037	56,317	12,737	62.21	4,422
2016	12	4220	9	5,923	8,822	12,791	67.14	690	463	36,290	57,642	12,747	62.96	4,522
2017	1	4220	9	8,287	11,241	12,841	73.72	875	645	37,607	58,280	12,758	64.53	4,568
2017	2	4220	9	5,143	7,159	12,872	71.84	556	399	36,899	56,490	12,770	65.32	4,424
2017	3	4220	9	4,848	8,021	12,889	60.44	622	376	38,288	58,632	12,782	65.30	4,587

Commercial & Industrial Interruptible

2016	2	4220	10	1,274	2,822	211	45.15	13,374	6,038	10,444	24,786	213	42.14	116,366
2016	3	4220	10	713	1,896	210	37.61	9,029	3,396	9,439	23,647	213	39.92	111,019
2016	4	4220	10	751	1,893	210	39.67	9,014	3,574	9,502	29,791	212	31.90	140,524
2016	5	4220	10	624	1,585	209	39.37	7,584	2,986	9,492	29,554	212	32.12	139,406
2016	6	4220	10	390	1,158	208	33.68	5,567	1,875	9,422	29,417	211	32.03	139,417
2016	7	4220	10	576	1,363	207	42.26	6,585	2,783	9,579	29,519	211	32.45	139,900
2016	8	4220	10	535	1,363	206	39.25	6,617	2,597	9,570	29,363	210	32.59	139,824

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	9	4220	10	500	1,305	206	38.31	6,335	2,427	9,557	29,117	210	32.82	138,652
2016	10	4220	10	579	1,591	205	36.39	7,761	2,824	9,451	28,631	209	33.01	136,990
2016	11	4220	10	1,036	2,391	204	43.33	11,721	5,079	9,341	28,476	208	32.80	136,904
2016	12	4220	10	1,242	2,633	204	47.17	12,907	6,088	9,654	29,039	208	33.24	139,611
2017	1	4220	10	1,786	3,435	203	51.99	16,921	8,797	10,006	29,435	207	33.99	142,198
2017	2	4220	10	1,187	2,366	201	50.17	11,771	5,906	9,919	28,979	206	34.23	140,675
2017	3	4220	10	764	2,095	201	36.47	10,423	3,801	9,970	29,178	205	34.17	142,332

Other

2016	2	4220	11	79	78	1	101.28	78,000	78,998	930	955	1	97.38	955,000
2016	3	4220	11	79	87	1	90.80	87,000	78,996	909	944	1	96.29	944,000
2016	4	4220	11	77	89	1	86.52	89,000	77,003	900	953	1	94.44	953,000
2016	5	4220	11	75	90	1	83.33	90,000	74,997	882	930	1	94.84	930,000
2016	6	4220	11	74	88	1	84.09	88,000	73,999	872	955	1	91.31	955,000
2016	7	4220	11	76	69	1	110.14	69,000	75,997	923	917	1	100.65	917,000
2016	8	4220	11	87	109	1	79.82	109,000	87,004	930	950	1	97.89	950,000
2016	9	4220	11	72	59	1	122.03	59,000	71,998	925	938	1	98.61	938,000
2016	10	4220	11	82	84	1	97.62	84,000	82,001	939	980	1	95.82	980,000
2016	11	4220	11	94	69	1	136.23	69,000	93,999	955	978	1	97.65	978,000
2016	12	4220	11	63	74	1	85.14	74,000	63,004	939	976	1	96.21	976,000
2017	1	4220	11	85	79	1	107.59	79,000	84,996	943	975	1	96.72	975,000
2017	2	4220	11	89	96	1	92.71	96,000	89,002	953	993	1	95.97	993,000
2017	3	4220	11	80	89	1	89.89	89,000	80,002	954	995	1	95.88	995,000

Transportation Gas

2016	2	4220	12	253	4,308	30	5.87	143,600	8,429	2,766	48,263	26	5.73	1,856,269
2016	3	4220	12	246	4,427	30	5.56	147,567	8,205	2,806	48,170	26	5.83	1,852,692
2016	4	4220	12	244	4,093	30	5.96	136,433	8,131	2,830	48,805	27	5.80	1,807,593
2016	5	4220	12	225	3,371	30	6.67	112,367	7,495	2,868	48,764	27	5.88	1,806,074
2016	6	4220	12	181	3,346	30	5.41	111,533	6,034	2,838	48,491	27	5.85	1,795,963
2016	7	4220	12	214	3,508	30	6.10	116,933	7,133	2,891	48,978	28	5.90	1,749,214
2016	8	4220	12	219	3,713	30	5.90	123,767	7,302	2,918	49,179	28	5.93	1,756,393
2016	9	4220	12	233	3,818	30	6.10	127,267	7,763	2,893	49,329	29	5.86	1,701,000
2016	10	4220	12	262	4,072	30	6.43	135,733	8,728	2,925	49,097	29	5.96	1,693,000
2016	11	4220	12	199	3,642	30	5.46	121,400	6,628	2,859	48,068	29	5.95	1,657,517
2016	12	4220	12	294	5,127	30	5.73	170,900	9,793	2,896	48,469	30	5.97	1,615,633
2017	1	4220	12	284	4,813	15	5.90	320,867	18,931	2,854	48,238	29	5.92	1,663,379

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2017	2	4220	12	280	3,993	15	7.01	266,200	18,661	2,881	47,923	28	6.01	1,711,536
2017	3	4220	12	275	4,805	30	5.72	160,167	9,162	2,910	48,301	28	6.02	1,725,036

Total Retail Gas

2016	2	4220	13	16,379	23,124	112,471	70.83	206	146	104,715	150,363	111,656	69.64	1,347
2016	3	4220	13	10,089	15,218	112,574	66.30	135	90	98,828	145,673	111,748	67.84	1,304
2016	4	4220	13	7,708	11,219	112,652	68.70	100	69	98,216	144,765	111,843	67.85	1,294
2016	5	4220	13	4,523	6,463	112,724	69.98	57	40	98,659	143,996	111,943	68.52	1,286
2016	6	4220	13	3,333	4,476	112,666	74.46	40	30	98,917	144,252	112,048	68.57	1,287
2016	7	4220	13	3,659	4,171	112,519	87.72	37	32	99,644	143,904	112,155	69.24	1,283
2016	8	4220	13	3,420	4,356	112,476	78.51	39	31	99,847	143,524	112,262	69.57	1,278
2016	9	4220	13	4,459	14,610	186,042	30.52	79	24	100,879	152,727	118,490	66.05	1,289
2016	10	4220	13	4,974	7,660	112,854	64.93	68	44	99,918	141,210	112,484	70.76	1,255
2016	11	4220	13	9,941	13,537	113,138	73.44	120	88	99,540	140,332	112,590	70.93	1,246
2016	12	4220	13	16,488	22,712	113,333	72.60	200	145	103,397	144,858	112,691	71.38	1,285
2017	1	4220	13	23,648	29,812	113,519	79.32	263	209	107,726	147,258	112,792	73.15	1,306
2017	2	4220	13	14,841	18,794	113,618	78.97	165	130	106,188	142,928	112,887	74.29	1,266
2017	3	4220	13	12,956	19,329	113,700	67.03	170	114	109,055	147,039	112,981	74.17	1,301

5820 = Superior Water Power and Light

Residential General

2016	2	5820	6	15	17	532	88.24	32	28	132	120	524	110.00	229
2016	3	5820	6	13	16	528	81.25	30	24	132	123	525	107.32	234
2016	4	5820	6	14	12	528	116.67	23	27	137	126	526	108.73	240
2016	5	5820	6	7	6	527	116.67	11	13	135	124	527	108.87	235
2016	6	5820	6	9	6	536	150.00	11	17	133	124	527	107.26	235
2016	7	5820	6	15	5	543	300.00	9	27	133	125	528	106.40	237
2016	8	5820	6	15	5	543	300.00	9	27	142	126	528	112.70	239
2016	9	5820	6	11	4	538	275.00	7	19	145	124	528	116.94	235
2016	10	5820	6	8	6	532	133.33	11	15	127	124	527	102.42	235
2016	11	5820	6	6	13	531	46.15	24	11	138	125	534	110.40	234
2016	12	5820	6	16	21	524	76.19	40	30	146	130	533	112.31	244
2017	1	5820	6	16	19	518	84.21	37	31	145	130	532	111.54	244
2017	2	5820	6	15	17	515	88.24	33	29	145	130	530	111.54	245
2017	3	5820	6	15	15	515	100.00	29	29	147	129	529	113.95	244

