

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****                         |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year   | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| <b>9988 = all utility totals; statewide code</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| <b>Residential General</b>                       |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015   | 3     | 9988         | 6          | 2,340           | 2,594     | 45,651         | 90.21         | 57           | 51               | 23,007                                   | 22,156    | 45,706           | 103.84        | 485              | 503              |
| 2015   | 4     | 9988         | 6          | 1,316           | 1,589     | 45,813         | 82.82         | 35           | 29               | 21,970                                   | 21,909    | 45,716           | 100.28        | 479              | 481              |
| 2015   | 5     | 9988         | 6          | 1,009           | 875       | 45,807         | 115.31        | 19           | 22               | 21,341                                   | 21,755    | 45,721           | 98.10         | 476              | 467              |
| 2015   | 6     | 9988         | 6          | 868             | 543       | 45,640         | 159.85        | 12           | 19               | 21,410                                   | 21,773    | 45,712           | 98.33         | 476              | 468              |
| 2015   | 7     | 9988         | 6          | 857             | 568       | 45,727         | 150.88        | 12           | 19               | 21,444                                   | 21,843    | 45,710           | 98.17         | 478              | 469              |
| 2015   | 8     | 9988         | 6          | 789             | 420       | 45,777         | 187.86        | 9            | 17               | 21,449                                   | 21,781    | 45,720           | 98.48         | 476              | 469              |
| 2015   | 9     | 9988         | 6          | 832             | 548       | 45,775         | 151.82        | 12           | 18               | 21,368                                   | 21,672    | 45,733           | 98.60         | 474              | 467              |
| 2015   | 10    | 9988         | 6          | 1,121           | 1,036     | 45,803         | 108.20        | 23           | 24               | 21,186                                   | 21,475    | 45,747           | 98.65         | 469              | 463              |
| 2015   | 11    | 9988         | 6          | 1,505           | 1,677     | 45,750         | 89.74         | 37           | 33               | 20,266                                   | 20,617    | 45,764           | 98.30         | 451              | 443              |
| 2015   | 12    | 9988         | 6          | 2,073           | 2,566     | 46,072         | 80.79         | 56           | 45               | 19,298                                   | 20,140    | 45,797           | 95.82         | 440              | 421              |
| 2016   | 1     | 9988         | 6          | 2,932           | 3,668     | 46,288         | 79.93         | 79           | 63               | 25,271                                   | 26,851    | 45,823           | 94.12         | 586              | 551              |
| 2016   | 2     | 9988         | 6          | 2,472           | 3,165     | 46,137         | 78.10         | 69           | 54               | 24,702                                   | 26,973    | 45,856           | 91.58         | 588              | 539              |
| 2016   | 3     | 9988         | 6          | 1,924           | 2,357     | 46,029         | 81.63         | 51           | 42               | 17,698                                   | 19,012    | 45,886           | 93.09         | 414              | 386              |
| 2016   | 4     | 9988         | 6          | 1,685           | 1,925     | 46,170         | 87.53         | 42           | 36               | 18,067                                   | 19,348    | 45,914           | 93.38         | 421              | 393              |
| <b>Residential Space Heat</b>                    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015   | 3     | 9988         | 7          | 129,629         | 163,345   | 1,649,905      | 79.36         | 99           | 79               | 1,302,774                                | 1,444,951 | 1,643,912        | 90.16         | 879              | 792              |
| 2015   | 4     | 9988         | 7          | 65,495          | 97,589    | 1,657,120      | 67.11         | 59           | 40               | 1,240,046                                | 1,425,821 | 1,645,716        | 86.97         | 866              | 753              |
| 2015   | 5     | 9988         | 7          | 41,910          | 46,016    | 1,657,235      | 91.08         | 28           | 25               | 1,206,959                                | 1,416,401 | 1,647,260        | 85.21         | 860              | 733              |
| 2015   | 6     | 9988         | 7          | 34,655          | 26,880    | 1,651,329      | 128.92        | 16           | 21               | 1,203,401                                | 1,412,535 | 1,648,290        | 85.19         | 857              | 730              |
| 2015   | 7     | 9988         | 7          | 32,313          | 24,401    | 1,654,214      | 132.42        | 15           | 20               | 1,201,323                                | 1,411,685 | 1,649,633        | 85.10         | 856              | 728              |
| 2015   | 8     | 9988         | 7          | 31,996          | 23,083    | 1,656,843      | 138.61        | 14           | 19               | 1,202,423                                | 1,410,892 | 1,651,249        | 85.22         | 854              | 728              |
| 2015   | 9     | 9988         | 7          | 32,449          | 25,628    | 1,656,223      | 126.62        | 15           | 20               | 1,198,418                                | 1,405,113 | 1,652,703        | 85.29         | 850              | 725              |
| 2015   | 10    | 9988         | 7          | 50,460          | 61,825    | 1,655,626      | 81.62         | 37           | 30               | 1,183,832                                | 1,391,780 | 1,653,905        | 85.06         | 842              | 716              |
| 2015   | 11    | 9988         | 7          | 85,050          | 112,527   | 1,656,043      | 75.58         | 68           | 51               | 1,109,144                                | 1,319,427 | 1,655,088        | 84.06         | 797              | 670              |
| 2015   | 12    | 9988         | 7          | 118,829         | 169,150   | 1,663,607      | 70.25         | 102          | 71               | 1,043,345                                | 1,290,679 | 1,656,291        | 80.84         | 779              | 630              |
| 2016   | 1     | 9988         | 7          | 179,925         | 255,648   | 1,674,146      | 70.38         | 153          | 107              | 1,407,898                                | 1,744,225 | 1,657,058        | 80.72         | 1,053            | 850              |
| 2016   | 2     | 9988         | 7          | 139,591         | 202,251   | 1,669,894      | 69.02         | 121          | 84               | 1,362,861                                | 1,748,578 | 1,658,538        | 77.94         | 1,054            | 822              |
| 2016   | 3     | 9988         | 7          | 102,859         | 145,944   | 1,665,547      | 70.48         | 88           | 62               | 915,532                                  | 1,190,942 | 1,659,818        | 76.87         | 718              | 552              |
| 2016   | 4     | 9988         | 7          | 82,871          | 115,112   | 1,672,788      | 71.99         | 69           | 50               | 932,908                                  | 1,208,465 | 1,661,125        | 77.20         | 727              | 562              |
| <b>C &amp; I Firm</b>                            |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015   | 3     | 9988         | 8          | 2,549           | 3,845     | 6,029          | 66.29         | 638          | 423              | 27,591                                   | 37,636    | 6,068            | 73.31         | 6,202            | 4,547            |
| 2015   | 4     | 9988         | 8          | 1,105           | 2,439     | 6,059          | 45.31         | 403          | 182              | 26,079                                   | 37,328    | 6,069            | 69.86         | 6,151            | 4,297            |
| 2015   | 5     | 9988         | 8          | 786             | 1,664     | 6,057          | 47.24         | 275          | 130              | 31,211                                   | 45,286    | 7,708            | 68.92         | 5,876            | 4,049            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 6     | 9988         | 8          | 789             | 1,402     | 6,040          | 56.28         | 232          | 131              | 24,567                                   | 37,022    | 6,065            | 66.36         | 6,104            | 4,050            |
| 2015                           | 7     | 9988         | 8          | 734             | 1,365     | 6,057          | 53.77         | 225          | 121              | 24,299                                   | 37,058    | 6,064            | 65.57         | 6,112            | 4,007            |
| 2015                           | 8     | 9988         | 8          | 731             | 1,280     | 6,068          | 57.11         | 211          | 120              | 24,184                                   | 37,076    | 6,063            | 65.23         | 6,115            | 3,989            |
| 2015                           | 9     | 9988         | 8          | 730             | 1,358     | 6,059          | 53.76         | 224          | 120              | 23,858                                   | 36,858    | 6,062            | 64.73         | 6,080            | 3,936            |
| 2015                           | 10    | 9988         | 8          | 1,357           | 2,690     | 6,035          | 50.45         | 446          | 225              | 23,513                                   | 36,582    | 6,058            | 64.27         | 6,038            | 3,881            |
| 2015                           | 11    | 9988         | 8          | 2,206           | 4,021     | 6,022          | 54.86         | 668          | 366              | 21,937                                   | 35,287    | 6,056            | 62.17         | 5,827            | 3,622            |
| 2015                           | 12    | 9988         | 8          | 1,900           | 3,244     | 6,039          | 58.57         | 537          | 315              | 19,790                                   | 33,484    | 6,055            | 59.10         | 5,530            | 3,269            |
| 2016                           | 1     | 9988         | 8          | 2,928           | 4,802     | 6,075          | 60.97         | 790          | 482              | 26,765                                   | 43,333    | 6,056            | 61.77         | 7,155            | 4,419            |
| 2016                           | 2     | 9988         | 8          | 2,501           | 4,369     | 6,038          | 57.24         | 724          | 414              | 25,219                                   | 42,655    | 6,055            | 59.12         | 7,045            | 4,165            |
| 2016                           | 3     | 9988         | 8          | 1,784           | 3,210     | 6,000          | 55.58         | 535          | 297              | 17,551                                   | 31,844    | 6,046            | 55.12         | 5,267            | 2,903            |
| 2016                           | 4     | 9988         | 8          | 1,496           | 2,716     | 6,027          | 55.08         | 451          | 248              | 17,827                                   | 32,015    | 6,046            | 55.68         | 5,295            | 2,949            |
| <b>C &amp; I Space Heat</b>    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 9988         | 9          | 67,427          | 100,019   | 163,434        | 67.41         | 612          | 413              | 641,341                                  | 856,744   | 162,857          | 74.86         | 5,261            | 3,938            |
| 2015                           | 4     | 9988         | 9          | 26,392          | 53,527    | 164,081        | 49.31         | 326          | 161              | 606,182                                  | 843,206   | 163,028          | 71.89         | 5,172            | 3,718            |
| 2015                           | 5     | 9988         | 9          | 15,477          | 28,929    | 164,070        | 53.50         | 176          | 94               | 586,399                                  | 837,954   | 163,175          | 69.98         | 5,135            | 3,594            |
| 2015                           | 6     | 9988         | 9          | 13,588          | 21,393    | 163,541        | 63.52         | 131          | 83               | 580,878                                  | 834,468   | 163,280          | 69.61         | 5,111            | 3,558            |
| 2015                           | 7     | 9988         | 9          | 11,021          | 18,021    | 163,952        | 61.16         | 110          | 67               | 575,285                                  | 832,742   | 163,422          | 69.08         | 5,096            | 3,520            |
| 2015                           | 8     | 9988         | 9          | 12,528          | 20,123    | 164,206        | 62.26         | 123          | 76               | 573,690                                  | 833,022   | 163,591          | 68.87         | 5,092            | 3,507            |
| 2015                           | 9     | 9988         | 9          | 12,284          | 20,978    | 164,100        | 58.56         | 128          | 75               | 569,094                                  | 831,107   | 163,742          | 68.47         | 5,076            | 3,476            |
| 2015                           | 10    | 9988         | 9          | 21,167          | 40,579    | 163,879        | 52.16         | 248          | 129              | 560,422                                  | 825,434   | 163,858          | 67.89         | 5,037            | 3,420            |
| 2015                           | 11    | 9988         | 9          | 39,661          | 65,576    | 163,770        | 60.48         | 400          | 242              | 521,267                                  | 783,924   | 163,961          | 66.49         | 4,781            | 3,179            |
| 2015                           | 12    | 9988         | 9          | 52,336          | 89,750    | 164,557        | 58.31         | 545          | 318              | 477,376                                  | 754,949   | 164,058          | 63.23         | 4,602            | 2,910            |
| 2016                           | 1     | 9988         | 9          | 85,746          | 130,344   | 165,773        | 65.78         | 786          | 517              | 659,349                                  | 1,004,018 | 164,133          | 65.67         | 6,117            | 4,017            |
| 2016                           | 2     | 9988         | 9          | 68,442          | 117,245   | 165,277        | 58.38         | 709          | 414              | 631,564                                  | 1,002,538 | 164,268          | 63.00         | 6,103            | 3,845            |
| 2016                           | 3     | 9988         | 9          | 44,373          | 78,644    | 164,786        | 56.42         | 477          | 269              | 403,015                                  | 685,109   | 164,333          | 58.82         | 4,169            | 2,452            |
| 2016                           | 4     | 9988         | 9          | 33,098          | 60,396    | 165,561        | 54.80         | 365          | 200              | 409,721                                  | 691,978   | 164,456          | 59.21         | 4,208            | 2,491            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 9988         | 10         | 3,276           | 6,005     | 496            | 54.55         | 12,107       | 6,605            | 52,663                                   | 86,976    | 504              | 60.55         | 172,457          | 104,421          |
| 2015                           | 4     | 9988         | 10         | 1,438           | 3,521     | 500            | 40.84         | 7,042        | 2,876            | 48,154                                   | 82,020    | 503              | 58.71         | 162,927          | 95,654           |
| 2015                           | 5     | 9988         | 10         | 1,652           | 4,412     | 501            | 37.44         | 8,806        | 3,297            | 44,951                                   | 83,647    | 502              | 53.74         | 166,545          | 89,499           |
| 2015                           | 6     | 9988         | 10         | 1,420           | 3,406     | 498            | 41.69         | 6,839        | 2,851            | 42,259                                   | 76,277    | 501              | 55.40         | 152,224          | 84,335           |
| 2015                           | 7     | 9988         | 10         | 1,630           | 4,240     | 502            | 38.44         | 8,446        | 3,247            | 40,094                                   | 74,200    | 501              | 54.04         | 148,104          | 80,028           |
| 2015                           | 8     | 9988         | 10         | 1,552           | 3,738     | 507            | 41.52         | 7,373        | 3,061            | 37,979                                   | 71,147    | 501              | 53.38         | 141,963          | 75,781           |
| 2015                           | 9     | 9988         | 10         | 1,808           | 4,686     | 507            | 38.58         | 9,243        | 3,566            | 36,006                                   | 68,913    | 501              | 52.25         | 137,505          | 71,844           |
| 2015                           | 10    | 9988         | 10         | 2,119           | 5,413     | 508            | 39.15         | 10,656       | 4,171            | 33,840                                   | 66,276    | 502              | 51.06         | 132,134          | 67,466           |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                      | 11    | 9988         | 10         | 3,115           | 7,152     | 504            | 43.55         | 14,190       | 6,181            | 30,942                                   | 63,593    | 502              | 48.66         | 126,637          | 61,617           |
| 2015                      | 12    | 9988         | 10         | 2,254           | 5,190     | 503            | 43.43         | 10,318       | 4,481            | 28,268                                   | 61,860    | 503              | 45.70         | 123,104          | 56,255           |
| 2016                      | 1     | 9988         | 10         | 2,972           | 6,530     | 508            | 45.51         | 12,854       | 5,850            | 36,168                                   | 75,313    | 503              | 48.02         | 149,834          | 71,956           |
| 2016                      | 2     | 9988         | 10         | 2,445           | 5,308     | 492            | 46.06         | 10,789       | 4,970            | 33,685                                   | 73,698    | 502              | 45.71         | 146,767          | 67,083           |
| 2016                      | 3     | 9988         | 10         | 1,902           | 5,040     | 501            | 37.74         | 10,060       | 3,796            | 25,443                                   | 63,220    | 498              | 40.25         | 126,948          | 51,090           |
| 2016                      | 4     | 9988         | 10         | 1,759           | 4,465     | 506            | 39.40         | 8,824        | 3,476            | 28,855                                   | 73,481    | 491              | 39.27         | 149,657          | 58,768           |
| <b>Other</b>              |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 9988         | 11         | 7,567           | 35,468    | 1,783          | 21.33         | 19,892       | 4,244            | 75,426                                   | 280,188   | 1,769            | 26.92         | 158,403          | 42,642           |
| 2015                      | 4     | 9988         | 11         | 2,585           | 7,652     | 1,784          | 33.78         | 4,289        | 1,449            | 70,700                                   | 276,287   | 1,771            | 25.59         | 155,970          | 39,912           |
| 2015                      | 5     | 9988         | 11         | 3,499           | 25,982    | 1,784          | 13.47         | 14,564       | 1,961            | 68,728                                   | 284,658   | 1,774            | 24.14         | 160,491          | 38,749           |
| 2015                      | 6     | 9988         | 11         | 3,547           | 26,210    | 1,782          | 13.53         | 14,708       | 1,990            | 69,323                                   | 296,260   | 1,776            | 23.40         | 166,844          | 39,041           |
| 2015                      | 7     | 9988         | 11         | 4,186           | 36,207    | 1,780          | 11.56         | 20,341       | 2,352            | 70,679                                   | 317,966   | 1,778            | 22.23         | 178,850          | 39,756           |
| 2015                      | 8     | 9988         | 11         | 3,248           | 26,448    | 1,779          | 12.28         | 14,867       | 1,826            | 69,298                                   | 322,126   | 1,780            | 21.51         | 180,961          | 38,930           |
| 2015                      | 9     | 9988         | 11         | 4,494           | 34,779    | 1,783          | 12.92         | 19,506       | 2,520            | 70,045                                   | 339,240   | 1,782            | 20.65         | 190,344          | 39,301           |
| 2015                      | 10    | 9988         | 11         | 4,157           | 10,058    | 1,797          | 41.33         | 5,597        | 2,313            | 69,432                                   | 323,178   | 1,784            | 21.48         | 181,120          | 38,912           |
| 2015                      | 11    | 9988         | 11         | 6,159           | 25,218    | 1,812          | 24.42         | 13,917       | 3,399            | 67,700                                   | 324,590   | 1,787            | 20.86         | 181,648          | 37,886           |
| 2015                      | 12    | 9988         | 11         | 5,869           | 35,715    | 1,767          | 16.43         | 20,212       | 3,321            | 63,223                                   | 335,529   | 1,786            | 18.84         | 187,919          | 35,409           |
| 2016                      | 1     | 9988         | 11         | 8,720           | 37,726    | 1,822          | 23.11         | 20,706       | 4,786            | 82,289                                   | 398,031   | 1,788            | 20.67         | 222,612          | 46,023           |
| 2016                      | 2     | 9988         | 11         | 8,878           | 40,809    | 1,821          | 21.76         | 22,410       | 4,875            | 80,821                                   | 414,064   | 1,791            | 19.52         | 231,238          | 45,135           |
| 2016                      | 3     | 9988         | 11         | 5,519           | 42,214    | 1,822          | 13.07         | 23,169       | 3,029            | 60,861                                   | 349,018   | 1,795            | 17.44         | 194,439          | 33,906           |
| 2016                      | 4     | 9988         | 11         | 5,739           | 27,544    | 1,818          | 20.84         | 15,151       | 3,157            | 64,015                                   | 368,910   | 1,798            | 17.35         | 205,178          | 35,603           |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 9988         | 12         | 8,060           | 175,654   | 2,899          | 4.59          | 60,591       | 2,780            | 85,719                                   | 1,802,273 | 2,811            | 4.76          | 641,055          | 30,490           |
| 2015                      | 4     | 9988         | 12         | 6,836           | 150,417   | 2,907          | 4.54          | 51,743       | 2,352            | 85,839                                   | 1,812,858 | 2,823            | 4.74          | 642,193          | 30,408           |
| 2015                      | 5     | 9988         | 12         | 6,228           | 133,154   | 2,914          | 4.68          | 45,695       | 2,137            | 86,082                                   | 1,820,494 | 2,835            | 4.73          | 642,168          | 30,365           |
| 2015                      | 6     | 9988         | 12         | 6,024           | 138,133   | 2,922          | 4.36          | 47,273       | 2,062            | 86,571                                   | 1,847,412 | 2,847            | 4.69          | 648,822          | 30,404           |
| 2015                      | 7     | 9988         | 12         | 6,087           | 146,190   | 2,930          | 4.16          | 49,894       | 2,077            | 86,972                                   | 1,879,895 | 2,861            | 4.63          | 657,191          | 30,404           |
| 2015                      | 8     | 9988         | 12         | 6,224           | 142,403   | 2,947          | 4.37          | 48,321       | 2,112            | 87,472                                   | 1,901,891 | 2,875            | 4.60          | 661,470          | 30,422           |
| 2015                      | 9     | 9988         | 12         | 6,196           | 138,077   | 2,964          | 4.49          | 46,585       | 2,090            | 87,407                                   | 1,918,317 | 2,891            | 4.56          | 663,471          | 30,231           |
| 2015                      | 10    | 9988         | 12         | 6,841           | 152,139   | 2,973          | 4.50          | 51,174       | 2,301            | 87,201                                   | 1,925,135 | 2,908            | 4.53          | 662,013          | 29,987           |
| 2015                      | 11    | 9988         | 12         | 7,474           | 168,410   | 3,005          | 4.44          | 56,043       | 2,487            | 86,232                                   | 1,920,021 | 2,924            | 4.49          | 656,642          | 29,491           |
| 2015                      | 12    | 9988         | 12         | 8,074           | 180,067   | 3,044          | 4.48          | 59,155       | 2,652            | 86,053                                   | 1,930,341 | 2,940            | 4.46          | 656,634          | 29,272           |
| 2016                      | 1     | 9988         | 12         | 9,654           | 206,722   | 3,061          | 4.67          | 67,534       | 3,154            | 103,960                                  | 2,306,810 | 2,942            | 4.51          | 784,001          | 35,332           |
| 2016                      | 2     | 9988         | 12         | 9,138           | 199,373   | 3,064          | 4.58          | 65,070       | 2,982            | 104,845                                  | 2,336,436 | 2,957            | 4.49          | 790,061          | 35,453           |
| 2016                      | 3     | 9988         | 12         | 8,318           | 206,349   | 3,066          | 4.03          | 67,302       | 2,713            | 87,094                                   | 1,961,434 | 2,984            | 4.44          | 657,317          | 29,187           |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA ***** |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                     | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016                     | 4     | 9988         | 12         | 7,701           | 192,834   | 3,063          | 3.99          | 62,956       | 2,514            | 87,959                                   | 2,003,851 | 2,997            | 4.39          | 668,619          | 29,349           |
| <b>Total Retail Gas</b>  |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                     | 3     | 9988         | 13         | 212,788         | 311,276   | 1,867,298      | 68.36         | 167          | 114              | 2,122,801                                | 2,728,653 | 1,860,816        | 77.80         | 1,466            | 1,141            |
| 2015                     | 4     | 9988         | 13         | 98,331          | 166,317   | 1,875,356      | 59.12         | 89           | 52               | 2,013,130                                | 2,686,573 | 1,862,804        | 74.93         | 1,442            | 1,081            |
| 2015                     | 5     | 9988         | 13         | 64,333          | 107,878   | 1,875,454      | 59.63         | 58           | 34               | 1,952,896                                | 2,677,222 | 1,864,499        | 72.94         | 1,436            | 1,047            |
| 2015                     | 6     | 9988         | 13         | 54,867          | 79,834    | 1,868,829      | 68.73         | 43           | 29               | 1,941,837                                | 2,678,336 | 1,865,624        | 72.50         | 1,436            | 1,041            |
| 2015                     | 7     | 9988         | 13         | 50,741          | 84,802    | 1,872,230      | 59.83         | 45           | 27               | 1,933,123                                | 2,695,495 | 1,867,108        | 71.72         | 1,444            | 1,035            |
| 2015                     | 8     | 9988         | 13         | 50,844          | 75,093    | 1,875,179      | 67.71         | 40           | 27               | 1,929,022                                | 2,696,046 | 1,868,904        | 71.55         | 1,443            | 1,032            |
| 2015                     | 9     | 9988         | 13         | 52,597          | 87,977    | 1,874,446      | 59.78         | 47           | 28               | 1,918,789                                | 2,702,905 | 1,870,522        | 70.99         | 1,445            | 1,026            |
| 2015                     | 10    | 9988         | 13         | 80,381          | 121,601   | 1,873,647      | 66.10         | 65           | 43               | 1,892,225                                | 2,664,726 | 1,871,853        | 71.01         | 1,424            | 1,011            |
| 2015                     | 11    | 9988         | 13         | 137,417         | 215,451   | 1,873,969      | 63.78         | 115          | 73               | 1,770,977                                | 2,546,718 | 1,873,163        | 69.54         | 1,360            | 945              |
| 2015                     | 12    | 9988         | 13         | 183,261         | 305,615   | 1,882,594      | 59.96         | 162          | 97               | 1,651,021                                | 2,495,921 | 1,874,498        | 66.15         | 1,332            | 881              |
| 2016                     | 1     | 9988         | 13         | 283,233         | 448,719   | 1,894,612      | 63.12         | 237          | 149              | 2,237,471                                | 3,301,052 | 1,875,369        | 67.78         | 1,760            | 1,193            |
| 2016                     | 2     | 9988         | 13         | 224,498         | 373,551   | 1,889,676      | 60.10         | 198          | 119              | 2,158,752                                | 3,318,191 | 1,877,019        | 65.06         | 1,768            | 1,150            |
| 2016                     | 3     | 9988         | 13         | 158,362         | 277,409   | 1,884,684      | 57.09         | 147          | 84               | 1,438,865                                | 2,344,247 | 1,878,390        | 61.38         | 1,248            | 766              |
| 2016                     | 4     | 9988         | 13         | 126,611         | 212,071   | 1,892,869      | 59.70         | 112          | 67               | 1,467,145                                | 2,390,001 | 1,879,849        | 61.39         | 1,271            | 780              |

