

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2015	3	9988	1	184,358	1,295,291	2,130,704	14.23	608	87	2,308,127	16,328,945	2,129,213	14.14	7,669	1,084
2015	4	9988	1	163,540	1,111,919	2,138,056	14.71	520	76	2,303,418	16,236,731	2,130,565	14.19	7,621	1,081
2015	5	9988	1	171,306	1,148,138	2,139,666	14.92	537	80	2,308,377	16,229,646	2,131,753	14.22	7,613	1,083
2015	6	9988	1	184,827	1,215,848	2,136,013	15.20	569	87	2,297,465	16,099,343	2,132,594	14.27	7,549	1,077
2015	7	9988	1	235,297	1,628,425	2,140,421	14.45	761	110	2,330,888	16,324,696	2,133,688	14.28	7,651	1,092
2015	8	9988	1	225,932	1,560,294	2,143,413	14.48	728	105	2,333,548	16,301,908	2,135,000	14.31	7,636	1,093
2015	9	9988	1	206,810	1,405,607	2,142,379	14.71	656	97	2,366,434	16,512,763	2,136,148	14.33	7,730	1,108
2015	10	9988	1	165,420	1,109,212	2,140,148	14.91	518	77	2,367,118	16,454,145	2,137,046	14.39	7,699	1,108
2015	11	9988	1	177,997	1,250,524	2,137,333	14.23	585	83	2,353,101	16,322,238	2,138,010	14.42	7,634	1,101
2015	12	9988	1	200,248	1,432,071	2,143,069	13.98	668	93	2,342,608	16,198,339	2,139,065	14.46	7,573	1,095
2016	1	9988	1	225,601	1,613,194	2,151,589	13.98	750	105	2,341,737	16,199,018	2,139,952	14.46	7,570	1,094
2016	2	9988	1	186,279	1,091,145	2,146,746	17.07	508	87	2,327,615	15,345,668	2,140,795	15.17	7,168	1,087
2016	3	9988	1	176,098	1,221,824	2,143,783	14.41	570	82	2,319,355	15,272,201	2,141,884	15.19	7,130	1,083
2016	4	9988	1	168,243	1,158,060	2,150,515	14.53	539	78	2,324,058	15,318,342	2,142,923	15.17	7,148	1,085
Rural															
2015	3	9988	2	4,883	43,732	30,634	11.17	1,428	159	70,092	551,767	30,722	12.70	17,960	2,281
2015	4	9988	2	4,611	35,703	30,634	12.91	1,165	151	69,739	548,081	30,709	12.72	17,847	2,271
2015	5	9988	2	4,921	38,089	30,633	12.92	1,243	161	69,791	548,068	30,697	12.73	17,854	2,274
2015	6	9988	2	5,352	39,294	30,612	13.62	1,284	175	69,494	544,284	30,685	12.77	17,738	2,265
2015	7	9988	2	6,902	53,303	30,582	12.95	1,743	226	70,191	549,011	30,670	12.78	17,901	2,289
2015	8	9988	2	6,342	49,628	30,554	12.78	1,624	208	69,800	545,412	30,652	12.80	17,793	2,277
2015	9	9988	2	5,613	41,837	30,533	13.42	1,370	184	70,684	552,275	30,635	12.80	18,028	2,307
2015	10	9988	2	5,429	41,732	30,511	13.01	1,368	178	70,900	552,716	30,617	12.83	18,052	2,316
2015	11	9988	2	5,917	47,522	30,451	12.45	1,561	194	69,890	544,508	30,597	12.84	17,796	2,284
2015	12	9988	2	5,599	44,311	30,405	12.64	1,457	184	68,983	535,803	30,574	12.87	17,525	2,256
2016	1	9988	2	6,456	49,843	30,404	12.95	1,639	212	68,848	688,526	30,550	10.00	22,538	2,254
2016	2	9988	2	5,685	44,116	30,413	12.89	1,451	187	67,710	683,710	30,530	9.90	22,395	2,218
2016	3	9988	2	5,084	39,334	30,420	12.93	1,293	167	65,754	664,290	29,508	9.90	22,512	2,228
2016	3	9988	2	4,745	36,662	30,410	12.94	1206	156	68,045	680,271	30,494	10.00	22,308	2,231
Comm & Indus															
2015	3	9988	3	306,224	3,416,850	289,860	8.96	11,788	1,056	3,608,722	39,000,802	290,037	9.25	134,468	12,442
2015	4	9988	3	285,203	3,163,389	290,748	9.02	10,880	981	3,619,587	39,160,344	290,205	9.24	134,940	12,473