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
Residential Space Heat														
2016	2	5820	7	1,196	1,538	10,826	77.76	142	110	7,641	8,811	10,780	86.72	817
2016	3	5820	7	891	1,171	10,842	76.09	108	82	7,383	8,653	10,787	85.32	802
2016	4	5820	7	724	953	10,851	75.97	88	67	7,419	8,882	10,795	83.53	823
2016	5	5820	7	352	471	10,845	74.73	43	32	7,238	8,775	10,801	82.48	812
2016	6	5820	7	267	315	10,848	84.76	29	25	7,143	8,779	10,810	81.36	812
2016	7	5820	7	229	224	10,849	102.23	21	21	7,127	8,848	10,822	80.55	818
2016	8	5820	7	222	160	10,842	138.75	15	21	7,229	8,901	10,827	81.22	822
2016	9	5820	7	192	142	10,824	135.21	13	18	7,259	8,893	10,830	81.63	821
2016	10	5820	7	277	225	10,827	123.11	21	26	7,144	8,760	10,832	81.55	809
2016	11	5820	7	634	696	10,840	91.09	64	58	7,169	8,702	10,835	82.38	803
2016	12	5820	7	1,264	1,490	10,849	84.83	137	116	7,532	9,027	10,838	83.44	833
2017	1	5820	7	1,455	1,635	10,874	88.99	150	133	7,703	9,020	10,843	85.40	832
2017	2	5820	7	1,159	1,365	10,884	84.91	125	106	7,666	8,847	10,848	86.65	816
2017	3	5820	7	1,076	1,323	10,900	81.33	121	98	7,851	8,999	10,853	87.24	829
Commercial & Industrial Firm														
2016	2	5820	8	181	313	101	57.83	3,099	1,792	1,292	2,450	98	52.73	25,000
2016	3	5820	8	115	229	101	50.22	2,267	1,138	1,220	2,393	99	50.98	24,172
2016	4	5820	8	107	207	101	51.69	2,050	1,060	1,321	2,442	99	54.10	24,667
2016	5	5820	8	40	96	101	41.67	950	396	1,347	2,405	99	56.01	24,293
2016	6	5820	8	31	73	101	42.47	723	307	1,366	2,398	99	56.96	24,222
2016	7	5820	8	47	97	101	48.45	960	465	1,353	2,392	100	56.56	23,920
2016	8	5820	8	31	59	102	52.54	578	304	1,339	2,384	100	56.17	23,840
2016	9	5820	8	48	81	99	59.26	818	485	1,319	2,352	100	56.08	23,520
2016	10	5820	8	109	145	98	75.17	1,480	1,113	1,297	2,304	100	56.29	23,040
2016	11	5820	8	135	226	100	59.73	2,260	1,350	1,274	2,252	101	56.57	22,297
2016	12	5820	8	418	536	100	77.99	5,360	4,180	1,503	2,466	101	60.95	24,416
2017	1	5820	8	309	393	99	78.63	3,970	3,122	1,571	2,455	100	63.99	24,550
2017	2	5820	8	114	279	100	40.86	2,790	1,140	1,504	2,421	100	62.12	24,210
2017	3	5820	8	123	296	100	41.55	2,960	1,230	1,512	2,488	100	60.77	24,880
Commercial & Industrial Space Heat														
2016	2	5820	9	503	766	1,164	65.67	658	432	3,212	4,609	1,152	69.69	4,001
2016	3	5820	9	337	551	1,164	61.16	473	289	3,070	4,518	1,153	67.95	3,918
2016	4	5820	9	284	470	1,165	60.43	403	244	3,102	4,657	1,153	66.61	4,039
2016	5	5820	9	128	229	1,164	55.90	197	110	3,051	4,642	1,154	65.73	4,023

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	6	5820	9	86	158	1,156	54.43	137	75	3,018	4,654	1,155	64.85	4,029
2016	7	5820	9	75	127	1,147	59.06	111	66	3,044	4,684	1,156	64.99	4,052
2016	8	5820	9	89	139	1,147	64.03	121	77	3,055	4,754	1,156	64.26	4,112
2016	9	5820	9	94	115	1,155	81.74	100	82	3,065	4,738	1,157	64.69	4,095
2016	10	5820	9	175	272	1,162	64.34	234	151	3,039	4,765	1,158	63.78	4,115
2016	11	5820	9	222	290	1,166	76.55	249	191	3,010	4,666	1,159	64.51	4,026
2016	12	5820	9	588	820	1,164	71.71	704	505	3,190	4,860	1,160	65.64	4,190
2017	1	5820	9	719	923	1,162	77.90	794	619	3,300	4,860	1,160	67.90	4,190
2017	2	5820	9	482	678	1,165	71.09	582	414	3,279	4,772	1,160	68.71	4,114
2017	3	5820	9	445	676	1,177	65.83	574	378	3,387	4,897	1,161	69.16	4,218

Commercial & Industrial Interruptible

2016	2	5820	10	5	7	3	71.43	2,333	1,666	1,063	2,267	16	46.89	141,688
2016	3	5820	10	83	252	17	32.94	14,824	4,883	1,045	2,328	16	44.89	145,500
2016	4	5820	10	86	226	16	38.05	14,125	5,375	1,115	2,410	16	46.27	150,625
2016	5	5820	10	62	139	17	44.60	8,176	3,646	1,144	2,433	16	47.02	152,063
2016	6	5820	10	75	118	17	63.56	6,941	4,412	1,174	2,467	16	47.59	154,188
2016	7	5820	10	99	143	17	69.23	8,412	5,824	1,206	2,537	16	47.54	158,563
2016	8	5820	10	130	220	17	59.09	12,941	7,647	1,282	2,707	16	47.36	169,188
2016	9	5820	10	128	270	17	47.41	15,882	7,530	1,331	2,837	16	46.92	177,313
2016	10	5820	10	210	397	16	52.90	24,813	13,126	1,422	2,999	16	47.42	187,438
2016	11	5820	10	190	418	16	45.45	26,125	11,874	1,643	3,490	17	47.08	205,294
2016	12	5820	10	346	689	15	50.22	45,933	23,068	1,787	3,729	17	47.92	219,353
2017	1	5820	10	138	419	16	32.94	26,188	8,626	1,716	3,694	17	46.45	217,294
2017	2	5820	10	214	373	16	57.37	23,313	13,375	1,761	3,664	16	48.06	229,000
2017	3	5820	10	200	460	16	43.48	28,750	12,501	1,878	3,872	16	48.50	242,000

Other

2016	2	5820	11	0	0	0	0.00	0	0	25	38	3	65.79	12,667
2016	3	5820	11	3	5	3	60.00	1,667	1,000	23	36	3	63.89	12,000
2016	4	5820	11	2	4	3	50.00	1,333	667	22	35	3	62.86	11,667
2016	5	5820	11	2	3	3	66.67	1,000	667	22	35	3	62.86	11,667
2016	6	5820	11	1	2	3	50.00	667	334	21	34	3	61.76	11,333
2016	7	5820	11	1	2	3	50.00	667	334	21	34	3	61.76	11,333
2016	8	5820	11	0	0	3	0.00	0	0	20	33	3	60.61	11,000
2016	9	5820	11	1	1	3	100.00	333	333	20	32	3	62.50	10,667
2016	10	5820	11	1	2	3	50.00	667	334	20	32	3	62.50	10,667

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	11	5820	11	2	2	3	100.00	667	667	25	38	3	65.79	12,667
2016	12	5820	11	4	6	3	66.67	2,000	1,333	26	40	3	65.00	13,333
2017	1	5820	11	5	7	3	71.43	2,333	1,666	27	41	3	65.85	13,667
2017	2	5820	11	4	6	3	66.67	2,000	1,333	26	40	3	65.00	13,333
2017	3	5820	11	3	5	3	60.00	1,667	1,000	26	40	3	65.00	13,333

Transportation Gas

2016	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0

Total Retail Gas

2016	2	5820	13	2,069	3,044	12,643	67.97	241	164	13,256	17,978	12,580	73.73	1,429
2016	3	5820	13	1,442	2,224	12,655	64.84	176	114	12,764	17,734	12,590	71.97	1,409
2016	4	5820	13	1,217	1,872	12,664	65.01	148	96	13,007	18,235	12,598	71.33	1,447
2016	5	5820	13	591	944	12,657	62.61	75	47	12,828	18,097	12,606	70.88	1,436
2016	6	5820	13	469	672	12,661	69.79	53	37	12,746	18,139	12,618	70.27	1,438
2016	7	5820	13	466	598	12,660	77.93	47	37	12,775	18,303	12,631	69.80	1,449
2016	8	5820	13	487	583	12,654	83.53	46	38	12,958	18,588	12,637	69.71	1,471
2016	9	5820	13	474	613	12,636	77.32	49	38	13,030	18,659	12,640	69.83	1,476
2016	10	5820	13	780	1,047	12,638	74.50	83	62	12,940	18,667	12,643	69.32	1,476
2016	11	5820	13	1,189	1,645	12,656	72.28	130	94	13,259	19,273	12,647	68.80	1,524
2016	12	5820	13	2,636	3,562	12,655	74.00	281	208	14,184	20,252	12,651	70.04	1,601
2017	1	5820	13	2,642	3,396	12,672	77.80	268	209	14,462	20,200	12,654	71.59	1,596
2017	2	5820	13	1,988	2,718	12,683	73.14	214	157	14,381	19,874	12,658	72.36	1,570
2017	3	5820	13	1,862	2,775	12,711	67.10	218	146	14,801	20,425	12,662	72.47	1,613