**3270 = Madison Gas and Electric**

**Residential General**

|      |    |      |   |    |    |       |        |    |    |       |     |       |        |     |     |
|------|----|------|---|----|----|-------|--------|----|----|-------|-----|-------|--------|-----|-----|
| 2015 | 3  | 3270 | 6 | 86 | 31 | 3,106 | 277.42 | 10 | 28 | 846   | 381 | 3,301 | 222.05 | 115 | 255 |
| 2015 | 4  | 3270 | 6 | 90 | 31 | 3,257 | 290.32 | 10 | 29 | 866   | 379 | 3,303 | 228.50 | 115 | 263 |
| 2015 | 5  | 3270 | 6 | 83 | 26 | 3,282 | 319.23 | 8  | 26 | 872   | 365 | 3,301 | 238.90 | 111 | 265 |
| 2015 | 6  | 3270 | 6 | 84 | 23 | 3,167 | 365.22 | 7  | 26 | 911   | 380 | 3,288 | 239.74 | 116 | 278 |
| 2015 | 7  | 3270 | 6 | 85 | 22 | 3,299 | 386.36 | 7  | 27 | 928   | 375 | 3,282 | 247.47 | 114 | 282 |
| 2015 | 8  | 3270 | 6 | 80 | 20 | 3,345 | 400.00 | 6  | 24 | 953   | 375 | 3,282 | 254.13 | 114 | 290 |
| 2015 | 9  | 3270 | 6 | 80 | 21 | 3,287 | 380.95 | 6  | 23 | 974   | 371 | 3,277 | 262.53 | 113 | 297 |
| 2015 | 10 | 3270 | 6 | 79 | 32 | 3,204 | 246.88 | 10 | 25 | 991   | 368 | 3,266 | 269.29 | 113 | 304 |
| 2015 | 11 | 3270 | 6 | 79 | 32 | 3,114 | 246.88 | 10 | 25 | 1,000 | 358 | 3,261 | 279.33 | 110 | 307 |
| 2015 | 12 | 3270 | 6 | 89 | 32 | 3,262 | 278.13 | 10 | 28 | 1,018 | 357 | 3,263 | 285.15 | 109 | 311 |
| 2016 | 1  | 3270 | 6 | 91 | 34 | 3,417 | 267.65 | 10 | 27 | 1,022 | 351 | 3,257 | 291.17 | 108 | 314 |
| 2016 | 2  | 3270 | 6 | 84 | 35 | 3,210 | 240.00 | 11 | 26 | 1,010 | 339 | 3,246 | 297.94 | 104 | 310 |
| 2016 | 3  | 3270 | 6 | 86 | 32 | 3,094 | 268.75 | 10 | 27 | 1,010 | 340 | 3,245 | 297.06 | 105 | 312 |
| 2016 | 4  | 3270 | 6 | 82 | 27 | 3,235 | 303.70 | 8  | 24 | 1,002 | 336 | 3,243 | 298.21 | 104 | 310 |

**Residential Space Heat**

|      |   |      |   |       |        |         |       |    |    |        |         |         |       |     |     |
|------|---|------|---|-------|--------|---------|-------|----|----|--------|---------|---------|-------|-----|-----|
| 2015 | 3 | 3270 | 7 | 9,765 | 12,054 | 124,484 | 81.01 | 97 | 79 | 97,174 | 103,533 | 129,387 | 93.86 | 800 | 751 |
|------|---|------|---|-------|--------|---------|-------|----|----|--------|---------|---------|-------|-----|-----|

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****    |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-----------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                        | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                        | 4     | 3270         | 7          | 5,168           | 6,133     | 130,817        | 84.27         | 47           | 40               | 94,585                                   | 102,024   | 129,967          | 92.71         | 785              | 728              |
| 2015                        | 5     | 3270         | 7          | 4,113           | 3,031     | 131,564        | 135.70        | 23           | 31               | 94,082                                   | 101,447   | 130,290          | 92.74         | 779              | 722              |
| 2015                        | 6     | 3270         | 7          | 3,676           | 1,934     | 128,002        | 190.07        | 15           | 29               | 94,746                                   | 101,559   | 130,172          | 93.29         | 780              | 728              |
| 2015                        | 7     | 3270         | 7          | 3,709           | 1,852     | 132,866        | 200.27        | 14           | 28               | 95,324                                   | 101,527   | 130,416          | 93.89         | 778              | 730              |
| 2015                        | 8     | 3270         | 7          | 3,747           | 1,857     | 135,744        | 201.78        | 14           | 28               | 96,120                                   | 101,539   | 130,863          | 94.66         | 776              | 735              |
| 2015                        | 9     | 3270         | 7          | 3,605           | 1,880     | 133,957        | 191.76        | 14           | 27               | 96,481                                   | 101,115   | 131,088          | 95.42         | 771              | 736              |
| 2015                        | 10    | 3270         | 7          | 4,589           | 4,118     | 131,031        | 111.44        | 31           | 35               | 95,589                                   | 99,868    | 131,125          | 95.72         | 762              | 729              |
| 2015                        | 11    | 3270         | 7          | 6,860           | 8,275     | 128,421        | 82.90         | 64           | 53               | 90,626                                   | 95,394    | 131,337          | 95.00         | 726              | 690              |
| 2015                        | 12    | 3270         | 7          | 9,535           | 12,791    | 132,887        | 74.54         | 96           | 72               | 84,421                                   | 92,613    | 131,689          | 91.15         | 703              | 641              |
| 2016                        | 1     | 3270         | 7          | 12,813          | 18,618    | 140,302        | 68.82         | 133          | 92               | 81,839                                   | 92,352    | 131,883          | 88.62         | 700              | 620              |
| 2016                        | 2     | 3270         | 7          | 10,533          | 14,930    | 133,885        | 70.55         | 112          | 79               | 78,113                                   | 87,473    | 131,997          | 89.30         | 663              | 592              |
| 2016                        | 3     | 3270         | 7          | 7,643           | 9,927     | 128,420        | 76.99         | 77           | 59               | 75,991                                   | 85,346    | 132,325          | 89.04         | 645              | 574              |
| 2016                        | 4     | 3270         | 7          | 5,519           | 7,397     | 135,149        | 74.61         | 55           | 41               | 76,342                                   | 86,610    | 132,686          | 88.14         | 653              | 576              |
| <b>C &amp; I Firm</b>       |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 3270         | 8          | 137             | 200       | 702            | 68.50         | 285          | 195              | 1,664                                    | 2,243     | 731              | 74.19         | 3,068            | 2,276            |
| 2015                        | 4     | 3270         | 8          | 119             | 219       | 731            | 54.34         | 300          | 163              | 1,638                                    | 2,291     | 734              | 71.50         | 3,121            | 2,232            |
| 2015                        | 5     | 3270         | 8          | 103             | 203       | 736            | 50.74         | 276          | 140              | 1,618                                    | 2,341     | 735              | 69.12         | 3,185            | 2,201            |
| 2015                        | 6     | 3270         | 8          | 114             | 214       | 724            | 53.27         | 296          | 158              | 1,592                                    | 2,367     | 734              | 67.26         | 3,225            | 2,169            |
| 2015                        | 7     | 3270         | 8          | 109             | 205       | 745            | 53.17         | 275          | 146              | 1,573                                    | 2,400     | 734              | 65.54         | 3,270            | 2,143            |
| 2015                        | 8     | 3270         | 8          | 94              | 168       | 760            | 55.95         | 221          | 124              | 1,552                                    | 2,400     | 736              | 64.67         | 3,261            | 2,109            |
| 2015                        | 9     | 3270         | 8          | 78              | 145       | 752            | 53.79         | 193          | 104              | 1,520                                    | 2,376     | 737              | 63.97         | 3,224            | 2,062            |
| 2015                        | 10    | 3270         | 8          | 96              | 188       | 727            | 51.06         | 259          | 132              | 1,502                                    | 2,387     | 736              | 62.92         | 3,243            | 2,040            |
| 2015                        | 11    | 3270         | 8          | 129             | 215       | 716            | 60.00         | 300          | 180              | 1,458                                    | 2,354     | 736              | 61.94         | 3,198            | 1,981            |
| 2015                        | 12    | 3270         | 8          | 94              | 133       | 739            | 70.68         | 180          | 127              | 1,420                                    | 2,357     | 738              | 60.25         | 3,194            | 1,924            |
| 2016                        | 1     | 3270         | 8          | 131             | 196       | 776            | 66.84         | 253          | 169              | 1,381                                    | 2,345     | 738              | 58.89         | 3,178            | 1,872            |
| 2016                        | 2     | 3270         | 8          | 122             | 191       | 743            | 63.87         | 257          | 164              | 1,326                                    | 2,277     | 738              | 58.23         | 3,085            | 1,796            |
| 2016                        | 3     | 3270         | 8          | 112             | 185       | 709            | 60.54         | 261          | 158              | 1,301                                    | 2,262     | 738              | 57.52         | 3,065            | 1,763            |
| 2016                        | 4     | 3270         | 8          | 89              | 177       | 739            | 50.28         | 240          | 121              | 1,271                                    | 2,220     | 739              | 57.25         | 3,004            | 1,720            |
| <b>C &amp; I Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 3270         | 9          | 6,298           | 9,998     | 14,158         | 62.99         | 706          | 445              | 62,012                                   | 88,676    | 14,725           | 69.93         | 6,022            | 4,211            |
| 2015                        | 4     | 3270         | 9          | 2,513           | 5,196     | 14,823         | 48.36         | 351          | 170              | 59,928                                   | 87,426    | 14,779           | 68.55         | 5,916            | 4,055            |
| 2015                        | 5     | 3270         | 9          | 1,687           | 3,039     | 14,938         | 55.51         | 203          | 113              | 58,976                                   | 87,156    | 14,808           | 67.67         | 5,886            | 3,983            |
| 2015                        | 6     | 3270         | 9          | 1,487           | 2,356     | 14,562         | 63.12         | 162          | 102              | 58,608                                   | 87,227    | 14,793           | 67.19         | 5,897            | 3,962            |
| 2015                        | 7     | 3270         | 9          | 1,442           | 2,290     | 15,062         | 62.97         | 152          | 96               | 58,097                                   | 87,121    | 14,811           | 66.69         | 5,882            | 3,923            |
| 2015                        | 8     | 3270         | 9          | 1,465           | 2,295     | 15,351         | 63.83         | 150          | 96               | 57,893                                   | 87,164    | 14,853           | 66.42         | 5,868            | 3,898            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 9     | 3270         | 9          | 1,377           | 2,275     | 15,173         | 60.53         | 150          | 91               | 57,385                                   | 86,803    | 14,875           | 66.11         | 5,835            | 3,858            |
| 2015                           | 10    | 3270         | 9          | 2,235           | 4,360     | 14,764         | 51.26         | 295          | 151              | 56,410                                   | 86,155    | 14,873           | 65.48         | 5,793            | 3,793            |
| 2015                           | 11    | 3270         | 9          | 3,822           | 6,693     | 14,411         | 57.10         | 464          | 265              | 53,267                                   | 82,771    | 14,887           | 64.35         | 5,560            | 3,578            |
| 2015                           | 12    | 3270         | 9          | 5,752           | 9,911     | 14,996         | 58.04         | 661          | 384              | 49,161                                   | 80,150    | 14,920           | 61.34         | 5,372            | 3,295            |
| 2016                           | 1     | 3270         | 9          | 8,726           | 15,047    | 15,876         | 57.99         | 948          | 550              | 47,034                                   | 79,664    | 14,936           | 59.04         | 5,334            | 3,149            |
| 2016                           | 2     | 3270         | 9          | 7,015           | 12,226    | 15,090         | 57.38         | 810          | 465              | 43,819                                   | 75,686    | 14,934           | 57.90         | 5,068            | 2,934            |
| 2016                           | 3     | 3270         | 9          | 4,429           | 8,172     | 14,483         | 54.20         | 564          | 306              | 41,950                                   | 73,860    | 14,961           | 56.80         | 4,937            | 2,804            |
| 2016                           | 4     | 3270         | 9          | 2,738           | 6,165     | 15,243         | 44.41         | 404          | 179              | 42,175                                   | 74,829    | 14,996           | 56.36         | 4,990            | 2,812            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 3270         | 10         | 206             | 395       | 110            | 52.15         | 3591         | 1873             | 14,866                                   | 29,067    | 110              | 51.14         | 264,245          | 135,135          |
| 2015                           | 4     | 3270         | 10         | 123             | 317       | 113            | 38.80         | 2805         | 1088             | 13,100                                   | 25,910    | 110              | 50.56         | 235,545          | 119,092          |
| 2015                           | 5     | 3270         | 10         | 95              | 239       | 115            | 39.75         | 2078         | 826              | 11,469                                   | 22,946    | 111              | 49.98         | 206,721          | 103,319          |
| 2015                           | 6     | 3270         | 10         | 100             | 233       | 112            | 42.92         | 2080         | 893              | 9,817                                    | 19,826    | 111              | 49.52         | 178,613          | 88,449           |
| 2015                           | 7     | 3270         | 10         | 113             | 268       | 116            | 42.16         | 2310         | 974              | 8,122                                    | 16,663    | 113              | 48.74         | 147,460          | 71,872           |
| 2015                           | 8     | 3270         | 10         | 116             | 269       | 118            | 43.12         | 2280         | 983              | 6,591                                    | 13,362    | 113              | 49.33         | 118,248          | 58,332           |
| 2015                           | 9     | 3270         | 10         | 248             | 645       | 116            | 38.45         | 5560         | 2138             | 4,962                                    | 10,077    | 114              | 49.24         | 88,395           | 43,526           |
| 2015                           | 10    | 3270         | 10         | 388             | 1,015     | 116            | 38.23         | 8750         | 3345             | 3,591                                    | 7,302     | 114              | 49.18         | 64,053           | 31,501           |
| 2015                           | 11    | 3270         | 10         | 616             | 1,525     | 114            | 40.39         | 13377        | 5403             | 2,592                                    | 5,870     | 115              | 44.16         | 51,043           | 22,541           |
| 2015                           | 12    | 3270         | 10         | 61              | 70        | 113            | 87.14         | 619          | 539              | 2,596                                    | 6,013     | 115              | 43.17         | 52,287           | 22,572           |
| 2016                           | 1     | 3270         | 10         | 214             | 488       | 118            | 43.85         | 4136         | 1814             | 2,612                                    | 6,114     | 115              | 42.72         | 53,165           | 22,712           |
| 2016                           | 2     | 3270         | 10         | 221             | 503       | 116            | 43.94         | 4336         | 1905             | 2,501                                    | 5,967     | 115              | 41.91         | 51,887           | 21,746           |
| 2016                           | 3     | 3270         | 10         | 149             | 366       | 112            | 40.71         | 3268         | 1330             | 3,580                                    | 10,522    | 109              | 34.02         | 96,532           | 32,844           |
| 2016                           | 4     | 3270         | 10         | 98              | 296       | 117            | 33.11         | 2530         | 838              | 6,646                                    | 13,818    | 103              | 30.33         | 134,159          | 40,690           |
| <b>Other</b>                   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 3270         | 11         | 796             | 1,810     | 38             | 43.98         | 47632        | 20949            | 7,445                                    | 12,695    | 37               | 58.65         | 343,108          | 201,233          |
| 2015                           | 4     | 3270         | 11         | 237             | 274       | 37             | 86.50         | 7405         | 6405             | 7,108                                    | 12,179    | 37               | 58.36         | 329,162          | 192,099          |
| 2015                           | 5     | 3270         | 11         | 984             | 2,880     | 37             | 34.17         | 77838        | 26597            | 7,395                                    | 14,027    | 37               | 52.72         | 379,108          | 199,866          |
| 2015                           | 6     | 3270         | 11         | 1,068           | 3,070     | 37             | 34.79         | 82973        | 28866            | 7,847                                    | 16,183    | 37               | 48.49         | 437,378          | 212,085          |
| 2015                           | 7     | 3270         | 11         | 1,395           | 3,988     | 39             | 34.98         | 102256       | 35769            | 8,749                                    | 19,488    | 37               | 44.89         | 526,703          | 236,437          |
| 2015                           | 8     | 3270         | 11         | 950             | 2,534     | 40             | 37.49         | 63350        | 23750            | 8,945                                    | 20,652    | 38               | 43.31         | 543,474          | 235,379          |
| 2015                           | 9     | 3270         | 11         | 1,507           | 4,685     | 39             | 32.17         | 120128       | 38645            | 10,091                                   | 24,840    | 38               | 40.62         | 653,684          | 265,526          |
| 2015                           | 10    | 3270         | 11         | 895             | 2,825     | 39             | 31.68         | 72436        | 22948            | 10,572                                   | 27,024    | 38               | 39.12         | 711,158          | 278,205          |
| 2015                           | 11    | 3270         | 11         | 659             | 1,818     | 40             | 36.25         | 45450        | 16476            | 10,662                                   | 27,933    | 38               | 38.17         | 735,079          | 280,580          |
| 2015                           | 12    | 3270         | 11         | 1,350           | 4,580     | 39             | 29.48         | 117436       | 34620            | 11,765                                   | 32,328    | 39               | 36.39         | 828,923          | 301,645          |
| 2016                           | 1     | 3270         | 11         | 2,059           | 6,464     | 39             | 31.85         | 165744       | 52789            | 13,463                                   | 38,345    | 39               | 35.11         | 983,205          | 345,203          |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016                      | 2     | 3270         | 11         | 1,743           | 6,115     | 39             | 28.50         | 156795       | 44687            | 13,643                                   | 41,043    | 39               | 33.24         | 1,052,385        | 349,813          |
| 2016                      | 3     | 3270         | 11         | 1,285           | 4,950     | 39             | 25.96         | 126923       | 32949            | 14,132                                   | 44,183    | 39               | 31.99         | 1,132,897        | 362,414          |
| 2016                      | 4     | 3270         | 11         | 1,720           | 6,863     | 39             | 25.06         | 175974       | 44099            | 15,615                                   | 50,772    | 39               | 30.76         | 1,301,846        | 400,448          |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 3270         | 12         | 423             | 6,862     | 143            | 6.16          | 47986        | 2956             | 3,890                                    | 59,405    | 136              | 6.55          | 436,801          | 28,610           |
| 2015                      | 4     | 3270         | 12         | 356             | 5,646     | 149            | 6.31          | 37893        | 2391             | 3,993                                    | 61,877    | 137              | 6.45          | 451,657          | 29,132           |
| 2015                      | 5     | 3270         | 12         | 332             | 5,295     | 150            | 6.27          | 35300        | 2213             | 4,115                                    | 64,659    | 139              | 6.36          | 465,173          | 29,585           |
| 2015                      | 6     | 3270         | 12         | 315             | 5,072     | 149            | 6.21          | 34040        | 2114             | 4,230                                    | 67,387    | 140              | 6.28          | 481,336          | 30,228           |
| 2015                      | 7     | 3270         | 12         | 337             | 5,432     | 149            | 6.20          | 36456        | 2260             | 4,365                                    | 70,459    | 142              | 6.20          | 496,190          | 30,764           |
| 2015                      | 8     | 3270         | 12         | 324             | 5,227     | 152            | 6.20          | 34388        | 2132             | 4,490                                    | 73,369    | 143              | 6.12          | 513,070          | 31,400           |
| 2015                      | 9     | 3270         | 12         | 329             | 5,280     | 153            | 6.23          | 34510        | 2150             | 4,612                                    | 76,200    | 145              | 6.05          | 525,517          | 31,794           |
| 2015                      | 10    | 3270         | 12         | 358             | 5,542     | 154            | 6.46          | 35987        | 2325             | 4,726                                    | 78,745    | 147              | 6.00          | 535,680          | 32,141           |
| 2015                      | 11    | 3270         | 12         | 405             | 6,357     | 154            | 6.37          | 41279        | 2629             | 4,681                                    | 77,116    | 148              | 6.07          | 521,054          | 31,628           |
| 2015                      | 12    | 3270         | 12         | 427             | 6,727     | 155            | 6.35          | 43400        | 2756             | 4,651                                    | 75,572    | 149              | 6.15          | 507,195          | 31,192           |
| 2016                      | 1     | 3270         | 12         | 510             | 814       | 158            | 62.65         | 5152         | 3228             | 4,626                                    | 67,031    | 151              | 6.90          | 443,914          | 30,630           |
| 2016                      | 2     | 3270         | 12         | 447             | 7,090     | 154            | 6.30          | 46039        | 2900             | 4,563                                    | 65,344    | 152              | 6.98          | 429,895          | 30,007           |
| 2016                      | 3     | 3270         | 12         | 398             | 6,240     | 153            | 6.38          | 40784        | 2602             | 4,538                                    | 64,722    | 153              | 7.01          | 423,020          | 29,654           |
| 2016                      | 4     | 3270         | 12         | 378             | 5,916     | 155            | 6.39          | 38168        | 2439             | 4,560                                    | 64,992    | 153              | 7.02          | 424,784          | 29,820           |
| <b>Total Retail Gas</b>   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 3270         | 13         | 17,288          | 24,488    | 142,598        | 70.60         | 172          | 121              | 184,007                                  | 236,595   | 148,290          | 77.77         | 1,595            | 1,240            |
| 2015                      | 4     | 3270         | 13         | 8,250           | 12,170    | 149,778        | 67.79         | 81           | 55               | 177,225                                  | 230,209   | 148,930          | 76.98         | 1,546            | 1,190            |
| 2015                      | 5     | 3270         | 13         | 7,065           | 9,418     | 150,672        | 75.02         | 63           | 47               | 174,412                                  | 228,282   | 149,282          | 76.40         | 1,529            | 1,168            |
| 2015                      | 6     | 3270         | 13         | 6,529           | 7,830     | 146,604        | 83.38         | 53           | 44               | 173,521                                  | 227,542   | 149,135          | 76.26         | 1,526            | 1,164            |
| 2015                      | 7     | 3270         | 13         | 6,853           | 8,625     | 152,127        | 79.46         | 57           | 45               | 172,793                                  | 227,574   | 149,392          | 75.93         | 1,523            | 1,156            |
| 2015                      | 8     | 3270         | 13         | 6,452           | 7,143     | 155,358        | 90.33         | 46           | 42               | 172,054                                  | 225,492   | 149,884          | 76.30         | 1,504            | 1,148            |
| 2015                      | 9     | 3270         | 13         | 6,895           | 9,651     | 153,324        | 71.44         | 63           | 45               | 171,413                                  | 225,582   | 150,129          | 75.99         | 1,503            | 1,142            |
| 2015                      | 10    | 3270         | 13         | 8,282           | 12,538    | 149,881        | 66.06         | 84           | 55               | 168,655                                  | 223,104   | 150,152          | 75.59         | 1,486            | 1,123            |
| 2015                      | 11    | 3270         | 13         | 12,165          | 18,558    | 146,816        | 65.55         | 126          | 83               | 159,605                                  | 214,680   | 150,374          | 74.35         | 1,428            | 1,062            |
| 2015                      | 12    | 3270         | 13         | 16,881          | 27,517    | 152,036        | 61.35         | 181          | 111              | 150,381                                  | 213,818   | 150,762          | 70.33         | 1,418            | 997              |
| 2016                      | 1     | 3270         | 13         | 24,034          | 40,847    | 160,528        | 58.84         | 254          | 149              | 147,351                                  | 219,171   | 150,967          | 67.23         | 1,452            | 976              |
| 2016                      | 2     | 3270         | 13         | 19,718          | 34,000    | 153,083        | 57.99         | 222          | 129              | 140,412                                  | 212,785   | 151,067          | 65.99         | 1,409            | 930              |
| 2016                      | 3     | 3270         | 13         | 13,704          | 23,632    | 146,857        | 57.99         | 161          | 93               | 136,828                                  | 211,929   | 151,422          | 64.56         | 1,400            | 904              |
| 2016                      | 4     | 3270         | 13         | 10,246          | 20,925    | 154,522        | 48.97         | 135          | 66               | 138,824                                  | 220,684   | 151,817          | 62.91         | 1,454            | 915              |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****      |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                          | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| <b>Residential General</b>    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 4     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 5     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 6     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 7     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 8     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 9     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 10    | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 11    | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 12    | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 1     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 2     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 3     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 4     | 4220         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>Residential Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 4220         | 7          | 7,789           | 8,380     | 98,672         | 92.95         | 85           | 79               | 78,898                                   | 76,675    | 97,765           | 102.90        | 784              | 807              |
| 2015                          | 4     | 4220         | 7          | 4,152           | 4,793     | 98,727         | 86.63         | 49           | 42               | 76,526                                   | 75,361    | 97,879           | 101.55        | 770              | 782              |
| 2015                          | 5     | 4220         | 7          | 2,003           | 2,210     | 98,761         | 90.63         | 22           | 20               | 73,802                                   | 73,341    | 97,992           | 100.63        | 748              | 753              |
| 2015                          | 6     | 4220         | 7          | 1,479           | 868       | 98,647         | 170.39        | 9            | 15               | 73,025                                   | 72,633    | 98,104           | 100.54        | 740              | 744              |
| 2015                          | 7     | 4220         | 7          | 1,450           | 983       | 98,498         | 147.51        | 10           | 15               | 72,688                                   | 72,601    | 98,213           | 100.12        | 739              | 740              |
| 2015                          | 8     | 4220         | 7          | 1,532           | 1,024     | 98,458         | 149.61        | 10           | 15               | 72,457                                   | 72,582    | 98,317           | 99.83         | 738              | 737              |
| 2015                          | 9     | 4220         | 7          | 1,697           | 1,387     | 98,546         | 122.35        | 14           | 17               | 72,123                                   | 72,581    | 98,418           | 99.37         | 737              | 732              |
| 2015                          | 10    | 4220         | 7          | 2,573           | 3,153     | 98,677         | 81.60         | 32           | 26               | 71,058                                   | 72,129    | 98,511           | 98.52         | 732              | 721              |
| 2015                          | 11    | 4220         | 7          | 5,368           | 6,180     | 99,021         | 86.86         | 62           | 54               | 66,280                                   | 68,352    | 98,604           | 96.97         | 693              | 672              |
| 2015                          | 12    | 4220         | 7          | 6,953           | 8,543     | 99,233         | 81.39         | 86           | 70               | 61,277                                   | 65,836    | 98,690           | 93.08         | 667              | 621              |
| 2016                          | 1     | 4220         | 7          | 10,834          | 13,690    | 99,392         | 79.14         | 138          | 109              | 59,041                                   | 66,003    | 98,770           | 89.45         | 668              | 598              |
| 2016                          | 2     | 4220         | 7          | 9,175           | 11,275    | 99,525         | 81.37         | 113          | 92               | 55,005                                   | 62,486    | 98,846           | 88.03         | 632              | 556              |
| 2016                          | 3     | 4220         | 7          | 5,838           | 7,356     | 99,617         | 79.36         | 74           | 59               | 53,054                                   | 61,462    | 98,925           | 86.32         | 621              | 536              |
| 2016                          | 4     | 4220         | 7          | 4,255           | 4,901     | 99,691         | 86.82         | 49           | 43               | 53,157                                   | 61,570    | 99,006           | 86.34         | 622              | 537              |
| <b>C &amp; I Firm</b>         |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 4     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 5     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 6     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |



