

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential</b>															
2015	5	9988	1	171,306	1,148,138	2,139,666	14.92	537	80	2,308,377	16,229,646	2,131,753	14.22	7,613	1,083
2015	6	9988	1	184,827	1,215,848	2,136,013	15.20	569	87	2,297,465	16,099,343	2,132,594	14.27	7,549	1,077
2015	7	9988	1	235,297	1,628,425	2,140,421	14.45	761	110	2,330,888	16,324,696	2,133,688	14.28	7,651	1,092
2015	8	9988	1	225,932	1,560,294	2,143,413	14.48	728	105	2,333,548	16,301,908	2,135,000	14.31	7,636	1,093
2015	9	9988	1	206,810	1,405,607	2,142,379	14.71	656	97	2,366,434	16,512,763	2,136,148	14.33	7,730	1,108
2015	10	9988	1	165,420	1,109,212	2,140,148	14.91	518	77	2,367,118	16,454,145	2,137,046	14.39	7,699	1,108
2015	11	9988	1	177,997	1,250,524	2,137,333	14.23	585	83	2,353,101	16,322,238	2,138,010	14.42	7,634	1,101
2015	12	9988	1	200,248	1,432,071	2,143,069	13.98	668	93	2,342,608	16,198,339	2,139,065	14.46	7,573	1,095
2016	1	9988	1	225,601	1,613,194	2,151,589	13.98	750	105	2,341,737	16,199,018	2,139,952	14.46	7,570	1,094
2016	2	9988	1	186,279	1,091,145	2,146,746	17.07	508	87	2,327,615	15,345,668	2,140,795	15.17	7,168	1,087
2016	3	9988	1	176,098	1,221,824	2,143,783	14.41	570	82	2,319,355	15,272,201	2,141,884	15.19	7,130	1,083
2016	4	9988	1	168,243	1,158,060	2,150,515	14.53	539	78	2,324,058	15,318,342	2,142,923	15.17	7,148	1,085
2016	5	9988	1	175,033	1,165,475	2,150,217	15.02	542	81	2,327,785	15,335,679	2,143,801	15.18	7,153	1,086
2016	6	9988	1	208,731	1,408,783	2,149,550	14.82	655	97	2,351,689	15,528,614	2,144,929	15.14	7,240	1,096
<b>Rural</b>															
2015	5	9988	2	4,921	38,089	30,633	12.92	1,243	161	69,791	548,068	30,697	12.73	17,854	2,274
2015	6	9988	2	5,352	39,294	30,612	13.62	1,284	175	69,494	544,284	30,685	12.77	17,738	2,265
2015	7	9988	2	6,902	53,303	30,582	12.95	1,743	226	70,191	549,011	30,670	12.78	17,901	2,289
2015	8	9988	2	6,342	49,628	30,554	12.78	1,624	208	69,800	545,412	30,652	12.80	17,793	2,277
2015	9	9988	2	5,613	41,837	30,533	13.42	1,370	184	70,684	552,275	30,635	12.80	18,028	2,307
2015	10	9988	2	5,429	41,732	30,511	13.01	1,368	178	70,900	552,716	30,617	12.83	18,052	2,316
2015	11	9988	2	5,917	47,522	30,451	12.45	1,561	194	69,890	544,508	30,597	12.84	17,796	2,284
2015	12	9988	2	5,599	44,311	30,405	12.64	1,457	184	68,983	535,803	30,574	12.87	17,525	2,256
2016	1	9988	2	6,456	49,843	30,404	12.95	1,639	212	68,848	688,526	30,550	10.00	22,538	2,254
2016	2	9988	2	5,685	44,116	30,413	12.89	1,451	187	67,710	683,710	30,530	9.90	22,395	2,218
2016	3	9988	2	5,084	39,334	30,420	12.93	1,293	167	65,754	664,290	29,508	9.90	22,512	2,228
2016	4	9988	2	4,745	36,662	30,410	12.94	1,206	156	68,045	680,271	30,494	10.00	22,308	2,231
2016	5	9988	2	5,033	38,434	30,394	13.10	1,265	166	68,157	680,616	30,474	10.01	22,334	2,237
2016	6	9988	2	5,935	43,744	30,371	13.57	1,440	195	68,740	685,066	30,454	10.03	22,495	2,257
<b>Comm &amp; Indus</b>															
2015	5	9988	3	304,790	3,369,236	290,752	9.05	11,588	1,048	3,637,279	39,397,263	290,320	9.23	135,703	12,529
2015	6	9988	3	341,535	3,502,399	288,153	9.75	12,155	1,185	3,655,386	39,577,148	290,201	9.24	136,379	12,596

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2015	7	9988	3	348,060	3,638,473	290,932	9.57	12,506	1,196	3,670,379	39,770,485	290,285	9.23	137,005	12,644
2015	8	9988	3	348,393	3,642,926	291,429	9.56	12,500	1,195	3,684,917	39,884,421	290,397	9.24	137,344	12,689
2015	9	9988	3	339,212	3,515,988	291,370	9.65	12,067	1,164	3,711,979	40,159,362	290,498	9.24	138,243	12,778
2015	10	9988	3	306,860	3,335,790	290,981	9.20	11,464	1,055	3,731,936	40,295,526	290,567	9.26	138,679	12,844
2015	11	9988	3	281,094	3,212,590	290,536	8.75	11,057	968	3,731,716	40,431,468	290,652	9.23	139,106	12,839
2015	12	9988	3	286,118	3,290,837	291,390	8.69	11,294	982	3,732,875	40,574,057	290,753	9.20	139,548	12,839
2016	1	9988	3	302,319	3,408,594	293,239	8.87	11,624	1,031	3,741,738	40,722,769	290,870	9.19	140,003	12,864
2016	2	9988	3	295,422	3,294,361	291,732	8.97	11,292	1,013	3,745,230	40,791,433	290,928	9.18	140,211	12,873
2016	3	9988	3	299,424	3,386,856	291,113	8.84	11,634	1,029	3,594,737	39,278,898	281,298	9.15	139,634	12,779
2016	4	9988	3	279,350	3,191,006	292,205	8.75	10920	956	3,732,577	40,789,056	291,153	9.15	140,095	12,820
2016	5	9988	3	304,791	3,340,306	291,596	9.12	11455	1045	3,732,578	40,760,126	291,224	9.16	139,961	12,817
2016	6	9988	3	347,139	3,625,132	291,567	9.58	12433	1191	3,738,182	40,882,859	291,507	9.14	140,247	12,824
<b>Other</b>															
2015	5	9988	4	7,250	58,339	6,124	12.43	9,526	1,184	85,124	723,237	6,112	11.77	118,334	13,928
2015	6	9988	4	6,718	55,630	6,121	12.08	9,088	1,098	84,469	718,827	6,112	11.75	117,608	13,820
2015	7	9988	4	7,929	59,316	6,128	13.37	9,680	1,294	85,077	718,366	6,113	11.84	117,511	13,917
2015	8	9988	4	7,179	59,291	6,147	12.11	9,646	1,168	84,581	713,512	6,117	11.85	116,652	13,828
2015	9	9988	4	7,396	59,833	6,154	12.36	9,723	1,202	84,753	713,801	6,121	11.87	116,610	13,846
2015	10	9988	4	6,979	59,617	6,026	11.71	9,893	1,158	85,347	711,786	6,116	11.99	116,389	13,956
2015	11	9988	4	6,882	60,726	6,031	11.33	10,069	1,141	85,171	712,785	6,110	11.95	116,652	13,939
2015	12	9988	4	6,861	55,499	6,182	12.36	8,978	1,110	85,422	707,824	6,117	12.07	115,721	13,965
2016	1	9988	4	7,278	56,199	6,213	12.95	9,045	1,171	85,248	699,012	6,124	12.20	114,143	13,920
2016	2	9988	4	6,222	51,995	6,193	11.97	8,396	1,005	84,433	694,082	6,131	12.16	113,209	13,771
2016	3	9988	4	6,447	52,916	6,172	12.18	8,574	1,045	82,191	675,955	5,922	12.16	114,143	13,879
2016	4	9988	4	6,868	52,961	6,193	12.97	8552	1109	84,009	682,322	6,139	12.31	111,145	13,684
2016	5	9988	4	6,037	52,410	6,175	11.52	8487	978	82,796	676,393	6,126	12.24	110,413	13,516
2016	6	9988	4	6,884	55,046	6,167	12.51	8926	1116	82,962	675,809	6,131	12.28	110,228	13,532
<b>Total Retail Elec</b>															
2015	5	9988	5	488,267	4,613,802	2,467,175	10.58	1,870	198	6,100,575	56,898,217	2,458,881	10.72	23,140	2,481
2015	6	9988	5	538,432	4,813,171	2,462,898	11.19	1,954	219	6,106,817	56,939,605	2,459,758	10.73	23,148	2,483
2015	7	9988	5	598,188	5,379,517	2,468,062	11.12	2,180	242	6,156,537	57,362,560	2,460,921	10.73	23,309	2,502
2015	8	9988	5	587,846	5,312,139	2,471,542	11.07	2,149	238	6,172,848	57,445,255	2,462,332	10.75	23,330	2,507
2015	9	9988	5	559,031	5,023,265	2,470,436	11.13	2,033	226	6,233,851	57,938,203	2,463,567	10.76	23,518	2,530
2015	10	9988	5	484,688	4,546,351	2,467,664	10.66	1,842	196	6,255,301	58,014,174	2,464,511	10.78	23,540	2,538