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
6650 = WE Energies														
Residential General														
2016	2	6650	6	1,563	1,883	26,154	83.01	72	60	10,751	11,408	26,069	94.24	438
2016	3	6650	6	1,192	1,408	26,162	84.66	54	46	10,495	11,258	26,068	93.22	432
2016	4	6650	6	1,042	1,156	26,155	90.14	44	40	10,744	11,438	26,064	93.93	439
2016	5	6650	6	541	537	26,134	100.74	21	21	10,733	11,457	26,063	93.68	440
2016	6	6650	6	400	322	26,088	124.22	12	15	10,668	11,464	26,063	93.06	440
2016	7	6650	6	452	316	26,039	143.04	12	17	10,668	11,436	26,067	93.28	439
2016	8	6650	6	389	217	25,990	179.26	8	14	10,653	11,415	26,069	93.32	438
2016	9	6650	6	418	266	25,946	157.14	10	16	10,641	11,379	26,068	93.51	437
2016	10	6650	6	589	544	25,941	108.27	21	23	10,624	11,321	26,066	93.84	434
2016	11	6650	6	905	949	25,974	95.36	37	35	10,621	11,281	26,063	94.15	433
2016	12	6650	6	1,746	2,099	25,996	83.18	81	67	11,089	11,851	26,058	93.57	455
2017	1	6650	6	1,867	2,111	26,024	88.44	81	72	11,104	11,808	26,050	94.04	453
2017	2	6650	6	1,350	1,601	26,050	84.32	61	51	10,891	11,526	26,042	94.49	443
2017	3	6650	6	1,462	1,730	26,057	84.51	66	56	11,161	11,848	26,033	94.20	455
Residential Space Heat														
2016	2	6650	7	51,214	67,041	538,285	76.39	125	95	330,928	401,397	533,369	82.44	753
2016	3	6650	7	38,219	49,711	538,765	76.88	92	71	323,496	397,233	533,775	81.44	744
2016	4	6650	7	31,655	38,907	538,962	81.36	72	59	331,887	403,322	534,167	82.29	755
2016	5	6650	7	13,615	16,254	538,388	83.76	30	25	331,589	403,877	534,576	82.10	756
2016	6	6650	7	9,404	9,562	537,380	98.35	18	18	329,304	402,842	535,067	81.75	753
2016	7	6650	7	10,053	8,078	536,454	124.45	15	19	329,336	402,315	535,619	81.86	751
2016	8	6650	7	9,317	7,057	535,817	132.02	13	17	329,223	401,835	536,138	81.93	749
2016	9	6650	7	9,460	7,332	535,944	129.02	14	18	328,884	400,691	536,608	82.08	747
2016	10	6650	7	16,541	18,751	537,262	88.21	35	31	329,077	399,445	537,057	82.38	744
2016	11	6650	7	28,885	34,435	539,214	83.88	64	54	328,927	397,919	537,489	82.66	740
2016	12	6650	7	64,161	82,917	541,258	77.38	153	118	350,305	424,714	537,929	82.48	790
2017	1	6650	7	64,992	77,540	543,085	83.82	143	120	347,516	417,585	538,401	83.22	776
2017	2	6650	7	44,162	57,179	543,952	77.23	105	81	340,464	407,723	538,873	83.50	757
2017	3	6650	7	49,060	63,319	544,241	77.48	116	90	351,305	421,331	539,330	83.38	781
Commercial & Industrial Firm														
2016	2	6650	8	1,115	1,728	2,846	64.53	607	392	7,190	11,263	2,854	63.84	3,946

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	3	6650	8	801	1,268	2,845	63.17	446	282	6,882	10,985	2,852	62.65	3,852
2016	4	6650	8	611	935	2,843	65.35	329	215	7,029	11,028	2,851	63.74	3,868
2016	5	6650	8	313	600	2,839	52.17	211	110	7,024	11,059	2,849	63.51	3,882
2016	6	6650	8	189	401	2,836	47.13	141	66	6,925	11,036	2,847	62.75	3,876
2016	7	6650	8	231	353	2,836	65.44	124	81	6,916	10,980	2,845	62.99	3,859
2016	8	6650	8	201	319	2,831	63.01	113	71	6,900	10,944	2,843	63.05	3,849
2016	9	6650	8	234	379	2,824	61.74	134	83	6,898	10,925	2,841	63.14	3,845
2016	10	6650	8	365	611	2,821	59.74	217	130	6,864	10,797	2,839	63.57	3,803
2016	11	6650	8	630	956	2,821	65.90	339	223	6,829	10,734	2,836	63.62	3,785
2016	12	6650	8	1,146	1,716	2,824	66.78	608	406	7,103	11,077	2,834	64.12	3,909
2017	1	6650	8	1,361	1,904	2,824	71.48	674	482	7,197	11,170	2,833	64.43	3,943
2017	2	6650	8	900	1,388	2,821	64.84	492	319	6,982	10,830	2,830	64.47	3,827
2017	3	6650	8	938	1,440	2,817	65.14	511	333	7,119	11,002	2,828	64.71	3,890

Commercial & Industrial Space Heat

2016	2	6650	9	20,331	31,240	50,302	65.08	621	404	118,193	170,004	49,901	69.52	3,407
2016	3	6650	9	12,644	19,952	50,309	63.37	397	252	112,181	164,137	49,938	68.35	3,287
2016	4	6650	9	10,272	15,407	50,283	66.67	306	204	115,411	166,253	49,975	69.42	3,327
2016	5	6650	9	3,974	7,349	50,225	54.08	146	79	115,497	167,007	50,010	69.16	3,339
2016	6	6650	9	2,267	4,313	50,166	52.56	86	45	114,219	166,170	50,045	68.74	3,320
2016	7	6650	9	2,498	3,437	50,143	72.68	69	50	114,172	165,805	50,079	68.86	3,311
2016	8	6650	9	2,712	4,065	50,124	66.72	81	54	114,164	165,668	50,114	68.91	3,306
2016	9	6650	9	2,635	3,820	50,130	68.98	76	52	114,150	165,386	50,149	69.02	3,298
2016	10	6650	9	4,912	7,965	50,210	61.67	159	98	114,056	164,510	50,184	69.33	3,278
2016	11	6650	9	9,999	14,894	50,326	67.13	296	199	113,348	172,952	50,215	65.54	3,444
2016	12	6650	9	23,476	34,782	50,469	67.49	689	465	121,652	184,106	50,244	66.08	3,664
2017	1	6650	9	27,278	37,492	50,606	72.76	741	539	122,998	184,716	50,274	66.59	3,674
2017	2	6650	9	16,285	25,262	50,653	64.46	499	322	118,952	178,738	50,304	66.55	3,553
2017	3	6650	9	16,923	25,571	50,639	66.18	505	334	123,231	184,357	50,331	66.84	3,663

Commercial & Industrial Interruptible

2016	2	6650	10	591	1,448	28	40.81	51,714	21,104	5,228	12,140	27	43.06	449,630
2016	3	6650	10	442	1,150	28	38.43	41,071	15,784	4,967	11,883	27	41.80	440,111
2016	4	6650	10	414	1,055	29	39.24	36,379	14,275	5,046	12,033	27	41.93	445,667
2016	5	6650	10	331	948	29	34.92	32,690	11,415	5,088	12,297	27	41.38	455,444
2016	6	6650	10	207	741	29	27.94	25,552	7,139	4,995	12,465	28	40.07	445,179
2016	7	6650	10	310	712	29	43.54	24,552	10,690	5,079	12,647	28	40.16	451,679

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	8	6650	10	382	973	29	39.26	33,552	13,173	5,158	12,897	28	39.99	460,607
2016	9	6650	10	321	760	29	42.24	26,207	11,070	5,142	12,831	28	40.07	458,250
2016	10	6650	10	430	982	29	43.79	33,862	14,828	5,162	12,832	29	40.23	442,483
2016	11	6650	10	468	1,098	29	42.62	37,862	16,137	5,153	12,786	29	40.30	440,897
2016	12	6650	10	736	1,710	29	43.04	58,966	25,379	5,371	13,260	29	40.51	457,241
2017	1	6650	10	849	1,721	29	49.33	59,345	29,275	5,481	13,298	29	41.22	458,552
2017	2	6650	10	581	1,396	30	41.62	46,533	19,367	5,471	13,246	29	41.30	456,759
2017	3	6650	10	613	1,533	31	39.99	49,452	19,776	5,642	13,629	29	41.40	469,966

Other

2016	2	6650	11	5,239	9,041	1,779	57.95	5,082	2,945	33,838	60,480	1,747	55.95	34,619
2016	3	6650	11	3,004	5,451	1,777	55.11	3,068	1,691	31,444	57,746	1,750	54.45	32,998
2016	4	6650	11	2,848	4,927	1,773	57.80	2,779	1,606	32,528	58,596	1,753	55.51	33,426
2016	5	6650	11	1,531	3,663	1,771	41.80	2,068	864	32,778	59,520	1,755	55.07	33,915
2016	6	6650	11	860	2,639	1,773	32.59	1,488	485	32,370	59,925	1,758	54.02	34,087
2016	7	6650	11	1,331	2,698	1,778	49.33	1,517	748	32,708	60,501	1,762	54.06	34,337
2016	8	6650	11	1,252	2,749	1,782	45.54	1,543	703	32,879	60,983	1,766	53.92	34,532
2016	9	6650	11	1,439	3,032	1,787	47.46	1,697	805	33,095	61,397	1,770	53.90	34,688
2016	10	6650	11	2,295	4,632	1,794	49.55	2,582	1,279	33,475	61,928	1,773	54.05	34,928
2016	11	6650	11	3,578	6,446	1,802	55.51	3,577	1,986	32,553	60,052	1,780	54.21	33,737
2016	12	6650	11	5,174	8,551	1,817	60.51	4,706	2,848	34,151	62,442	1,784	54.69	35,001
2017	1	6650	11	7,259	11,100	1,830	65.40	6,066	3,967	35,810	64,929	1,789	55.15	36,293
2017	2	6650	11	4,009	6,986	1,831	57.39	3,815	2,189	34,580	62,874	1,793	55.00	35,066
2017	3	6650	11	3,900	6,637	1,828	58.76	3,631	2,134	35,476	64,060	1,797	55.38	35,648