**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 7     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 8     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 9     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 10    | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 11    | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 12    | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 1     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 2     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 3     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 4     | 4220         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>C &amp; I Space Heat</b>    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 4220         | 9          | 6,369           | 8,395     | 12,576         | 75.87         | 668          | 507              | 59,026                                   | 72,920    | 12,507           | 80.95         | 5,830            | 4,719            |
| 2015                           | 4     | 4220         | 9          | 3,394           | 5,505     | 12,572         | 61.65         | 438          | 270              | 57,756                                   | 73,004    | 12,514           | 79.11         | 5,834            | 4,615            |
| 2015                           | 5     | 4220         | 9          | 1,350           | 3,087     | 12,554         | 43.73         | 246          | 108              | 55,009                                   | 71,114    | 12,519           | 77.35         | 5,680            | 4,393            |
| 2015                           | 6     | 4220         | 9          | 1,052           | 1,994     | 12,537         | 52.76         | 159          | 84               | 53,935                                   | 70,381    | 12,524           | 76.63         | 5,620            | 4,307            |
| 2015                           | 7     | 4220         | 9          | 1,038           | 2,168     | 12,529         | 47.88         | 173          | 83               | 53,274                                   | 70,470    | 12,530           | 75.60         | 5,624            | 4,252            |
| 2015                           | 8     | 4220         | 9          | 1,061           | 2,117     | 12,521         | 50.12         | 169          | 85               | 52,631                                   | 70,232    | 12,536           | 74.94         | 5,602            | 4,198            |
| 2015                           | 9     | 4220         | 9          | 1,140           | 2,398     | 12,542         | 47.54         | 191          | 91               | 51,904                                   | 70,067    | 12,544           | 74.08         | 5,586            | 4,138            |
| 2015                           | 10    | 4220         | 9          | 1,714           | 3,805     | 12,566         | 45.05         | 303          | 137              | 50,911                                   | 69,909    | 12,551           | 72.82         | 5,570            | 4,056            |
| 2015                           | 11    | 4220         | 9          | 3,727           | 5,618     | 12,637         | 66.34         | 445          | 295              | 47,336                                   | 67,015    | 12,560           | 70.63         | 5,336            | 3,769            |
| 2015                           | 12    | 4220         | 9          | 4,670           | 7,497     | 12,674         | 62.29         | 592          | 369              | 43,124                                   | 64,771    | 12,571           | 66.58         | 5,152            | 3,430            |
| 2016                           | 1     | 4220         | 9          | 6,970           | 10,603    | 12,708         | 65.74         | 834          | 548              | 40,792                                   | 64,113    | 12,583           | 63.63         | 5,095            | 3,242            |
| 2016                           | 2     | 4220         | 9          | 5,851           | 8,949     | 12,734         | 65.38         | 703          | 460              | 38,336                                   | 62,136    | 12,596           | 61.70         | 4,933            | 3,044            |
| 2016                           | 3     | 4220         | 9          | 3,459           | 5,879     | 12,746         | 58.84         | 461          | 271              | 35,426                                   | 59,620    | 12,610           | 59.42         | 4,728            | 2,809            |
| 2016                           | 4     | 4220         | 9          | 2,625           | 4,336     | 12,751         | 60.54         | 340          | 206              | 34,657                                   | 58,451    | 12,625           | 59.29         | 4,630            | 2,745            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 4220         | 10         | 1,718           | 3,035     | 213            | 56.61         | 14249        | 8066             | 18,376                                   | 28,782    | 221              | 63.85         | 130,235          | 83,155           |
| 2015                           | 4     | 4220         | 10         | 688             | 1,749     | 214            | 39.34         | 8173         | 3215             | 17,257                                   | 28,008    | 219              | 61.61         | 127,890          | 78,793           |
| 2015                           | 5     | 4220         | 10         | 634             | 1,822     | 213            | 34.80         | 8554         | 2977             | 16,639                                   | 28,043    | 218              | 59.33         | 128,638          | 76,321           |
| 2015                           | 6     | 4220         | 10         | 460             | 1,295     | 213            | 35.52         | 6080         | 2160             | 16,095                                   | 27,769    | 217              | 57.96         | 127,968          | 74,170           |
| 2015                           | 7     | 4220         | 10         | 419             | 1,261     | 213            | 33.23         | 5920         | 1967             | 15,504                                   | 27,515    | 216              | 56.35         | 127,384          | 71,781           |
| 2015                           | 8     | 4220         | 10         | 544             | 1,519     | 214            | 35.81         | 7098         | 2542             | 15,195                                   | 27,569    | 215              | 55.12         | 128,228          | 70,679           |
| 2015                           | 9     | 4220         | 10         | 513             | 1,551     | 214            | 33.08         | 7248         | 2398             | 14,863                                   | 27,704    | 214              | 53.65         | 129,458          | 69,454           |
| 2015                           | 10    | 4220         | 10         | 685             | 2,077     | 213            | 32.98         | 9751         | 3216             | 14,283                                   | 27,564    | 213              | 51.82         | 129,408          | 67,059           |
| 2015                           | 11    | 4220         | 10         | 1,146           | 2,546     | 212            | 45.01         | 12009        | 5405             | 13,233                                   | 26,860    | 213              | 49.27         | 126,103          | 62,131           |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                      | 12    | 4220         | 10         | 929             | 2,070     | 212            | 44.88         | 9764         | 4382             | 11,593                                   | 25,433    | 213              | 45.58         | 119,404          | 54,424           |
| 2016                      | 1     | 4220         | 10         | 1,434           | 3,039     | 211            | 47.19         | 14403        | 6797             | 10,999                                   | 25,221    | 213              | 43.61         | 118,408          | 51,638           |
| 2016                      | 2     | 4220         | 10         | 1,274           | 2,822     | 211            | 45.15         | 13374        | 6038             | 10,444                                   | 24,786    | 213              | 42.14         | 116,366          | 49,037           |
| 2016                      | 3     | 4220         | 10         | 713             | 1,896     | 210            | 37.61         | 9029         | 3396             | 9,439                                    | 23,647    | 213              | 39.92         | 111,019          | 44,319           |
| 2016                      | 4     | 4220         | 10         | 751             | 1,893     | 210            | 39.67         | 9014         | 3574             | 9,502                                    | 29,791    | 212              | 31.90         | 140,524          | 44,827           |
| <b>Other</b>              |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 4220         | 11         | 100             | 98        | 1              | 102.04        | 98000        | 99999            | 1,132                                    | 922       | 1                | 122.78        | 922,000          | 1,132,032        |
| 2015                      | 4     | 4220         | 11         | 86              | 80        | 1              | 107.50        | 80000        | 86000            | 1,123                                    | 918       | 1                | 122.33        | 918,000          | 1,122,989        |
| 2015                      | 5     | 4220         | 11         | 93              | 113       | 1              | 82.30         | 113000       | 92999            | 1,120                                    | 950       | 1                | 117.89        | 950,000          | 1,119,955        |
| 2015                      | 6     | 4220         | 11         | 84              | 63        | 1              | 133.33        | 63000        | 83998            | 1,111                                    | 934       | 1                | 118.95        | 934,000          | 1,110,993        |
| 2015                      | 7     | 4220         | 11         | 25              | 107       | 1              | 23.36         | 107000       | 24995            | 1,019                                    | 953       | 1                | 106.93        | 953,000          | 1,019,043        |
| 2015                      | 8     | 4220         | 11         | 80              | 76        | 1              | 105.26        | 76000        | 79998            | 1,009                                    | 954       | 1                | 105.77        | 954,000          | 1,009,046        |
| 2015                      | 9     | 4220         | 11         | 77              | 71        | 1              | 108.45        | 71000        | 77000            | 1,005                                    | 973       | 1                | 103.29        | 973,000          | 1,005,012        |
| 2015                      | 10    | 4220         | 11         | 68              | 42        | 1              | 161.90        | 42000        | 67998            | 980                                      | 937       | 1                | 104.59        | 937,000          | 980,008          |
| 2015                      | 11    | 4220         | 11         | 78              | 71        | 1              | 109.86        | 71000        | 78001            | 967                                      | 936       | 1                | 103.31        | 936,000          | 966,982          |
| 2015                      | 12    | 4220         | 11         | 79              | 76        | 1              | 103.95        | 76000        | 79002            | 959                                      | 961       | 1                | 99.79         | 961,000          | 958,982          |
| 2016                      | 1     | 4220         | 11         | 81              | 80        | 1              | 101.25        | 80000        | 81000            | 927                                      | 924       | 1                | 100.32        | 924,000          | 926,957          |
| 2016                      | 2     | 4220         | 11         | 79              | 78        | 1              | 101.28        | 78000        | 78998            | 930                                      | 955       | 1                | 97.38         | 955,000          | 929,979          |
| 2016                      | 3     | 4220         | 11         | 79              | 87        | 1              | 90.80         | 87000        | 78996            | 909                                      | 944       | 1                | 96.29         | 944,000          | 908,978          |
| 2016                      | 4     | 4220         | 11         | 77              | 89        | 1              | 86.52         | 89000        | 77003            | 900                                      | 953       | 1                | 94.44         | 953,000          | 900,013          |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 4220         | 12         | 206             | 4,520     | 25             | 4.56          | 180800       | 8244             | 2,580                                    | 47,350    | 23               | 5.45          | 2,058,696        | 112,199          |
| 2015                      | 4     | 4220         | 12         | 220             | 3,458     | 25             | 6.36          | 138320       | 8797             | 2,540                                    | 47,016    | 24               | 5.40          | 1,959,000        | 105,786          |
| 2015                      | 5     | 4220         | 12         | 187             | 3,412     | 25             | 5.48          | 136480       | 7479             | 2,519                                    | 47,159    | 24               | 5.34          | 1,964,958        | 104,929          |
| 2015                      | 6     | 4220         | 12         | 211             | 3,619     | 25             | 5.83          | 144760       | 8440             | 2,521                                    | 47,597    | 24               | 5.30          | 1,983,208        | 105,110          |
| 2015                      | 7     | 4220         | 12         | 161             | 3,021     | 25             | 5.33          | 120840       | 6441             | 2,483                                    | 47,350    | 24               | 5.24          | 1,972,917        | 103,381          |
| 2015                      | 8     | 4220         | 12         | 192             | 3,512     | 25             | 5.47          | 140480       | 7684             | 2,505                                    | 47,616    | 24               | 5.26          | 1,984,000        | 104,358          |
| 2015                      | 9     | 4220         | 12         | 258             | 3,668     | 25             | 7.03          | 146720       | 10314            | 2,614                                    | 47,840    | 24               | 5.46          | 1,993,333        | 108,836          |
| 2015                      | 10    | 4220         | 12         | 230             | 4,304     | 25             | 5.34          | 172160       | 9193             | 2,615                                    | 47,768    | 25               | 5.47          | 1,910,720        | 104,516          |
| 2015                      | 11    | 4220         | 12         | 265             | 4,671     | 25             | 5.67          | 186840       | 10594            | 2,645                                    | 47,379    | 25               | 5.58          | 1,895,160        | 105,750          |
| 2015                      | 12    | 4220         | 12         | 257             | 4,726     | 25             | 5.44          | 189040       | 10284            | 2,631                                    | 47,556    | 25               | 5.53          | 1,902,240        | 105,194          |
| 2016                      | 1     | 4220         | 12         | 326             | 5,044     | 28             | 6.46          | 180143       | 11637            | 2,723                                    | 48,065    | 25               | 5.67          | 1,922,600        | 109,011          |
| 2016                      | 2     | 4220         | 12         | 253             | 4,308     | 30             | 5.87          | 143600       | 8429             | 2,766                                    | 48,263    | 26               | 5.73          | 1,856,269        | 106,364          |
| 2016                      | 3     | 4220         | 12         | 246             | 4,427     | 30             | 5.56          | 147567       | 8205             | 2,806                                    | 48,170    | 26               | 5.83          | 1,852,692        | 108,012          |
| 2016                      | 4     | 4220         | 12         | 244             | 4,093     | 30             | 5.96          | 136433       | 8131             | 2,830                                    | 48,805    | 27               | 5.80          | 1,807,593        | 104,840          |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA ***** |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                     | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| <b>Total Retail Gas</b>  |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                     | 3     | 4220         | 13         | 15,976          | 19,908    | 111,462        | 80.25         | 179          | 144              | 157,432                                  | 179,299   | 110,494          | 87.80         | 1,623            | 1,425            |
| 2015                     | 4     | 4220         | 13         | 8,320           | 12,127    | 111,514        | 68.61         | 109          | 75               | 152,662                                  | 177,291   | 110,613          | 86.11         | 1,603            | 1,380            |
| 2015                     | 5     | 4220         | 13         | 4,080           | 7,232     | 111,529        | 56.42         | 65           | 37               | 146,570                                  | 173,448   | 110,729          | 84.50         | 1,566            | 1,323            |
| 2015                     | 6     | 4220         | 13         | 3,075           | 4,220     | 111,397        | 72.87         | 38           | 28               | 144,166                                  | 171,717   | 110,845          | 83.96         | 1,549            | 1,301            |
| 2015                     | 7     | 4220         | 13         | 2,932           | 4,519     | 111,240        | 64.88         | 41           | 27               | 142,485                                  | 171,539   | 110,960          | 83.06         | 1,546            | 1,284            |
| 2015                     | 8     | 4220         | 13         | 3,217           | 4,736     | 111,193        | 67.93         | 43           | 29               | 141,292                                  | 171,337   | 111,068          | 82.46         | 1,543            | 1,272            |
| 2015                     | 9     | 4220         | 13         | 3,427           | 5,407     | 111,302        | 63.38         | 49           | 31               | 139,895                                  | 171,325   | 111,177          | 81.65         | 1,541            | 1,258            |
| 2015                     | 10    | 4220         | 13         | 5,040           | 9,077     | 111,457        | 55.52         | 81           | 45               | 137,232                                  | 170,539   | 111,275          | 80.47         | 1,533            | 1,234            |
| 2015                     | 11    | 4220         | 13         | 10,319          | 14,415    | 111,870        | 71.59         | 129          | 92               | 127,816                                  | 163,163   | 111,377          | 78.34         | 1,465            | 1,148            |
| 2015                     | 12    | 4220         | 13         | 12,631          | 18,186    | 112,119        | 69.45         | 162          | 113              | 116,953                                  | 157,001   | 111,474          | 74.49         | 1,408            | 1,049            |
| 2016                     | 1     | 4220         | 13         | 19,319          | 27,412    | 112,312        | 70.48         | 244          | 172              | 111,759                                  | 156,261   | 111,565          | 71.52         | 1,401            | 1,002            |
| 2016                     | 2     | 4220         | 13         | 16,379          | 23,124    | 112,471        | 70.83         | 206          | 146              | 104,715                                  | 150,363   | 111,656          | 69.64         | 1,347            | 938              |
| 2016                     | 3     | 4220         | 13         | 10,089          | 15,218    | 112,574        | 66.30         | 135          | 90               | 98,828                                   | 145,673   | 111,748          | 67.84         | 1,304            | 885              |
| 2016                     | 4     | 4220         | 13         | 7,708           | 11,219    | 112,652        | 68.70         | 100          | 69               | 98,216                                   | 144,765   | 111,843          | 67.85         | 1,294            | 878              |