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2015	11	9988	5	471,889	4,571,362	2,464,349	10.32	1,855	191	6,239,876	58,010,999	2,465,535	10.76	23,529	2,531
2015	12	9988	5	498,826	4,822,720	2,471,045	10.34	1,952	202	6,229,886	58,016,024	2,466,673	10.74	23,520	2,526
2016	1	9988	5	541,944	4,294,830	2,480,902	12.62	1,731	218	6,237,859	57,321,725	2,467,619	10.88	23,230	2,528
2016	2	9988	5	493,608	4,690,868	2,475,083	10.52	1,895	199	6,225,276	57,252,545	2,468,503	10.87	23,193	2,522
2016	3	9988	5	487,053	4,700,931	2,471,493	10.36	1,902	197	5,970,977	55,055,385	2,374,540	10.85	23,186	2,515
2016	4	9988	5	459,207	4,438,689	2,479,321	10.35	1790	185	6,208,979	57,207,645	2,470,832	10.85	23,153	2,513
2016	5	9988	5	490,893	4,596,625	2,478,751	10.68	1854	198	6,211,605	57,190,468	2,471,746	10.86	23,138	2,513
2016	6	9988	5	568,678	5,132,705	2,477,654	11.08	2072	230	6,241,851	57,510,002	2,472,976	10.85	23,255	2,524
<b>3270 = Madison Gas and Electric</b>															
<b>Residential</b>															
2015	5	3270	1	9,389	52,555	127,797	17.87	411	73	131,822	787,704	125,988	16.73	6,252	1,046
2015	6	3270	1	11,540	64,535	124,575	17.88	518	93	131,266	781,950	125,966	16.79	6,208	1,042
2015	7	3270	1	14,034	80,451	129,182	17.44	623	109	132,209	785,903	126,197	16.82	6,228	1,048
2015	8	3270	1	14,466	84,809	131,629	17.06	644	110	133,236	792,613	126,636	16.81	6,259	1,052
2015	9	3270	1	12,084	69,161	129,643	17.47	533	93	134,395	798,694	126,872	16.83	6,295	1,059
2015	10	3270	1	9,311	52,822	126,869	17.63	416	73	136,021	797,979	126,906	17.05	6,288	1,072
2015	11	3270	1	9,910	57,526	124,326	17.23	463	80	135,839	793,100	127,158	17.13	6,237	1,068
2015	12	3270	1	11,246	68,189	129,144	16.49	528	87	135,200	786,740	127,573	17.18	6,167	1,059
2016	1	3270	1	12,602	77,780	135,199	16.20	575	93	135,306	788,251	127,744	17.17	6,171	1,060
2016	2	3270	1	10,535	63,983	128,467	16.47	498	82	134,731	784,896	127,809	17.17	6,141	1,054
2016	3	3270	1	10,167	59,326	124,489	17.14	477	82	134,257	781,017	128,152	17.19	6,094	1,048
2016	4	3270	1	9,433	54,078	130,528	17.44	414	72	134,717	785,215	128,487	17.16	6,111	1,049
2016	5	3270	1	9,561	54,123	129,980	17.67	416	74	134,889	786,783	128,669	17.14	6,115	1,048
2016	6	3270	1	12,499	72,732	129,203	17.19	563	97	135,848	794,980	129,055	17.09	6,160	1,053
<b>Rural</b>															
2015	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2016	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Comm &amp; Indus</b>															
2015	5	3270	3	19,212	169,824	19,766	11.31	8592	972	231,855	2,074,010	19,658	11.18	105,505	11,795
2015	6	3270	3	22,723	184,087	19,237	12.34	9569	1181	232,134	2,068,531	19,630	11.22	105,376	11,823
2015	7	3270	3	24,514	198,537	19,964	12.35	9945	1228	234,454	2,079,725	19,641	11.27	105,887	11,933
2015	8	3270	3	22,725	186,884	20,382	12.16	9169	1115	233,642	2,068,153	19,687	11.30	105,052	11,871
2015	9	3270	3	22,801	187,768	20,171	12.14	9309	1130	236,529	2,088,259	19,712	11.33	105,938	12,003
2015	10	3270	3	19,027	168,548	19,665	11.29	8571	968	240,923	2,086,256	19,709	11.55	105,853	12,226
2015	11	3270	3	18,209	162,896	19,202	11.18	8483	948	241,803	2,089,344	19,736	11.57	105,865	12,249
2015	12	3270	3	17,460	160,406	20,037	10.88	8005	871	241,048	2,079,720	19,792	11.59	105,079	12,179
2016	1	3270	3	18,692	170,782	21,602	10.94	7906	865	240,404	2,077,230	19,857	11.57	104,609	12,103
2016	2	3270	3	17,740	162,349	19,937	10.93	8,143	890	240,077	2,076,930	19,854	11.56	104,610	12,093
2016	3	3270	3	18,475	166,423	19,280	11.10	8632	958	240,080	2,079,109	19,904	11.55	104,457	12,065
2016	4	3270	3	17,573	157,486	20,268	11.16	7770	867	239,151	2,075,990	19,959	11.52	104,013	11,982
2016	5	3270	3	19,426	171,966	20,002	11.3	8597	971	239365	2078132	19979	11.52	104016	11983
2016	6	3270	3	23,190	191,674	19,562	12.10	9798	1186	239,832	2,085,719	20,006	11.50	104,255	11,989
<b>Other</b>															
2015	5	3270	4	3,236	36,792	184	8.80	199957	17596	38,024	429,225	174	8.86	2,466,810	218,559
2015	6	3270	4	3,507	35,473	182	9.89	194907	19276	37,973	425,266	175	8.93	2,430,091	217,007
2015	7	3270	4	3,894	39,142	174	9.95	224954	22383	38,119	424,409	175	8.98	2,425,194	217,782
2015	8	3270	4	3,853	39,674	175	9.71	226709	22013	38,186	422,565	175	9.04	2,414,657	218,285
2015	9	3270	4	3,626	36,987	174	9.80	212569	20832	38,238	421,736	175	9.07	2,409,920	218,580
2015	10	3270	4	3,071	35,433	172	8.67	206006	17861	38,963	421,399	175	9.25	2,407,994	222,739
2015	11	3270	4	2,967	34,919	171	8.50	204205	17357	39,081	424,633	176	9.20	2,412,688	221,967
2015	12	3270	4	2,879	29,728	177	9.68	167955	16258	39,315	425,664	176	9.24	2,418,545	223,474
2016	1	3270	4	2,799	28,824	181	9.71	159249	15463	38,931	419,204	176	9.29	2,381,841	221,273
2016	2	3270	4	2,654	27,335	174	9.71	157,098	15,254	38,638	413,357	176	9.35	2,348,619	219,596
2016	3	3270	4	2,890	29,548	172	9.78	171791	16801	38,388	409,142	176	9.38	2,324,670	218,054
2016	4	3270	4	2,837	30,699	178	9.24	172466	15936	38,213	404,554	176	9.45	2,298,602	217,218
2016	5	3270	4	2,964	31,186	175	9.5	178206	16930	37941	398948	175	9.51	2279703	216800