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	5	9988	3	304,790	3,369,236	290,752	9.05	11,588	1,048	3,637,279	39,397,263	290,320	9.23	135,703	12,529
2015	6	9988	3	341,535	3,502,399	288,153	9.75	12,155	1,185	3,655,386	39,577,148	290,201	9.24	136,379	12,596
2015	7	9988	3	348,060	3,638,473	290,932	9.57	12,506	1,196	3,670,379	39,770,485	290,285	9.23	137,005	12,644
2015	8	9988	3	348,393	3,642,926	291,429	9.56	12,500	1,195	3,684,917	39,884,421	290,397	9.24	137,344	12,689
2015	9	9988	3	339,212	3,515,988	291,370	9.65	12,067	1,164	3,711,979	40,159,362	290,498	9.24	138,243	12,778
2015	10	9988	3	306,860	3,335,790	290,981	9.20	11,464	1,055	3,731,936	40,295,526	290,567	9.26	138,679	12,844
2015	11	9988	3	281,094	3,212,590	290,536	8.75	11,057	968	3,731,716	40,431,468	290,652	9.23	139,106	12,839
2015	12	9988	3	286,118	3,290,837	291,390	8.69	11,294	982	3,732,875	40,574,057	290,753	9.20	139,548	12,839
2016	1	9988	3	302,319	3,408,594	293,239	8.87	11,624	1,031	3,741,738	40,722,769	290,870	9.19	140,003	12,864
2016	2	9988	3	295,422	3,294,361	291,732	8.97	11,292	1,013	3,745,230	40,791,433	290,928	9.18	140,211	12,873
2016	3	9988	3	299,424	3,386,856	291,113	8.84	11,634	1,029	3,594,737	39,278,898	281,298	9.15	139,634	12,779
2016	3	9988	3	279,350	3,191,006	292,205	8.75	10920	956	3,732,577	40,789,056	291,153	9.15	140,095	12,820
Other															
2015	3	9988	4	6,954	58,844	6,117	11.82	9,620	1,137	84,632	719,402	6,112	11.76	117,706	13,847
2015	4	9988	4	6,785	58,793	6,119	11.54	9,608	1,109	84,691	723,205	6,112	11.71	118,333	13,857
2015	5	9988	4	7,250	58,339	6,124	12.43	9,526	1,184	85,124	723,237	6,112	11.77	118,334	13,928
2015	6	9988	4	6,718	55,630	6,121	12.08	9,088	1,098	84,469	718,827	6,112	11.75	117,608	13,820
2015	7	9988	4	7,929	59,316	6,128	13.37	9,680	1,294	85,077	718,366	6,113	11.84	117,511	13,917
2015	8	9988	4	7,179	59,291	6,147	12.11	9,646	1,168	84,581	713,512	6,117	11.85	116,652	13,828
2015	9	9988	4	7,396	59,833	6,154	12.36	9,723	1,202	84,753	713,801	6,121	11.87	116,610	13,846
2015	10	9988	4	6,979	59,617	6,026	11.71	9,893	1,158	85,347	711,786	6,116	11.99	116,389	13,956
2015	11	9988	4	6,882	60,726	6,031	11.33	10,069	1,141	85,171	712,785	6,110	11.95	116,652	13,939
2015	12	9988	4	6,861	55,499	6,182	12.36	8,978	1,110	85,422	707,824	6,117	12.07	115,721	13,965
2016	1	9988	4	7,278	56,199	6,213	12.95	9,045	1,171	85,248	699,012	6,124	12.20	114,143	13,920
2016	2	9988	4	6,222	51,995	6,193	11.97	8,396	1,005	84,433	694,082	6,131	12.16	113,209	13,771
2016	3	9988	4	6,447	52,916	6,172	12.18	8,574	1,045	82,191	675,955	5,922	12.16	114,143	13,879
2016	3	9988	4	6,868	52,961	6,193	12.97	8552	1109	84,009	682,322	6,139	12.31	111,145	13,684
Total Retail Elec															
2015	3	9988	5	502,419	4,814,716	2,457,313	10.44	1,959	204	6,071,578	56,600,920	2,456,083	10.73	23,045	2,472
2015	4	9988	5	460,138	4,369,804	2,465,556	10.53	1,772	187	6,077,439	56,668,364	2,457,590	10.72	23,059	2,473
2015	5	9988	5	488,267	4,613,802	2,467,175	10.58	1,870	198	6,100,575	56,898,217	2,458,881	10.72	23,140	2,481
2015	6	9988	5	538,432	4,813,171	2,462,898	11.19	1,954	219	6,106,817	56,939,605	2,459,758	10.73	23,148	2,483
2015	7	9988	5	598,188	5,379,517	2,468,062	11.12	2,180	242	6,156,537	57,362,560	2,460,921	10.73	23,309	2,502
2015	8	9988	5	587,846	5,312,139	2,471,542	11.07	2,149	238	6,172,848	57,445,255	2,462,332	10.75	23,330	2,507

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	9	9988	5	559,031	5,023,265	2,470,436	11.13	2,033	226	6,233,851	57,938,203	2,463,567	10.76	23,518	2,530
2015	10	9988	5	484,688	4,546,351	2,467,664	10.66	1,842	196	6,255,301	58,014,174	2,464,511	10.78	23,540	2,538
2015	11	9988	5	471,889	4,571,362	2,464,349	10.32	1,855	191	6,239,876	58,010,999	2,465,535	10.76	23,529	2,531
2015	12	9988	5	498,826	4,822,720	2,471,045	10.34	1,952	202	6,229,886	58,016,024	2,466,673	10.74	23,520	2,526
2016	1	9988	5	541,944	4,294,830	2,480,902	12.62	1,731	218	6,237,859	57,321,725	2,467,619	10.88	23,230	2,528
2016	2	9988	5	493,608	4,690,868	2,475,083	10.52	1,895	199	6,225,276	57,252,545	2,468,503	10.87	23,193	2,522
2016	3	9988	5	487,053	4,700,931	2,471,493	10.36	1,902	197	5,970,977	55,055,385	2,374,540	10.85	23,186	2,515
2016	3	9988	5	459,207	4,438,689	2,479,321	10.35	1790	185	6,208,979	57,207,645	2,470,832	10.85	23,153	2,513
3270 = Madison Gas and Electric															
Residential															
2015	3	3270	1	10,641	63,205	120,375	16.84	525	88	131,314	792,383	125,132	16.57	6,332	1,049
2015	4	3270	1	8,973	49,880	126,507	17.99	394	71	131,585	790,008	125,641	16.66	6,288	1,048
2015	5	3270	1	9,389	52,555	127,797	17.87	411	73	131,822	787,704	125,988	16.73	6,252	1,046
2015	6	3270	1	11,540	64,535	124,575	17.88	518	93	131,266	781,950	125,966	16.79	6,208	1,042
2015	7	3270	1	14,034	80,451	129,182	17.44	623	109	132,209	785,903	126,197	16.82	6,228	1,048
2015	8	3270	1	14,466	84,809	131,629	17.06	644	110	133,236	792,613	126,636	16.81	6,259	1,052
2015	9	3270	1	12,084	69,161	129,643	17.47	533	93	134,395	798,694	126,872	16.83	6,295	1,059
2015	10	3270	1	9,311	52,822	126,869	17.63	416	73	136,021	797,979	126,906	17.05	6,288	1,072
2015	11	3270	1	9,910	57,526	124,326	17.23	463	80	135,839	793,100	127,158	17.13	6,237	1,068
2015	12	3270	1	11,246	68,189	129,144	16.49	528	87	135,200	786,740	127,573	17.18	6,167	1,059
2016	1	3270	1	12,602	77,780	135,199	16.20	575	93	135,306	788,251	127,744	17.17	6,171	1,060
2016	2	3270	1	10,535	63,983	128,467	16.47	498	82	134,731	784,896	127,809	17.17	6,141	1,054
2016	3	3270	1	10,167	59,326	124,489	17.14	477	82	134,257	781,017	128,152	17.19	6,094	1,048
2016	4	3270	1	9,433	54,078	130,528	17.44	414	72	134,717	785,215	128,487	17.16	6,111	1,049
Rural															
2015	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2015	3	3270	3	18,472	164,244	18,686	11.25	8790	989	230,453	2,074,138	19,575	11.11	105,959	11,772
2015	4	3270	3	18,502	160,605	19,600	11.52	8194	944	231,763	2,078,081	19,632	11.15	105,852	11,802
2015	5	3270	3	19,212	169,824	19,766	11.31	8592	972	231,855	2,074,010	19,658	11.18	105,505	11,795
2015	6	3270	3	22,723	184,087	19,237	12.34	9569	1181	232,134	2,068,531	19,630	11.22	105,376	11,823
2015	7	3270	3	24,514	198,537	19,964	12.35	9945	1228	234,454	2,079,725	19,641	11.27	105,887	11,933
2015	8	3270	3	22,725	186,884	20,382	12.16	9169	1115	233,642	2,068,153	19,687	11.30	105,052	11,871
2015	9	3270	3	22,801	187,768	20,171	12.14	9309	1130	236,529	2,088,259	19,712	11.33	105,938	12,003
2015	10	3270	3	19,027	168,548	19,665	11.29	8571	968	240,923	2,086,256	19,709	11.55	105,853	12,226
2015	11	3270	3	18,209	162,896	19,202	11.18	8483	948	241,803	2,089,344	19,736	11.57	105,865	12,249
2015	12	3270	3	17,460	160,406	20,037	10.88	8005	871	241,048	2,079,720	19,792	11.59	105,079	12,179
2016	1	3270	3	18,692	170,782	21,602	10.94	7906	865	240,404	2,077,230	19,857	11.57	104,609	12,103
2016	2	3270	3	17,740	162,349	19,937	10.93	8,143	890	240,077	2,076,930	19,854	11.56	104,610	12,093
2016	3	3270	3	18,475	166,423	19,280	11.10	8632	958	240,080	2,079,109	19,904	11.55	104,457	12,065
2016	4	3270	3	17,573	157,486	20,268	11.16	7770	867	239,151	2,075,990	19,959	11.52	104,013	11,982
Other															
2015	3	3270	4	3,140	33,763	171	9.30	197444	18362	37,671	425,137	173	8.86	2,457,439	217,729
2015	4	3270	4	3,012	35,287	174	8.54	202799	17319	37,883	428,286	173	8.85	2,475,642	219,094
2015	5	3270	4	3,236	36,792	184	8.80	199957	17596	38,024	429,225	174	8.86	2,466,810	218,559
2015	6	3270	4	3,507	35,473	182	9.89	194907	19276	37,973	425,266	175	8.93	2,430,091	217,007
2015	7	3270	4	3,894	39,142	174	9.95	224954	22383	38,119	424,409	175	8.98	2,425,194	217,782
2015	8	3270	4	3,853	39,674	175	9.71	226709	22013	38,186	422,565	175	9.04	2,414,657	218,285
2015	9	3270	4	3,626	36,987	174	9.80	212569	20832	38,238	421,736	175	9.07	2,409,920	218,580
2015	10	3270	4	3,071	35,433	172	8.67	206006	17861	38,963	421,399	175	9.25	2,407,994	222,739
2015	11	3270	4	2,967	34,919	171	8.50	204205	17357	39,081	424,633	176	9.20	2,412,688	221,967
2015	12	3270	4	2,879	29,728	177	9.68	167955	16258	39,315	425,664	176	9.24	2,418,545	223,474
2016	1	3270	4	2,799	28,824	181	9.71	159249	15463	38,931	419,204	176	9.29	2,381,841	221,273
2016	2	3270	4	2,654	27,335	174	9.71	157,098	15,254	38,638	413,357	176	9.35	2,348,619	219,596
2016	3	3270	4	2,890	29,548	172	9.78	171791	16801	38,388	409,142	176	9.38	2,324,670	218,054