**5820 = Superior Water Power and Light**

**Residential General**

|      |    |      |   |    |    |     |        |    |     |     |     |     |        |     |     |
|------|----|------|---|----|----|-----|--------|----|-----|-----|-----|-----|--------|-----|-----|
| 2015 | 3  | 5820 | 6 | 13 | 13 | 518 | 100.00 | 25 | 25  | 152 | 130 | 530 | 116.92 | 245 | 286 |
| 2015 | 4  | 5820 | 6 | 9  | 9  | 516 | 100.00 | 17 | 17  | 147 | 129 | 529 | 113.95 | 244 | 278 |
| 2015 | 5  | 5820 | 6 | 9  | 8  | 519 | 112.50 | 15 | 17  | 143 | 127 | 529 | 112.60 | 240 | 270 |
| 2015 | 6  | 5820 | 6 | 11 | 6  | 530 | 183.33 | 11 | 20  | 142 | 127 | 528 | 111.81 | 241 | 269 |
| 2015 | 7  | 5820 | 6 | 15 | 4  | 539 | 375.00 | 7  | 26  | 147 | 127 | 528 | 115.75 | 241 | 279 |
| 2015 | 8  | 5820 | 6 | 6  | 4  | 541 | 150.00 | 7  | 11  | 149 | 125 | 528 | 119.20 | 237 | 283 |
| 2015 | 9  | 5820 | 6 | 8  | 6  | 539 | 133.33 | 11 | 15  | 145 | 122 | 528 | 118.85 | 231 | 275 |
| 2015 | 10 | 5820 | 6 | 26 | 6  | 539 | 433.33 | 11 | 48  | 155 | 120 | 529 | 129.17 | 227 | 293 |
| 2015 | 11 | 5820 | 6 | -5 | 12 | 454 | -41.67 | 26 | -11 | 137 | 120 | 522 | 114.17 | 230 | 263 |
| 2015 | 12 | 5820 | 6 | 8  | 16 | 536 | 50.00  | 30 | 15  | 135 | 119 | 522 | 113.45 | 228 | 259 |
| 2016 | 1  | 5820 | 6 | 17 | 19 | 530 | 89.47  | 36 | 32  | 135 | 121 | 523 | 111.57 | 231 | 258 |
| 2016 | 2  | 5820 | 6 | 15 | 17 | 532 | 88.24  | 32 | 28  | 132 | 120 | 524 | 110.00 | 229 | 252 |
| 2016 | 3  | 5820 | 6 | 13 | 16 | 528 | 81.25  | 30 | 24  | 132 | 123 | 525 | 107.32 | 234 | 251 |
| 2016 | 4  | 5820 | 6 | 14 | 12 | 528 | 116.67 | 23 | 27  | 137 | 126 | 526 | 108.73 | 240 | 261 |

**Residential Space Heat**

|      |   |      |   |       |       |        |       |     |     |        |        |        |       |       |     |
|------|---|------|---|-------|-------|--------|-------|-----|-----|--------|--------|--------|-------|-------|-----|
| 2015 | 3 | 5820 | 7 | 1,149 | 1,329 | 10,750 | 86.46 | 124 | 107 | 10,614 | 10,766 | 10,705 | 98.59 | 1,006 | 992 |
| 2015 | 4 | 5820 | 7 | 688   | 724   | 10,761 | 95.03 | 67  | 64  | 9,917  | 10,411 | 10,710 | 95.26 | 972   | 926 |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****    |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-----------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                        | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                        | 5     | 5820         | 7          | 533             | 578       | 10,775         | 92.21         | 54           | 50               | 9,548                                    | 10,232    | 10,716           | 93.32         | 955              | 891              |
| 2015                        | 6     | 5820         | 7          | 362             | 311       | 10,731         | 116.40        | 29           | 34               | 9,483                                    | 10,154    | 10,720           | 93.39         | 947              | 884              |
| 2015                        | 7     | 5820         | 7          | 245             | 155       | 10,709         | 158.06        | 14           | 22               | 9,511                                    | 10,088    | 10,723           | 94.28         | 941              | 887              |
| 2015                        | 8     | 5820         | 7          | 120             | 107       | 10,778         | 112.15        | 10           | 11               | 9,426                                    | 9,983     | 10,730           | 94.42         | 930              | 878              |
| 2015                        | 9     | 5820         | 7          | 162             | 150       | 10,796         | 108.00        | 14           | 15               | 9,404                                    | 9,960     | 10,739           | 94.42         | 927              | 875              |
| 2015                        | 10    | 5820         | 7          | 392             | 358       | 10,798         | 109.50        | 33           | 36               | 9,403                                    | 9,936     | 10,748           | 94.64         | 924              | 874              |
| 2015                        | 11    | 5820         | 7          | 609             | 754       | 10,810         | 80.77         | 70           | 57               | 9,031                                    | 9,629     | 10,758           | 93.79         | 895              | 839              |
| 2015                        | 12    | 5820         | 7          | 901             | 1,165     | 10,805         | 77.34         | 108          | 84               | 8,510                                    | 9,291     | 10,767           | 91.59         | 863              | 790              |
| 2016                        | 1     | 5820         | 7          | 1,284           | 1,642     | 10,816         | 78.20         | 152          | 119              | 8,030                                    | 9,040     | 10,773           | 88.83         | 839              | 745              |
| 2016                        | 2     | 5820         | 7          | 1,196           | 1,538     | 10,826         | 77.76         | 142          | 110              | 7,641                                    | 8,811     | 10,780           | 86.72         | 817              | 709              |
| 2016                        | 3     | 5820         | 7          | 891             | 1,171     | 10,842         | 76.09         | 108          | 82               | 7,383                                    | 8,653     | 10,787           | 85.32         | 802              | 684              |
| 2016                        | 4     | 5820         | 7          | 724             | 953       | 10,851         | 75.97         | 88           | 67               | 7,419                                    | 8,882     | 10,795           | 83.53         | 823              | 687              |
| <b>C &amp; I Firm</b>       |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 5820         | 8          | 187             | 286       | 98             | 65.38         | 2918         | 1908             | 2,110                                    | 2,983     | 101              | 70.73         | 29,535           | 20,890           |
| 2015                        | 4     | 5820         | 8          | 6               | 158       | 100            | 3.80          | 1580         | 60               | 1,908                                    | 2,911     | 101              | 65.54         | 28,822           | 18,890           |
| 2015                        | 5     | 5820         | 8          | 14              | 133       | 97             | 10.53         | 1371         | 144              | 1,769                                    | 2,880     | 101              | 61.42         | 28,515           | 17,514           |
| 2015                        | 6     | 5820         | 8          | 12              | 80        | 97             | 15.00         | 825          | 124              | 1,758                                    | 2,848     | 100              | 61.73         | 28,480           | 17,581           |
| 2015                        | 7     | 5820         | 8          | 60              | 103       | 97             | 58.25         | 1062         | 619              | 1,763                                    | 2,850     | 100              | 61.86         | 28,500           | 17,630           |
| 2015                        | 8     | 5820         | 8          | 45              | 67        | 96             | 67.16         | 698          | 469              | 1,748                                    | 2,821     | 99               | 61.96         | 28,495           | 17,656           |
| 2015                        | 9     | 5820         | 8          | 68              | 113       | 96             | 60.18         | 1177         | 708              | 1,707                                    | 2,781     | 99               | 61.38         | 28,091           | 17,242           |
| 2015                        | 10    | 5820         | 8          | 131             | 193       | 97             | 67.88         | 1990         | 1351             | 1,712                                    | 2,748     | 98               | 62.30         | 28,041           | 17,470           |
| 2015                        | 11    | 5820         | 8          | 158             | 278       | 99             | 56.83         | 2808         | 1596             | 1,553                                    | 2,658     | 98               | 58.43         | 27,122           | 15,847           |
| 2015                        | 12    | 5820         | 8          | 189             | 322       | 100            | 58.70         | 3220         | 1890             | 1,404                                    | 2,579     | 98               | 54.44         | 26,316           | 14,326           |
| 2016                        | 1     | 5820         | 8          | 241             | 404       | 101            | 59.65         | 4000         | 2386             | 1,393                                    | 2,551     | 98               | 54.61         | 26,031           | 14,216           |
| 2016                        | 2     | 5820         | 8          | 181             | 313       | 101            | 57.83         | 3099         | 1792             | 1,292                                    | 2,450     | 98               | 52.73         | 25,000           | 13,183           |
| 2016                        | 3     | 5820         | 8          | 115             | 229       | 101            | 50.22         | 2267         | 1138             | 1,220                                    | 2,393     | 99               | 50.98         | 24,172           | 12,323           |
| 2016                        | 4     | 5820         | 8          | 107             | 207       | 101            | 51.69         | 2050         | 1060             | 1,321                                    | 2,442     | 99               | 54.10         | 24,667           | 13,345           |
| <b>C &amp; I Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 5820         | 9          | 479             | 642       | 1,159          | 74.61         | 554          | 413              | 4,437                                    | 5,474     | 1,143            | 81.06         | 4,789            | 3,882            |
| 2015                        | 4     | 5820         | 9          | 252             | 331       | 1,162          | 76.13         | 285          | 217              | 4,134                                    | 5,294     | 1,145            | 78.09         | 4,624            | 3,611            |
| 2015                        | 5     | 5820         | 9          | 179             | 244       | 1,151          | 73.36         | 212          | 156              | 4,000                                    | 5,207     | 1,147            | 76.82         | 4,540            | 3,488            |
| 2015                        | 6     | 5820         | 9          | 119             | 146       | 1,142          | 81.51         | 128          | 104              | 3,984                                    | 5,167     | 1,148            | 77.10         | 4,501            | 3,470            |
| 2015                        | 7     | 5820         | 9          | 49              | 97        | 1,141          | 50.52         | 85           | 43               | 3,968                                    | 5,148     | 1,149            | 77.08         | 4,480            | 3,453            |
| 2015                        | 8     | 5820         | 9          | 78              | 69        | 1,143          | 113.04        | 60           | 68               | 3,990                                    | 5,120     | 1,149            | 77.93         | 4,456            | 3,473            |
| 2015                        | 9     | 5820         | 9          | 84              | 131       | 1,147          | 64.12         | 114          | 73               | 4,008                                    | 5,133     | 1,150            | 78.08         | 4,463            | 3,485            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 10    | 5820         | 9          | 201             | 245       | 1,150          | 82.04         | 213          | 175              | 4,029                                    | 5,143     | 1,151            | 78.34         | 4,468            | 3,500            |
| 2015                           | 11    | 5820         | 9          | 251             | 389       | 1,152          | 64.52         | 338          | 218              | 3,735                                    | 4,845     | 1,152            | 77.09         | 4,206            | 3,242            |
| 2015                           | 12    | 5820         | 9          | 408             | 626       | 1,156          | 65.18         | 542          | 353              | 3,509                                    | 4,753     | 1,152            | 73.83         | 4,126            | 3,046            |
| 2016                           | 1     | 5820         | 9          | 609             | 923       | 1,161          | 65.98         | 795          | 525              | 3,416                                    | 4,766     | 1,152            | 71.67         | 4,137            | 2,965            |
| 2016                           | 2     | 5820         | 9          | 503             | 766       | 1,164          | 65.67         | 658          | 432              | 3,212                                    | 4,609     | 1,152            | 69.69         | 4,001            | 2,788            |
| 2016                           | 3     | 5820         | 9          | 337             | 551       | 1,164          | 61.16         | 473          | 289              | 3,070                                    | 4,518     | 1,153            | 67.95         | 3,918            | 2,662            |
| 2016                           | 4     | 5820         | 9          | 284             | 470       | 1,165          | 60.43         | 403          | 244              | 3,102                                    | 4,657     | 1,153            | 66.61         | 4,039            | 2,690            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 5820         | 10         | 101             | 191       | 17             | 52.88         | 11235        | 5941             | 3,613                                    | 4,901     | 17               | 73.72         | 288,294          | 212,530          |
| 2015                           | 4     | 5820         | 10         | 16              | 144       | 17             | 11.11         | 8471         | 941              | 2,987                                    | 4,274     | 17               | 69.89         | 251,412          | 175,712          |
| 2015                           | 5     | 5820         | 10         | 33              | 116       | 17             | 28.45         | 6824         | 1941             | 2,163                                    | 3,492     | 17               | 61.94         | 205,412          | 127,232          |
| 2015                           | 6     | 5820         | 10         | 45              | 84        | 17             | 53.57         | 4941         | 2647             | 1,857                                    | 3,141     | 17               | 59.12         | 184,765          | 109,233          |
| 2015                           | 7     | 5820         | 10         | 67              | 73        | 17             | 91.78         | 4294         | 3941             | 1,702                                    | 2,986     | 17               | 57.00         | 175,647          | 100,119          |
| 2015                           | 8     | 5820         | 10         | 54              | 50        | 17             | 108.00        | 2941         | 3176             | 1,623                                    | 2,872     | 17               | 56.51         | 168,941          | 95,469           |
| 2015                           | 9     | 5820         | 10         | 79              | 140       | 17             | 56.43         | 8235         | 4647             | 1,582                                    | 2,843     | 17               | 55.65         | 167,235          | 93,066           |
| 2015                           | 10    | 5820         | 10         | 119             | 235       | 17             | 50.64         | 13824        | 7000             | 1,485                                    | 2,711     | 17               | 54.78         | 159,471          | 87,358           |
| 2015                           | 11    | 5820         | 10         | 133             | 323       | 17             | 41.18         | 19000        | 7824             | 1,346                                    | 2,564     | 17               | 52.50         | 150,824          | 79,183           |
| 2015                           | 12    | 5820         | 10         | 202             | 450       | 17             | 44.89         | 26471        | 11883            | 1,236                                    | 2,609     | 17               | 47.37         | 153,471          | 72,699           |
| 2016                           | 1     | 5820         | 10         | 209             | 454       | 17             | 46.04         | 26706        | 12295            | 1,260                                    | 2,616     | 17               | 48.17         | 153,882          | 74,125           |
| 2016                           | 2     | 5820         | 10         | 5               | 7         | 3              | 71.43         | 2333         | 1666             | 1,063                                    | 2,267     | 16               | 46.89         | 141,688          | 66,438           |
| 2016                           | 3     | 5820         | 10         | 83              | 252       | 17             | 32.94         | 14824        | 4883             | 1,045                                    | 2,328     | 16               | 44.89         | 145,500          | 65,315           |
| 2016                           | 4     | 5820         | 10         | 86              | 226       | 16             | 38.05         | 14125        | 5375             | 1,115                                    | 2,410     | 16               | 46.27         | 150,625          | 69,694           |
| <b>Other</b>                   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 5820         | 11         | 5               | 7         | 3              | 71.43         | 2333         | 1666             | 48                                       | 56        | 3                | 85.71         | 18,667           | 15,999           |
| 2015                           | 4     | 5820         | 11         | 3               | 5         | 3              | 60.00         | 1667         | 1000             | 44                                       | 55        | 3                | 80.00         | 18,333           | 14,666           |
| 2015                           | 5     | 5820         | 11         | 2               | 3         | 3              | 66.67         | 1000         | 667              | 42                                       | 54        | 3                | 77.78         | 18,000           | 14,000           |
| 2015                           | 6     | 5820         | 11         | 2               | 3         | 3              | 66.67         | 1000         | 667              | 41                                       | 54        | 3                | 75.93         | 18,000           | 13,667           |
| 2015                           | 7     | 5820         | 11         | 1               | 2         | 3              | 50.00         | 667          | 334              | 40                                       | 54        | 3                | 74.07         | 18,000           | 13,333           |
| 2015                           | 8     | 5820         | 11         | 1               | 1         | 3              | 100.00        | 333          | 333              | 39                                       | 53        | 3                | 73.58         | 17,667           | 12,999           |
| 2015                           | 9     | 5820         | 11         | 1               | 2         | 3              | 50.00         | 667          | 334              | 39                                       | 53        | 3                | 73.58         | 17,667           | 12,999           |
| 2015                           | 10    | 5820         | 11         | 1               | 2         | 3              | 50.00         | 667          | 334              | 38                                       | 52        | 3                | 73.08         | 17,333           | 12,667           |
| 2015                           | 11    | 5820         | 11         | 2               | 3         | 3              | 66.67         | 1000         | 667              | 37                                       | 51        | 3                | 72.55         | 17,000           | 12,334           |
| 2015                           | 12    | 5820         | 11         | 3               | 4         | 3              | 75.00         | 1333         | 1000             | 34                                       | 48        | 3                | 70.83         | 16,000           | 11,333           |
| 2016                           | 1     | 5820         | 11         | 4               | 6         | 3              | 66.67         | 2000         | 1333             | 31                                       | 46        | 3                | 67.39         | 15,333           | 10,333           |
| 2016                           | 2     | 5820         | 11         | 0               | 0         | 0              | 0.00          | 0            | 0                | 25                                       | 38        | 3                | 65.79         | 12,667           | 8,334            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016                      | 3     | 5820         | 11         | 3               | 5         | 3              | 60.00         | 1667         | 1000             | 23                                       | 36        | 3                | 63.89         | 12,000           | 7,667            |
| 2016                      | 4     | 5820         | 11         | 2               | 4         | 3              | 50.00         | 1333         | 667              | 22                                       | 35        | 3                | 62.86         | 11,667           | 7,334            |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 4     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 5     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 6     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 7     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 8     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 9     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 10    | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 11    | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                      | 12    | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 1     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 2     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 3     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 4     | 5820         | 12         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>Total Retail Gas</b>   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 5820         | 13         | 1,934           | 2,468     | 12,545         | 78.36         | 197          | 154              | 20,974                                   | 24,310    | 12,499           | 86.28         | 1,945            | 1,678            |
| 2015                      | 4     | 5820         | 13         | 974             | 1,371     | 12,559         | 71.04         | 109          | 77               | 19,137                                   | 23,074    | 12,506           | 82.94         | 1,845            | 1,530            |
| 2015                      | 5     | 5820         | 13         | 770             | 1,082     | 12,562         | 71.16         | 86           | 61               | 17,665                                   | 21,992    | 12,513           | 80.32         | 1,758            | 1,412            |
| 2015                      | 6     | 5820         | 13         | 551             | 630       | 12,520         | 87.46         | 50           | 44               | 17,265                                   | 21,491    | 12,517           | 80.34         | 1,717            | 1,379            |
| 2015                      | 7     | 5820         | 13         | 437             | 434       | 12,506         | 100.69        | 35           | 35               | 17,131                                   | 21,253    | 12,519           | 80.61         | 1,698            | 1,369            |
| 2015                      | 8     | 5820         | 13         | 304             | 298       | 12,578         | 102.01        | 24           | 24               | 16,975                                   | 20,974    | 12,527           | 80.93         | 1,674            | 1,355            |
| 2015                      | 9     | 5820         | 13         | 402             | 542       | 12,598         | 74.17         | 43           | 32               | 16,885                                   | 20,892    | 12,536           | 80.82         | 1,667            | 1,347            |
| 2015                      | 10    | 5820         | 13         | 870             | 1,039     | 12,604         | 83.73         | 82           | 69               | 16,822                                   | 20,710    | 12,546           | 81.23         | 1,651            | 1,341            |
| 2015                      | 11    | 5820         | 13         | 870             | 1,039     | 12,604         | 83.73         | 82           | 69               | 15,561                                   | 19,147    | 12,555           | 81.27         | 1,525            | 1,239            |
| 2015                      | 12    | 5820         | 13         | 1,711           | 2,583     | 12,617         | 66.24         | 205          | 136              | 14,550                                   | 18,679    | 12,565           | 77.89         | 1,487            | 1,158            |
| 2016                      | 1     | 5820         | 13         | 2,364           | 3,448     | 12,628         | 68.56         | 273          | 187              | 13,987                                   | 18,420    | 12,572           | 75.93         | 1,465            | 1,112            |
| 2016                      | 2     | 5820         | 13         | 2,069           | 3,044     | 12,643         | 67.97         | 241          | 164              | 13,256                                   | 17,978    | 12,580           | 73.73         | 1,429            | 1,054            |
| 2016                      | 3     | 5820         | 13         | 1,442           | 2,224     | 12,655         | 64.84         | 176          | 114              | 12,764                                   | 17,734    | 12,590           | 71.97         | 1,409            | 1,014            |
| 2016                      | 4     | 5820         | 13         | 1,217           | 1,872     | 12,664         | 65.01         | 148          | 96               | 13,007                                   | 18,235    | 12,598           | 71.33         | 1,447            | 1,032            |