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2016	6	3270	4	3,485	35,973	172	9.69	209145	20266	37,919	399,448	175	9.49	2,282,560	216,615
<b>Total Retail Elec</b>															
2015	5	3270	5	31,837	259,171	147,747	12.28	1754	215	401,701	3,290,939	145,820	12.21	22,569	2,756
2015	6	3270	5	37,770	284,095	143,994	13.29	1973	262	401,373	3,275,747	145,771	12.25	22,472	2,753
2015	7	3270	5	42,442	318,130	149,320	13.34	2131	284	404,782	3,290,037	146,013	12.30	22,532	2,771
2015	8	3270	5	41,044	311,367	152,186	13.18	2046	270	405,064	3,283,331	146,498	12.34	22,412	2,766
2015	9	3270	5	38,511	293,916	149,988	13.10	1960	257	409,162	3,308,689	146,759	12.37	22,545	2,789
2015	10	3270	5	31,409	256,803	146,706	12.23	1750	214	415,907	3,305,634	146,790	12.58	22,519	2,833
2015	11	3270	5	31,086	255,341	143,699	12.17	1777	216	416,723	3,307,077	147,069	12.60	22,487	2,833
2015	12	3270	5	31,585	258,323	149,358	12.23	1730	212	415,563	3,292,124	147,541	12.62	22,313	2,816
2016	1	3270	5	34,093	277,386	156,442	12.29	1773	218	414,641	3,284,685	147,733	12.62	22,234	2,806
2016	2	3270	5	30,929	253,667	148,578	12.19	1,707	208	413,446	3,275,183	147,794	12.62	22,160	2,797
2016	3	3270	5	31,532	255,297	143,941	12.35	1774	219	412,725	3,269,268	148,187	12.62	22,062	2,784
2016	4	3270	5	29,843	242,263	150,974	12.32	1605	198	412,081	3,265,759	148,578	12.62	21,980	2,774
2016	5	3270	5	31,951	257,275	150,157	12.42	1713	213	412195	3263863	148779	12.63	21938	2771
2016	6	3270	5	39,174	300,379	148,937	13.04	2017	263	413,599	3,280,147	149,191	12.61	21,986	2,772

**4220 = Xcel (NSP)**

<b>Residential</b>															
2015	5	4220	1	15,891	121,003	214,771	13.13	563	74	247,255	1,908,028	214,230	12.96	8,906	1,154
2015	6	4220	1	19,291	136,612	214,573	14.12	637	90	245,164	1,887,885	214,277	12.99	8,810	1,144
2015	7	4220	1	22,479	162,213	214,383	13.86	757	105	246,881	1,899,018	214,332	13.00	8,860	1,152
2015	8	4220	1	22,506	162,116	214,375	13.88	756	105	246,422	1,892,951	214,387	13.02	8,830	1,150
2015	9	4220	1	21,014	150,765	214,454	13.94	703	98	249,577	1,915,527	214,445	13.03	8,932	1,164
2015	10	4220	1	16,817	130,224	214,584	12.91	607	78	248,926	1,908,504	214,498	13.04	8,898	1,160
2015	11	4220	1	18,755	146,294	214,872	12.82	681	87	246,387	1,883,820	214,559	13.08	8,780	1,148
2015	12	4220	1	21,554	170,670	215,151	12.63	793	100	244,417	1,863,282	214,631	13.12	8,681	1,139
2016	1	4220	1	24,885	200,545	215,227	12.41	932	116	243,919	1,860,673	214,697	13.11	8,667	1,136
2016	2	4220	1	21,405	168,014	215,419	12.74	780	99	241,845	1,842,147	214,770	13.13	8,577	1,126
2016	3	4220	1	19,341	148,018	215,625	13.07	686	90	240,549	1,824,599	214,851	13.18	8,492	1,119
2016	4	4220	1	17,016	127,080	215,852	13.39	589	79	240,954	1,823,554	214,941	13.21	8,484	1,121
2016	5	4220	1	16,589	122,893	216,008	13.5	569	77	241652	1825444	215044	13.24	8489	1124
2016	6	4220	1	21,508	153,366	215,877	14.02	710	100	243,869	1,842,198	215,152	13.24	8,562	1,134

**Rural**

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	5	4220	2	0	0	0	0	0	0	0	0	0	0	0	0
2016	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Comm &amp; Indus</b>															
2015	5	4220	3	34,517	394,960	39,120	8.74	10096	882	421,853	4,756,534	39,004	8.87	121,950	10,817
2015	6	4220	3	37,450	389,473	39,112	9.62	9958	958	421,611	4,748,030	39,024	8.88	121,669	10,804
2015	7	4220	3	40,190	425,102	39,130	9.45	10864	1027	423,521	4,761,186	39,045	8.90	121,941	10,853
2015	8	4220	3	41,418	431,867	39,155	9.59	11030	1058	424,295	4,760,649	39,067	8.91	121,859	10,858
2015	9	4220	3	38,799	410,632	39,194	9.45	10477	990	426,091	4,772,248	39,088	8.93	122,090	10,903
2015	10	4220	3	34,249	390,976	39,228	8.76	9967	873	426,222	4,765,462	39,109	8.94	121,851	10,893
2015	11	4220	3	33,484	379,721	39,309	8.82	9660	852	426,505	4,762,412	39,133	8.96	121,698	10,904
2015	12	4220	3	33,041	387,054	39,353	8.54	9835	840	425,433	4,745,128	39,160	8.97	121,173	10,869
2016	1	4220	3	33,557	387,619	39,377	8.66	9844	852	424,502	4,730,327	39,186	8.97	120,715	10,828
2016	2	4220	3	32,494	371,149	39,394	8.75	9,421	824	425,729	4,740,092	39,214	8.98	120,878	10,855
2016	3	4220	3	34,933	396,962	39,414	8.80	10072	886	426,290	4,734,198	39,242	9.00	120,641	10,858
2016	4	4220	3	32,039	362,784	39,426	8.83	9202	813	426,171	4,728,299	39,268	9.01	120,411	10,849
2016	5	4220	3	34,868	390,714	39,449	8.92	9904	883	426522	4724053	39295	9.03	120220	10856
2016	6	4220	3	38,832	399,386	39,474	9.72	10118	983	427,904	4,733,966	39,325	9.04	120,381	10,882
<b>Other</b>															
2015	5	4220	4	708	1,726	1,148	41.02	1503	617	6,784	36,208	1,144	18.74	31,650	5,931
2015	6	4220	4	231	3,111	1,151	7.43	2703	201	6,481	37,089	1,144	17.47	32,420	5,664
2015	7	4220	4	817	1,771	1,152	46.13	1537	709	6,794	36,264	1,145	18.73	31,672	5,932
2015	8	4220	4	253	2,651	1,152	9.54	2301	220	6,468	36,371	1,146	17.78	31,737	5,643