Transportation Gas

2016	2	6650	12	4,177	95,219	1,246	4.39	76,420	3,355	39,201	922,291	1,220	4.25	755,976
2016	3	6650	12	3,921	106,756	1,248	3.67	85,542	3,139	39,430	949,354	1,225	4.15	774,983
2016	4	6650	12	3,613	98,551	1,248	3.67	78,967	2,898	39,951	977,399	1,229	4.09	795,280
2016	5	6650	12	3,183	69,173	1,250	4.60	55,338	2,546	40,323	980,890	1,233	4.11	795,531
2016	6	6650	12	2,950	81,200	1,255	3.63	64,701	2,349	40,595	993,328	1,237	4.09	803,014
2016	7	6650	12	2,934	81,719	1,259	3.59	64,908	2,330	40,831	1,003,516	1,242	4.07	807,984
2016	8	6650	12	3,093	83,758	1,260	3.69	66,475	2,453	41,171	1,018,866	1,245	4.04	818,366
2016	9	6650	12	2,972	68,900	1,264	4.31	54,509	2,349	41,435	1,023,946	1,248	4.05	820,470
2016	10	6650	12	3,382	70,058	1,270	4.83	55,164	2,664	41,811	1,024,401	1,252	4.08	818,212
2016	11	6650	12	3,635	75,241	1,279	4.83	58,828	2,841	42,161	1,018,364	1,255	4.14	811,445
2016	12	6650	12	4,561	86,130	1,284	5.30	67,079	3,555	43,128	1,018,908	1,259	4.23	809,299

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2017	1	6650	12	4,675	91,184	1,281	5.13	71,182	3,652	43,096	1,007,889	1,262	4.28	798,644
2017	2	6650	12	3,957	81,715	1,279	4.84	63,890	3,092	42,876	994,385	1,265	4.31	786,075
2017	3	6650	12	4,316	96,326	1,284	4.48	75,020	3,361	43,271	983,955	1,268	4.40	775,990

Total Retail Gas

2016	2	6650	13	80,053	112,381	619,394	71.23	181	129	506,128	676,692	613,970	74.79	1,102
2016	3	6650	13	56,302	78,940	619,886	71.32	127	91	489,465	663,242	614,414	73.80	1,079
2016	4	6650	13	46,842	62,387	620,045	75.08	101	76	502,645	672,670	614,841	74.72	1,094
2016	5	6650	13	20,305	29,351	619,386	69.18	47	33	502,709	675,217	615,284	74.45	1,097
2016	6	6650	13	13,327	17,978	618,272	74.13	29	21	498,481	673,902	615,812	73.97	1,094
2016	7	6650	13	14,875	15,594	617,179	95.39	25	24	498,879	673,684	616,396	74.05	1,093
2016	8	6650	13	14,253	15,380	616,573	92.67	25	23	498,977	673,742	616,953	74.06	1,092
2016	9	6650	13	14,507	15,589	616,660	93.06	25	23	498,810	672,609	617,460	74.16	1,089
2016	10	6650	13	25,132	33,485	618,057	75.05	54	41	499,258	670,833	617,944	74.42	1,086
2016	11	6650	13	44,465	58,778	620,166	75.65	95	72	497,431	665,724	618,404	74.72	1,077
2016	12	6650	13	96,439	131,775	622,393	73.18	212	155	529,671	707,450	618,870	74.87	1,143
2017	1	6650	13	103,606	131,868	624,398	78.57	211	166	530,106	703,506	619,367	75.35	1,136
2017	2	6650	13	67,287	93,812	625,337	71.73	150	108	517,340	684,937	619,863	75.53	1,105
2017	3	6650	13	72,896	100,230	625,613	72.73	160	116	533,934	706,227	620,340	75.60	1,138

6670 = WE Energies/Wisconsin Natural Gas

Residential General

2016	2	6670	6	384	558	8,038	68.82	69	47	2,845	3,366	8,046	84.52	418
2016	3	6670	6	299	407	8,034	73.46	51	37	2,747	3,299	8,042	83.27	410
2016	4	6670	6	264	341	8,035	77.42	42	33	2,812	3,360	8,038	83.69	418
2016	5	6670	6	131	155	8,034	84.52	19	16	2,791	3,365	8,034	82.94	419
2016	6	6670	6	116	97	8,028	119.59	12	14	2,776	3,369	8,031	82.40	419
2016	7	6670	6	119	90	8,020	132.22	11	15	2,763	3,352	8,029	82.43	417
2016	8	6670	6	107	61	8,012	175.41	8	14	2,752	3,353	8,028	82.08	418
2016	9	6670	6	113	75	8,001	150.67	9	14	2,744	3,341	8,027	82.13	416
2016	10	6670	6	151	156	7,993	96.79	20	19	2,731	3,325	8,025	82.14	414
2016	11	6670	6	243	275	7,992	88.36	34	30	2,722	3,305	8,022	82.36	412
2016	12	6670	6	445	618	7,992	72.01	77	55	2,837	3,476	8,018	81.62	434
2017	1	6670	6	487	630	7,994	77.30	79	61	2,859	3,463	8,014	82.56	432
2017	2	6670	6	340	477	8,000	71.28	60	43	2,815	3,382	8,011	83.23	422
2017	3	6670	6	366	516	8,011	70.93	64	45	2,882	3,491	8,009	82.56	436

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
Residential Space Heat														
2016	2	6670	7	32,783	51,958	431,290	63.10	120	76	224,118	311,593	429,143	71.93	726
2016	3	6670	7	25,013	38,528	431,511	64.92	89	58	216,618	307,166	429,419	70.52	715
2016	4	6670	7	20,780	30,370	431,655	68.42	70	48	223,219	311,761	429,694	71.60	726
2016	5	6670	7	9,474	13,290	431,729	71.29	31	22	223,092	313,127	429,973	71.25	728
2016	6	6670	7	8,635	12,289	431,746	70.27	28	20	224,636	320,869	430,265	70.01	746
2016	7	6670	7	6,981	6,394	431,817	109.18	15	16	223,993	320,378	430,568	69.92	744
2016	8	6670	7	6,626	5,463	431,921	121.29	13	16	223,121	319,875	430,865	69.75	742
2016	9	6670	7	6,696	5,591	432,098	119.76	13	16	222,138	318,189	431,151	69.81	738
2016	10	6670	7	10,678	14,000	432,574	76.27	32	24	221,194	316,474	431,441	69.89	734
2016	11	6670	7	20,387	27,241	433,191	74.84	63	47	220,966	315,495	431,734	70.04	731
2016	12	6670	7	43,229	65,855	433,738	65.64	152	100	235,802	338,215	432,016	69.72	783
2017	1	6670	7	43,546	60,210	434,289	72.32	139	101	234,828	331,189	432,297	70.90	766
2017	2	6670	7	28,526	44,247	434,780	64.47	102	66	230,571	323,478	432,587	71.28	748
2017	3	6670	7	31,712	49,506	435,122	64.06	114	73	237,270	334,456	432,888	70.94	773
Commercial & Industrial Firm														
2016	2	6670	8	462	862	1,353	53.60	637	341	4,258	8,102	1,363	52.55	5,944
2016	3	6670	8	334	629	1,348	53.10	467	248	4,069	7,931	1,361	51.31	5,827
2016	4	6670	8	298	542	1,348	54.98	402	221	4,148	7,950	1,359	52.18	5,850
2016	5	6670	8	140	403	1,348	34.74	299	104	4,106	7,955	1,357	51.62	5,862
2016	6	6670	8	152	383	1,346	39.69	285	113	4,037	7,960	1,355	50.72	5,875
2016	7	6670	8	165	392	1,345	42.09	291	122	4,024	7,987	1,354	50.38	5,899
2016	8	6670	8	170	397	1,343	42.82	296	127	3,995	8,036	1,352	49.71	5,944
2016	9	6670	8	227	503	1,341	45.13	375	169	4,018	8,106	1,351	49.57	6,000
2016	10	6670	8	518	1,202	1,338	43.09	898	387	4,089	8,313	1,349	49.19	6,162
2016	11	6670	8	594	1,083	1,336	54.85	811	445	3,811	7,646	1,347	49.84	5,676
2016	12	6670	8	646	1,134	1,335	56.97	849	484	4,212	8,369	1,345	50.33	6,222
2017	1	6670	8	643	1,005	1,334	63.98	753	482	4,349	8,535	1,343	50.95	6,355
2017	2	6670	8	420	795	1,334	52.83	596	315	4,307	8,468	1,341	50.86	6,315
2017	3	6670	8	414	758	1,334	54.62	568	310	4,387	8,597	1,340	51.03	6,416
Commercial & Industrial Space Heat														
2016	2	6670	9	16,410	30,011	37,838	54.68	793	434	101,159	174,761	37,632	57.88	4,644
2016	3	6670	9	9,876	17,965	37,854	54.97	475	261	93,359	165,880	37,653	56.28	4,405
2016	4	6670	9	8,174	14,184	37,842	57.63	375	216	96,603	167,346	37,673	57.73	4,442