6630 = WE Energies

Residential General

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****      |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                          | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                          | 3     | 6650         | 6          | 1,448           | 1,558     | 26,182         | 92.94         | 60           | 56               | 13,962                                   | 13,262    | 26,087           | 105.28        | 508              | 535              |
| 2015                          | 4     | 6650         | 6          | 793             | 976       | 26,194         | 81.25         | 37           | 30               | 13,247                                   | 13,136    | 26,088           | 100.85        | 504              | 508              |
| 2015                          | 5     | 6650         | 6          | 552             | 518       | 26,155         | 106.56        | 20           | 21               | 12,854                                   | 13,043    | 26,087           | 98.55         | 500              | 493              |
| 2015                          | 6     | 6650         | 6          | 465             | 315       | 26,079         | 147.62        | 12           | 18               | 12,869                                   | 13,048    | 26,084           | 98.63         | 500              | 493              |
| 2015                          | 7     | 6650         | 6          | 452             | 344       | 25,995         | 131.40        | 13           | 17               | 12,881                                   | 13,094    | 26,077           | 98.37         | 502              | 494              |
| 2015                          | 8     | 6650         | 6          | 404             | 238       | 25,961         | 169.75        | 9            | 15               | 12,826                                   | 13,043    | 26,072           | 98.34         | 500              | 492              |
| 2015                          | 9     | 6650         | 6          | 430             | 302       | 25,963         | 142.38        | 12           | 17               | 12,729                                   | 12,957    | 26,070           | 98.24         | 497              | 488              |
| 2015                          | 10    | 6650         | 6          | 606             | 602       | 25,966         | 100.66        | 23           | 23               | 12,585                                   | 12,827    | 26,068           | 98.11         | 492              | 483              |
| 2015                          | 11    | 6650         | 6          | 908             | 989       | 26,005         | 91.81         | 38           | 35               | 12,035                                   | 12,310    | 26,066           | 97.77         | 472              | 461              |
| 2015                          | 12    | 6650         | 6          | 1,278           | 1,529     | 26,065         | 83.58         | 59           | 49               | 11,485                                   | 12,012    | 26,065           | 95.61         | 461              | 441              |
| 2016                          | 1     | 6650         | 6          | 1,852           | 2,154     | 26,111         | 85.98         | 82           | 71               | 11,323                                   | 11,914    | 26,067           | 95.04         | 457              | 434              |
| 2016                          | 2     | 6650         | 6          | 1,563           | 1,883     | 26,154         | 83.01         | 72           | 60               | 10,751                                   | 11,408    | 26,069           | 94.24         | 438              | 413              |
| 2016                          | 3     | 6650         | 6          | 1,192           | 1,408     | 26,162         | 84.66         | 54           | 46               | 10,495                                   | 11,258    | 26,068           | 93.22         | 432              | 403              |
| 2016                          | 4     | 6650         | 6          | 1,042           | 1,156     | 26,155         | 90.14         | 44           | 40               | 10,744                                   | 11,438    | 26,064           | 93.93         | 439              | 412              |
| <b>Residential Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 6650         | 7          | 45,651          | 53,875    | 533,897        | 84.74         | 101          | 86               | 445,538                                  | 471,267   | 528,858          | 94.54         | 891              | 842              |
| 2015                          | 4     | 6650         | 7          | 23,264          | 32,818    | 534,253        | 70.89         | 61           | 43               | 420,206                                  | 464,769   | 529,310          | 90.41         | 878              | 794              |
| 2015                          | 5     | 6650         | 7          | 13,913          | 15,699    | 533,489        | 88.62         | 29           | 26               | 408,856                                  | 462,517   | 529,760          | 88.40         | 873              | 772              |
| 2015                          | 6     | 6650         | 7          | 11,689          | 10,597    | 531,484        | 110.30        | 20           | 22               | 414,055                                  | 467,954   | 530,145          | 88.48         | 883              | 781              |
| 2015                          | 7     | 6650         | 7          | 10,021          | 8,605     | 529,825        | 116.46        | 16           | 19               | 413,533                                  | 467,570   | 530,487          | 88.44         | 881              | 779              |
| 2015                          | 8     | 6650         | 7          | 9,430           | 7,537     | 529,600        | 125.12        | 14           | 18               | 412,320                                  | 467,092   | 530,898          | 88.27         | 880              | 777              |
| 2015                          | 9     | 6650         | 7          | 9,799           | 8,476     | 530,297        | 115.61        | 16           | 18               | 409,927                                  | 465,294   | 531,362          | 88.10         | 876              | 772              |
| 2015                          | 10    | 6650         | 7          | 16,348          | 19,997    | 531,870        | 81.75         | 38           | 31               | 404,798                                  | 460,973   | 531,820          | 87.81         | 867              | 761              |
| 2015                          | 11    | 6650         | 7          | 29,035          | 35,961    | 534,032        | 80.74         | 67           | 54               | 379,012                                  | 434,623   | 532,200          | 87.20         | 817              | 712              |
| 2015                          | 12    | 6650         | 7          | 42,783          | 56,122    | 535,976        | 76.23         | 105          | 80               | 361,590                                  | 426,813   | 532,547          | 84.72         | 801              | 679              |
| 2016                          | 1     | 6650         | 7          | 67,781          | 84,669    | 537,424        | 80.05         | 158          | 126              | 357,346                                  | 426,054   | 532,951          | 83.87         | 799              | 670              |
| 2016                          | 2     | 6650         | 7          | 51,214          | 67,041    | 538,285        | 76.39         | 125          | 95               | 330,928                                  | 401,397   | 533,369          | 82.44         | 753              | 621              |
| 2016                          | 3     | 6650         | 7          | 38,219          | 49,711    | 538,765        | 76.88         | 92           | 71               | 323,496                                  | 397,233   | 533,775          | 81.44         | 744              | 606              |
| 2016                          | 4     | 6650         | 7          | 31,655          | 38,907    | 538,962        | 81.36         | 72           | 59               | 331,887                                  | 403,322   | 534,167          | 82.29         | 755              | 621              |
| <b>C &amp; I Firm</b>         |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 6650         | 8          | 1,109           | 1,546     | 2,860          | 71.73         | 541          | 388              | 10,548                                   | 12,963    | 2,864            | 81.37         | 4,526            | 3,683            |
| 2015                          | 4     | 6650         | 8          | 464             | 892       | 2,861          | 52.02         | 312          | 162              | 9,839                                    | 12,872    | 2,864            | 76.44         | 4,494            | 3,435            |
| 2015                          | 5     | 6650         | 8          | 318             | 569       | 2,861          | 55.89         | 199          | 111              | 9,238                                    | 12,604    | 2,863            | 73.29         | 4,402            | 3,226            |
| 2015                          | 6     | 6650         | 8          | 288             | 424       | 2,859          | 67.92         | 148          | 101              | 9,237                                    | 12,609    | 2,862            | 73.26         | 4,406            | 3,228            |
| 2015                          | 7     | 6650         | 8          | 240             | 409       | 2,858          | 58.68         | 143          | 84               | 9,208                                    | 12,625    | 2,862            | 72.93         | 4,411            | 3,217            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 8     | 6650         | 8          | 217             | 355       | 2,856          | 61.13         | 124          | 76               | 9,119                                    | 12,588    | 2,862            | 72.44         | 4,398            | 3,186            |
| 2015                           | 9     | 6650         | 8          | 236             | 398       | 2,851          | 59.30         | 140          | 83               | 9,013                                    | 12,546    | 2,861            | 71.84         | 4,385            | 3,150            |
| 2015                           | 10    | 6650         | 8          | 399             | 739       | 2,848          | 53.99         | 259          | 140              | 8,876                                    | 12,512    | 2,860            | 70.94         | 4,375            | 3,104            |
| 2015                           | 11    | 6650         | 8          | 665             | 1,019     | 2,848          | 65.26         | 358          | 234              | 8,415                                    | 12,121    | 2,858            | 69.42         | 4,241            | 2,944            |
| 2015                           | 12    | 6650         | 8          | 872             | 1,373     | 2,848          | 63.51         | 482          | 306              | 7,727                                    | 11,647    | 2,856            | 66.34         | 4,078            | 2,705            |
| 2016                           | 1     | 6650         | 8          | 1,267           | 1,811     | 2,847          | 69.96         | 636          | 445              | 7,550                                    | 11,485    | 2,855            | 65.74         | 4,023            | 2,645            |
| 2016                           | 2     | 6650         | 8          | 1,115           | 1,728     | 2,846          | 64.53         | 607          | 392              | 7,190                                    | 11,263    | 2,854            | 63.84         | 3,946            | 2,519            |
| 2016                           | 3     | 6650         | 8          | 801             | 1,268     | 2,845          | 63.17         | 446          | 282              | 6,882                                    | 10,985    | 2,852            | 62.65         | 3,852            | 2,413            |
| 2016                           | 4     | 6650         | 8          | 611             | 935       | 2,843          | 65.35         | 329          | 215              | 7,029                                    | 11,028    | 2,851            | 63.74         | 3,868            | 2,465            |
| <b>C &amp; I Space Heat</b>    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6650         | 9          | 18,656          | 25,819    | 49,854         | 72.26         | 518          | 374              | 171,814                                  | 211,583   | 49,378           | 81.20         | 4,285            | 3,479            |
| 2015                           | 4     | 6650         | 9          | 7,042           | 13,291    | 49,845         | 52.98         | 267          | 141              | 159,485                                  | 207,499   | 49,422           | 76.86         | 4,199            | 3,227            |
| 2015                           | 5     | 6650         | 9          | 3,888           | 6,595     | 49,805         | 58.95         | 132          | 78               | 153,914                                  | 206,052   | 49,472           | 74.70         | 4,165            | 3,111            |
| 2015                           | 6     | 6650         | 9          | 3,545           | 5,150     | 49,751         | 68.83         | 104          | 72               | 156,100                                  | 208,393   | 49,525           | 74.91         | 4,208            | 3,152            |
| 2015                           | 7     | 6650         | 9          | 2,545           | 3,802     | 49,727         | 66.94         | 76           | 51               | 155,599                                  | 208,092   | 49,583           | 74.77         | 4,197            | 3,138            |
| 2015                           | 8     | 6650         | 9          | 2,720           | 4,202     | 49,711         | 64.73         | 85           | 55               | 155,035                                  | 208,464   | 49,642           | 74.37         | 4,199            | 3,123            |
| 2015                           | 9     | 6650         | 9          | 2,649           | 4,102     | 49,705         | 64.58         | 83           | 54               | 154,208                                  | 208,432   | 49,698           | 73.98         | 4,194            | 3,103            |
| 2015                           | 10    | 6650         | 9          | 5,006           | 8,841     | 49,790         | 56.62         | 178          | 101              | 152,017                                  | 207,098   | 49,748           | 73.40         | 4,163            | 3,056            |
| 2015                           | 11    | 6650         | 9          | 10,707          | 16,452    | 49,959         | 65.08         | 329          | 214              | 141,309                                  | 196,577   | 49,789           | 71.88         | 3,948            | 2,838            |
| 2015                           | 12    | 6650         | 9          | 15,172          | 23,628    | 50,121         | 64.21         | 471          | 302              | 130,368                                  | 189,600   | 49,826           | 68.76         | 3,805            | 2,616            |
| 2016                           | 1     | 6650         | 9          | 25,932          | 26,882    | 50,236         | 96.47         | 535          | 516              | 127,729                                  | 177,977   | 49,863           | 71.77         | 3,569            | 2,561            |
| 2016                           | 2     | 6650         | 9          | 20,331          | 31,240    | 50,302         | 65.08         | 621          | 404              | 118,193                                  | 170,004   | 49,901           | 69.52         | 3,407            | 2,369            |
| 2016                           | 3     | 6650         | 9          | 12,644          | 19,952    | 50,309         | 63.37         | 397          | 252              | 112,181                                  | 164,137   | 49,938           | 68.35         | 3,287            | 2,247            |
| 2016                           | 4     | 6650         | 9          | 10,272          | 15,407    | 50,283         | 66.67         | 306          | 204              | 115,411                                  | 166,253   | 49,975           | 69.42         | 3,327            | 2,310            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6650         | 10         | 703             | 1,407     | 26             | 49.96         | 54115        | 27036            | 7,822                                    | 12,803    | 26               | 61.10         | 492,423          | 300,870          |
| 2015                           | 4     | 6650         | 10         | 335             | 905       | 26             | 37.02         | 34808        | 12886            | 7,282                                    | 12,793    | 26               | 56.92         | 492,038          | 280,068          |
| 2015                           | 5     | 6650         | 10         | 289             | 684       | 26             | 42.25         | 26308        | 11115            | 6,884                                    | 12,807    | 26               | 53.75         | 492,577          | 264,760          |
| 2015                           | 6     | 6650         | 10         | 300             | 573       | 26             | 52.36         | 22038        | 11539            | 6,778                                    | 12,670    | 26               | 53.50         | 487,308          | 260,710          |
| 2015                           | 7     | 6650         | 10         | 226             | 530       | 26             | 42.64         | 20385        | 8692             | 6,711                                    | 12,636    | 26               | 53.11         | 486,000          | 258,115          |
| 2015                           | 8     | 6650         | 10         | 303             | 723       | 26             | 41.91         | 27808        | 11654            | 6,677                                    | 12,814    | 26               | 52.11         | 492,846          | 256,822          |
| 2015                           | 9     | 6650         | 10         | 337             | 826       | 26             | 40.80         | 31769        | 12962            | 6,635                                    | 13,024    | 26               | 50.94         | 500,923          | 255,170          |
| 2015                           | 10    | 6650         | 10         | 410             | 981       | 27             | 41.79         | 36333        | 15184            | 6,526                                    | 13,087    | 26               | 49.87         | 503,346          | 251,019          |
| 2015                           | 11    | 6650         | 10         | 477             | 1,144     | 27             | 41.70         | 42370        | 17668            | 6,139                                    | 12,752    | 26               | 48.14         | 490,462          | 236,108          |
| 2015                           | 12    | 6650         | 10         | 518             | 1,236     | 28             | 41.91         | 44143        | 18500            | 5,668                                    | 12,407    | 26               | 45.68         | 477,192          | 217,981          |