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	9	4220	4	512	2,803	1,150	18.27	2437	445	6,499	36,291	1,146	17.91	31,668	5,672
2015	10	4220	4	556	3,158	1,151	17.61	2744	483	6,468	35,939	1,147	18.00	31,333	5,640
2015	11	4220	4	538	3,586	1,161	15.00	3089	463	6,411	36,973	1,149	17.34	32,178	5,580
2015	12	4220	4	585	4,304	1,173	13.59	3669	499	6,574	36,719	1,152	17.90	31,874	5,705
2016	1	4220	4	736	2,756	1,175	26.71	2346	627	6,664	34,882	1,154	19.10	30,227	5,773
2016	2	4220	4	334	3,543	1,162	9.43	3,049	288	6,232	36,112	1,156	17.26	31,239	5,392
2016	3	4220	4	606	3,228	1,159	18.77	2785	523	6,531	35,532	1,157	18.38	30,710	5,644
2016	4	4220	4	922	1,680	1,165	54.88	1442	791	6,798	34,317	1,158	19.81	29,635	5,871
2016	5	4220	4	34	2,494	1,147	1.36	2174	30	6124	35085	1158	17.45	30298	5287
2016	6	4220	4	605	1,928	1,138	31.38	1694	532	6,498	33,902	1,157	19.17	29,302	5,617
<b>Total Retail Elec</b>															
2015	5	4220	5	51,116	517,689	255,039	9.87	2030	200	675,892	6,700,770	254,377	10.09	26,342	2,658
2015	6	4220	5	56,972	529,196	254,836	10.77	2077	224	673,256	6,673,004	254,445	10.09	26,226	2,646
2015	7	4220	5	63,486	589,086	254,664	10.78	2313	249	677,196	6,696,468	254,522	10.11	26,310	2,660
2015	8	4220	5	64,177	596,634	254,681	10.76	2343	252	677,185	6,689,971	254,599	10.12	26,277	2,659
2015	9	4220	5	60,325	564,200	254,798	10.69	2214	237	682,167	6,724,066	254,679	10.15	26,402	2,680
2015	10	4220	5	51,622	524,358	254,962	9.84	2057	202	681,616	6,709,905	254,753	10.16	26,339	2,676
2015	11	4220	5	52,777	529,601	255,341	9.97	2074	207	679,303	6,683,205	254,840	10.16	26,225	2,664
2015	12	4220	5	55,180	562,028	255,677	9.82	2198	216	676,424	6,645,129	254,942	10.18	26,065	2,653
2016	1	4220	5	59,178	590,920	255,778	10.01	2310	231	675,085	6,625,882	255,037	10.19	25,980	2,647
2016	2	4220	5	54,233	542,706	255,974	9.99	2,120	212	673,806	6,618,351	255,139	10.18	25,940	2,641
2016	3	4220	5	54,880	548,208	256,197	10.01	2140	214	673,370	6,594,329	255,248	10.21	25,835	2,638
2016	4	4220	5	49,977	491,544	256,442	10.17	1917	195	673,923	6,586,170	255,366	10.23	25,791	2,638
2016	5	4220	5	51,491	516,101	256,604	9.98	2011	201	674298	6584582	255496	10.24	25772	2639
2016	6	4220	5	60,945	554,680	256,488	10.99	2163	238	678,271	6,610,066	255,634	10.26	25,858	2,653
<b>5820 = Superior Water Power and Light</b>															
<b>Residential</b>															
2015	5	5820	1	692	6,525	12,580	10.61	519	55	9,606	87,734	12,512	10.95	7,012	768
2015	6	5820	1	687	5,944	12,555	11.56	473	55	9,650	87,714	12,516	11.00	7,008	771
2015	7	5820	1	761	6,578	12,536	11.57	525	61	9,692	87,875	12,518	11.03	7,020	774
2015	8	5820	1	754	6,525	12,594	11.56	518	60	9,684	87,792	12,525	11.03	7,009	773
2015	9	5820	1	700	6,230	12,595	11.24	495	56	9,782	88,517	12,532	11.05	7,063	780
2015	10	5820	1	820	6,599	12,590	12.43	524	65	9,863	88,713	12,538	11.12	7,076	787
2015	11	5820	1	754	6,602	12,596	11.42	524	60	9,784	87,764	12,547	11.15	6,995	780

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2015	12	5820	1	832	8,072	12,579	10.31	642	66	9,636	86,972	12,556	11.08	6,927	768
2016	1	5820	1	907	8,529	12,574	10.63	678	72	9,521	85,897	12,561	11.08	6,838	758
2016	2	5820	1	874	8,686	12,569	10.06	691	70	9,489	85,428	12,567	11.11	6,798	755
2016	3	5820	1	881	7,664	12,578	11.50	609	70	9,402	84,703	12,573	11.10	6,737	748
2016	4	5820	1	770	7,098	12,595	10.85	564	61	9,432	85,052	12,578	11.09	6,762	750
2016	5	5820	1	808	7,285	12,584	11.09	579	64	9548	85812	12579	11.13	6822	759
2016	6	5820	1	718	5,975	12,573	12.02	475	57	9,579	85,843	12,580	11.16	6,824	762
<b>Rural</b>															
2015	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	5	5820	2	0	0	0	0	0	0	0	0	0	0	0	0
2016	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Comm &amp; Indus</b>															
2015	5	5820	3	3,573	52,467	2,087	6.81	25140	1712	46,466	689,954	2,122	6.73	325,143	21,882
2015	6	5820	3	3,553	51,563	74	6.89	696797	48009	46,794	687,768	1,953	6.80	352,160	23,947
2015	7	5820	3	4,135	59,102	2,096	7.00	28198	1974	47,148	689,000	1,952	6.84	352,971	24,143
2015	8	5820	3	4,343	61,498	2,104	7.06	29229	2064	47,482	692,730	1,950	6.85	355,246	24,334
2015	9	5820	3	4,080	57,995	2,105	7.04	27551	1940	48,037	694,970	1,948	6.91	356,761	24,652
2015	10	5820	3	4,563	58,033	2,113	7.86	27465	2159	48,578	696,044	1,945	6.98	357,863	24,979
2015	11	5820	3	4,367	59,796	2,124	7.30	28153	2055	48,960	696,091	1,943	7.03	358,256	25,185
2015	12	5820	3	4,169	63,169	2,124	6.60	29741	1963	48,733	697,110	1,943	6.99	358,780	25,079
2016	1	5820	3	4,458	66,893	2,124	6.66	31494	2098	48,754	700,400	1,942	6.96	360,659	25,102
2016	2	5820	3	3,859	60,074	2,123	6.42	28,297	1,817	48,933	703,194	1,943	6.96	361,911	25,189
2016	3	5820	3	4,444	61,133	2,124	7.27	28782	2092	49,357	706,914	1,943	6.98	363,826	25,395