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2016	5	6670	9	3,422	7,673	37,825	44.60	203	91	96,510	168,301	37,693	57.34	4,465
2016	6	6670	9	3,023	6,994	37,809	43.22	185	80	96,728	171,768	37,714	56.31	4,554
2016	7	6670	9	1,915	3,171	37,798	60.39	84	51	96,583	171,674	37,736	56.26	4,549
2016	8	6670	9	2,245	4,127	37,809	54.40	109	59	95,879	171,454	37,759	55.92	4,541
2016	9	6670	9	2,246	3,784	37,820	59.36	100	59	95,330	170,421	37,781	55.94	4,511
2016	10	6670	9	4,028	7,618	37,846	52.87	201	106	94,464	168,593	37,803	56.03	4,460
2016	11	6670	9	9,248	14,733	37,903	62.77	389	244	93,113	165,790	37,823	56.16	4,383
2016	12	6670	9	18,973	31,771	37,981	59.72	836	499	100,006	176,044	37,844	56.81	4,652
2017	1	6670	9	23,559	36,477	38,049	64.59	959	619	103,119	178,508	37,865	57.77	4,714
2017	2	6670	9	12,873	23,464	38,082	54.86	616	338	99,582	171,961	37,885	57.91	4,539
2017	3	6670	9	12,812	22,616	38,093	56.65	594	337	102,518	176,612	37,905	58.05	4,659

Commercial & Industrial Interruptible

2016	2	6670	10	99	253	9	39.13	28,111	11,000	846	1,980	9	42.73	220,000
2016	3	6670	10	80	206	9	38.83	22,889	8,888	805	1,951	9	41.26	216,778
2016	4	6670	10	67	175	9	38.29	19,444	7,445	815	1,962	9	41.54	218,000
2016	5	6670	10	28	99	9	28.28	11,000	3,111	800	1,952	9	40.98	216,889
2016	6	6670	10	21	59	9	35.59	6,556	2,333	785	1,945	9	40.36	216,111
2016	7	6670	10	21	54	9	38.89	6,000	2,333	782	1,945	9	40.21	216,111
2016	8	6670	10	24	62	9	38.71	6,889	2,667	775	1,949	9	39.76	216,556
2016	9	6670	10	28	68	9	41.18	7,556	3,112	776	1,954	9	39.71	217,111
2016	10	6670	10	67	171	9	39.18	19,000	7,444	754	1,902	9	39.64	211,333
2016	11	6670	10	95	208	9	45.67	23,111	10,555	751	1,883	9	39.88	209,222
2016	12	6670	10	122	284	9	42.96	31,556	13,556	778	1,935	9	40.21	215,000
2017	1	6670	10	138	278	9	49.64	30,889	15,333	790	1,917	9	41.21	213,000
2017	2	6670	10	73	183	9	39.89	20,333	8,111	764	1,847	9	41.36	205,222
2017	3	6670	10	76	199	8	38.19	24,875	9,500	760	1,840	9	41.30	204,444

Other

2016	2	6670	11	61	144	0	42.36	0	0	270	629	0	42.93	0
2016	3	6670	11	48	124	0	38.71	0	0	241	604	0	39.90	0
2016	4	6670	11	27	71	0	38.03	0	0	241	606	0	39.77	0
2016	5	6670	11	7	24	0	29.17	0	0	243	610	0	39.84	0
2016	6	6670	11	2	9	0	22.22	0	0	242	609	0	39.74	0
2016	7	6670	11	1	5	0	20.00	0	0	240	605	0	39.67	0
2016	8	6670	11	1	2	0	50.00	0	0	239	601	0	39.77	0
2016	9	6670	11	1	5	0	20.00	0	0	238	601	0	39.60	0

Gas Distribution List
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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	10	6670	11	2	7	0	28.57	0	0	238	600	0	39.67	0
2016	11	6670	11	7	19	0	36.84	0	0	241	608	0	39.64	0
2016	12	6670	11	56	127	0	44.09	0	0	264	657	0	40.18	0
2017	1	6670	11	89	190	0	46.84	0	0	302	727	0	41.54	0
2017	2	6670	11	54	120	0	45.00	0	0	295	703	0	41.96	0
2017	3	6670	11	46	116	0	39.66	0	0	293	695	0	42.16	0

Transportation Gas

2016	2	6670	12	1,500	31,048	674	4.83	46,065	2,225	15,889	337,185	634	4.71	531,838
2016	3	6670	12	1,425	34,061	679	4.18	50,163	2,097	15,811	338,313	640	4.67	528,614
2016	4	6670	12	1,351	34,619	680	3.90	50,910	1,985	15,889	344,487	646	4.61	533,262
2016	5	6670	12	1,235	28,493	685	4.33	41,596	1,801	15,930	352,033	652	4.53	539,928
2016	6	6670	12	1,170	28,064	692	4.17	40,555	1,691	15,942	356,556	658	4.47	541,878
2016	7	6670	12	1,169	28,873	694	4.05	41,604	1,685	15,924	357,358	664	4.46	538,190
2016	8	6670	12	1,216	31,135	696	3.91	44,734	1,749	15,975	362,838	669	4.40	542,359
2016	9	6670	12	1,150	25,458	710	4.52	35,856	1,621	15,961	361,151	676	4.42	534,247
2016	10	6670	12	1,291	26,656	725	4.84	36,767	1,780	15,951	359,618	684	4.44	525,757
2016	11	6670	12	1,321	26,123	725	5.06	36,032	1,823	15,930	358,312	690	4.45	519,293
2016	12	6670	12	1,657	38,009	723	4.36	52,571	2,292	16,145	366,828	696	4.40	527,052
2017	1	6670	12	1,643	34,106	723	4.82	47,173	2,274	16,128	366,645	701	4.40	523,031
2017	2	6670	12	1,357	25,849	722	5.25	35,802	1,880	15,985	361,446	705	4.42	512,689
2017	3	6670	12	1,514	32,339	725	4.68	44,606	2,088	16,074	359,724	708	4.47	508,085

Total Retail Gas

2016	2	6670	13	50,199	83,786	478,528	59.91	175	105	333,496	500,431	476,193	66.64	1,051
2016	3	6670	13	35,650	57,859	478,756	61.62	121	75	317,839	486,831	476,484	65.29	1,022
2016	4	6670	13	29,610	45,683	478,889	64.82	95	62	327,838	492,985	476,773	66.50	1,034
2016	5	6670	13	13,202	21,644	478,945	61.00	45	27	327,542	495,310	477,067	66.13	1,038
2016	6	6670	13	11,949	19,831	478,938	60.25	41	25	329,204	506,520	477,375	64.99	1,061
2016	7	6670	13	9,202	10,106	478,989	91.05	21	19	328,385	505,941	477,696	64.91	1,059
2016	8	6670	13	9,173	10,112	479,094	90.71	21	19	326,761	505,268	478,013	64.67	1,057
2016	9	6670	13	9,311	10,026	479,269	92.87	21	20	325,244	502,612	478,319	64.71	1,051
2016	10	6670	13	15,444	23,154	479,760	66.70	48	32	323,470	499,207	478,626	64.80	1,043
2016	11	6670	13	30,574	43,559	480,431	70.19	91	64	321,604	494,727	478,934	65.01	1,033
2016	12	6670	13	63,471	99,789	481,055	63.61	207	132	343,899	528,696	479,231	65.05	1,103
2017	1	6670	13	68,462	98,790	481,675	69.30	205	142	346,247	524,339	479,527	66.03	1,093
2017	2	6670	13	42,286	69,286	482,205	61.03	144	88	338,334	509,839	479,834	66.36	1,063

Gas Distribution List
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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2017	3	6670	13	45,426	73,711	482,568	61.63	153	94	348,110	525,691	480,152	66.22	1,095

6680 = Alliant (Wisconsin Power and Light)

Residential General

2016	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0

Residential Space Heat

2016	2	6680	7	13,153	18,054	165,967	72.85	109	79	84,628	112,734	165,521	75.07	681
2016	3	6680	7	9,118	12,176	166,207	74.89	73	55	82,614	111,037	165,590	74.40	671
2016	4	6680	7	6,290	10,587	166,262	59.41	64	38	83,066	112,736	165,648	73.68	681
2016	5	6680	7	3,335	4,032	166,250	82.71	24	20	83,184	112,929	165,693	73.66	682
2016	6	6680	7	2,778	2,800	166,198	99.21	17	17	82,855	112,413	165,731	73.71	678
2016	7	6680	7	2,445	1,695	166,246	144.25	10	14	82,920	112,460	165,775	73.73	678
2016	8	6680	7	2,450	1,821	166,268	134.54	11	15	82,909	112,333	165,829	73.81	677
2016	9	6680	7	2,626	2,464	166,241	106.57	15	16	83,059	112,747	165,879	73.67	680
2016	10	6680	7	4,460	5,942	166,395	75.06	36	27	82,919	111,916	165,945	74.09	674
2016	11	6680	7	7,363	10,240	166,696	71.90	61	44	82,514	111,158	166,080	74.23	669
2016	12	6680	7	15,950	23,247	167,170	68.61	139	95	87,015	117,829	166,275	73.85	709
2017	1	6680	7	16,937	22,424	167,679	75.53	134	101	86,905	115,482	166,465	75.25	694
2017	2	6680	7	12,349	15,670	167,991	78.81	93	73	86,101	113,098	166,634	76.13	679
2017	3	6680	7	12,687	17,009	168,093	74.59	101	75	89,670	117,931	166,791	76.04	707

Commercial & Industrial Firm

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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0