**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016                      | 1     | 6650         | 10         | 739             | 1,683     | 28             | 43.91         | 60107        | 26393            | 5,561                                    | 12,469    | 27               | 44.60         | 461,815          | 205,969          |
| 2016                      | 2     | 6650         | 10         | 591             | 1,448     | 28             | 40.81         | 51714        | 21104            | 5,228                                    | 12,140    | 27               | 43.06         | 449,630          | 193,611          |
| 2016                      | 3     | 6650         | 10         | 442             | 1,150     | 28             | 38.43         | 41071        | 15784            | 4,967                                    | 11,883    | 27               | 41.80         | 440,111          | 183,966          |
| 2016                      | 4     | 6650         | 10         | 414             | 1,055     | 29             | 39.24         | 36379        | 14275            | 5,046                                    | 12,033    | 27               | 41.93         | 445,667          | 186,868          |
| <b>Other</b>              |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6650         | 11         | 5,398           | 8,185     | 1,739          | 65.95         | 4707         | 3104             | 52,776                                   | 72,085    | 1,726            | 73.21         | 41,764           | 30,575           |
| 2015                      | 4     | 6650         | 11         | 1,764           | 4,077     | 1,741          | 43.27         | 2342         | 1013             | 49,121                                   | 71,102    | 1,728            | 69.09         | 41,147           | 28,428           |
| 2015                      | 5     | 6650         | 11         | 1,281           | 2,739     | 1,741          | 46.77         | 1573         | 736              | 46,793                                   | 70,472    | 1,731            | 66.40         | 40,712           | 27,033           |
| 2015                      | 6     | 6650         | 11         | 1,268           | 2,234     | 1,739          | 56.76         | 1285         | 729              | 46,832                                   | 70,499    | 1,733            | 66.43         | 40,680           | 27,024           |
| 2015                      | 7     | 6650         | 11         | 993             | 2,122     | 1,735          | 46.80         | 1223         | 572              | 46,347                                   | 70,101    | 1,735            | 66.11         | 40,404           | 26,711           |
| 2015                      | 8     | 6650         | 11         | 1,081           | 2,267     | 1,733          | 47.68         | 1308         | 624              | 45,785                                   | 69,903    | 1,737            | 65.50         | 40,244           | 26,360           |
| 2015                      | 9     | 6650         | 11         | 1,223           | 2,618     | 1,738          | 46.72         | 1506         | 704              | 44,925                                   | 69,388    | 1,738            | 64.74         | 39,924           | 25,847           |
| 2015                      | 10    | 6650         | 11         | 1,915           | 4,101     | 1,752          | 46.70         | 2341         | 1093             | 43,350                                   | 67,840    | 1,740            | 63.90         | 38,989           | 24,914           |
| 2015                      | 11    | 6650         | 11         | 4,500           | 8,322     | 1,766          | 54.07         | 4712         | 2548             | 41,708                                   | 67,656    | 1,743            | 61.65         | 38,816           | 23,930           |
| 2015                      | 12    | 6650         | 11         | 3,576           | 6,161     | 1,722          | 58.04         | 3578         | 2077             | 36,279                                   | 62,254    | 1,741            | 58.28         | 35,758           | 20,840           |
| 2016                      | 1     | 6650         | 11         | 5,600           | 8,613     | 1,777          | 65.02         | 4847         | 3152             | 34,813                                   | 60,250    | 1,744            | 57.78         | 34,547           | 19,961           |
| 2016                      | 2     | 6650         | 11         | 5,239           | 9,041     | 1,779          | 57.95         | 5082         | 2945             | 33,838                                   | 60,480    | 1,747            | 55.95         | 34,619           | 19,369           |
| 2016                      | 3     | 6650         | 11         | 3,004           | 5,451     | 1,777          | 55.11         | 3068         | 1691             | 31,444                                   | 57,746    | 1,750            | 54.45         | 32,998           | 17,967           |
| 2016                      | 4     | 6650         | 11         | 2,848           | 4,927     | 1,773          | 57.80         | 2779         | 1606             | 32,528                                   | 58,596    | 1,753            | 55.51         | 33,426           | 18,555           |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6650         | 12         | 3,692           | 79,693    | 1,198          | 4.63          | 66522        | 3080             | 38,020                                   | 810,337   | 1,172            | 4.69          | 691,414          | 32,427           |
| 2015                      | 4     | 6650         | 12         | 3,092           | 70,506    | 1,198          | 4.39          | 58853        | 2584             | 38,237                                   | 822,528   | 1,175            | 4.65          | 700,024          | 32,551           |
| 2015                      | 5     | 6650         | 12         | 2,811           | 65,682    | 1,198          | 4.28          | 54826        | 2347             | 38,469                                   | 833,037   | 1,178            | 4.62          | 707,162          | 32,671           |
| 2015                      | 6     | 6650         | 12         | 2,678           | 68,762    | 1,202          | 3.89          | 57206        | 2225             | 38,779                                   | 852,356   | 1,181            | 4.55          | 721,724          | 32,838           |
| 2015                      | 7     | 6650         | 12         | 2,698           | 71,531    | 1,207          | 3.77          | 59263        | 2234             | 39,019                                   | 871,123   | 1,185            | 4.48          | 735,125          | 32,934           |
| 2015                      | 8     | 6650         | 12         | 2,753           | 68,408    | 1,217          | 4.02          | 56210        | 2260             | 39,299                                   | 883,425   | 1,190            | 4.45          | 742,374          | 33,036           |
| 2015                      | 9     | 6650         | 12         | 2,708           | 63,820    | 1,228          | 4.24          | 51971        | 2204             | 39,058                                   | 892,448   | 1,196            | 4.38          | 746,194          | 32,683           |
| 2015                      | 10    | 6650         | 12         | 3,006           | 69,603    | 1,231          | 4.32          | 56542        | 2443             | 38,839                                   | 894,532   | 1,201            | 4.34          | 744,823          | 32,325           |
| 2015                      | 11    | 6650         | 12         | 3,285           | 81,278    | 1,235          | 4.04          | 65812        | 2659             | 38,374                                   | 902,224   | 1,207            | 4.25          | 747,493          | 31,768           |
| 2015                      | 12    | 6650         | 12         | 3,594           | 85,586    | 1,241          | 4.20          | 68965        | 2897             | 38,468                                   | 913,493   | 1,212            | 4.21          | 753,707          | 31,731           |
| 2016                      | 1     | 6650         | 12         | 4,707           | 102,203   | 1,243          | 4.61          | 82223        | 3790             | 39,102                                   | 923,446   | 1,216            | 4.23          | 759,413          | 32,123           |
| 2016                      | 2     | 6650         | 12         | 4,177           | 95,219    | 1,246          | 4.39          | 76420        | 3355             | 39,201                                   | 922,291   | 1,220            | 4.25          | 755,976          | 32,129           |
| 2016                      | 3     | 6650         | 12         | 3,921           | 106,756   | 1,248          | 3.67          | 85542        | 3139             | 39,430                                   | 949,354   | 1,225            | 4.15          | 774,983          | 32,162           |
| 2016                      | 4     | 6650         | 12         | 3,613           | 98,551    | 1,248          | 3.67          | 78967        | 2898             | 39,951                                   | 977,399   | 1,229            | 4.09          | 795,280          | 32,527           |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****                        |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year  | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| <b>Total Retail Gas</b>                         |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6650         | 13         | 72,965          | 92,390    | 614,558        | 78.97         | 150          | 118              | 702,460                                  | 793,963   | 608,938          | 88.48         | 1,304            | 1,154            |
| 2015  | 4     | 6650         | 13         | 33,662          | 52,959    | 614,920        | 63.56         | 86           | 55               | 659,180                                  | 782,171   | 609,437          | 84.28         | 1,283            | 1,081            |
| 2015  | 5     | 6650         | 13         | 20,241          | 26,804    | 614,077        | 75.51         | 44           | 33               | 638,539                                  | 777,495   | 609,938          | 82.13         | 1,275            | 1,047            |
| 2015  | 6     | 6650         | 13         | 17,555          | 19,293    | 611,938        | 90.99         | 32           | 29               | 645,871                                  | 785,173   | 610,375          | 82.26         | 1,286            | 1,058            |
| 2015  | 7     | 6650         | 13         | 14,477          | 15,812    | 610,166        | 91.56         | 26           | 24               | 644,279                                  | 784,118   | 610,768          | 82.17         | 1,284            | 1,055            |
| 2015  | 8     | 6650         | 13         | 14,155          | 15,322    | 609,887        | 92.38         | 25           | 23               | 641,762                                  | 783,904   | 611,235          | 81.87         | 1,282            | 1,050            |
| 2015  | 9     | 6650         | 13         | 14,674          | 16,722    | 610,580        | 87.75         | 27           | 24               | 637,437                                  | 781,641   | 611,755          | 81.55         | 1,278            | 1,042            |
| 2015  | 10    | 6650         | 13         | 24,684          | 35,261    | 612,253        | 70.00         | 58           | 41               | 628,152                                  | 774,337   | 612,262          | 81.12         | 1,265            | 1,026            |
| 2015  | 11    | 6650         | 13         | 46,292          | 63,887    | 614,637        | 72.46         | 104          | 75               | 588,618                                  | 736,039   | 612,682          | 79.97         | 1,201            | 960              |
| 2015  | 12    | 6650         | 13         | 64,199          | 90,049    | 616,810        | 71.29         | 146          | 104              | 553,117                                  | 714,733   | 613,066          | 77.39         | 1,166            | 902              |
| 2016  | 1     | 6650         | 13         | 103,171         | 135,812   | 618,423        | 75.97         | 220          | 167              | 544,322                                  | 710,149   | 613,509          | 76.65         | 1,158            | 888              |
| 2016  | 2     | 6650         | 13         | 80,053          | 112,381   | 619,394        | 71.23         | 181          | 129              | 506,128                                  | 676,692   | 613,970          | 74.79         | 1,102            | 824              |
| 2016  | 3     | 6650         | 13         | 56,302          | 78,940    | 619,886        | 71.32         | 127          | 91               | 489,465                                  | 663,242   | 614,414          | 73.80         | 1,079            | 796              |
| 2016  | 4     | 6650         | 13         | 46,842          | 62,387    | 620,045        | 75.08         | 101          | 76               | 502,645                                  | 672,670   | 614,841          | 74.72         | 1,094            | 817              |
| <b>6670 = WE Energies/Wisconsin Natural Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| <b>Residential General</b>                      |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6670         | 6          | 397             | 474       | 8,086          | 83.76         | 59           | 49               | 3,794                                    | 3,905     | 8,087            | 97.16         | 483              | 469              |
| 2015  | 4     | 6670         | 6          | 199             | 280       | 8,082          | 71.07         | 35           | 25               | 3,569                                    | 3,855     | 8,085            | 92.58         | 477              | 442              |
| 2015  | 5     | 6670         | 6          | 152             | 150       | 8,078          | 101.33        | 19           | 19               | 3,417                                    | 3,837     | 8,083            | 89.05         | 475              | 423              |
| 2015  | 6     | 6670         | 6          | 131             | 93        | 8,066          | 140.86        | 12           | 17               | 3,430                                    | 3,840     | 8,080            | 89.32         | 475              | 424              |
| 2015  | 7     | 6670         | 6          | 132             | 107       | 8,043          | 123.36        | 13           | 16               | 3,421                                    | 3,865     | 8,076            | 88.51         | 479              | 424              |
| 2015  | 8     | 6670         | 6          | 118             | 60        | 8,022          | 196.67        | 7            | 14               | 3,428                                    | 3,845     | 8,070            | 89.15         | 476              | 424              |
| 2015  | 9     | 6670         | 6          | 121             | 87        | 8,016          | 139.08        | 11           | 15               | 3,430                                    | 3,822     | 8,065            | 89.74         | 474              | 425              |
| 2015  | 10    | 6670         | 6          | 164             | 172       | 8,022          | 95.35         | 21           | 20               | 3,428                                    | 3,787     | 8,060            | 90.52         | 470              | 425              |
| 2015  | 11    | 6670         | 6          | 252             | 295       | 8,027          | 85.42         | 37           | 32               | 3,277                                    | 3,646     | 8,057            | 89.88         | 453              | 407              |
| 2015  | 12    | 6670         | 6          | 330             | 447       | 8,033          | 73.83         | 56           | 41               | 3,088                                    | 3,549     | 8,053            | 87.01         | 441              | 384              |
| 2016  | 1     | 6670         | 6          | 465             | 643       | 8,039          | 72.32         | 80           | 58               | 3,012                                    | 3,518     | 8,050            | 85.62         | 437              | 374              |
| 2016  | 2     | 6670         | 6          | 384             | 558       | 8,038          | 68.82         | 69           | 47               | 2,845                                    | 3,366     | 8,046            | 84.52         | 418              | 353              |
| 2016  | 3     | 6670         | 6          | 299             | 407       | 8,034          | 73.46         | 51           | 37               | 2,747                                    | 3,299     | 8,042            | 83.27         | 410              | 341              |
| 2016  | 4     | 6670         | 6          | 264             | 341       | 8,035          | 77.42         | 42           | 33               | 2,812                                    | 3,360     | 8,038            | 83.69         | 418              | 350              |
| <b>Residential Space Heat</b>                   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6670         | 7          | 32,513          | 42,955    | 428,202        | 75.69         | 100          | 76               | 331,148                                  | 384,693   | 426,014          | 86.08         | 903              | 777              |
| 2015  | 4     | 6670         | 7          | 14,179          | 25,775    | 428,356        | 55.01         | 60           | 33               | 310,222                                  | 381,286   | 426,309          | 81.36         | 894              | 727              |
| 2015  | 5     | 6670         | 7          | 9,601           | 11,924    | 428,377        | 80.52         | 28           | 23               | 299,365                                  | 379,833   | 426,606          | 78.81         | 890              | 701              |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****    |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-----------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                        | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                        | 6     | 6670         | 7          | 7,091           | 4,547     | 428,245        | 155.95        | 11           | 17               | 290,937                                  | 371,180   | 426,897          | 78.38         | 869              | 681              |
| 2015                        | 7     | 6670         | 7          | 7,624           | 6,885     | 428,187        | 110.73        | 16           | 18               | 289,180                                  | 370,982   | 427,182          | 77.95         | 868              | 677              |
| 2015                        | 8     | 6670         | 7          | 7,498           | 5,966     | 428,352        | 125.68        | 14           | 18               | 289,962                                  | 370,369   | 427,476          | 78.29         | 866              | 678              |
| 2015                        | 9     | 6670         | 7          | 7,679           | 7,277     | 428,667        | 105.52        | 17           | 18               | 290,405                                  | 369,379   | 427,775          | 78.62         | 863              | 678              |
| 2015                        | 10    | 6670         | 7          | 11,622          | 15,715    | 429,093        | 73.95         | 37           | 27               | 290,041                                  | 365,972   | 428,065          | 79.25         | 855              | 678              |
| 2015                        | 11    | 6670         | 7          | 20,615          | 28,220    | 429,681        | 73.05         | 66           | 48               | 270,050                                  | 344,585   | 428,335          | 78.37         | 804              | 630              |
| 2015                        | 12    | 6670         | 7          | 28,393          | 43,135    | 430,352        | 65.82         | 100          | 66               | 253,523                                  | 337,610   | 428,594          | 75.09         | 788              | 592              |
| 2016                        | 1     | 6670         | 7          | 44,520          | 67,236    | 430,919        | 66.21         | 156          | 103              | 246,416                                  | 335,534   | 428,865          | 73.44         | 782              | 574              |
| 2016                        | 2     | 6670         | 7          | 32,783          | 51,958    | 431,290        | 63.10         | 120          | 76               | 224,118                                  | 311,593   | 429,143          | 71.93         | 726              | 522              |
| 2016                        | 3     | 6670         | 7          | 25,013          | 38,528    | 431,511        | 64.92         | 89           | 58               | 216,618                                  | 307,166   | 429,419          | 70.52         | 715              | 504              |
| 2016                        | 4     | 6670         | 7          | 20,780          | 30,370    | 431,655        | 68.42         | 70           | 48               | 223,219                                  | 311,761   | 429,694          | 71.60         | 726              | 520              |
| <b>C &amp; I Firm</b>       |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 6670         | 8          | 523             | 800       | 1,373          | 65.38         | 583          | 381              | 6,501                                    | 9,767     | 1,382            | 66.56         | 7,067            | 4,704            |
| 2015                        | 4     | 6670         | 8          | 219             | 523       | 1,371          | 41.87         | 381          | 160              | 6,161                                    | 9,737     | 1,380            | 63.27         | 7,056            | 4,464            |
| 2015                        | 5     | 6670         | 8          | 182             | 398       | 1,369          | 45.73         | 291          | 133              | 5,762                                    | 9,702     | 1,378            | 59.39         | 7,041            | 4,182            |
| 2015                        | 6     | 6670         | 8          | 221             | 378       | 1,368          | 58.47         | 276          | 161              | 5,810                                    | 9,758     | 1,377            | 59.54         | 7,086            | 4,219            |
| 2015                        | 7     | 6670         | 8          | 178             | 365       | 1,365          | 48.77         | 267          | 130              | 5,729                                    | 9,788     | 1,375            | 58.53         | 7,119            | 4,167            |
| 2015                        | 8     | 6670         | 8          | 199             | 348       | 1,362          | 57.18         | 256          | 146              | 5,783                                    | 9,807     | 1,373            | 58.97         | 7,143            | 4,212            |
| 2015                        | 9     | 6670         | 8          | 204             | 433       | 1,361          | 47.11         | 318          | 150              | 5,810                                    | 9,794     | 1,372            | 59.32         | 7,138            | 4,234            |
| 2015                        | 10    | 6670         | 8          | 447             | 995       | 1,361          | 44.92         | 731          | 328              | 5,787                                    | 9,565     | 1,370            | 60.50         | 6,982            | 4,224            |
| 2015                        | 11    | 6670         | 8          | 872             | 1,750     | 1,358          | 49.83         | 1289         | 642              | 5,325                                    | 9,277     | 1,368            | 57.40         | 6,781            | 3,892            |
| 2015                        | 12    | 6670         | 8          | 245             | 411       | 1,357          | 59.61         | 303          | 181              | 4,466                                    | 8,195     | 1,366            | 54.50         | 5,999            | 3,269            |
| 2016                        | 1     | 6670         | 8          | 506             | 839       | 1,358          | 60.31         | 618          | 373              | 4,388                                    | 8,129     | 1,365            | 53.98         | 5,955            | 3,215            |
| 2016                        | 2     | 6670         | 8          | 462             | 862       | 1,353          | 53.60         | 637          | 341              | 4,258                                    | 8,102     | 1,363            | 52.55         | 5,944            | 3,124            |
| 2016                        | 3     | 6670         | 8          | 334             | 629       | 1,348          | 53.10         | 467          | 248              | 4,069                                    | 7,931     | 1,361            | 51.31         | 5,827            | 2,990            |
| 2016                        | 4     | 6670         | 8          | 298             | 542       | 1,348          | 54.98         | 402          | 221              | 4,148                                    | 7,950     | 1,359            | 52.18         | 5,850            | 3,053            |
| <b>C &amp; I Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 6670         | 9          | 17,676          | 26,846    | 37,604         | 65.84         | 714          | 470              | 159,041                                  | 214,239   | 37,364           | 74.24         | 5,734            | 4,257            |
| 2015                        | 4     | 6670         | 9          | 4,930           | 12,718    | 37,599         | 38.76         | 338          | 131              | 146,974                                  | 211,120   | 37,390           | 69.62         | 5,646            | 3,931            |
| 2015                        | 5     | 6670         | 9          | 3,515           | 6,718     | 37,584         | 52.32         | 179          | 94               | 140,649                                  | 210,370   | 37,417           | 66.86         | 5,622            | 3,759            |
| 2015                        | 6     | 6670         | 9          | 2,805           | 3,527     | 37,557         | 79.53         | 94           | 75               | 136,375                                  | 205,618   | 37,445           | 66.32         | 5,491            | 3,642            |
| 2015                        | 7     | 6670         | 9          | 2,060           | 3,265     | 37,532         | 63.09         | 87           | 55               | 134,134                                  | 204,201   | 37,472           | 65.69         | 5,449            | 3,579            |
| 2015                        | 8     | 6670         | 9          | 2,949           | 4,347     | 37,537         | 67.84         | 116          | 79               | 134,904                                  | 204,132   | 37,499           | 66.09         | 5,444            | 3,598            |
| 2015                        | 9     | 6670         | 9          | 2,795           | 4,817     | 37,554         | 58.02         | 128          | 74               | 135,380                                  | 204,497   | 37,526           | 66.20         | 5,449            | 3,607            |
| 2015                        | 10    | 6670         | 9          | 4,894           | 9,446     | 37,584         | 51.81         | 251          | 130              | 135,325                                  | 202,899   | 37,550           | 66.70         | 5,403            | 3,604            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 11    | 6670         | 9          | 10,599          | 17,536    | 37,657         | 60.44         | 466          | 282              | 126,733                                  | 194,446   | 37,571           | 65.18         | 5,175            | 3,373            |
| 2015                           | 12    | 6670         | 9          | 12,080          | 21,517    | 37,740         | 56.14         | 570          | 320              | 113,448                                  | 184,239   | 37,590           | 61.58         | 4,901            | 3,018            |
| 2016                           | 1     | 6670         | 9          | 20,446          | 34,013    | 37,797         | 60.11         | 900          | 541              | 109,059                                  | 180,945   | 37,611           | 60.27         | 4,811            | 2,900            |
| 2016                           | 2     | 6670         | 9          | 16,410          | 30,011    | 37,838         | 54.68         | 793          | 434              | 101,159                                  | 174,761   | 37,632           | 57.88         | 4,644            | 2,688            |
| 2016                           | 3     | 6670         | 9          | 9,876           | 17,965    | 37,854         | 54.97         | 475          | 261              | 93,359                                   | 165,880   | 37,653           | 56.28         | 4,405            | 2,479            |
| 2016                           | 4     | 6670         | 9          | 8,174           | 14,184    | 37,842         | 57.63         | 375          | 216              | 96,603                                   | 167,346   | 37,673           | 57.73         | 4,442            | 2,564            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6670         | 10         | 121             | 235       | 9              | 51.49         | 26111        | 13445            | 1,433                                    | 2,430     | 12               | 58.97         | 202,500          | 119,414          |
| 2015                           | 4     | 6670         | 10         | 57              | 164       | 9              | 34.76         | 18222        | 6334             | 1,289                                    | 2,369     | 11               | 54.41         | 215,364          | 117,180          |
| 2015                           | 5     | 6670         | 10         | 43              | 109       | 9              | 39.45         | 12111        | 4778             | 1,170                                    | 2,351     | 11               | 49.77         | 213,727          | 106,372          |
| 2015                           | 6     | 6670         | 10         | 36              | 66        | 9              | 54.55         | 7333         | 4000             | 1,175                                    | 2,346     | 11               | 50.09         | 213,273          | 106,828          |
| 2015                           | 7     | 6670         | 10         | 24              | 54        | 9              | 44.44         | 6000         | 2666             | 1,148                                    | 2,331     | 10               | 49.25         | 233,100          | 114,802          |
| 2015                           | 8     | 6670         | 10         | 31              | 58        | 9              | 53.45         | 6444         | 3444             | 1,154                                    | 2,318     | 10               | 49.78         | 231,800          | 115,390          |
| 2015                           | 9     | 6670         | 10         | 27              | 63        | 9              | 42.86         | 7000         | 3000             | 1,152                                    | 2,296     | 10               | 50.17         | 229,600          | 115,190          |
| 2015                           | 10    | 6670         | 10         | 89              | 223       | 9              | 39.91         | 24778        | 9889             | 1,152                                    | 2,251     | 9                | 51.18         | 250,111          | 128,007          |
| 2015                           | 11    | 6670         | 10         | 98              | 227       | 9              | 43.17         | 25222        | 10888            | 1,031                                    | 2,113     | 9                | 48.79         | 234,778          | 114,548          |
| 2015                           | 12    | 6670         | 10         | 95              | 232       | 9              | 40.95         | 25778        | 10556            | 951                                      | 2,070     | 9                | 45.94         | 230,000          | 105,662          |
| 2016                           | 1     | 6670         | 10         | 126             | 296       | 9              | 42.57         | 32889        | 14001            | 911                                      | 2,049     | 9                | 44.46         | 227,667          | 101,221          |
| 2016                           | 2     | 6670         | 10         | 99              | 253       | 9              | 39.13         | 28111        | 11000            | 846                                      | 1,980     | 9                | 42.73         | 220,000          | 94,006           |
| 2016                           | 3     | 6670         | 10         | 80              | 206       | 9              | 38.83         | 22889        | 8888             | 805                                      | 1,951     | 9                | 41.26         | 216,778          | 89,443           |
| 2016                           | 4     | 6670         | 10         | 67              | 175       | 9              | 38.29         | 19444        | 7445             | 815                                      | 1,962     | 9                | 41.54         | 218,000          | 90,557           |
| <b>Other</b>                   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6670         | 11         | 77              | 149       | 0              | 51.68         | 0            | 0                | 417                                      | 710       | 0                | 58.73         | 0                | 0                |
| 2015                           | 4     | 6670         | 11         | 27              | 69        | 0              | 39.13         | 0            | 0                | 391                                      | 725       | 0                | 53.93         | 0                | 0                |
| 2015                           | 5     | 6670         | 11         | 5               | 20        | 0              | 25.00         | 0            | 0                | 366                                      | 715       | 0                | 51.19         | 0                | 0                |
| 2015                           | 6     | 6670         | 11         | 3               | 10        | 0              | 30.00         | 0            | 0                | 366                                      | 721       | 0                | 50.76         | 0                | 0                |
| 2015                           | 7     | 6670         | 11         | 3               | 9         | 0              | 33.33         | 0            | 0                | 368                                      | 728       | 0                | 50.55         | 0                | 0                |
| 2015                           | 8     | 6670         | 11         | 2               | 6         | 0              | 33.33         | 0            | 0                | 369                                      | 732       | 0                | 50.41         | 0                | 0                |
| 2015                           | 9     | 6670         | 11         | 2               | 5         | 0              | 40.00         | 0            | 0                | 370                                      | 732       | 0                | 50.55         | 0                | 0                |
| 2015                           | 10    | 6670         | 11         | 2               | 8         | 0              | 25.00         | 0            | 0                | 370                                      | 730       | 0                | 50.68         | 0                | 0                |
| 2015                           | 11    | 6670         | 11         | 4               | 11        | 0              | 36.36         | 0            | 0                | 362                                      | 708       | 0                | 51.13         | 0                | 0                |
| 2015                           | 12    | 6670         | 11         | 33              | 78        | 0              | 42.31         | 0            | 0                | 312                                      | 646       | 0                | 48.30         | 0                | 0                |
| 2016                           | 1     | 6670         | 11         | 51              | 120       | 0              | 42.50         | 0            | 0                | 278                                      | 618       | 0                | 44.98         | 0                | 0                |
| 2016                           | 2     | 6670         | 11         | 61              | 144       | 0              | 42.36         | 0            | 0                | 270                                      | 629       | 0                | 42.93         | 0                | 0                |
| 2016                           | 3     | 6670         | 11         | 48              | 124       | 0              | 38.71         | 0            | 0                | 241                                      | 604       | 0                | 39.90         | 0                | 0                |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****                          |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year  | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016  | 4     | 6670         | 11         | 27              | 71        | 0              | 38.03         | 0            | 0                | 241                                      | 606       | 0                | 39.77         | 0                | 0                |
| <b>Transportation Gas</b>                         |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6670         | 12         | 1,503           | 32,933    | 606            | 4.56          | 54345        | 2478             | 16,498                                   | 337,148   | 570              | 4.89          | 591,488          | 28,924           |
| 2015  | 4     | 6670         | 12         | 1,273           | 28,445    | 609            | 4.48          | 46708        | 2093             | 16,444                                   | 336,127   | 575              | 4.89          | 584,569          | 28,585           |
| 2015  | 5     | 6670         | 12         | 1,194           | 20,947    | 614            | 5.70          | 34116        | 1945             | 16,399                                   | 330,658   | 580              | 4.96          | 570,100          | 28,277           |
| 2015  | 6     | 6670         | 12         | 1,158           | 23,541    | 620            | 4.92          | 37969        | 1868             | 16,424                                   | 332,697   | 586              | 4.94          | 567,742          | 28,046           |
| 2015  | 7     | 6670         | 12         | 1,187           | 28,071    | 624            | 4.23          | 44986        | 1903             | 16,457                                   | 340,369   | 592              | 4.84          | 574,948          | 27,827           |
| 2015  | 8     | 6670         | 12         | 1,165           | 25,655    | 626            | 4.54          | 40982        | 1861             | 16,458                                   | 343,646   | 598              | 4.79          | 574,659          | 27,526           |
| 2015  | 9     | 6670         | 12         | 1,164           | 27,145    | 630            | 4.29          | 43087        | 1848             | 16,437                                   | 348,059   | 603              | 4.72          | 577,212          | 27,244           |
| 2015  | 10    | 6670         | 12         | 1,301           | 28,189    | 635            | 4.62          | 44392        | 2051             | 16,386                                   | 348,923   | 610              | 4.70          | 572,005          | 26,884           |
| 2015  | 11    | 6670         | 12         | 1,342           | 27,429    | 645            | 4.89          | 42526        | 2080             | 16,154                                   | 342,394   | 616              | 4.72          | 555,834          | 26,235           |
| 2015  | 12    | 6670         | 12         | 1,442           | 29,493    | 656            | 4.89          | 44959        | 2198             | 15,987                                   | 342,807   | 622              | 4.66          | 551,137          | 25,683           |
| 2016  | 1     | 6670         | 12         | 1,660           | 34,289    | 666            | 4.84          | 51485        | 2492             | 15,996                                   | 343,144   | 628              | 4.66          | 546,408          | 25,463           |
| 2016  | 2     | 6670         | 12         | 1,500           | 31,048    | 674            | 4.83          | 46065        | 2225             | 15,889                                   | 337,185   | 634              | 4.71          | 531,838          | 25,050           |
| 2016  | 3     | 6670         | 12         | 1,425           | 34,061    | 679            | 4.18          | 50163        | 2097             | 15,811                                   | 338,313   | 640              | 4.67          | 528,614          | 24,686           |
| 2016  | 4     | 6670         | 12         | 1,351           | 34,619    | 680            | 3.90          | 50910        | 1985             | 15,889                                   | 344,487   | 646              | 4.61          | 533,262          | 24,583           |
| <b>Total Retail Gas</b>                           |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6670         | 13         | 51,307          | 71,459    | 475,274        | 71.80         | 150          | 108              | 502,334                                  | 615,744   | 472,857          | 81.58         | 1,302            | 1,062            |
| 2015  | 4     | 6670         | 13         | 19,611          | 39,529    | 475,417        | 49.61         | 83           | 41               | 468,606                                  | 609,092   | 473,174          | 76.94         | 1,287            | 990              |
| 2015  | 5     | 6670         | 13         | 13,498          | 19,319    | 475,417        | 69.87         | 41           | 29               | 450,729                                  | 606,808   | 473,495          | 74.28         | 1,282            | 952              |
| 2015  | 6     | 6670         | 13         | 10,287          | 8,621     | 475,245        | 119.32        | 18           | 21               | 438,093                                  | 593,463   | 473,810          | 73.82         | 1,253            | 925              |
| 2015  | 7     | 6670         | 13         | 10,021          | 10,685    | 475,136        | 93.79         | 22           | 21               | 433,980                                  | 591,895   | 474,115          | 73.32         | 1,248            | 915              |
| 2015  | 8     | 6670         | 13         | 10,797          | 10,785    | 475,282        | 100.11        | 23           | 23               | 435,600                                  | 591,203   | 474,428          | 73.68         | 1,246            | 918              |
| 2015  | 9     | 6670         | 13         | 10,828          | 12,682    | 475,607        | 85.38         | 27           | 23               | 436,547                                  | 590,520   | 474,747          | 73.93         | 1,244            | 920              |
| 2015  | 10    | 6670         | 13         | 17,218          | 26,559    | 476,069        | 64.83         | 56           | 36               | 436,103                                  | 585,204   | 475,055          | 74.52         | 1,232            | 918              |
| 2015  | 11    | 6670         | 13         | 32,440          | 48,039    | 476,732        | 67.53         | 101          | 68               | 406,778                                  | 554,775   | 475,339          | 73.32         | 1,167            | 856              |
| 2015  | 12    | 6670         | 13         | 41,176          | 65,820    | 477,491        | 62.56         | 138          | 86               | 375,788                                  | 536,309   | 475,613          | 70.07         | 1,128            | 790              |
| 2016  | 1     | 6670         | 13         | 66,114          | 103,147   | 478,122        | 64.10         | 216          | 138              | 364,064                                  | 530,793   | 475,900          | 68.59         | 1,115            | 765              |
| 2016  | 2     | 6670         | 13         | 50,199          | 83,786    | 478,528        | 59.91         | 175          | 105              | 333,496                                  | 500,431   | 476,193          | 66.64         | 1,051            | 700              |
| 2016  | 3     | 6670         | 13         | 35,650          | 57,859    | 478,756        | 61.62         | 121          | 75               | 317,839                                  | 486,831   | 476,484          | 65.29         | 1,022            | 667              |
| 2016  | 4     | 6670         | 13         | 29,610          | 45,683    | 478,889        | 64.82         | 95           | 62               | 327,838                                  | 492,985   | 476,773          | 66.50         | 1,034            | 688              |
| <b>6680 = Alliant (Wisconsin Power and Light)</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| <b>Residential General</b>                        |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015  | 3     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****      |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                          | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                          | 4     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 5     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 6     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 7     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 8     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 9     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 10    | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 11    | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 12    | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 1     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 2     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 3     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                          | 4     | 6680         | 6          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>Residential Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 6680         | 7          | 11,132          | 13,873    | 165,371        | 80.24         | 84           | 67               | 114,078                                  | 131,587   | 164,273          | 86.69         | 801              | 694              |
| 2015                          | 4     | 6680         | 7          | 5,838           | 8,888     | 165,573        | 65.68         | 54           | 35               | 110,661                                  | 130,269   | 164,436          | 84.95         | 792              | 673              |
| 2015                          | 5     | 6680         | 7          | 3,217           | 3,839     | 165,707        | 83.80         | 23           | 19               | 108,852                                  | 129,442   | 164,596          | 84.09         | 786              | 661              |
| 2015                          | 6     | 6680         | 7          | 3,107           | 3,316     | 165,746        | 93.70         | 20           | 19               | 108,106                                  | 129,358   | 164,756          | 83.57         | 785              | 656              |
| 2015                          | 7     | 6680         | 7          | 2,380           | 1,648     | 165,720        | 144.42        | 10           | 14               | 107,702                                  | 129,372   | 164,920          | 83.25         | 784              | 653              |
| 2015                          | 8     | 6680         | 7          | 2,461           | 1,948     | 165,616        | 126.33        | 12           | 15               | 107,487                                  | 129,447   | 165,082          | 83.04         | 784              | 651              |
| 2015                          | 9     | 6680         | 7          | 2,476           | 2,050     | 165,640        | 120.78        | 12           | 14               | 106,468                                  | 128,723   | 165,246          | 82.71         | 779              | 644              |
| 2015                          | 10    | 6680         | 7          | 4,600           | 6,773     | 165,608        | 67.92         | 41           | 28               | 104,224                                  | 127,621   | 165,377          | 81.67         | 772              | 630              |
| 2015                          | 11    | 6680         | 7          | 7,768           | 10,998    | 165,072        | 70.63         | 67           | 47               | 99,373                                   | 123,835   | 165,431          | 80.25         | 749              | 601              |
| 2015                          | 12    | 6680         | 7          | 11,449          | 16,576    | 164,834        | 69.07         | 101          | 70               | 95,039                                   | 122,001   | 165,436          | 77.90         | 737              | 574              |
| 2016                          | 1     | 6680         | 7          | 17,047          | 24,771    | 165,394        | 68.82         | 150          | 103              | 90,977                                   | 119,805   | 165,458          | 75.94         | 724              | 550              |
| 2016                          | 2     | 6680         | 7          | 13,153          | 18,054    | 165,967        | 72.85         | 109          | 79               | 84,628                                   | 112,734   | 165,521          | 75.07         | 681              | 511              |
| 2016                          | 3     | 6680         | 7          | 9,118           | 12,176    | 166,207        | 74.89         | 73           | 55               | 82,614                                   | 111,037   | 165,590          | 74.40         | 671              | 499              |
| 2016                          | 4     | 6680         | 7          | 6,290           | 10,587    | 166,262        | 59.41         | 64           | 38               | 83,066                                   | 112,736   | 165,648          | 73.68         | 681              | 502              |
| <b>C &amp; I Firm</b>         |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                          | 3     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 4     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 5     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 6     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 7     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                          | 8     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 9     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 10    | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 11    | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 12    | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 1     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 2     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 3     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 4     | 6680         | 8          | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>C &amp; I Space Heat</b>    |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6680         | 9          | 7,356           | 11,135    | 19,882         | 66.06         | 560          | 370              | 75,981                                   | 110,716   | 19,728           | 68.63         | 5,612            | 3,852            |
| 2015                           | 4     | 6680         | 9          | 3,407           | 6,917     | 19,894         | 49.26         | 348          | 171              | 72,836                                   | 109,318   | 19,747           | 66.63         | 5,536            | 3,689            |
| 2015                           | 5     | 6680         | 9          | 1,815           | 3,743     | 19,874         | 48.49         | 188          | 91               | 71,765                                   | 108,900   | 19,762           | 65.90         | 5,511            | 3,632            |
| 2015                           | 6     | 6680         | 9          | 1,993           | 4,054     | 19,848         | 49.16         | 204          | 100              | 70,770                                   | 108,723   | 19,775           | 65.09         | 5,498            | 3,579            |
| 2015                           | 7     | 6680         | 9          | 1,429           | 2,537     | 19,838         | 56.33         | 128          | 72               | 70,160                                   | 108,756   | 19,789           | 64.51         | 5,496            | 3,545            |
| 2015                           | 8     | 6680         | 9          | 1,646           | 3,137     | 19,825         | 52.47         | 158          | 83               | 69,633                                   | 108,757   | 19,802           | 64.03         | 5,492            | 3,517            |
| 2015                           | 9     | 6680         | 9          | 1,531           | 2,944     | 19,839         | 52.00         | 148          | 77               | 68,761                                   | 108,383   | 19,819           | 63.44         | 5,469            | 3,470            |
| 2015                           | 10    | 6680         | 9          | 2,782           | 6,311     | 19,839         | 44.08         | 318          | 140              | 66,767                                   | 107,187   | 19,835           | 62.29         | 5,404            | 3,366            |
| 2015                           | 11    | 6680         | 9          | 4,533           | 8,082     | 19,685         | 56.09         | 411          | 231              | 59,966                                   | 97,964    | 19,834           | 61.21         | 4,939            | 3,023            |
| 2015                           | 12    | 6680         | 9          | 5,725           | 10,439    | 19,516         | 54.84         | 535          | 293              | 56,455                                   | 95,577    | 19,812           | 59.07         | 4,824            | 2,850            |
| 2016                           | 1     | 6680         | 9          | 10,297          | 18,086    | 19,565         | 56.93         | 924          | 526              | 54,297                                   | 95,147    | 19,789           | 57.07         | 4,808            | 2,744            |
| 2016                           | 2     | 6680         | 9          | 8,172           | 13,887    | 19,684         | 58.85         | 705          | 415              | 50,686                                   | 91,272    | 19,774           | 55.53         | 4,616            | 2,563            |
| 2016                           | 3     | 6680         | 9          | 6,402           | 11,299    | 19,773         | 56.66         | 571          | 324              | 49,732                                   | 91,436    | 19,765           | 54.39         | 4,626            | 2,516            |
| 2016                           | 4     | 6680         | 9          | 3,400           | 7,811     | 19,813         | 43.53         | 394          | 172              | 49,725                                   | 92,330    | 19,758           | 53.86         | 4,673            | 2,517            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 4     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 5     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 6     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 7     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 8     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 9     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 10    | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 11    | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2015                           | 12    | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                           | 1     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2016                      | 2     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 3     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| 2016                      | 4     | 6680         | 10         | 0               | 0         | 0              | 0.00          | 0            | 0                | 0  | 0         | 0                | 0.00          | 0                | 0                |
| <b>Other</b>              |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6680         | 11         | 351             | 23,572    | 1              | 1.49          | 23572000     | 351223           | 2,991                                    | 178,122   | 1                | 1.68          | 178,122,000      | 2,992,450        |
| 2015                      | 4     | 6680         | 11         | 109             | 2,497     | 1              | 4.37          | 2497000      | 109119           | 2,960                                    | 176,454   | 1                | 1.68          | 176,454,000      | 2,964,427        |
| 2015                      | 5     | 6680         | 11         | 235             | 17,807    | 1              | 1.32          | 17807000     | 235052           | 2,992                                    | 182,021   | 1                | 1.64          | 182,021,000      | 2,985,144        |
| 2015                      | 6     | 6680         | 11         | 237             | 18,600    | 1              | 1.27          | 18600000     | 236220           | 3,044                                    | 190,337   | 1                | 1.60          | 190,337,000      | 3,045,392        |
| 2015                      | 7     | 6680         | 11         | 303             | 25,945    | 1              | 1.17          | 25945000     | 303557           | 3,157                                    | 205,651   | 1                | 1.54          | 205,651,000      | 3,167,025        |
| 2015                      | 8     | 6680         | 11         | 274             | 19,515    | 1              | 1.40          | 19515000     | 273210           | 3,185                                    | 209,686   | 1                | 1.52          | 209,686,000      | 3,187,227        |
| 2015                      | 9     | 6680         | 11         | 294             | 23,676    | 1              | 1.24          | 23676000     | 293582           | 3,267                                    | 220,637   | 1                | 1.48          | 220,637,000      | 3,265,428        |
| 2015                      | 10    | 6680         | 11         | 7               | 16        | 1              | 43.75         | 16000        | 7000             | 2,978                                    | 201,420   | 1                | 1.48          | 201,420,000      | 2,981,016        |
| 2015                      | 11    | 6680         | 11         | 342             | 13,651    | 1              | 2.51          | 13651000     | 342640           | 3,086                                    | 202,265   | 1                | 1.53          | 202,265,000      | 3,094,655        |
| 2015                      | 12    | 6680         | 11         | 406             | 24,063    | 1              | 1.69          | 24063000     | 406665           | 3,190                                    | 214,260   | 1                | 1.49          | 214,260,000      | 3,192,474        |
| 2016                      | 1     | 6680         | 11         | 432             | 21,482    | 1              | 2.01          | 21482000     | 431788           | 3,340                                    | 214,143   | 1                | 1.56          | 214,143,000      | 3,340,631        |
| 2016                      | 2     | 6680         | 11         | 402             | 21,389    | 1              | 1.88          | 21389000     | 402113           | 3,392                                    | 212,213   | 1                | 1.60          | 212,213,000      | 3,395,408        |
| 2016                      | 3     | 6680         | 11         | 533             | 30,079    | 1              | 1.77          | 30079000     | 532398           | 3,574                                    | 218,720   | 1                | 1.63          | 218,720,000      | 3,565,136        |
| 2016                      | 4     | 6680         | 11         | 328             | 13,277    | 1              | 2.47          | 13277000     | 327942           | 3,793                                    | 229,500   | 1                | 1.65          | 229,500,000      | 3,786,750        |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6680         | 12         | 685             | 17,181    | 255            | 3.99          | 67376        | 2688             | 7,957                                    | 187,691   | 249              | 4.24          | 753,779          | 31,960           |
| 2015                      | 4     | 6680         | 12         | 552             | 13,439    | 255            | 4.11          | 52702        | 2166             | 7,902                                    | 187,004   | 250              | 4.23          | 748,016          | 31,641           |
| 2015                      | 5     | 6680         | 12         | 505             | 12,589    | 256            | 4.01          | 49176        | 1972             | 7,891                                    | 187,320   | 251              | 4.21          | 746,295          | 31,419           |
| 2015                      | 6     | 6680         | 12         | 492             | 12,348    | 255            | 3.98          | 48424        | 1927             | 7,885                                    | 187,891   | 252              | 4.20          | 745,599          | 31,315           |
| 2015                      | 7     | 6680         | 12         | 520             | 12,866    | 254            | 4.04          | 50654        | 2046             | 7,864                                    | 188,422   | 253              | 4.17          | 744,751          | 31,056           |
| 2015                      | 8     | 6680         | 12         | 576             | 13,920    | 255            | 4.14          | 54588        | 2260             | 7,855                                    | 188,781   | 253              | 4.16          | 746,170          | 31,041           |
| 2015                      | 9     | 6680         | 12         | 562             | 13,603    | 255            | 4.13          | 53345        | 2203             | 7,815                                    | 188,637   | 254              | 4.14          | 742,665          | 30,746           |
| 2015                      | 10    | 6680         | 12         | 630             | 15,731    | 255            | 4.00          | 61690        | 2468             | 7,776                                    | 189,637   | 255              | 4.10          | 743,675          | 30,491           |
| 2015                      | 11    | 6680         | 12         | 719             | 16,590    | 251            | 4.33          | 66096        | 2862             | 7,620                                    | 186,826   | 255              | 4.08          | 732,651          | 29,892           |
| 2015                      | 12    | 6680         | 12         | 750             | 17,770    | 249            | 4.22          | 71365        | 3012             | 7,588                                    | 186,067   | 254              | 4.08          | 732,547          | 29,888           |
| 2016                      | 1     | 6680         | 12         | 857             | 20,402    | 249            | 4.20          | 81936        | 3441             | 7,638                                    | 186,212   | 254              | 4.10          | 733,118          | 30,058           |
| 2016                      | 2     | 6680         | 12         | 780             | 18,156    | 243            | 4.30          | 74716        | 3213             | 7,628                                    | 184,595   | 253              | 4.13          | 729,625          | 30,134           |
| 2016                      | 3     | 6680         | 12         | 716             | 16,666    | 239            | 4.30          | 69732        | 2998             | 7,659                                    | 184,080   | 251              | 4.16          | 733,386          | 30,509           |
| 2016                      | 4     | 6680         | 12         | 609             | 14,204    | 237            | 4.29          | 59932        | 2571             | 7,716                                    | 184,845   | 250              | 4.17          | 739,380          | 30,832           |
| <b>Total Retail Gas</b>   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |