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2016	4	3270	4	2,837	30,699	178	9.24	172466	15936	38,213	404,554	176	9.45	2,298,602	217,218
Total Retail Elec															
2015	3	3270	5	32,253	261,212	139,232	12.35	1876	232	399,438	3,291,658	144,880	12.13	22,720	2,756
2015	4	3270	5	30,487	245,772	146,281	12.40	1680	208	401,231	3,296,375	145,446	12.17	22,664	2,758
2015	5	3270	5	31,837	259,171	147,747	12.28	1754	215	401,701	3,290,939	145,820	12.21	22,569	2,756
2015	6	3270	5	37,770	284,095	143,994	13.29	1973	262	401,373	3,275,747	145,771	12.25	22,472	2,753
2015	7	3270	5	42,442	318,130	149,320	13.34	2131	284	404,782	3,290,037	146,013	12.30	22,532	2,771
2015	8	3270	5	41,044	311,367	152,186	13.18	2046	270	405,064	3,283,331	146,498	12.34	22,412	2,766
2015	9	3270	5	38,511	293,916	149,988	13.10	1960	257	409,162	3,308,689	146,759	12.37	22,545	2,789
2015	10	3270	5	31,409	256,803	146,706	12.23	1750	214	415,907	3,305,634	146,790	12.58	22,519	2,833
2015	11	3270	5	31,086	255,341	143,699	12.17	1777	216	416,723	3,307,077	147,069	12.60	22,487	2,833
2015	12	3270	5	31,585	258,323	149,358	12.23	1730	212	415,563	3,292,124	147,541	12.62	22,313	2,816
2016	1	3270	5	34,093	277,386	156,442	12.29	1773	218	414,641	3,284,685	147,733	12.62	22,234	2,806
2016	2	3270	5	30,929	253,667	148,578	12.19	1,707	208	413,446	3,275,183	147,794	12.62	22,160	2,797
2016	3	3270	5	31,532	255,297	143,941	12.35	1774	219	412,725	3,269,268	148,187	12.62	22,062	2,784
2016	4	3270	5	29,843	242,263	150,974	12.32	1605	198	412,081	3,265,759	148,578	12.62	21,980	2,774

4220 = Xcel (NSP)

Residential

2015	3	4220	1	20,637	165,566	214,656	12.46	771	96	250,101	1,937,363	214,144	12.91	9,047	1,168
2015	4	4220	1	16,611	128,125	214,772	12.96	597	77	248,511	1,921,622	214,187	12.93	8,972	1,160
2015	5	4220	1	15,891	121,003	214,771	13.13	563	74	247,255	1,908,028	214,230	12.96	8,906	1,154
2015	6	4220	1	19,291	136,612	214,573	14.12	637	90	245,164	1,887,885	214,277	12.99	8,810	1,144
2015	7	4220	1	22,479	162,213	214,383	13.86	757	105	246,881	1,899,018	214,332	13.00	8,860	1,152
2015	8	4220	1	22,506	162,116	214,375	13.88	756	105	246,422	1,892,951	214,387	13.02	8,830	1,150
2015	9	4220	1	21,014	150,765	214,454	13.94	703	98	249,577	1,915,527	214,445	13.03	8,932	1,164
2015	10	4220	1	16,817	130,224	214,584	12.91	607	78	248,926	1,908,504	214,498	13.04	8,898	1,160
2015	11	4220	1	18,755	146,294	214,872	12.82	681	87	246,387	1,883,820	214,559	13.08	8,780	1,148
2015	12	4220	1	21,554	170,670	215,151	12.63	793	100	244,417	1,863,282	214,631	13.12	8,681	1,139
2016	1	4220	1	24,885	200,545	215,227	12.41	932	116	243,919	1,860,673	214,697	13.11	8,667	1,136
2016	2	4220	1	21,405	168,014	215,419	12.74	780	99	241,845	1,842,147	214,770	13.13	8,577	1,126
2016	3	4220	1	19,341	148,018	215,625	13.07	686	90	240,549	1,824,599	214,851	13.18	8,492	1,119
2016	4	4220	1	17,016	127,080	215,852	13.39	589	79	240,954	1,823,554	214,941	13.21	8,484	1,121