Commercial & Industrial Space Heat

2016	2	6680	9	8,172	13,887	19,684	58.85	705	415	50,686	91,272	19,774	55.53	4,616
2016	3	6680	9	6,402	11,299	19,773	56.66	571	324	49,732	91,436	19,765	54.39	4,626
2016	4	6680	9	3,400	7,811	19,813	43.53	394	172	49,725	92,330	19,758	53.86	4,673
2016	5	6680	9	1,864	4,079	19,799	45.70	206	94	49,774	92,666	19,752	53.71	4,691
2016	6	6680	9	1,795	4,248	19,800	42.26	215	91	49,576	92,860	19,748	53.39	4,702
2016	7	6680	9	1,352	2,182	19,804	61.96	110	68	49,499	92,505	19,745	53.51	4,685
2016	8	6680	9	1,595	3,007	19,799	53.04	152	81	49,448	92,375	19,743	53.53	4,679
2016	9	6680	9	1,573	3,231	19,801	48.68	163	79	49,490	92,662	19,740	53.41	4,694
2016	10	6680	9	2,920	6,011	19,794	48.58	304	148	49,628	92,362	19,736	53.73	4,680
2016	11	6680	9	4,160	7,874	19,800	52.83	398	210	49,255	92,154	19,746	53.45	4,667
2016	12	6680	9	8,794	15,582	19,847	56.44	785	443	52,324	97,297	19,773	53.78	4,921
2017	1	6680	9	10,743	17,325	19,906	62.01	870	539	52,770	96,536	19,802	54.66	4,875
2017	2	6680	9	7,841	12,591	19,960	62.27	631	393	52,439	95,240	19,825	55.06	4,804
2017	3	6680	9	7,384	12,661	19,984	58.32	634	370	53,421	96,602	19,842	55.30	4,869

Commercial & Industrial Interruptible

2016	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2016	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0
2017	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0

Other

2016	2	6680	11	402	21,389	1	1.88	21,389,000	402,113	3,392	212,213	1	1.60	212,213,000
2016	3	6680	11	533	30,079	1	1.77	30,079,000	532,398	3,574	218,720	1	1.63	218,720,000
2016	4	6680	11	328	13,277	1	2.47	13,277,000	327,942	3,793	229,500	1	1.65	229,500,000
2016	5	6680	11	494	27,535	1	1.79	27,535,000	492,877	4,052	239,228	1	1.69	239,228,000
2016	6	6680	11	388	20,886	1	1.86	20,886,000	388,480	4,203	241,514	1	1.74	241,514,000
2016	7	6680	11	683	30,879	1	2.21	30,879,000	682,426	4,583	246,448	1	1.86	246,448,000
2016	8	6680	11	716	33,084	1	2.16	33,084,000	714,614	5,025	260,017	1	1.93	260,017,000
2016	9	6680	11	260	8,915	1	2.92	8,915,000	260,318	4,991	245,256	1	2.04	245,256,000
2016	10	6680	11	114	1,440	1	7.92	1,440,000	114,048	5,098	246,680	1	2.07	246,680,000
2016	11	6680	11	-1,070	628	1	-170.38	628,000	-1,069,986	3,686	233,657	1	1.58	233,657,000
2016	12	6680	11	112	2,172	1	5.16	2,172,000	112,075	3,392	211,766	1	1.60	211,766,000
2017	1	6680	11	209	2,728	1	7.66	2,728,000	208,965	3,169	193,012	1	1.64	193,012,000
2017	2	6680	11	31	1,855	1	1.67	1,855,000	30,979	2,798	173,478	1	1.61	173,478,000
2017	3	6680	11	121	20,325	1	0.60	20,325,000	121,950	2,386	163,724	1	1.46	163,724,000

Transportation Gas

2016	2	6680	12	780	18,156	74,715	4.30	243	10	7,628	184,595	6,459	4.13	28,580
2016	3	6680	12	716	16,666	239	4.30	69,732	2,998	7,659	184,080	6,457	4.16	28,509
2016	4	6680	12	609	14,204	237	4.29	59,932	2,571	7,716	184,845	6,456	4.17	28,632
2016	5	6680	12	562	13,322	237	4.22	56,211	2,372	7,773	185,578	6,454	4.19	28,754
2016	6	6680	12	553	12,898	235	4.29	54,885	2,355	7,834	186,128	6,453	4.21	28,844
2016	7	6680	12	566	13,180	230	4.29	57,304	2,458	7,880	186,442	6,451	4.23	28,901
2016	8	6680	12	650	14,882	230	4.37	64,704	2,828	7,954	187,404	6,449	4.24	29,059
2016	9	6680	12	621	14,250	232	4.36	61,422	2,678	8,013	188,051	6,447	4.26	29,169
2016	10	6680	12	693	15,770	237	4.39	66,540	2,921	8,076	188,090	6,445	4.29	29,184
2016	11	6680	12	741	16,986	248	4.36	68,492	2,986	8,098	188,486	6,445	4.30	29,245

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	12	6680	12	870	20,790	255	4.18	81,529	3,408	8,218	191,506	6,445	4.29	29,714
2017	1	6680	12	1,068	21,271	254	5.02	83,744	4,204	8,429	192,375	6,446	4.38	29,844
2017	2	6680	12	829	17,730	249	4.68	71,205	3,332	8,478	191,949	240	4.42	799,788
2017	3	6680	12	916	19,775	248	4.63	79,738	3,692	8,678	195,058	241	4.45	809,369

Total Retail Gas

2016	2	6680	13	21,727	53,331	185,652	40.74	287	117	138,705	416,222	185,296	33.32	2,246
2016	3	6680	13	16,054	53,554	185,980	29.98	288	86	135,920	421,196	185,356	32.27	2,272
2016	4	6680	13	10,017	31,675	186,076	31.62	170	54	136,583	434,569	185,407	31.43	2,344
2016	5	6680	13	5,693	35,646	186,049	15.97	192	31	137,009	444,826	185,446	30.80	2,399
2016	6	6680	13	4,961	27,934	185,998	17.76	150	27	136,633	446,790	185,479	30.58	2,409
2016	7	6680	13	4,481	34,756	186,050	12.89	187	24	137,002	451,416	185,520	30.35	2,433
2016	8	6680	13	4,761	37,912	186,068	12.56	204	26	137,382	464,727	185,572	29.56	2,504
2016	9	6680	13	4,459	14,610	186,042	30.52	79	24	137,540	450,667	185,619	30.52	2,428
2016	10	6680	13	7,494	13,394	186,190	55.95	72	40	137,645	450,961	185,681	30.52	2,429
2016	11	6680	13	10,452	18,742	186,497	55.77	100	56	135,455	436,972	185,826	31.00	2,352
2016	12	6680	13	24,857	41,001	187,018	60.63	219	133	142,732	426,895	186,048	33.43	2,295
2017	1	6680	13	27,889	42,476	187,586	65.66	226	148	142,845	405,031	186,267	35.27	2,174
2017	2	6680	13	20,221	30,116	187,952	67.14	160	107	141,339	381,816	186,459	37.02	2,048
2017	3	6680	13	20,192	49,996	188,078	40.39	266	107	145,477	378,258	186,634	38.46	2,027

6690 = Wisconsin Public Service

Residential General

2016	2	6690	6	426	672	8,203	63.39	82	52	3,376	4,016	7,968	84.06	504
2016	3	6690	6	334	494	8,211	67.61	60	41	3,314	3,992	8,006	83.02	499
2016	4	6690	6	283	389	8,217	72.75	47	34	3,372	4,088	8,043	82.49	508
2016	5	6690	6	212	205	8,246	103.41	25	26	3,371	4,120	8,083	81.82	510
2016	6	6690	6	174	98	8,270	177.55	12	21	3,368	4,112	8,122	81.91	506
2016	7	6690	6	183	98	8,260	186.73	12	22	3,378	4,119	8,156	82.01	505
2016	8	6690	6	181	89	8,270	203.37	11	22	3,378	4,110	8,186	82.19	502
2016	9	6690	6	193	114	8,318	169.30	14	24	3,378	4,092	8,215	82.55	498
2016	10	6690	6	239	210	8,374	113.81	25	28	3,371	4,078	8,241	82.66	495
2016	11	6690	6	294	361	8,403	81.44	43	35	3,394	4,090	8,262	82.98	495
2016	12	6690	6	519	781	8,418	66.45	93	62	3,545	4,329	8,282	81.89	523
2017	1	6690	6	607	841	8,421	72.18	100	72	3,645	4,352	8,301	83.75	524
2017	2	6690	6	419	620	8,415	67.58	74	50	3,638	4,300	8,319	84.60	517

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2017	3	6690	6	481	662	8,428	72.66	79	57	3,785	4,468	8,337	84.71	536

Residential Space Heat

2016	2	6690	7	21,537	37,455	290,116	57.50	129	74	161,869	223,849	288,859	72.31	775
2016	3	6690	7	16,137	27,075	290,185	59.60	93	55	156,376	220,045	288,997	71.07	761
2016	4	6690	7	13,648	21,997	290,218	62.04	76	47	157,818	223,584	289,129	70.59	773
2016	5	6690	7	7,748	10,195	290,290	76.00	35	27	157,036	225,044	289,273	69.78	778
2016	6	6690	7	6,115	4,329	290,482	141.26	15	21	155,900	224,066	289,441	69.58	774
2016	7	6690	7	6,553	4,272	290,669	153.39	15	23	155,569	224,065	289,629	69.43	774
2016	8	6690	7	6,452	4,156	290,746	155.25	14	22	154,813	223,577	289,833	69.24	771
2016	9	6690	7	6,739	4,608	290,815	146.25	16	23	154,521	223,777	290,041	69.05	772
2016	10	6690	7	9,252	10,610	290,910	87.20	36	31	153,437	222,676	290,238	68.91	767
2016	11	6690	7	14,263	20,334	291,193	70.14	70	49	152,905	220,871	290,420	69.23	761
2016	12	6690	7	25,601	42,206	291,744	60.66	145	88	159,691	232,259	290,606	68.76	799
2017	1	6690	7	29,141	43,186	289,821	67.48	149	101	163,186	230,423	290,599	70.82	793
2017	2	6690	7	19,877	31,994	287,607	62.13	111	69	161,526	224,962	290,390	71.80	775
2017	3	6690	7	22,530	34,024	287,699	66.22	118	78	167,919	231,911	290,183	72.41	799