**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****               |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                                   | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                                   | 3     | 6680         | 13         | 18,839          | 48,580    | 185,254        | 38.78         | 262          | 102              | 193,049                                  | 420,427   | 184,002          | 45.92         | 2,285            | 1,049            |
| 2015                                   | 4     | 6680         | 13         | 9,354           | 18,302    | 185,467        | 51.11         | 99           | 51               | 186,456                                  | 416,043   | 184,183          | 44.82         | 2,259            | 1,012            |
| 2015                                   | 5     | 6680         | 13         | 5,267           | 25,389    | 185,582        | 20.75         | 137          | 28               | 183,608                                  | 420,364   | 184,358          | 43.68         | 2,280            | 996              |
| 2015                                   | 6     | 6680         | 13         | 5,337           | 25,970    | 185,595        | 20.55         | 140          | 29               | 181,919                                  | 428,419   | 184,531          | 42.46         | 2,322            | 986              |
| 2015                                   | 7     | 6680         | 13         | 4,112           | 30,130    | 185,558        | 13.65         | 162          | 22               | 181,018                                  | 443,780   | 184,709          | 40.79         | 2,403            | 980              |
| 2015                                   | 8     | 6680         | 13         | 4,381           | 24,601    | 185,442        | 17.81         | 133          | 24               | 180,304                                  | 447,892   | 184,885          | 40.26         | 2,423            | 975              |
| 2015                                   | 9     | 6680         | 13         | 4,301           | 28,670    | 185,480        | 15.00         | 155          | 23               | 178,496                                  | 457,745   | 185,065          | 38.99         | 2,473            | 964              |
| 2015                                   | 10    | 6680         | 13         | 7,389           | 13,100    | 185,447        | 56.40         | 71           | 40               | 173,969                                  | 436,229   | 185,213          | 39.88         | 2,355            | 939              |
| 2015                                   | 11    | 6680         | 13         | 12,642          | 32,731    | 184,758        | 38.62         | 177          | 68               | 162,424                                  | 424,064   | 185,266          | 38.30         | 2,289            | 877              |
| 2015                                   | 12    | 6680         | 13         | 17,580          | 51,078    | 184,351        | 34.42         | 277          | 95               | 154,683                                  | 431,838   | 185,248          | 35.82         | 2,331            | 835              |
| 2016                                   | 1     | 6680         | 13         | 27,776          | 64,340    | 184,960        | 43.17         | 348          | 150              | 148,614                                  | 429,097   | 185,248          | 34.63         | 2,316            | 802              |
| 2016                                   | 2     | 6680         | 13         | 21,727          | 53,331    | 185,652        | 40.74         | 287          | 117              | 138,705                                  | 416,222   | 185,296          | 33.32         | 2,246            | 748              |
| 2016                                   | 3     | 6680         | 13         | 16,054          | 53,554    | 185,980        | 29.98         | 288          | 86               | 135,920                                  | 421,196   | 185,356          | 32.27         | 2,272            | 733              |
| 2016                                   | 4     | 6680         | 13         | 10,017          | 31,675    | 186,076        | 31.62         | 170          | 54               | 136,583                                  | 434,569   | 185,407          | 31.43         | 2,344            | 737              |
| <b>6690 = Wisconsin Public Service</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| <b>Residential General</b>             |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                                   | 3     | 6690         | 6          | 396             | 518       | 7,759          | 76.45         | 67           | 51               | 4,253                                    | 4,478     | 7,702            | 94.98         | 581              | 552              |
| 2015                                   | 4     | 6690         | 6          | 225             | 293       | 7,764          | 76.79         | 38           | 29               | 4,141                                    | 4,410     | 7,711            | 93.90         | 572              | 537              |
| 2015                                   | 5     | 6690         | 6          | 213             | 173       | 7,773          | 123.12        | 22           | 27               | 4,055                                    | 4,383     | 7,721            | 92.52         | 568              | 526              |
| 2015                                   | 6     | 6690         | 6          | 177             | 106       | 7,798          | 166.98        | 14           | 23               | 4,058                                    | 4,378     | 7,733            | 92.69         | 566              | 525              |
| 2015                                   | 7     | 6690         | 6          | 173             | 91        | 7,851          | 190.11        | 12           | 23               | 4,067                                    | 4,382     | 7,749            | 92.81         | 565              | 524              |
| 2015                                   | 8     | 6690         | 6          | 181             | 98        | 7,908          | 184.69        | 12           | 22               | 4,093                                    | 4,393     | 7,769            | 93.17         | 565              | 526              |
| 2015                                   | 9     | 6690         | 6          | 193             | 132       | 7,970          | 146.21        | 17           | 25               | 4,090                                    | 4,400     | 7,793            | 92.95         | 565              | 525              |
| 2015                                   | 10    | 6690         | 6          | 246             | 224       | 8,072          | 109.82        | 28           | 31               | 4,027                                    | 4,373     | 7,823            | 92.09         | 559              | 515              |
| 2015                                   | 11    | 6690         | 6          | 271             | 349       | 8,150          | 77.65         | 43           | 33               | 3,817                                    | 4,183     | 7,858            | 91.25         | 532              | 485              |
| 2015                                   | 12    | 6690         | 6          | 368             | 542       | 8,176          | 67.90         | 66           | 45               | 3,572                                    | 4,103     | 7,894            | 87.06         | 520              | 453              |
| 2016                                   | 1     | 6690         | 6          | 507             | 818       | 8,191          | 61.98         | 100          | 62               | 3,480                                    | 4,150     | 7,931            | 83.86         | 523              | 439              |
| 2016                                   | 2     | 6690         | 6          | 426             | 672       | 8,203          | 63.39         | 82           | 52               | 3,376                                    | 4,016     | 7,968            | 84.06         | 504              | 424              |
| 2016                                   | 3     | 6690         | 6          | 334             | 494       | 8,211          | 67.61         | 60           | 41               | 3,314                                    | 3,992     | 8,006            | 83.02         | 499              | 414              |
| 2016                                   | 4     | 6690         | 6          | 283             | 389       | 8,217          | 72.75         | 47           | 34               | 3,372                                    | 4,088     | 8,043            | 82.49         | 508              | 419              |
| <b>Residential Space Heat</b>          |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                                   | 3     | 6690         | 7          | 21,630          | 30,879    | 288,529        | 70.05         | 107          | 75               | 225,324                                  | 266,430   | 286,911          | 84.57         | 929              | 786              |
| 2015                                   | 4     | 6690         | 7          | 12,206          | 18,458    | 288,633        | 66.13         | 64           | 42               | 217,929                                  | 261,701   | 287,107          | 83.27         | 912              | 759              |
| 2015                                   | 5     | 6690         | 7          | 8,530           | 8,735     | 288,562        | 97.65         | 30           | 29               | 212,454                                  | 259,589   | 287,300          | 81.84         | 904              | 740              |
| 2015                                   | 6     | 6690         | 7          | 7,251           | 5,307     | 288,474        | 136.63        | 18           | 25               | 213,049                                  | 259,697   | 287,496          | 82.04         | 903              | 741              |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****    |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|-----------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                        | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                        | 7     | 6690         | 7          | 6,884           | 4,273     | 288,409        | 161.10        | 15           | 24               | 213,385                                  | 259,545   | 287,692          | 82.22         | 902              | 742              |
| 2015                        | 8     | 6690         | 7          | 7,208           | 4,644     | 288,295        | 155.21        | 16           | 25               | 214,651                                  | 259,880   | 287,884          | 82.60         | 903              | 746              |
| 2015                        | 9     | 6690         | 7          | 7,031           | 4,408     | 288,320        | 159.51        | 15           | 24               | 213,610                                  | 258,061   | 288,075          | 82.78         | 896              | 742              |
| 2015                        | 10    | 6690         | 7          | 10,336          | 11,711    | 288,549        | 88.26         | 41           | 36               | 208,719                                  | 255,281   | 288,260          | 81.76         | 886              | 724              |
| 2015                        | 11    | 6690         | 7          | 14,795          | 22,139    | 289,006        | 66.83         | 77           | 51               | 194,772                                  | 243,009   | 288,424          | 80.15         | 843              | 676              |
| 2015                        | 12    | 6690         | 7          | 18,815          | 30,818    | 289,520        | 61.05         | 106          | 65               | 178,985                                  | 236,515   | 288,569          | 75.68         | 820              | 621              |
| 2016                        | 1     | 6690         | 7          | 25,646          | 45,022    | 289,899        | 56.96         | 155          | 88               | 172,925                                  | 235,101   | 288,715          | 73.55         | 814              | 599              |
| 2016                        | 2     | 6690         | 7          | 21,537          | 37,455    | 290,116        | 57.50         | 129          | 74               | 161,869                                  | 223,849   | 288,859          | 72.31         | 775              | 560              |
| 2016                        | 3     | 6690         | 7          | 16,137          | 27,075    | 290,185        | 59.60         | 93           | 55               | 156,376                                  | 220,045   | 288,997          | 71.07         | 761              | 541              |
| 2016                        | 4     | 6690         | 7          | 13,648          | 21,997    | 290,218        | 62.04         | 76           | 47               | 157,818                                  | 223,584   | 289,129          | 70.59         | 773              | 546              |
| <b>C &amp; I Firm</b>       |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 6690         | 8          | 593             | 1,013     | 996            | 58.54         | 1017         | 595              | 6,768                                    | 9,680     | 990              | 69.92         | 9,778            | 6,837            |
| 2015                        | 4     | 6690         | 8          | 297             | 647       | 996            | 45.90         | 650          | 298              | 6,533                                    | 9,517     | 991              | 68.65         | 9,603            | 6,592            |
| 2015                        | 5     | 6690         | 8          | 169             | 361       | 994            | 46.81         | 363          | 170              | 6,272                                    | 9,444     | 992              | 66.41         | 9,520            | 6,322            |
| 2015                        | 6     | 6690         | 8          | 154             | 306       | 992            | 50.33         | 308          | 155              | 6,170                                    | 9,440     | 992              | 65.36         | 9,516            | 6,220            |
| 2015                        | 7     | 6690         | 8          | 147             | 283       | 992            | 51.94         | 285          | 148              | 6,026                                    | 9,395     | 993              | 64.14         | 9,461            | 6,068            |
| 2015                        | 8     | 6690         | 8          | 176             | 342       | 994            | 51.46         | 344          | 177              | 5,982                                    | 9,460     | 994              | 63.23         | 9,517            | 6,018            |
| 2015                        | 9     | 6690         | 8          | 144             | 269       | 999            | 53.53         | 269          | 144              | 5,808                                    | 9,361     | 994              | 62.04         | 9,418            | 5,843            |
| 2015                        | 10    | 6690         | 8          | 284             | 575       | 1,002          | 49.39         | 574          | 283              | 5,636                                    | 9,370     | 995              | 60.15         | 9,417            | 5,664            |
| 2015                        | 11    | 6690         | 8          | 382             | 759       | 1,001          | 50.33         | 758          | 382              | 5,186                                    | 8,877     | 996              | 58.42         | 8,913            | 5,207            |
| 2015                        | 12    | 6690         | 8          | 500             | 1,005     | 995            | 49.75         | 1010         | 502              | 4,773                                    | 8,706     | 996              | 54.82         | 8,741            | 4,792            |
| 2016                        | 1     | 6690         | 8          | 783             | 1,552     | 993            | 50.45         | 1563         | 789              | 4,624                                    | 8,716     | 996              | 53.05         | 8,751            | 4,642            |
| 2016                        | 2     | 6690         | 8          | 621             | 1,275     | 995            | 48.71         | 1281         | 624              | 4,250                                    | 8,387     | 996              | 50.67         | 8,421            | 4,267            |
| 2016                        | 3     | 6690         | 8          | 422             | 899       | 997            | 46.94         | 902          | 423              | 4,079                                    | 8,273     | 996              | 49.30         | 8,306            | 4,095            |
| 2016                        | 4     | 6690         | 8          | 355             | 768       | 996            | 46.22         | 771          | 356              | 4,137                                    | 8,394     | 996              | 49.29         | 8,428            | 4,154            |
| <b>C &amp; I Space Heat</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                        | 3     | 6690         | 9          | 10,593          | 17,184    | 28,201         | 61.64         | 609          | 375              | 109,030                                  | 153,136   | 28,012           | 71.20         | 5,467            | 3,893            |
| 2015                        | 4     | 6690         | 9          | 4,854           | 9,569     | 28,186         | 50.73         | 339          | 172              | 105,069                                  | 149,545   | 28,032           | 70.26         | 5,335            | 3,748            |
| 2015                        | 5     | 6690         | 9          | 3,043           | 5,503     | 28,164         | 55.30         | 195          | 108              | 102,086                                  | 149,155   | 28,051           | 68.44         | 5,317            | 3,639            |
| 2015                        | 6     | 6690         | 9          | 2,587           | 4,166     | 28,144         | 62.10         | 148          | 92               | 101,106                                  | 148,959   | 28,070           | 67.88         | 5,307            | 3,602            |
| 2015                        | 7     | 6690         | 9          | 2,458           | 3,862     | 28,123         | 63.65         | 137          | 87               | 100,053                                  | 148,954   | 28,089           | 67.17         | 5,303            | 3,562            |
| 2015                        | 8     | 6690         | 9          | 2,609           | 3,956     | 28,118         | 65.95         | 141          | 93               | 99,604                                   | 149,153   | 28,110           | 66.78         | 5,306            | 3,543            |
| 2015                        | 9     | 6690         | 9          | 2,708           | 4,311     | 28,140         | 62.82         | 153          | 96               | 97,448                                   | 147,792   | 28,130           | 65.94         | 5,254            | 3,464            |
| 2015                        | 10    | 6690         | 9          | 4,335           | 7,571     | 28,186         | 57.26         | 269          | 154              | 94,963                                   | 147,043   | 28,150           | 64.58         | 5,224            | 3,374            |
| 2015                        | 11    | 6690         | 9          | 6,022           | 10,806    | 28,269         | 55.73         | 382          | 213              | 88,921                                   | 140,306   | 28,169           | 63.38         | 4,981            | 3,157            |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****       |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|--------------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                           | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| 2015                           | 12    | 6690         | 9          | 8,529           | 16,132    | 28,354         | 52.87         | 569          | 301              | 81,311                                   | 135,859   | 28,188           | 59.85         | 4,820            | 2,885            |
| 2016                           | 1     | 6690         | 9          | 12,766          | 24,790    | 28,430         | 51.50         | 872          | 449              | 77,034                                   | 133,983   | 28,210           | 57.50         | 4,749            | 2,731            |
| 2016                           | 2     | 6690         | 9          | 10,160          | 20,166    | 28,465         | 50.38         | 708          | 357              | 70,664                                   | 128,016   | 28,232           | 55.20         | 4,534            | 2,503            |
| 2016                           | 3     | 6690         | 9          | 7,226           | 14,826    | 28,457         | 48.74         | 521          | 254              | 67,297                                   | 125,658   | 28,253           | 53.56         | 4,448            | 2,382            |
| 2016                           | 4     | 6690         | 9          | 5,605           | 12,023    | 28,464         | 46.62         | 422          | 197              | 68,048                                   | 128,112   | 28,276           | 53.12         | 4,531            | 2,407            |
| <b>C &amp; I Interruptible</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6690         | 10         | 427             | 742       | 121            | 57.55         | 6132         | 3529             | 6,553                                    | 8,993     | 120              | 72.87         | 74,942           | 54,610           |
| 2015                           | 4     | 6690         | 10         | 219             | 242       | 121            | 90.50         | 2000         | 1810             | 6,239                                    | 8,666     | 120              | 71.99         | 72,217           | 51,989           |
| 2015                           | 5     | 6690         | 10         | 558             | 1,442     | 121            | 38.70         | 11917        | 4612             | 6,486                                    | 9,843     | 120              | 65.89         | 82,025           | 54,046           |
| 2015                           | 6     | 6690         | 10         | 479             | 1,155     | 121            | 41.47         | 9545         | 3958             | 6,537                                    | 10,525    | 120              | 62.11         | 87,708           | 54,475           |
| 2015                           | 7     | 6690         | 10         | 781             | 2,054     | 121            | 38.02         | 16975        | 6454             | 6,907                                    | 12,069    | 120              | 57.23         | 100,575          | 57,559           |
| 2015                           | 8     | 6690         | 10         | 504             | 1,119     | 123            | 45.04         | 9098         | 4098             | 6,739                                    | 12,212    | 120              | 55.18         | 101,767          | 56,155           |
| 2015                           | 9     | 6690         | 10         | 604             | 1,461     | 125            | 41.34         | 11688        | 4832             | 6,812                                    | 12,969    | 121              | 52.53         | 107,182          | 56,303           |
| 2015                           | 10    | 6690         | 10         | 428             | 882       | 126            | 48.53         | 7000         | 3397             | 6,803                                    | 13,361    | 122              | 50.92         | 109,516          | 55,766           |
| 2015                           | 11    | 6690         | 10         | 645             | 1,387     | 125            | 46.50         | 11096        | 5160             | 6,601                                    | 13,434    | 122              | 49.14         | 110,115          | 54,111           |
| 2015                           | 12    | 6690         | 10         | 449             | 1,132     | 124            | 39.66         | 9129         | 3621             | 6,224                                    | 13,328    | 123              | 46.70         | 108,358          | 50,603           |
| 2016                           | 1     | 6690         | 10         | 250             | 570       | 125            | 43.86         | 4560         | 2000             | 5,887                                    | 13,066    | 123              | 45.06         | 106,228          | 47,866           |
| 2016                           | 2     | 6690         | 10         | 255             | 275       | 125            | 92.73         | 2200         | 2040             | 5,599                                    | 12,461    | 123              | 44.93         | 101,309          | 45,518           |
| 2016                           | 3     | 6690         | 10         | 435             | 1,170     | 125            | 37.18         | 9360         | 3480             | 5,607                                    | 12,889    | 124              | 43.50         | 103,944          | 45,216           |
| 2016                           | 4     | 6690         | 10         | 343             | 820       | 125            | 41.83         | 6560         | 2744             | 5,731                                    | 13,467    | 124              | 42.56         | 108,605          | 46,222           |
| <b>Other</b>                   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                           | 3     | 6690         | 11         | 840             | 1,647     | 1              | 51.00         | 1647000      | 839970           | 10,617                                   | 15,598    | 1                | 68.07         | 15,598,000       | 10,617,559       |
| 2015                           | 4     | 6690         | 11         | 359             | 650       | 1              | 55.23         | 650000       | 358995           | 9,953                                    | 14,854    | 1                | 67.01         | 14,854,000       | 9,953,665        |
| 2015                           | 5     | 6690         | 11         | 899             | 2,420     | 1              | 37.15         | 2420000      | 899030           | 10,020                                   | 16,419    | 1                | 61.03         | 16,419,000       | 10,020,516       |
| 2015                           | 6     | 6690         | 11         | 885             | 2,230     | 1              | 39.69         | 2230000      | 885087           | 10,082                                   | 17,532    | 1                | 57.51         | 17,532,000       | 10,082,653       |
| 2015                           | 7     | 6690         | 11         | 1,466           | 4,034     | 1              | 36.34         | 4034000      | 1465956          | 10,999                                   | 20,991    | 1                | 52.40         | 20,991,000       | 10,999,284       |
| 2015                           | 8     | 6690         | 11         | 860             | 2,049     | 1              | 41.97         | 2049000      | 859965           | 9,966                                    | 20,146    | 1                | 49.47         | 20,146,000       | 9,966,226        |
| 2015                           | 9     | 6690         | 11         | 1,390           | 3,722     | 1              | 37.35         | 3722000      | 1390167          | 10,348                                   | 22,617    | 1                | 45.75         | 22,617,000       | 10,347,278       |
| 2015                           | 10    | 6690         | 11         | 1,269           | 3,064     | 1              | 41.42         | 3064000      | 1269109          | 11,144                                   | 25,175    | 1                | 44.27         | 25,175,000       | 11,144,973       |
| 2015                           | 11    | 6690         | 11         | 574             | 1,342     | 1              | 42.77         | 1342000      | 573973           | 10,878                                   | 25,041    | 1                | 43.44         | 25,041,000       | 10,877,810       |
| 2015                           | 12    | 6690         | 11         | 422             | 753       | 1              | 56.04         | 753000       | 421981           | 10,684                                   | 25,032    | 1                | 42.68         | 25,032,000       | 10,683,658       |
| 2016                           | 1     | 6690         | 11         | 493             | 961       | 1              | 51.30         | 961000       | 492993           | 10,569                                   | 25,051    | 1                | 42.19         | 25,051,000       | 10,569,017       |
| 2016                           | 2     | 6690         | 11         | 1,354           | 4,042     | 1              | 33.50         | 4042000      | 1354070          | 10,811                                   | 26,914    | 1                | 40.17         | 26,914,000       | 10,811,354       |
| 2016                           | 3     | 6690         | 11         | 567             | 1,518     | 1              | 37.35         | 1518000      | 566973           | 10,538                                   | 26,785    | 1                | 39.34         | 26,785,000       | 10,537,219       |
| 2016                           | 4     | 6690         | 11         | 737             | 2,313     | 1              | 31.86         | 2313000      | 736922           | 10,916                                   | 28,448    | 1                | 38.37         | 28,448,000       | 10,915,498       |