Rural

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2015	3	4220	3	34,372	402,856	39,082	8.53	10308	879	420,491	4,742,518	38,959	8.87	121,731	10,798
2015	4	4220	3	32,158	368,683	39,115	8.72	9426	822	420,212	4,739,181	38,982	8.87	121,574	10,784
2015	5	4220	3	34,517	394,960	39,120	8.74	10096	882	421,853	4,756,534	39,004	8.87	121,950	10,817
2015	6	4220	3	37,450	389,473	39,112	9.62	9958	958	421,611	4,748,030	39,024	8.88	121,669	10,804
2015	7	4220	3	40,190	425,102	39,130	9.45	10864	1027	423,521	4,761,186	39,045	8.90	121,941	10,853
2015	8	4220	3	41,418	431,867	39,155	9.59	11030	1058	424,295	4,760,649	39,067	8.91	121,859	10,858
2015	9	4220	3	38,799	410,632	39,194	9.45	10477	990	426,091	4,772,248	39,088	8.93	122,090	10,903
2015	10	4220	3	34,249	390,976	39,228	8.76	9967	873	426,222	4,765,462	39,109	8.94	121,851	10,893
2015	11	4220	3	33,484	379,721	39,309	8.82	9660	852	426,505	4,762,412	39,133	8.96	121,698	10,904
2015	12	4220	3	33,041	387,054	39,353	8.54	9835	840	425,433	4,745,128	39,160	8.97	121,173	10,869
2016	1	4220	3	33,557	387,619	39,377	8.66	9844	852	424,502	4,730,327	39,186	8.97	120,715	10,828
2016	2	4220	3	32,494	371,149	39,394	8.75	9,421	824	425,729	4,740,092	39,214	8.98	120,878	10,855
2016	3	4220	3	34,933	396,962	39,414	8.80	10072	886	426,290	4,734,198	39,242	9.00	120,641	10,858
2016	4	4220	3	32,039	362,784	39,426	8.83	9202	813	426,171	4,728,299	39,268	9.01	120,411	10,849
Other															
2015	3	4220	4	307	3,808	1,145	8.06	3326	268	6,547	36,914	1,143	17.74	32,296	5,729
2015	4	4220	4	655	2,895	1,147	22.63	2524	571	6,538	37,264	1,143	17.55	32,602	5,722
2015	5	4220	4	708	1,726	1,148	41.02	1503	617	6,784	36,208	1,144	18.74	31,650	5,931
2015	6	4220	4	231	3,111	1,151	7.43	2703	201	6,481	37,089	1,144	17.47	32,420	5,664

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	7	4220	4	817	1,771	1,152	46.13	1537	709	6,794	36,264	1,145	18.73	31,672	5,932
2015	8	4220	4	253	2,651	1,152	9.54	2301	220	6,468	36,371	1,146	17.78	31,737	5,643
2015	9	4220	4	512	2,803	1,150	18.27	2437	445	6,499	36,291	1,146	17.91	31,668	5,672
2015	10	4220	4	556	3,158	1,151	17.61	2744	483	6,468	35,939	1,147	18.00	31,333	5,640
2015	11	4220	4	538	3,586	1,161	15.00	3089	463	6,411	36,973	1,149	17.34	32,178	5,580
2015	12	4220	4	585	4,304	1,173	13.59	3669	499	6,574	36,719	1,152	17.90	31,874	5,705
2016	1	4220	4	736	2,756	1,175	26.71	2346	627	6,664	34,882	1,154	19.10	30,227	5,773
2016	2	4220	4	334	3,543	1,162	9.43	3,049	288	6,232	36,112	1,156	17.26	31,239	5,392
2016	3	4220	4	606	3,228	1,159	18.77	2785	523	6,531	35,532	1,157	18.38	30,710	5,644
2016	4	4220	4	922	1,680	1,165	54.88	1442	791	6,798	34,317	1,158	19.81	29,635	5,871
Total Retail Elec															
2015	3	4220	5	55,316	572,230	254,883	9.67	2245	217	677,139	6,716,795	254,246	10.08	26,418	2,663
2015	4	4220	5	49,424	499,703	255,034	9.89	1959	194	675,261	6,698,067	254,312	10.08	26,338	2,655
2015	5	4220	5	51,116	517,689	255,039	9.87	2030	200	675,892	6,700,770	254,377	10.09	26,342	2,658
2015	6	4220	5	56,972	529,196	254,836	10.77	2077	224	673,256	6,673,004	254,445	10.09	26,226	2,646
2015	7	4220	5	63,486	589,086	254,664	10.78	2313	249	677,196	6,696,468	254,522	10.11	26,310	2,660
2015	8	4220	5	64,177	596,634	254,681	10.76	2343	252	677,185	6,689,971	254,599	10.12	26,277	2,659
2015	9	4220	5	60,325	564,200	254,798	10.69	2214	237	682,167	6,724,066	254,679	10.15	26,402	2,680
2015	10	4220	5	51,622	524,358	254,962	9.84	2057	202	681,616	6,709,905	254,753	10.16	26,339	2,676
2015	11	4220	5	52,777	529,601	255,341	9.97	2074	207	679,303	6,683,205	254,840	10.16	26,225	2,664
2015	12	4220	5	55,180	562,028	255,677	9.82	2198	216	676,424	6,645,129	254,942	10.18	26,065	2,653
2016	1	4220	5	59,178	590,920	255,778	10.01	2310	231	675,085	6,625,882	255,037	10.19	25,980	2,647
2016	2	4220	5	54,233	542,706	255,974	9.99	2,120	212	673,806	6,618,351	255,139	10.18	25,940	2,641
2016	3	4220	5	54,880	548,208	256,197	10.01	2140	214	673,370	6,594,329	255,248	10.21	25,835	2,638
2016	4	4220	5	49,977	491,544	256,442	10.17	1917	195	673,923	6,586,170	255,366	10.23	25,791	2,638
5820 = Superior Water Power and Light															
Residential															
2015	3	5820	1	968	8,389	12,503	11.54	671	77	9,708	89,212	12,507	10.88	7,133	776
2015	4	5820	1	740	6,749	12,533	10.96	538	59	9,735	88,357	12,507	11.02	7,065	779
2015	5	5820	1	692	6,525	12,580	10.61	519	55	9,606	87,734	12,512	10.95	7,012	768
2015	6	5820	1	687	5,944	12,555	11.56	473	55	9,650	87,714	12,516	11.00	7,008	771
2015	7	5820	1	761	6,578	12,536	11.57	525	61	9,692	87,875	12,518	11.03	7,020	774
2015	8	5820	1	754	6,525	12,594	11.56	518	60	9,684	87,792	12,525	11.03	7,009	773
2015	9	5820	1	700	6,230	12,595	11.24	495	56	9,782	88,517	12,532	11.05	7,063	780