Commercial & Industrial Firm

2016	2	6690	8	621	1,275	995	48.71	1,281	624	4,250	8,387	996	50.67	8,421
2016	3	6690	8	422	899	997	46.94	902	423	4,079	8,273	996	49.30	8,306
2016	4	6690	8	355	768	996	46.22	771	356	4,137	8,394	996	49.29	8,428
2016	5	6690	8	151	399	995	37.84	401	152	4,119	8,432	996	48.85	8,466
2016	6	6690	8	121	283	991	42.76	286	122	4,086	8,409	996	48.59	8,443
2016	7	6690	8	149	293	988	50.85	297	151	4,088	8,419	996	48.56	8,453
2016	8	6690	8	139	279	989	49.82	282	140	4,051	8,356	995	48.48	8,398
2016	9	6690	8	155	291	989	53.26	294	157	4,062	8,378	994	48.48	8,429
2016	10	6690	8	255	547	988	46.62	554	258	4,033	8,350	993	48.30	8,409
2016	11	6690	8	392	733	988	53.48	742	397	4,043	8,324	992	48.57	8,391
2016	12	6690	8	734	1,382	990	53.11	1,396	741	4,277	8,701	992	49.16	8,771
2017	1	6690	8	786	1,286	986	61.12	1,304	797	4,280	8,435	991	50.74	8,512
2017	2	6690	8	593	1,119	980	52.99	1,142	605	4,252	8,279	990	51.36	8,363
2017	3	6690	8	617	1,104	980	55.89	1,127	630	4,447	8,484	988	52.42	8,587

Commercial & Industrial Space Heat

2016	2	6690	9	10,160	20,166	28,465	50.38	708	357	70,664	128,016	28,232	55.20	4,534
2016	3	6690	9	7,226	14,826	28,457	48.74	521	254	67,297	125,658	28,253	53.56	4,448

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	4	6690	9	5,605	12,023	28,464	46.62	422	197	68,048	128,112	28,276	53.12	4,531
2016	5	6690	9	2,412	5,647	28,452	42.71	198	85	67,417	128,256	28,300	52.56	4,532
2016	6	6690	9	2,135	4,677	28,426	45.65	165	75	66,965	128,767	28,324	52.00	4,546
2016	7	6690	9	2,466	3,856	28,423	63.95	136	87	66,973	128,761	28,349	52.01	4,542
2016	8	6690	9	2,442	4,584	28,428	53.27	161	86	66,806	129,389	28,375	51.63	4,560
2016	9	6690	9	2,869	5,230	28,427	54.86	184	101	66,967	130,308	28,398	51.39	4,589
2016	10	6690	9	4,009	7,964	28,425	50.34	280	141	66,641	130,701	28,418	50.99	4,599
2016	11	6690	9	5,548	9,608	28,443	57.74	338	195	66,167	129,503	28,433	51.09	4,555
2016	12	6690	9	12,222	22,434	28,504	54.48	787	429	69,860	135,805	28,445	51.44	4,774
2017	1	6690	9	14,673	23,881	28,344	61.44	843	518	71,767	134,896	28,438	53.20	4,744
2017	2	6690	9	9,493	17,360	28,165	54.68	616	337	71,100	132,090	28,413	53.83	4,649
2017	3	6690	9	10,582	18,397	28,186	57.52	653	376	74,456	135,661	28,391	54.88	4,778

Commercial & Industrial Interruptible

2016	2	6690	10	255	275	125	92.73	2,200	2,040	5,599	12,461	123	44.93	101,309
2016	3	6690	10	435	1,170	125	37.18	9,360	3,480	5,607	12,889	124	43.50	103,944
2016	4	6690	10	343	820	125	41.83	6,560	2,744	5,731	13,467	124	42.56	108,605
2016	5	6690	10	224	342	126	65.50	2,714	1,778	5,397	12,367	124	43.64	99,734
2016	6	6690	10	702	2,415	126	29.07	19,167	5,572	5,620	13,627	125	41.24	109,016
2016	7	6690	10	630	1,564	125	40.28	12,512	5,040	5,469	13,137	125	41.63	105,096
2016	8	6690	10	711	1,945	125	36.56	15,560	5,689	5,676	13,963	125	40.65	111,704
2016	9	6690	10	352	708	125	49.72	5,664	2,816	5,424	13,210	125	41.06	105,680
2016	10	6690	10	493	988	126	49.90	7,841	3,913	5,489	13,316	125	41.22	106,528
2016	11	6690	10	827	2,001	127	41.33	15,756	6,512	5,671	13,930	125	40.71	111,440
2016	12	6690	10	653	1,276	128	51.18	9,969	5,102	5,875	14,074	126	41.74	111,698
2017	1	6690	10	519	943	129	55.04	7,310	4,023	6,144	14,447	126	42.53	114,659
2017	2	6690	10	363	636	129	57.08	4,930	2,814	6,252	14,808	126	42.22	117,524
2017	3	6690	10	874	2,360	129	37.03	18,295	6,775	6,691	15,998	127	41.82	125,969

Other

2016	2	6690	11	1,354	4,042	1	33.50	4,042,000	1,354,070	10,811	26,914	1	40.17	26,914,000
2016	3	6690	11	567	1,518	1	37.35	1,518,000	566,973	10,538	26,785	1	39.34	26,785,000
2016	4	6690	11	737	2,313	1	31.86	2,313,000	736,922	10,916	28,448	1	38.37	28,448,000
2016	5	6690	11	877	3,140	1	27.93	3,140,000	877,002	10,894	29,168	1	37.35	29,168,000
2016	6	6690	11	1,368	5,196	1	26.33	5,196,000	1,368,107	11,377	32,134	1	35.40	32,134,000
2016	7	6690	11	2,246	6,426	1	34.95	6,426,000	2,245,887	12,157	34,526	1	35.21	34,526,000
2016	8	6690	11	2,867	8,950	1	32.03	8,950,000	2,866,685	14,164	41,427	1	34.19	41,427,000

Gas Distribution List
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***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2016	9	6690	11	1,337	3,537	1	37.80	3,537,000	1,336,986	14,111	41,242	1	34.22	41,242,000
2016	10	6690	11	646	1,568	1	41.20	1,568,000	646,016	13,488	39,746	1	33.94	39,746,000
2016	11	6690	11	1,124	2,920	1	38.49	2,920,000	1,123,908	14,038	41,324	1	33.97	41,324,000
2016	12	6690	11	798	1,813	1	44.02	1,813,000	798,083	14,414	42,384	1	34.01	42,384,000
2017	1	6690	11	1,574	3,585	1	43.91	3,585,000	1,574,174	15,495	45,008	1	34.43	45,008,000
2017	2	6690	11	601	984	1	61.08	984,000	601,027	14,742	41,950	1	35.14	41,950,000
2017	3	6690	11	1,482	4,208	1	35.22	4,208,000	1,482,058	15,657	44,640	1	35.07	44,640,000

Transportation Gas

2016	2	6690	12	1,981	43,552	717	4.55	60,742	2,764	16,789	373,061	685	4.50	544,615
2016	3	6690	12	1,612	38,199	717	4.22	53,276	2,248	16,850	376,795	689	4.47	546,872
2016	4	6690	12	1,506	35,451	713	4.25	49,721	2,113	17,013	383,323	692	4.44	553,935
2016	5	6690	12	1,355	31,785	706	4.26	45,021	1,918	17,169	389,879	695	4.40	560,977
2016	6	6690	12	1,233	28,537	702	4.32	40,651	1,756	17,232	393,625	698	4.38	563,933
2016	7	6690	12	1,218	27,262	707	4.47	38,560	1,724	17,266	395,618	701	4.36	564,362
2016	8	6690	12	1,248	28,519	711	4.38	40,111	1,757	17,300	398,456	704	4.34	565,989
2016	9	6690	12	1,225	28,353	709	4.32	39,990	1,728	17,350	402,248	707	4.31	568,950
2016	10	6690	12	1,375	32,007	704	4.30	45,464	1,955	17,409	405,485	710	4.29	571,106
2016	11	6690	12	1,488	34,810	712	4.27	48,890	2,088	17,439	408,210	711	4.27	574,135
2016	12	6690	12	1,864	45,140	727	4.13	62,091	2,564	17,699	417,585	712	4.24	586,496
2017	1	6690	12	1,870	45,757	721	4.09	63,463	2,596	17,975	419,372	712	4.29	589,006
2017	2	6690	12	1,621	39,128	713	4.14	54,878	2,272	17,615	414,948	712	4.25	582,792
2017	3	6690	12	1,739	42,367	713	4.10	59,421	2,436	17,742	419,116	712	4.23	588,646