**Gas Distribution List for 3/1/2015 thru 4/30/2016**

| ***** MONTHLY DATA *****  |       |              |            |                 |           |                |               |              |                  | *** TWELVE MONTH MOVING AVERAGE DATA *** |           |                  |               |                  |                  |
|---------------------------|-------|--------------|------------|-----------------|-----------|----------------|---------------|--------------|------------------|--|-----------|------------------|---------------|------------------|------------------|
| Year                      | Month | Utility Code | Cust Class | Revenue (\$000) | Use (000) | Customer Count | Cents Per Use | Use Per Cust | Dollars Per Cust | Revenue Total                            | Use Total | Cust Count Total | Cents Per Use | Use Per Customer | Dollars Per Cust |
| <b>Transportation Gas</b> |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6690         | 12         | 1,551           | 34,465    | 672            | 4.50          | 51287        | 2308             | 16,774                                   | 360,342   | 660              | 4.66          | 545,973          | 25,442           |
| 2015                      | 4     | 6690         | 12         | 1,343           | 28,923    | 671            | 4.64          | 43104        | 2000             | 16,723                                   | 358,306   | 662              | 4.67          | 541,248          | 25,276           |
| 2015                      | 5     | 6690         | 12         | 1,199           | 25,229    | 671            | 4.75          | 37599        | 1786             | 16,689                                   | 357,661   | 663              | 4.67          | 539,459          | 25,193           |
| 2015                      | 6     | 6690         | 12         | 1,170           | 24,791    | 671            | 4.72          | 36946        | 1744             | 16,732                                   | 359,484   | 664              | 4.65          | 541,392          | 25,175           |
| 2015                      | 7     | 6690         | 12         | 1,184           | 25,269    | 671            | 4.69          | 37659        | 1766             | 16,784                                   | 362,172   | 666              | 4.63          | 543,802          | 25,178           |
| 2015                      | 8     | 6690         | 12         | 1,214           | 25,681    | 672            | 4.73          | 38216        | 1808             | 16,865                                   | 365,054   | 667              | 4.62          | 547,307          | 25,286           |
| 2015                      | 9     | 6690         | 12         | 1,175           | 24,561    | 673            | 4.78          | 36495        | 1744             | 16,871                                   | 365,133   | 669              | 4.62          | 545,789          | 25,215           |
| 2015                      | 10    | 6690         | 12         | 1,316           | 28,770    | 673            | 4.57          | 42749        | 1954             | 16,859                                   | 365,530   | 671              | 4.61          | 544,754          | 25,113           |
| 2015                      | 11    | 6690         | 12         | 1,458           | 32,085    | 695            | 4.54          | 46165        | 2096             | 16,758                                   | 364,082   | 674              | 4.60          | 540,181          | 24,848           |
| 2015                      | 12    | 6690         | 12         | 1,604           | 35,765    | 718            | 4.48          | 49812        | 2232             | 16,728                                   | 364,846   | 678              | 4.58          | 538,121          | 24,646           |
| 2016                      | 1     | 6690         | 12         | 1,594           | 43,970    | 717            | 3.63          | 61325        | 2226             | 16,525                                   | 368,531   | 681              | 4.48          | 541,162          | 24,244           |
| 2016                      | 2     | 6690         | 12         | 1,981           | 43,552    | 717            | 4.55          | 60742        | 2764             | 16,789                                   | 373,061   | 685              | 4.50          | 544,615          | 24,508           |
| 2016                      | 3     | 6690         | 12         | 1,612           | 38,199    | 717            | 4.22          | 53276        | 2248             | 16,850                                   | 376,795   | 689              | 4.47          | 546,872          | 24,445           |
| 2016                      | 4     | 6690         | 12         | 1,506           | 35,451    | 713            | 4.25          | 49721        | 2113             | 17,013                                   | 383,323   | 692              | 4.44          | 553,935          | 24,595           |
| <b>Total Retail Gas</b>   |       |              |            |                 |           |                |               |              |                  |  |           |                  |               |                  |                  |
| 2015                      | 3     | 6690         | 13         | 34,479          | 51,983    | 325,607        | 66.33         | 160          | 106              | 362,545                                  | 458,315   | 323,736          | 79.10         | 1,416            | 1,120            |
| 2015                      | 4     | 6690         | 13         | 18,160          | 29,859    | 325,701        | 60.82         | 92           | 56               | 349,864                                  | 448,693   | 323,961          | 77.97         | 1,385            | 1,080            |
| 2015                      | 5     | 6690         | 13         | 13,412          | 18,634    | 325,615        | 71.98         | 57           | 41               | 341,373                                  | 448,833   | 324,184          | 76.06         | 1,385            | 1,053            |
| 2015                      | 6     | 6690         | 13         | 11,533          | 13,270    | 325,530        | 86.91         | 41           | 36               | 341,002                                  | 450,531   | 324,412          | 75.69         | 1,389            | 1,051            |
| 2015                      | 7     | 6690         | 13         | 11,909          | 14,597    | 325,497        | 81.59         | 45           | 37               | 341,437                                  | 455,336   | 324,644          | 74.99         | 1,403            | 1,052            |
| 2015                      | 8     | 6690         | 13         | 11,538          | 12,208    | 325,439        | 94.51         | 38           | 36               | 341,035                                  | 455,244   | 324,877          | 74.91         | 1,401            | 1,049            |
| 2015                      | 9     | 6690         | 13         | 12,070          | 14,303    | 325,555        | 84.39         | 44           | 37               | 338,116                                  | 455,200   | 325,114          | 74.28         | 1,400            | 1,040            |
| 2015                      | 10    | 6690         | 13         | 16,898          | 24,027    | 325,936        | 70.33         | 74           | 52               | 331,292                                  | 454,603   | 325,351          | 72.88         | 1,397            | 1,018            |
| 2015                      | 11    | 6690         | 13         | 22,689          | 36,782    | 326,552        | 61.69         | 113          | 70               | 310,175                                  | 434,850   | 325,570          | 71.33         | 1,336            | 953              |
| 2015                      | 12    | 6690         | 13         | 29,083          | 50,382    | 327,170        | 57.72         | 154          | 89               | 285,549                                  | 423,543   | 325,771          | 67.42         | 1,300            | 876              |
| 2016                      | 1     | 6690         | 13         | 40,455          | 73,713    | 327,639        | 54.88         | 225          | 123              | 274,529                                  | 420,067   | 325,975          | 65.35         | 1,289            | 842              |
| 2016                      | 2     | 6690         | 13         | 34,353          | 63,885    | 327,905        | 53.77         | 195          | 105              | 256,579                                  | 403,643   | 326,179          | 63.57         | 1,237            | 786              |
| 2016                      | 3     | 6690         | 13         | 25,121          | 45,982    | 327,976        | 54.63         | 140          | 76               | 247,221                                  | 397,642   | 326,376          | 62.17         | 1,218            | 757              |
| 2016                      | 4     | 6690         | 13         | 20,971          | 38,310    | 328,021        | 54.74         | 117          | 64               | 250,032                                  | 406,093   | 326,570          | 61.57         | 1,244            | 766              |