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	10	5820	1	820	6,599	12,590	12.43	524	65	9,863	88,713	12,538	11.12	7,076	787
2015	11	5820	1	754	6,602	12,596	11.42	524	60	9,784	87,764	12,547	11.15	6,995	780
2015	12	5820	1	832	8,072	12,579	10.31	642	66	9,636	86,972	12,556	11.08	6,927	768
2016	1	5820	1	907	8,529	12,574	10.63	678	72	9,521	85,897	12,561	11.08	6,838	758
2016	2	5820	1	874	8,686	12,569	10.06	691	70	9,489	85,428	12,567	11.11	6,798	755
2016	3	5820	1	881	7,664	12,578	11.50	609	70	9,402	84,703	12,573	11.10	6,737	748
2016	4	5820	1	770	7,098	12,595	10.85	564	61	9,432	85,052	12,578	11.09	6,762	750
Rural															
2015	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2015	3	5820	3	4,020	57,413	2,116	7.00	27133	1899	45,554	687,989	2,121	6.62	324,370	21,473
2015	4	5820	3	3,813	55,191	2,123	6.91	25997	1796	46,404	691,559	2,123	6.71	325,746	21,858
2015	5	5820	3	3,573	52,467	2,087	6.81	25140	1712	46,466	689,954	2,122	6.73	325,143	21,882
2015	6	5820	3	3,553	51,563	74	6.89	696797	48009	46,794	687,768	1,953	6.80	352,160	23,947
2015	7	5820	3	4,135	59,102	2,096	7.00	28198	1974	47,148	689,000	1,952	6.84	352,971	24,143
2015	8	5820	3	4,343	61,498	2,104	7.06	29229	2064	47,482	692,730	1,950	6.85	355,246	24,334
2015	9	5820	3	4,080	57,995	2,105	7.04	27551	1940	48,037	694,970	1,948	6.91	356,761	24,652
2015	10	5820	3	4,563	58,033	2,113	7.86	27465	2159	48,578	696,044	1,945	6.98	357,863	24,979
2015	11	5820	3	4,367	59,796	2,124	7.30	28153	2055	48,960	696,091	1,943	7.03	358,256	25,185
2015	12	5820	3	4,169	63,169	2,124	6.60	29741	1963	48,733	697,110	1,943	6.99	358,780	25,079
2016	1	5820	3	4,458	66,893	2,124	6.66	31494	2098	48,754	700,400	1,942	6.96	360,659	25,102

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2016	2	5820	3	3,859	60,074	2,123	6.42	28,297	1,817	48,933	703,194	1,943	6.96	361,911	25,189
2016	3	5820	3	4,444	61,133	2,124	7.27	28782	2092	49,357	706,914	1,943	6.98	363,826	25,395
2016	4	5820	3	4,023	60,063	2,126	6.70	28252	1893	49,567	711,786	1,944	6.96	366,145	25,484
Other															
2015	3	5820	4	37	314	37	11.78	8486	1000	429	4,437	36	9.67	123,250	11,918
2015	4	5820	4	32	353	37	9.07	9541	865	432	4,429	36	9.75	123,028	11,995
2015	5	5820	4	32	337	36	9.50	9361	889	431	4,471	36	9.64	124,194	11,972
2015	6	5820	4	37	342	36	10.82	9500	1028	438	4,495	36	9.74	124,861	12,161
2015	7	5820	4	38	362	37	10.50	9784	1027	440	4,502	37	9.77	121,676	11,888
2015	8	5820	4	7	116	37	6.03	3135	189	409	4,248	37	9.63	114,811	11,056
2015	9	5820	4	45	364	37	12.36	9838	1216	425	4,296	37	9.89	116,108	11,483
2015	10	5820	4	41	376	37	10.90	10162	1108	428	4,282	37	10.00	115,730	11,573
2015	11	5820	4	40	395	37	10.13	10676	1081	429	4,267	37	10.05	115,324	11,590
2015	12	5820	4	40	432	37	9.26	11676	1081	427	4,260	37	10.02	115,135	11,537
2016	1	5820	4	41	461	37	8.89	12459	1108	426	4,262	37	10.00	115,189	11,519
2016	2	5820	4	20	270	33	7.41	8,182	606	410	4,122	37	9.95	111,405	11,085
2016	3	5820	4	55	502	33	10.96	15212	1667	428	4,310	36	9.93	119,722	11,888
2016	4	5820	4	33	333	36	9.91	9250	917	429	4,290	36	10.00	119,167	11,917
Total Retail Elec															
2015	3	5820	5	5,025	66,116	14,656	7.60	4511	343	55,691	781,638	14,664	7.12	53,303	3,795
2015	4	5820	5	4,585	62,293	14,693	7.36	4240	312	56,571	784,345	14,666	7.21	53,480	3,856
2015	5	5820	5	4,297	59,329	14,703	7.24	4035	292	56,503	782,159	14,671	7.22	53,313	3,849
2015	6	5820	5	4,277	57,849	14,665	7.39	3945	292	56,882	779,977	14,672	7.29	53,161	3,875
2015	7	5820	5	4,934	66,042	14,669	7.47	4502	336	57,280	781,377	14,673	7.33	53,253	3,903
2015	8	5820	5	5,104	68,139	14,735	7.49	4624	346	57,575	784,770	14,678	7.34	53,466	3,924
2015	9	5820	5	4,825	64,589	14,737	7.47	4383	327	58,244	787,783	14,683	7.39	53,653	3,965
2015	10	5820	5	5,424	65,008	14,740	8.34	4410	368	58,869	789,039	14,687	7.46	53,724	4,008
2015	11	5820	5	5,161	66,793	14,757	7.73	4526	350	59,173	788,122	14,694	7.51	53,636	4,028
2015	12	5820	5	5,041	71,673	14,740	7.03	4862	342	58,796	788,342	14,702	7.46	53,621	4,000
2016	1	5820	5	5,406	75,883	14,735	7.12	5150	367	58,701	790,559	14,707	7.43	53,754	3,994
2016	2	5820	5	4,753	69,030	14,725	6.89	4,688	323	58,832	792,744	14,713	7.42	53,881	3,998
2016	3	5820	5	5,380	69,299	14,735	7.76	4703	365	59,187	795,927	14,720	7.44	54,071	4,023
2016	4	5820	5	4,826	67,494	14,757	7.15	4574	327	59,428	801,128	14,725	7.42	54,406	4,037