**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2016	4	5820	3	4,023	60,063	2,126	6.70	28252	1893	49,567	711,786	1,944	6.96	366,145	25,484
2016	5	5820	3	3,893	56,761	2,121	6.86	26761	1836	49887	716080	1947	6.97	367786	25635
2016	6	5820	3	4,095	55,110	2,109	7.43	26131	1942	50,429	719,627	2,116	7.01	340,088	23,840
<b>Other</b>															
2015	5	5820	4	32	337	36	9.50	9361	889	431	4,471	36	9.64	124,194	11,972
2015	6	5820	4	37	342	36	10.82	9500	1028	438	4,495	36	9.74	124,861	12,161
2015	7	5820	4	38	362	37	10.50	9784	1027	440	4,502	37	9.77	121,676	11,888
2015	8	5820	4	7	116	37	6.03	3135	189	409	4,248	37	9.63	114,811	11,056
2015	9	5820	4	45	364	37	12.36	9838	1216	425	4,296	37	9.89	116,108	11,483
2015	10	5820	4	41	376	37	10.90	10162	1108	428	4,282	37	10.00	115,730	11,573
2015	11	5820	4	40	395	37	10.13	10676	1081	429	4,267	37	10.05	115,324	11,590
2015	12	5820	4	40	432	37	9.26	11676	1081	427	4,260	37	10.02	115,135	11,537
2016	1	5820	4	41	461	37	8.89	12459	1108	426	4,262	37	10.00	115,189	11,519
2016	2	5820	4	20	270	33	7.41	8,182	606	410	4,122	37	9.95	111,405	11,085
2016	3	5820	4	55	502	33	10.96	15212	1667	428	4,310	36	9.93	119,722	11,888
2016	4	5820	4	33	333	36	9.91	9250	917	429	4,290	36	10.00	119,167	11,917
2016	5	5820	4	35	340	36	10.29	9444	972	432	4293	36	10.06	119250	11997
2016	6	5820	4	32	290	36	11.03	8056	889	427	4,241	36	10.07	117,806	11,863
<b>Total Retail Elec</b>															
2015	5	5820	5	4,297	59,329	14,703	7.24	4035	292	56,503	782,159	14,671	7.22	53,313	3,849
2015	6	5820	5	4,277	57,849	14,665	7.39	3945	292	56,882	779,977	14,672	7.29	53,161	3,875
2015	7	5820	5	4,934	66,042	14,669	7.47	4502	336	57,280	781,377	14,673	7.33	53,253	3,903
2015	8	5820	5	5,104	68,139	14,735	7.49	4624	346	57,575	784,770	14,678	7.34	53,466	3,924
2015	9	5820	5	4,825	64,589	14,737	7.47	4383	327	58,244	787,783	14,683	7.39	53,653	3,965
2015	10	5820	5	5,424	65,008	14,740	8.34	4410	368	58,869	789,039	14,687	7.46	53,724	4,008
2015	11	5820	5	5,161	66,793	14,757	7.73	4526	350	59,173	788,122	14,694	7.51	53,636	4,028
2015	12	5820	5	5,041	71,673	14,740	7.03	4862	342	58,796	788,342	14,702	7.46	53,621	4,000
2016	1	5820	5	5,406	75,883	14,735	7.12	5150	367	58,701	790,559	14,707	7.43	53,754	3,994
2016	2	5820	5	4,753	69,030	14,725	6.89	4,688	323	58,832	792,744	14,713	7.42	53,881	3,998
2016	3	5820	5	5,380	69,299	14,735	7.76	4703	365	59,187	795,927	14,720	7.44	54,071	4,023
2016	4	5820	5	4,826	67,494	14,757	7.15	4574	327	59,428	801,128	14,725	7.42	54,406	4,037
2016	5	5820	5	4,736	64,386	14,741	7.36	4368	321	59867	806185	14728	7.43	54738	4067
2016	6	5820	5	4,845	61,375	14,718	7.89	4,170	329	60,435	809,711	14,732	7.46	54,963	4,100

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6630 = WE Energies</b>															
<b>Residential</b>															
2015	5	6630	1	90,244	569,365	1,005,425	15.85	566	90	1,167,218	7,591,653	1,002,150	15.38	7,575	1,165
2015	6	6630	1	90,260	554,491	1,004,989	16.28	552	90	1,159,363	7,516,644	1,002,586	15.42	7,497	1,156
2015	7	6630	1	120,474	799,931	1,004,483	15.06	796	120	1,180,599	7,668,537	1,002,997	15.40	7,646	1,177
2015	8	6630	1	112,783	737,327	1,004,774	15.30	734	112	1,176,071	7,617,761	1,003,429	15.44	7,592	1,172
2015	9	6630	1	105,826	684,571	1,005,452	15.46	681	105	1,196,701	7,748,973	1,003,894	15.44	7,719	1,192
2015	10	6630	1	81,727	504,467	1,005,889	16.20	502	81	1,194,166	7,703,909	1,004,362	15.50	7,670	1,189
2015	11	6630	1	93,123	612,299	1,006,787	15.21	608	92	1,188,401	7,661,354	1,004,818	15.51	7,625	1,183
2015	12	6630	1	99,295	656,933	1,008,097	15.11	652	99	1,181,476	7,605,852	1,005,285	15.53	7,566	1,175
2016	1	6630	1	113,653	746,236	1,009,380	15.23	739	113	1,181,332	7,616,836	1,005,804	15.51	7,573	1,175
2016	2	6630	1	91,348	573,613	1,010,333	158.55	57	90	1,173,149	7,028,266	1,006,333	16.69	6,984	1,166
2016	3	6630	1	85,794	554,611	1,010,942	15.47	549	85	1,168,657	7,006,242	1,006,834	16.68	6,959	1,161
2016	4	6630	1	85,202	554,129	1,011,285	15.38	548	84	1,169,729	7,031,973	1,007,320	16.63	6,981	1,161
2016	5	6630	1	91,518	570,696	1,011,121	16.04	564	90	1,171,003	7,033,304	1,007,794	16.65	6,979	1,162
2016	6	6630	1	103,350	675,236	1,010,988	15.31	668	102	1,184,093	7,154,049	1,008,294	16.55	7,095	1,174
<b>Rural</b>															
2015	5	6630	2	2,038	14,123	12,171	14.43	1160	167	27,238	188,406	12,238	14.46	15,395	2,226
2015	6	6630	2	1,884	12,601	12,152	14.95	1037	155	26,944	186,513	12,225	14.45	15,257	2,205
2015	7	6630	2	2,363	16,602	12,133	14.23	1368	195	27,189	188,766	12,210	14.40	15,460	2,226
2015	8	6630	2	2,154	14,950	12,110	14.41	1235	178	26,846	186,422	12,195	14.40	15,287	2,201
2015	9	6630	2	2,181	15,160	12,087	14.39	1254	180	27,165	188,914	12,179	14.38	15,511	2,230
2015	10	6630	2	1,963	13,558	12,069	14.48	1123	163	27,105	188,604	12,164	14.37	15,505	2,228
2015	11	6630	2	2,448	17,835	12,061	13.73	1479	203	26,827	187,468	12,149	14.31	15,431	2,208
2015	12	6630	2	2,155	15,457	12,064	13.94	1281	179	26,187	183,420	12,135	14.28	15,115	2,158
2016	1	6630	2	2,436	17,155	12,061	1.42	14241	202	26,052	337,144	12,122	7.73	27,813	2,150
2016	2	6630	2	2,157	15,022	12,051	14.36	1247	179	25,792	335,098	12,110	7.70	27,671	2,131
2016	3	6630	2	1,855	13,164	12,043	14.09	1093	154	23,329	318,094	11,094	7.33	28,673	2,102
2016	4	6630	2	1,829	13,172	12,033	13.89	1095	152	25,463	333,399	12,086	7.64	27,586	2,108
2016	5	6630	2	1,968	13,517	12,020	14.56	1125	164	25,393	332,793	12,074	7.63	27,563	2,103
2016	6	6630	2	2,032	14,182	12,002	14.33	1182	169	25,541	334,374	12,061	7.64	27,724	2,118
<b>Comm &amp; Indus</b>															
2015	5	6630	3	146,129	1,494,046	116,151	9.78	12863	1258	1,726,594	16,872,911	115,914	10.23	145,564	14,891
2015	6	6630	3	161,803	1,587,929	116,136	10.19	13673	1393	1,738,569	17,082,135	115,963	10.18	147,307	14,996