Total Retail Gas

2016	2	6690	13	34,353	63,885	327,905	53.77	195	105	256,579	403,643	326,179	63.57	1,237
2016	3	6690	13	25,121	45,982	327,976	54.63	140	76	247,221	397,642	326,376	62.17	1,218
2016	4	6690	13	20,971	38,310	328,021	54.74	117	64	250,032	406,093	326,570	61.57	1,244
2016	5	6690	13	11,624	19,928	328,110	58.33	61	36	248,244	407,387	326,778	60.94	1,247
2016	6	6690	13	10,615	16,998	328,296	62.45	52	32	247,326	411,115	327,008	60.16	1,257
2016	7	6690	13	12,227	16,509	328,466	74.06	50	37	247,644	413,027	327,255	59.96	1,262
2016	8	6690	13	12,792	20,003	328,559	63.95	61	39	248,898	420,822	327,515	59.15	1,285
2016	9	6690	13	11,645	14,488	328,675	80.38	44	35	248,473	421,007	327,775	59.02	1,284
2016	10	6690	13	14,894	21,887	328,824	68.05	67	46	246,469	418,867	328,016	58.84	1,277
2016	11	6690	13	22,448	35,957	329,155	62.43	109	68	246,228	418,042	328,233	58.90	1,274
2016	12	6690	13	40,527	69,892	329,785	57.99	212	123	257,672	437,552	328,451	58.89	1,332
2017	1	6690	13	47,300	73,722	327,702	64.16	225	144	264,517	437,561	328,456	60.45	1,332

Gas Distribution List
2/1/2016 thru 3/31/2017

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer
2017	2	6690	13	31,346	52,713	325,297	59.47	162	96	261,510	426,389	328,239	61.33	1,299
2017	3	6690	13	36,566	60,755	325,423	60.19	187	113	272,955	441,162	328,026	61.87	1,345

**Dollars
Per Cust**



539
386
393
392
390
390
389
389
387
388
404
407
401



822
552
562
561
559
558
557
556
554
552
584
586
576



4,165
2,903
2,949

**Dollars
Per Cust**

4,390
2,932
2,916
2,905
2,902
2,896
2,901
2,983
3,081
3,056



3,845
2,452
2,491
2,487
2,473
2,471
2,465
2,462
2,452
2,432
2,589
2,643
2,581



67,083
51,090
51,759
55,155
55,132
55,384
56,269
55,807

**Dollars
Per Cust**

55,886
56,741
58,575
60,061
60,356



45,135
33,906
35,603
36,441
37,195
38,448
40,630
40,517
40,336
39,376
40,752
41,771
40,093



12,667
9,477
9,558
9,620
9,648
9,671
9,720
9,744
9,785
9,806
9,972
10,006
29,754

**Dollars
Per Cust**



1,150
766
780
780
778
778
779
775
774
771
815
823
807



310
312
310
310
310
308
307
309
308
309
311
311
311
310

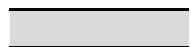


**Dollars
Per Cust**

592
574
576
575
573
573
572
571
569
567
593
602
595
611



1,796
1,763
1,720
1,693
1,657
1,634
1,630
1,638
1,663
1,654
1,688
1,699
1,701
1,732



2,934
2,804
2,812
2,810
2,792

**Dollars
Per Cust**

2,790

2,792

2,802

2,785

2,767

2,956

3,016

2,968

3,077



21,746

32,844

21,818

50,103

49,795

49,837

50,159

50,211

50,122

51,458

51,979

51,966

51,914

39,246



349,813

362,414

400,448

428,850

460,919

483,141

521,213

516,940

514,634

522,208

**Dollars
Per Cust**

547,407
534,937
533,136
543,357



30,007
29,654
29,820
29,908
29,777
29,512
29,623
29,647
29,573
29,315
29,731
29,701
29,368
29,699



930
904
915
921
924
928
938
936
932
931
979
989
975
1,002

Dollars
Per Cust

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

556

536

537

540

543

546

547

547

548

544

567

593

585

598

0

0

**Dollars
Per Cust**

0
0
0
0
0
0
0
0
0
0
0
0

|



3,044
2,809
2,745
2,750
2,752
2,761
2,762
2,760
2,748
2,751
2,847
2,948
2,890
2,995

|



49,037
44,319
44,827
44,777
44,655
45,398
45,569

**Dollars
Per Cust**

45,506
45,220
44,905
46,407
48,333
48,153
48,635



929,979
908,978
900,013
882,012
872,011
922,961
929,955
924,962
939,036
955,017
939,010
943,020
952,982
954,006



106,364
108,012
104,840
106,197
105,064
103,204
104,154
99,679
100,903
98,622
96,453
98,472

**Dollars
Per Cust**

102,863

103,847

938

885

878

881

882

888

889

851

888

884

917

955

941

965

252

251

261

256

252

252

269

275

241

258

274

272

273

278

**Dollars
Per Cust**

709
684
687
670
661
659
668
670
660
662
695
711
707
723

13,183
12,323
13,345
13,607
13,797
13,529
13,391
13,190
12,969
12,613
14,882
15,710
15,039
15,120

2,788
2,662
2,690
2,644

**Dollars
Per Cust**

2,613

2,633

2,642

2,649

2,625

2,597

2,750

2,845

2,827

2,917



66,438

65,315

69,694

71,500

73,378

75,381

80,127

83,195

88,883

96,652

105,114

100,933

110,057

117,370



8,334

7,667

7,334

7,334

6,999

6,999

6,667

6,667

6,667

**Dollars
Per Cust**

8,334

8,666

9,000

8,666

8,666

0

0

0

0

0

0

0

0

0

0

0

0

0

0

1,054

1,014

1,032

1,018

1,010

1,011

1,025

1,031

1,023

1,049

1,121

1,143

1,136

1,169

Dollars
Per Cust

413
403
412
412
409
409
409
409
407
408
426
426
419
429

|

621
606
621
621
616
615
614
613
613
612
652
646
632
651

|

2,519

**Dollars
Per Cust**

2,413

2,465

2,465

2,432

2,431

2,427

2,428

2,418

2,408

2,506

2,540

2,467

2,517

2,369

2,247

2,310

2,309

2,282

2,280

2,278

2,276

2,273

2,257

2,421

2,447

2,365

2,448

193,611

183,966

186,868

188,463

178,383

181,394

**Dollars
Per Cust**

184,197
183,621
178,011
177,681
185,228
189,015
188,641
194,566



19,369
17,967
18,555
18,677
18,414
18,563
18,620
18,697
18,879
18,289
19,142
20,016
19,286
19,742



32,129
32,162
32,527
32,696
32,843
32,885
33,062
33,229
33,383
33,594
34,233

**Dollars
Per Cust**

34,182
33,880
34,144



824
796
817
817
809
809
809
808
808
805
856
856
835
860



353
341
350
348
345
344
343
342
340
339
354
357
351
360

**Dollars
Per Cust**



522

504

520

519

522

520

518

515

513

512

546

543

533

548



3,124

2,990

3,053

3,026

2,980

2,972

2,955

2,974

3,031

2,829

3,132

3,238

3,212

3,274



2,688

2,479

2,564

**Dollars
Per Cust**

2,560
2,564
2,559
2,539
2,523
2,499
2,461
2,643
2,723
2,629
2,705



94,006
89,443
90,557
88,881
87,222
86,898
86,103
86,215
83,772
83,438
86,452
87,777
84,880
84,435



0
0
0
0
0
0
0
0
0

**Dollars
Per Cust**

0
0
0
0
0
0



25,050
24,686
24,583
24,459
24,222
24,003
23,864
23,614
23,344
23,109
23,190
23,013
22,661
22,711



700
667
688
686
690
687
684
680
676
672
718
722
705

Dollars
Per Cust

725



0

0

0

0

0

0

0

0

0

0

0

0

0

0



511

499

502

502

500

500

500

501

499

497

524

522

517

538



Dollars
Per Cust

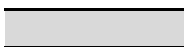
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2,563
2,516
2,517
2,520
2,510
2,507
2,505
2,507
2,515
2,495
2,647
2,665
2,645
2,693

|



0
0
0
0
0

**Dollars
Per Cust**

0
0
0
0
0
0
0
0
0
0



3,395,408
3,565,136
3,786,750
4,042,953
4,202,344
4,583,933
5,018,328
5,003,222
5,106,276
3,691,781
3,388,256
3,165,397
2,792,996
2,390,370



1,180
1,186
1,194
1,205
1,214
1,223
1,232
1,243
1,252
1,258

**Dollars
Per Cust**

1,275

1,307

35,351

36,017



748

733

737

739

737

738

740

741

741

729

767

767

758

780



424

414

419

417

414

414

413

411

409

411

428

439

437

**Dollars
Per Cust**

454

560

541

546

543

539

537

534

533

529

527

549

562

556

579

4,267

4,095

4,154

4,136

4,102

4,105

4,071

4,086

4,062

4,076

4,312

4,319

4,295

4,501

2,503

2,382

**Dollars
Per Cust**

2,407

2,382

2,364

2,362

2,354

2,358

2,345

2,327

2,456

2,524

2,503

2,622



45,518

45,216

46,222

43,524

44,958

43,751

45,408

43,392

43,911

45,367

46,623

48,764

49,619

52,680



10,811,354

10,537,219

10,915,498

10,894,248

11,375,436

12,156,605

14,163,891

**Dollars
Per Cust**

14,113,012
13,489,792
14,037,763
14,414,798
15,496,254
14,741,230
15,655,248 |



24,508
24,445
24,595
24,683
24,700
24,606
24,564
24,522
24,500
24,516
24,867
25,268
24,769
24,900 |



786
757
766
760
756
757
760
758
751
750
784
805

**Dollars
Per Cust**

797

832