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6630 = WE Energies															
Residential															
2015	3	6630	1	90,286	576,635	1,004,921	15.66	574	90	1,163,376	7,602,375	1,001,273	15.30	7,593	1,162
2015	4	6630	1	84,130	528,398	1,005,462	15.92	526	84	1,162,918	7,573,605	1,001,712	15.35	7,561	1,161
2015	5	6630	1	90,244	569,365	1,005,425	15.85	566	90	1,167,218	7,591,653	1,002,150	15.38	7,575	1,165
2015	6	6630	1	90,260	554,491	1,004,989	16.28	552	90	1,159,363	7,516,644	1,002,586	15.42	7,497	1,156
2015	7	6630	1	120,474	799,931	1,004,483	15.06	796	120	1,180,599	7,668,537	1,002,997	15.40	7,646	1,177
2015	8	6630	1	112,783	737,327	1,004,774	15.30	734	112	1,176,071	7,617,761	1,003,429	15.44	7,592	1,172
2015	9	6630	1	105,826	684,571	1,005,452	15.46	681	105	1,196,701	7,748,973	1,003,894	15.44	7,719	1,192
2015	10	6630	1	81,727	504,467	1,005,889	16.20	502	81	1,194,166	7,703,909	1,004,362	15.50	7,670	1,189
2015	11	6630	1	93,123	612,299	1,006,787	15.21	608	92	1,188,401	7,661,354	1,004,818	15.51	7,625	1,183
2015	12	6630	1	99,295	656,933	1,008,097	15.11	652	99	1,181,476	7,605,852	1,005,285	15.53	7,566	1,175
2016	1	6630	1	113,653	746,236	1,009,380	15.23	739	113	1,181,332	7,616,836	1,005,804	15.51	7,573	1,175
2016	2	6630	1	91,348	573,613	1,010,333	15.85	57	90	1,173,149	7,028,266	1,006,333	16.69	6,984	1,166
2016	3	6630	1	85,794	554,611	1,010,942	15.47	549	85	1,168,657	7,006,242	1,006,834	16.68	6,959	1,161
2016	4	6630	1	85,202	554,129	1,011,285	15.38	548	84	1,169,729	7,031,973	1,007,320	16.63	6,981	1,161
Rural															
2015	3	6630	2	2,161	15,146	12,185	14.27	1243	177	27,463	189,607	12,264	14.48	15,460	2,239
2015	4	6630	2	1,852	12,889	12,178	14.37	1058	152	27,244	188,096	12,251	14.48	15,354	2,223
2015	5	6630	2	2,038	14,123	12,171	14.43	1160	167	27,238	188,406	12,238	14.46	15,395	2,226
2015	6	6630	2	1,884	12,601	12,152	14.95	1037	155	26,944	186,513	12,225	14.45	15,257	2,205
2015	7	6630	2	2,363	16,602	12,133	14.23	1368	195	27,189	188,766	12,210	14.40	15,460	2,226
2015	8	6630	2	2,154	14,950	12,110	14.41	1235	178	26,846	186,422	12,195	14.40	15,287	2,201
2015	9	6630	2	2,181	15,160	12,087	14.39	1254	180	27,165	188,914	12,179	14.38	15,511	2,230
2015	10	6630	2	1,963	13,558	12,069	14.48	1123	163	27,105	188,604	12,164	14.37	15,505	2,228
2015	11	6630	2	2,448	17,835	12,061	13.73	1479	203	26,827	187,468	12,149	14.31	15,431	2,208
2015	12	6630	2	2,155	15,457	12,064	13.94	1281	179	26,187	183,420	12,135	14.28	15,115	2,158
2016	1	6630	2	2,436	17,155	12,061	1.42	14241	202	26,052	337,144	12,122	7.73	27,813	2,150
2016	2	6630	2	2,157	15,022	12,051	14.36	1247	179	25,792	335,098	12,110	7.70	27,671	2,131
2016	3	6630	2	1,855	13,164	12,043	14.09	1093	154	23,329	318,094	11,094	7.33	28,673	2,102
2016	4	6630	2	1,829	13,172	12,033	13.89	1095	152	25,463	333,399	12,086	7.64	27,586	2,108
Comm & Indus															
2015	3	6630	3	151,279	1,558,686	116,224	9.71	13411	1302	1,712,485	16,536,521	115,799	10.36	142,804	14,794
2015	4	6630	3	137,603	1,403,501	116,210	9.80	12077	1184	1,718,357	16,673,058	115,863	10.31	143,903	14,836