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	7	6630	3	156,796	1,567,780	116,142	10.00	13499	1350	1,740,040	17,181,012	116,010	10.13	148,099	15,002
2015	8	6630	3	157,103	1,579,221	116,158	9.95	13595	1353	1,743,088	17,280,846	116,053	10.09	148,905	15,025
2015	9	6630	3	155,297	1,533,769	116,220	10.13	13197	1337	1,754,568	17,437,964	116,097	10.06	150,202	15,110
2015	10	6630	3	145,717	1,461,958	116,320	9.97	12568	1253	1,762,124	17,576,381	116,143	10.03	151,334	15,179
2015	11	6630	3	130,811	1,396,695	116,470	9.37	11992	1124	1,759,632	17,708,945	116,190	9.94	152,414	15,150
2015	12	6630	3	136,959	1,473,446	116,646	9.30	12632	1175	1,762,051	17,882,679	116,244	9.85	153,837	15,153
2016	1	6630	3	144,566	1,525,032	116,757	9.48	13062	1238	1,767,374	18,040,387	116,299	9.80	155,121	15,202
2016	2	6630	3	143,693	1,482,541	116,811	9.69	12692	1230	1,767,756	18,064,604	116,354	9.79	155,256	15,200
2016	3	6630	3	141,673	1,511,651	116,827	9.37	12939	1212	1,614,457	16,535,028	106,670	9.76	155,011	15,129
2016	4	6630	3	130,949	1,420,536	116,836	9.22	12158	1121	1,751,496	18,034,604	116,456	9.71	154,862	15,037
2016	5	6630	3	146,143	1,478,637	116,855	9.88	12654	1250	1,751,510	18,019,195	116,515	9.72	154,651	15,032
2016	6	6630	3	159,230	1,618,448	116,889	9.84	13846	1362	1,748,937	18,049,714	116,578	9.69	154,830	15,003
<b>Other</b>															
2015	5	6630	4	1,860	12,247	2,496	15.19	4907	745	22,828	148,979	2,496	15.32	59,687	9,144
2015	6	6630	4	1,532	9,697	2,491	15.80	3893	615	22,503	147,292	2,495	15.28	59,035	9,021
2015	7	6630	4	1,796	11,595	2,504	15.49	4631	717	22,665	148,890	2,496	15.22	59,651	9,079
2015	8	6630	4	1,665	10,095	2,521	16.49	4004	660	22,468	146,556	2,498	15.33	58,669	8,994
2015	9	6630	4	1,793	12,503	2,529	14.34	4944	709	22,529	148,135	2,501	15.21	59,230	9,009
2015	10	6630	4	1,911	13,332	2,538	14.33	5253	753	22,434	148,024	2,505	15.16	59,091	8,958
2015	11	6630	4	1,973	14,373	2,539	13.73	5661	777	22,263	147,790	2,509	15.06	58,904	8,871
2015	12	6630	4	1,930	13,052	2,541	14.79	5137	760	22,128	147,718	2,513	14.98	58,782	8,806
2016	1	6630	4	2,226	15,084	2,541	14.76	5936	876	22,290	148,234	2,517	15.04	58,893	8,858
2016	2	6630	4	1,735	12,199	2,542	14.22	4799	682	22,137	148,306	2,520	14.93	58,852	8,787
2016	3	6630	4	1,764	11,933	2,547	14.78	4685	692	20,122	135,791	2,312	14.82	58,733	8,704
2016	4	6630	4	1,667	11,930	2,550	13.97	4678	654	21,852	148,040	2,528	14.76	58,560	8,643
2016	5	6630	4	1,629	12,026	2,550	13.55	4716	639	21,621	147,819	2,533	14.63	58,357	8,538
2016	6	6630	4	1,638	10,488	2,549	15.62	4115	643	21,727	148,610	2,538	14.62	58,554	8,561
<b>Total Retail Elec</b>															
2015	5	6630	5	240,271	2,089,781	1,136,243	11.50	1839	211	2,943,878	24,801,952	1,132,799	11.87	21,894	2,599
2015	6	6630	5	255,479	2,164,718	1,135,768	11.80	1906	225	2,947,379	24,932,587	1,133,269	11.82	22,001	2,601
2015	7	6630	5	281,429	2,395,908	1,135,262	11.75	2110	248	2,970,493	25,187,207	1,133,712	11.79	22,217	2,619
2015	8	6630	5	273,705	2,341,593	1,135,563	11.69	2062	241	2,968,473	25,231,586	1,134,175	11.76	22,247	2,616
2015	9	6630	5	265,097	2,246,003	1,136,288	11.80	1977	233	3,000,963	25,523,987	1,134,672	11.76	22,495	2,645
2015	10	6630	5	231,318	1,993,315	1,136,816	11.60	1753	203	3,005,829	25,616,918	1,135,174	11.73	22,567	2,647

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2015	11	6630	5	228,355	2,041,202	1,137,857	11.19	1794	201	2,997,123	25,705,557	1,135,666	11.66	22,635	2,639
2015	12	6630	5	240,339	2,158,889	1,139,348	11.13	1895	211	2,991,842	25,819,670	1,136,177	11.59	22,725	2,634
2016	1	6630	5	262,881	2,303,506	1,140,739	11.41	2019	230	2,997,048	25,988,001	1,136,742	11.53	22,862	2,636
2016	2	6630	5	238,933	2,083,375	1,141,737	11.47	1825	209	2,988,834	25,937,674	1,137,317	11.52	22,806	2,627
2016	3	6630	5	231,086	2,091,360	1,142,359	11.05	1831	202	2,735,217	23,782,943	1,042,716	11.50	22,809	2,623
2016	4	6630	5	219,647	1,999,767	1,142,704	10.98	1750	192	2,968,540	25,909,417	1,138,390	11.46	22,760	2,608
2016	5	6630	5	241,258	2,074,875	1,142,546	11.63	1816	211	2,969,527	25,894,511	1,138,916	11.47	22,736	2,608
2016	6	6630	5	266,250	2,318,354	1,142,428	11.48	2029	233	2,980,298	26,048,147	1,139,471	11.44	22,860	2,615
<b>6680 = Alliant (Wisconsin Power and Light)</b>															
<b>Residential</b>															
2015	5	6680	1	27,457	211,471	387,515	12.98	546	71	391,198	3,079,271	386,299	12.70	7,971	1,012
2015	6	6680	1	34,066	246,401	387,977	13.83	635	88	390,408	3,058,503	386,505	12.76	7,913	1,010
2015	7	6680	1	42,357	312,728	388,401	13.54	805	109	396,816	3,096,748	386,716	12.81	8,008	1,026
2015	8	6680	1	39,247	293,382	388,386	13.38	755	101	397,086	3,095,629	386,906	12.83	8,001	1,027
2015	9	6680	1	35,759	261,819	388,332	13.66	674	92	402,082	3,129,150	387,097	12.85	8,084	1,039
2015	10	6680	1	28,151	212,678	387,917	13.24	548	73	402,741	3,123,193	387,234	12.90	8,065	1,040
2015	11	6680	1	28,923	230,191	385,955	12.56	596	75	399,656	3,093,235	387,227	12.92	7,988	1,032
2015	12	6680	1	34,356	274,379	384,912	12.52	713	89	399,881	3,075,318	387,139	13.00	7,944	1,033
2016	1	6680	1	37,858	295,174	385,656	12.83	765	98	400,087	3,068,859	387,081	13.04	7,928	1,034
2016	2	6680	1	32,345	253,600	386,313	12.75	656	84	398,024	3,044,693	387,077	13.07	7,866	1,028
2016	3	6680	1	30,533	234,115	386,591	13.04	606	79	397,616	3,031,271	387,080	13.12	7,831	1,027
2016	4	6680	1	28,165	213,668	386,629	13.18	553	73	399,217	3,039,606	387,049	13.13	7,853	1,031
2016	5	6680	1	29,312	220,571	386,739	13.29	570	76	401072	3048706	386984	13.16	7878	1037
2016	6	6680	1	38,984	279,020	386,807	13.97	721	101	405,990	3,081,325	386,887	13.18	7,964	1,050
<b>Rural</b>															
2015	5	6680	2	2,883	23,966	18,462	12.03	1298	156	42,553	359,662	18,459	11.83	19,484	2,305
2015	6	6680	2	3,468	26,693	18,460	12.99	1446	188	42,550	357,771	18,460	11.89	19,381	2,304
2015	7	6680	2	4,539	36,701	18,449	12.37	1989	246	43,002	360,245	18,459	11.94	19,516	2,330
2015	8	6680	2	4,188	34,678	18,444	12.08	1880	227	42,954	358,990	18,457	11.97	19,450	2,328
2015	9	6680	2	3,432	26,677	18,446	12.87	1446	186	43,519	363,361	18,455	11.98	19,689	2,359
2015	10	6680	2	3,466	28,174	18,442	12.30	1528	188	43,795	364,112	18,454	12.03	19,731	2,374
2015	11	6680	2	3,469	29,687	18,390	11.69	1614	189	43,063	357,040	18,449	12.06	19,353	2,334
2015	12	6680	2	3,444	28,854	18,341	11.94	1573	188	42,796	352,383	18,439	12.14	19,111	2,320
2016	1	6680	2	4,020	32,688	18,343	12.30	1782	219	42,796	351,382	18,428	12.18	19,068	2,322