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	5	6630	3	146,129	1,494,046	116,151	9.78	12863	1258	1,726,594	16,872,911	115,914	10.23	145,564	14,891
2015	6	6630	3	161,803	1,587,929	116,136	10.19	13673	1393	1,738,569	17,082,135	115,963	10.18	147,307	14,996
2015	7	6630	3	156,796	1,567,780	116,142	10.00	13499	1350	1,740,040	17,181,012	116,010	10.13	148,099	15,002
2015	8	6630	3	157,103	1,579,221	116,158	9.95	13595	1353	1,743,088	17,280,846	116,053	10.09	148,905	15,025
2015	9	6630	3	155,297	1,533,769	116,220	10.13	13197	1337	1,754,568	17,437,964	116,097	10.06	150,202	15,110
2015	10	6630	3	145,717	1,461,958	116,320	9.97	12568	1253	1,762,124	17,576,381	116,143	10.03	151,334	15,179
2015	11	6630	3	130,811	1,396,695	116,470	9.37	11992	1124	1,759,632	17,708,945	116,190	9.94	152,414	15,150
2015	12	6630	3	136,959	1,473,446	116,646	9.30	12632	1175	1,762,051	17,882,679	116,244	9.85	153,837	15,153
2016	1	6630	3	144,566	1,525,032	116,757	9.48	13062	1238	1,767,374	18,040,387	116,299	9.80	155,121	15,202
2016	2	6630	3	143,693	1,482,541	116,811	9.69	12692	1230	1,767,756	18,064,604	116,354	9.79	155,256	15,200
2016	3	6630	3	141,673	1,511,651	116,827	9.37	12939	1212	1,614,457	16,535,028	106,670	9.76	155,011	15,129
2016	4	6630	3	130,949	1,420,536	116,836	9.22	12158	1121	1,751,496	18,034,604	116,456	9.71	154,862	15,037
Other															
2015	3	6630	4	2,044	12,249	2,500	16.69	4900	818	22,878	148,320	2,498	15.42	59,376	9,156
2015	4	6630	4	1,672	11,880	2,498	14.07	4756	669	22,751	148,454	2,497	15.33	59,453	9,114
2015	5	6630	4	1,860	12,247	2,496	15.19	4907	745	22,828	148,979	2,496	15.32	59,687	9,144
2015	6	6630	4	1,532	9,697	2,491	15.80	3893	615	22,503	147,292	2,495	15.28	59,035	9,021
2015	7	6630	4	1,796	11,595	2,504	15.49	4631	717	22,665	148,890	2,496	15.22	59,651	9,079
2015	8	6630	4	1,665	10,095	2,521	16.49	4004	660	22,468	146,556	2,498	15.33	58,669	8,994
2015	9	6630	4	1,793	12,503	2,529	14.34	4944	709	22,529	148,135	2,501	15.21	59,230	9,009
2015	10	6630	4	1,911	13,332	2,538	14.33	5253	753	22,434	148,024	2,505	15.16	59,091	8,958
2015	11	6630	4	1,973	14,373	2,539	13.73	5661	777	22,263	147,790	2,509	15.06	58,904	8,871
2015	12	6630	4	1,930	13,052	2,541	14.79	5137	760	22,128	147,718	2,513	14.98	58,782	8,806
2016	1	6630	4	2,226	15,084	2,541	14.76	5936	876	22,290	148,234	2,517	15.04	58,893	8,858
2016	2	6630	4	1,735	12,199	2,542	14.22	4799	682	22,137	148,306	2,520	14.93	58,852	8,787
2016	3	6630	4	1,764	11,933	2,547	14.78	4685	692	20,122	135,791	2,312	14.82	58,733	8,704
2016	4	6630	4	1,667	11,930	2,550	13.97	4678	654	21,852	148,040	2,528	14.76	58,560	8,643
Total Retail Elec															
2015	3	6630	5	245,770	2,162,716	1,135,830	11.36	1904	216	2,926,202	24,476,827	1,131,834	11.95	21,626	2,584
2015	4	6630	5	225,257	1,956,668	1,136,348	11.51	1722	198	2,931,270	24,583,216	1,132,323	11.92	21,710	2,588
2015	5	6630	5	240,271	2,089,781	1,136,243	11.50	1839	211	2,943,878	24,801,952	1,132,799	11.87	21,894	2,599
2015	6	6630	5	255,479	2,164,718	1,135,768	11.80	1906	225	2,947,379	24,932,587	1,133,269	11.82	22,001	2,601
2015	7	6630	5	281,429	2,395,908	1,135,262	11.75	2110	248	2,970,493	25,187,207	1,133,712	11.79	22,217	2,619
2015	8	6630	5	273,705	2,341,593	1,135,563	11.69	2062	241	2,968,473	25,231,586	1,134,175	11.76	22,247	2,616

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	9	6630	5	265,097	2,246,003	1,136,288	11.80	1977	233	3,000,963	25,523,987	1,134,672	11.76	22,495	2,645
2015	10	6630	5	231,318	1,993,315	1,136,816	11.60	1753	203	3,005,829	25,616,918	1,135,174	11.73	22,567	2,647
2015	11	6630	5	228,355	2,041,202	1,137,857	11.19	1794	201	2,997,123	25,705,557	1,135,666	11.66	22,635	2,639
2015	12	6630	5	240,339	2,158,889	1,139,348	11.13	1895	211	2,991,842	25,819,670	1,136,177	11.59	22,725	2,634
2016	1	6630	5	262,881	2,303,506	1,140,739	11.41	2019	230	2,997,048	25,988,001	1,136,742	11.53	22,862	2,636
2016	2	6630	5	238,933	2,083,375	1,141,737	11.47	1825	209	2,988,834	25,937,674	1,137,317	11.52	22,806	2,627
2016	3	6630	5	231,086	2,091,360	1,142,359	11.05	1831	202	2,735,217	23,782,943	1,042,716	11.50	22,809	2,623
2016	4	6630	5	219,647	1,999,767	1,142,704	10.98	1750	192	2,968,540	25,909,417	1,138,390	11.46	22,760	2,608

6680 = Alliant (Wisconsin Power and Light)

Residential

2015	3	6680	1	30,941	247,537	386,555	12.50	640	80	391,897	3,102,046	385,908	12.63	8,038	1,015
2015	4	6680	1	26,564	205,333	387,007	12.94	531	69	391,171	3,087,111	386,105	12.67	7,996	1,013
2015	5	6680	1	27,457	211,471	387,515	12.98	546	71	391,198	3,079,271	386,299	12.70	7,971	1,012
2015	6	6680	1	34,066	246,401	387,977	13.83	635	88	390,408	3,058,503	386,505	12.76	7,913	1,010
2015	7	6680	1	42,357	312,728	388,401	13.54	805	109	396,816	3,096,748	386,716	12.81	8,008	1,026
2015	8	6680	1	39,247	293,382	388,386	13.38	755	101	397,086	3,095,629	386,906	12.83	8,001	1,027
2015	9	6680	1	35,759	261,819	388,332	13.66	674	92	402,082	3,129,150	387,097	12.85	8,084	1,039
2015	10	6680	1	28,151	212,678	387,917	13.24	548	73	402,741	3,123,193	387,234	12.90	8,065	1,040
2015	11	6680	1	28,923	230,191	385,955	12.56	596	75	399,656	3,093,235	387,227	12.92	7,988	1,032
2015	12	6680	1	34,356	274,379	384,912	12.52	713	89	399,881	3,075,318	387,139	13.00	7,944	1,033
2016	1	6680	1	37,858	295,174	385,656	12.83	765	98	400,087	3,068,859	387,081	13.04	7,928	1,034
2016	2	6680	1	32,345	253,600	386,313	12.75	656	84	398,024	3,044,693	387,077	13.07	7,866	1,028
2016	3	6680	1	30,533	234,115	386,591	13.04	606	79	397,616	3,031,271	387,080	13.12	7,831	1,027
2016	4	6680	1	28,165	213,668	386,629	13.18	553	73	399,217	3,039,606	387,049	13.13	7,853	1,031

Rural

2015	3	6680	2	2,722	28,586	18,449	9.52	1549	147	42,629	362,160	18,458	11.77	19,621	2,309
2015	4	6680	2	2,759	22,814	18,456	12.09	1236	149	42,495	359,985	18,459	11.80	19,502	2,301
2015	5	6680	2	2,883	23,966	18,462	12.03	1298	156	42,553	359,662	18,459	11.83	19,484	2,305
2015	6	6680	2	3,468	26,693	18,460	12.99	1446	188	42,550	357,771	18,460	11.89	19,381	2,304
2015	7	6680	2	4,539	36,701	18,449	12.37	1989	246	43,002	360,245	18,459	11.94	19,516	2,330
2015	8	6680	2	4,188	34,678	18,444	12.08	1880	227	42,954	358,990	18,457	11.97	19,450	2,328
2015	9	6680	2	3,432	26,677	18,446	12.87	1446	186	43,519	363,361	18,455	11.98	19,689	2,359
2015	10	6680	2	3,466	28,174	18,442	12.30	1528	188	43,795	364,112	18,454	12.03	19,731	2,374
2015	11	6680	2	3,469	29,687	18,390	11.69	1614	189	43,063	357,040	18,449	12.06	19,353	2,334