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2016	2	6680	2	3,528	29,094	18,362	12.13	1,584	192	41,918	348,612	18,420	12.02	18,926	2,275
2016	3	6680	2	3,229	26,170	18,377	12.34	1424	176	42,425	346,196	18,414	12.25	18,801	2,303
2016	4	6680	2	2,916	23,490	18,377	12.41	1278	159	42,582	346,872	18,408	12.28	18,844	2,314
2016	5	6680	2	3,065	24,917	18,374	12.3	1356	167	42764	347823	18400	12.29	18903	2323
2016	6	6680	2	3,898	29,562	18,369	13.19	1,609	212	43,194	350,692	18,393	12.32	19,067	2,349
<b>Comm &amp; Indus</b>															
2015	5	6680	3	51,284	597,476	58,335	8.58	10242	879	597,953	7,048,067	58,251	8.48	120,995	10,260
2015	6	6680	3	57,608	604,285	58,312	9.53	10363	988	602,873	7,043,858	58,267	8.56	120,889	10,348
2015	7	6680	3	59,517	653,503	58,342	9.11	11201	1020	606,672	7,069,348	58,283	8.58	121,293	10,407
2015	8	6680	3	61,174	664,424	58,382	9.21	11381	1048	609,868	7,085,393	58,299	8.61	121,535	10,464
2015	9	6680	3	58,865	632,323	58,420	9.31	10824	1008	615,961	7,126,010	58,319	8.64	122,190	10,557
2015	10	6680	3	53,196	593,039	58,383	8.97	10158	911	622,438	7,138,998	58,334	8.72	122,381	10,672
2015	11	6680	3	46,208	567,730	58,133	8.14	9766	795	620,553	7,124,771	58,327	8.71	122,152	10,639
2015	12	6680	3	46,585	568,259	57,896	8.20	9815	805	621,236	7,127,959	58,298	8.72	122,268	10,662
2016	1	6680	3	53,188	592,140	57,933	8.98	10221	918	627,581	7,134,510	58,268	8.80	122,443	10,775
2016	2	6680	3	49,309	570,653	58,076	8.64	9,826	849	631,130	7,161,406	58,246	8.81	122,951	10,832
2016	3	6680	3	50,335	578,347	58,228	8.70	9932	864	633,152	7,165,213	58,234	8.84	123,042	10,877
2016	4	6680	3	48,228	553,823	58,318	8.71	9497	827	635,497	7,176,002	58,230	8.86	123,235	10,919
2016	5	6680	3	50,566	568,952	58,310	8.89	9757	867	634779	7147478	58228	8.88	122750	10900
2016	6	6680	3	61,272	631,787	58,307	9.70	10836	1051	638,443	7,174,980	58,227	8.90	123,224	10,967
<b>Other</b>															
2015	5	6680	4	624	5,115	1,811	12.20	2824	345	7,596	72,346	1,811	10.50	39,948	4,195
2015	6	6680	4	620	5,053	1,812	12.27	2789	342	7,614	72,687	1,811	10.48	40,136	4,206
2015	7	6680	4	593	4,367	1,813	13.58	2409	327	7,601	72,317	1,811	10.51	39,932	4,197
2015	8	6680	4	609	4,446	1,813	13.70	2452	336	7,575	71,801	1,812	10.55	39,625	4,180
2015	9	6680	4	627	4,626	1,815	13.55	2549	345	7,586	71,377	1,812	10.63	39,391	4,187
2015	10	6680	4	609	4,395	1,679	13.86	2618	363	7,576	70,172	1,802	10.80	38,941	4,206
2015	11	6680	4	571	4,329	1,673	13.19	2588	341	7,507	67,136	1,790	11.18	37,506	4,193
2015	12	6680	4	633	4,624	1,804	13.69	2563	351	7,502	61,515	1,790	12.20	34,366	4,193
2016	1	6680	4	703	5,586	1,805	12.59	3095	390	7,491	60,507	1,789	12.38	33,822	4,187
2016	2	6680	4	707	5,704	1,808	12.39	3,155	391	7,557	60,138	1,789	12.57	33,615	4,225
2016	3	6680	4	365	4,924	1,812	7.41	2717	201	7,285	59,171	1,788	12.31	33,093	4,074
2016	4	6680	4	651	5,941	1,815	10.96	3273	359	7,312	59,110	1,788	12.37	33,059	4,089
2016	5	6680	4	615	4,241	1,818	14.5	2333	338	7303	58236	1789	12.54	32552	4082

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2016	6	6680	4	362	4,424	1,823	8.18	2427	199	7,045	57,607	1,790	12.23	32,183	3,936
<b>Total Retail Elec</b>															
2015	5	6680	5	82,248	838,028	466,123	9.81	1798	176	1,039,304	10,559,346	464,820	9.84	22,717	2,235
2015	6	6680	5	95,762	882,432	466,560	10.85	1891	205	1,043,448	10,532,819	465,043	9.91	22,649	2,245
2015	7	6680	5	107,006	1,007,299	467,005	10.62	2157	229	1,054,093	10,598,658	465,269	9.95	22,780	2,267
2015	8	6680	5	105,218	996,930	467,025	10.55	2135	225	1,057,485	10,611,814	465,473	9.97	22,798	2,273
2015	9	6680	5	98,683	925,445	467,013	10.66	1982	211	1,069,149	10,689,899	465,683	10.00	22,955	2,296
2015	10	6680	5	85,422	838,286	466,420	10.19	1797	183	1,076,550	10,696,476	465,823	10.06	22,963	2,310
2015	11	6680	5	79,170	831,937	464,150	9.52	1792	171	1,070,777	10,642,182	465,793	10.06	22,847	2,298
2015	12	6680	5	85,018	876,117	462,952	9.70	1892	184	1,071,413	10,617,175	465,665	10.09	22,800	2,301
2016	1	6680	5	95,786	92,589	463,735	103.45	200	207	1,077,970	9,782,258	465,565	11.02	21,012	2,316
2016	2	6680	5	85,889	859,052	464,559	10.00	1,849	185	1,078,644	9,781,851	465,531	11.03	21,012	2,318
2016	3	6680	5	84,462	843,556	465,014	10.01	1814	182	1,080,493	9,768,854	465,517	11.06	20,985	2,321
2016	4	6680	5	79,961	796,922	465,138	10.03	1713	172	1,084,625	9,788,593	465,475	11.08	21,029	2,330
2016	5	6680	5	83,557	818,682	465,241	10.21	1760	180	1,085,934	9,769,247	465,401	11.12	20,991	2,334
2016	6	6680	5	104,515	944,793	465,306	11.06	2,030	225	1,094,687	9,831,608	465,297	11.13	21,130	2,352

**6690 = Wisconsin Public Service**

<b>Residential</b>															
2015	5	6690	1	27,633	187,219	391,578	14.76	478	71	361,278	2,775,256	390,574	13.02	7,106	925
2015	6	6690	1	28,983	207,865	391,344	13.94	531	74	361,614	2,766,647	390,745	13.07	7,080	925
2015	7	6690	1	35,192	266,524	391,436	13.20	681	90	364,691	2,786,615	390,929	13.09	7,128	933
2015	8	6690	1	36,176	276,135	391,655	13.10	705	92	371,049	2,815,162	391,117	13.18	7,198	949
2015	9	6690	1	31,427	233,061	391,903	13.48	595	80	373,897	2,831,902	391,308	13.20	7,237	955
2015	10	6690	1	28,594	202,422	392,299	14.13	516	73	375,401	2,831,847	391,507	13.26	7,233	959
2015	11	6690	1	26,532	197,612	392,797	13.43	503	68	373,034	2,802,965	391,702	13.31	7,156	952
2015	12	6690	1	32,965	253,828	393,186	12.99	646	84	371,998	2,780,175	391,881	13.38	7,094	949
2016	1	6690	1	35,696	284,930	393,553	12.53	724	91	371,572	2,778,502	392,065	13.37	7,087	948
2016	2	6690	1	29,772	23,249	393,645	128.06	59	76	370,377	2,560,238	392,239	14.47	6,527	944
2016	3	6690	1	29,382	218,090	393,558	13.47	554	75	368,874	2,544,369	392,394	14.50	6,484	940
2016	4	6690	1	27,657	202,007	393,626	13.69	513	70	370,009	2,552,942	392,548	14.49	6,504	942
2016	5	6690	1	27,245	189,907	393,785	14.35	482.26062	69	369,621	2,555,630	392,731	14.46	6,507	941
2016	6	6690	1	31,672	222,454	394,102	14.24	564	80	372,310	2,570,219	392,961	14.49	6,541	948

**Rural**

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	5	6690	2	0	0	0	0	0	0	0	0	0	0	0	0
2016	6	6690	2	5	0	0	0.00	0	0	5	0	0	0.00	0	0
<b>Comm &amp; Indus</b>															
2015	5	6690	3	50,075	660,463	55,293	7.58	11945	905	612,558	7,955,787	55,370	7.70	143,684	11,064
2015	6	6690	3	58,398	685,062	55,282	8.52	12392	1056	613,405	7,946,826	55,363	7.72	143,540	11,081
2015	7	6690	3	62,908	734,449	55,258	8.57	13291	1139	618,544	7,990,214	55,354	7.74	144,348	11,173
2015	8	6690	3	61,630	719,032	55,248	8.57	13015	1115	626,542	7,996,650	55,342	7.84	144,495	11,328
2015	9	6690	3	59,370	693,501	55,260	8.56	12550	1074	630,793	8,039,911	55,334	7.85	145,298	11,406
2015	10	6690	3	50,108	663,236	55,272	7.56	11999	907	631,651	8,032,385	55,327	7.86	145,180	11,411
2015	11	6690	3	48,015	645,752	55,298	7.44	11678	869	634,263	8,049,905	55,322	7.88	145,510	11,466
2015	12	6690	3	47,904	638,503	55,334	7.50	11539	865	634,374	8,041,461	55,316	7.89	145,373	11,470
2016	1	6690	3	47,858	666,128	55,446	7.18	12014	863	633,123	8,039,915	55,318	7.87	145,340	11,438
2016	2	6690	3	48,327	647,595	55,391	7.46	11,691	872	631,605	8,045,207	55,317	7.85	145,438	11,417
2016	3	6690	3	49,564	672,340	55,240	7.37	12171	897	631,401	8,058,436	55,305	7.84	145,709	11,424
2016	4	6690	3	46,538	636,314	55,231	7.31	11521	842	630,695	8,062,375	55,296	7.82	145,804	11,402
2016	5	6690	3	49,895	673,276	54,859	7.41	12273	909	630515	8075188	55260	7.81	146131	11413
2016	6	6690	3	60,520	728,727	55,226	8.30	13195	1095	632,637	8,118,853	55,255	7.79	146,934	11,446
<b>Other</b>															
2015	5	6690	4	790	2,122	449	37.23	4726	1759	9,461	32,008	450	29.56	71,129	21,026
2015	6	6690	4	791	1,954	449	40.48	4352	1762	9,460	31,998	450	29.56	71,107	21,019
2015	7	6690	4	791	2,079	448	38.05	4641	1766	9,458	31,984	450	29.57	71,076	21,017
2015	8	6690	4	792	2,309	449	34.30	5143	1764	9,475	31,971	450	29.64	71,047	21,058

**Elec Distribution List for 5/1/2015 thru 6/30/2016**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2015	9	6690	4	793	2,550	449	31.10	5679	1766	9,476	31,966	450	29.64	71,036	21,055
2015	10	6690	4	791	2,923	449	27.06	6510	1762	9,478	31,970	449	29.65	71,203	21,112
2015	11	6690	4	793	3,124	450	25.38	6942	1762	9,480	31,986	449	29.64	71,238	21,115
2015	12	6690	4	794	3,359	450	23.64	7464	1764	9,476	31,948	449	29.66	71,154	21,104
2016	1	6690	4	773	3,488	474	22.16	7359	1631	9,446	31,923	451	29.59	70,783	20,945
2016	2	6690	4	772	2,944	474	26.22	6,211	1,629	9,459	32,047	453	29.52	70,744	20,884
2016	3	6690	4	767	2,781	449	27.58	6,194	1,708	9,437	32,009	453	29.48	70,660	20,831
2016	4	6690	4	758	2,378	449	31.88	5,296	1,688	9,405	32,011	453	29.38	70,664	20,761
2016	5	6690	4	760	2,123	449	35.80	4,728	1,693	9,375	32,012	435	29.29	73,591	21,552
2016	6	6690	4	762	1,943	449	39.22	4327	1697	9,346	32,001	435	29.21	73,566	21,489
<b>Total Retail Elec</b>															
2015	5	6690	5	78,498	849,804	447,320	9.24	1900	176	983,297	10,763,051	446,395	9.14	24,111	2,204
2015	6	6690	5	88,172	894,881	447,075	9.85	2002	197	984,479	10,745,471	446,558	9.16	24,063	2,204
2015	7	6690	5	98,891	1,003,052	447,142	9.86	2243	221	992,693	10,808,813	446,732	9.18	24,195	2,221
2015	8	6690	5	98,598	997,476	447,352	9.88	2230	220	1,007,066	10,843,783	446,909	9.29	24,264	2,254
2015	9	6690	5	91,590	929,112	447,612	9.86	2076	205	1,014,166	10,903,779	447,091	9.30	24,388	2,268
2015	10	6690	5	79,493	868,581	448,020	9.15	1939	177	1,016,530	10,896,202	447,284	9.33	24,361	2,273
2015	11	6690	5	75,340	846,488	448,545	8.90	1887	168	1,016,777	10,884,856	447,473	9.34	24,325	2,272
2015	12	6690	5	81,663	895,690	448,970	9.12	1995	182	1,015,848	10,853,584	447,647	9.36	24,246	2,269
2016	1	6690	5	84,600	954,546	449,473	8.86	2124	188	1,014,414	10,850,340	447,835	9.35	24,228	2,265
2016	2	6690	5	78,871	883,038	449,510	8.93	1,964	175	1,011,714	10,846,742	448,009	9.33	24,211	2,259
2016	3	6690	5	79,713	893,211	449,247	8.92	1988	177	1,009,985	10,844,064	448,152	9.31	24,197	2,253
2016	4	6690	5	74,953	840,699	449,306	8.92	1871	167	1,010,382	10,856,578	448,298	9.31	24,217	2,255
2016	5	6690	5	77,900	865,306	449,462	9.00	1,925	173	1,009,784	10,872,080	448,426	9.29	24,245	2,252
2016	6	6690	5	92,949	953,124	449,777	9.75	2119	207	1,014,561	10,930,323	448,651	9.28	24,363	2,261