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	12	6680	2	3,444	28,854	18,341	11.94	1573	188	42,796	352,383	18,439	12.14	19,111	2,320
2016	1	6680	2	4,020	32,688	18,343	12.30	1782	219	42,796	351,382	18,428	12.18	19,068	2,322
2016	2	6680	2	3,528	29,094	18,362	12.13	1,584	192	41,918	348,612	18,420	12.02	18,926	2,275
2016	3	6680	2	3,229	26,170	18,377	12.34	1424	176	42,425	346,196	18,414	12.25	18,801	2,303
2016	4	6680	2	2,916	23,490	18,377	12.41	1278	159	42,582	346,872	18,408	12.28	18,844	2,314
Comm & Indus															
2015	3	6680	3	48,313	574,540	58,370	8.41	9843	828	590,586	7,021,117	58,198	8.41	120,642	10,146
2015	4	6680	3	45,883	543,034	58,366	8.45	9304	786	592,939	7,023,271	58,228	8.44	120,617	10,180
2015	5	6680	3	51,284	597,476	58,335	8.58	10242	879	597,953	7,048,067	58,251	8.48	120,995	10,260
2015	6	6680	3	57,608	604,285	58,312	9.53	10363	988	602,873	7,043,858	58,267	8.56	120,889	10,348
2015	7	6680	3	59,517	653,503	58,342	9.11	11201	1020	606,672	7,069,348	58,283	8.58	121,293	10,407
2015	8	6680	3	61,174	664,424	58,382	9.21	11381	1048	609,868	7,085,393	58,299	8.61	121,535	10,464
2015	9	6680	3	58,865	632,323	58,420	9.31	10824	1008	615,961	7,126,010	58,319	8.64	122,190	10,557
2015	10	6680	3	53,196	593,039	58,383	8.97	10158	911	622,438	7,138,998	58,334	8.72	122,381	10,672
2015	11	6680	3	46,208	567,730	58,133	8.14	9766	795	620,553	7,124,771	58,327	8.71	122,152	10,639
2015	12	6680	3	46,585	568,259	57,896	8.20	9815	805	621,236	7,127,959	58,298	8.72	122,268	10,662
2016	1	6680	3	53,188	592,140	57,933	8.98	10221	918	627,581	7,134,510	58,268	8.80	122,443	10,775
2016	2	6680	3	49,309	570,653	58,076	8.64	9,826	849	631,130	7,161,406	58,246	8.81	122,951	10,832
2016	3	6680	3	50,335	578,347	58,228	8.70	9932	864	633,152	7,165,213	58,234	8.84	123,042	10,877
2016	4	6680	3	48,228	553,823	58,318	8.71	9497	827	635,497	7,176,002	58,230	8.86	123,235	10,919
Other															
2015	3	6680	4	637	5,891	1,815	10.81	3246	351	7,636	72,484	1,812	10.53	40,002	4,212
2015	4	6680	4	624	6,002	1,814	10.40	3309	344	7,616	72,698	1,812	10.48	40,120	4,205
2015	5	6680	4	624	5,115	1,811	12.20	2824	345	7,596	72,346	1,811	10.50	39,948	4,195
2015	6	6680	4	620	5,053	1,812	12.27	2789	342	7,614	72,687	1,811	10.48	40,136	4,206
2015	7	6680	4	593	4,367	1,813	13.58	2409	327	7,601	72,317	1,811	10.51	39,932	4,197
2015	8	6680	4	609	4,446	1,813	13.70	2452	336	7,575	71,801	1,812	10.55	39,625	4,180
2015	9	6680	4	627	4,626	1,815	13.55	2549	345	7,586	71,377	1,812	10.63	39,391	4,187
2015	10	6680	4	609	4,395	1,679	13.86	2618	363	7,576	70,172	1,802	10.80	38,941	4,206
2015	11	6680	4	571	4,329	1,673	13.19	2588	341	7,507	67,136	1,790	11.18	37,506	4,193
2015	12	6680	4	633	4,624	1,804	13.69	2563	351	7,502	61,515	1,790	12.20	34,366	4,193
2016	1	6680	4	703	5,586	1,805	12.59	3095	390	7,491	60,507	1,789	12.38	33,822	4,187
2016	2	6680	4	707	5,704	1,808	12.39	3,155	391	7,557	60,138	1,789	12.57	33,615	4,225
2016	3	6680	4	365	4,924	1,812	7.41	2717	201	7,285	59,171	1,788	12.31	33,093	4,074

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2016	4	6680	4	651	5,941	1,815	10.96	3273	359	7,312	59,110	1,788	12.37	33,059	4,089
Total Retail Elec															
2015	3	6680	5	82,613	856,553	465,187	9.64	1841	177	1,032,753	10,557,807	464,375	9.78	22,736	2,224
2015	4	6680	5	75,829	777,183	465,642	9.76	1669	163	1,034,225	10,543,065	464,602	9.81	22,693	2,226
2015	5	6680	5	82,248	838,028	466,123	9.81	1798	176	1,039,304	10,559,346	464,820	9.84	22,717	2,235
2015	6	6680	5	95,762	882,432	466,560	10.85	1891	205	1,043,448	10,532,819	465,043	9.91	22,649	2,245
2015	7	6680	5	107,006	1,007,299	467,005	10.62	2157	229	1,054,093	10,598,658	465,269	9.95	22,780	2,267
2015	8	6680	5	105,218	996,930	467,025	10.55	2135	225	1,057,485	10,611,814	465,473	9.97	22,798	2,273
2015	9	6680	5	98,683	925,445	467,013	10.66	1982	211	1,069,149	10,689,899	465,683	10.00	22,955	2,296
2015	10	6680	5	85,422	838,286	466,420	10.19	1797	183	1,076,550	10,696,476	465,823	10.06	22,963	2,310
2015	11	6680	5	79,170	831,937	464,150	9.52	1792	171	1,070,777	10,642,182	465,793	10.06	22,847	2,298
2015	12	6680	5	85,018	876,117	462,952	9.70	1892	184	1,071,413	10,617,175	465,665	10.09	22,800	2,301
2016	1	6680	5	95,786	92,589	463,735	103.45	200	207	1,077,970	9,782,258	465,565	11.02	21,012	2,316
2016	2	6680	5	85,889	859,052	464,559	10.00	1,849	185	1,078,644	9,781,851	465,531	11.03	21,012	2,318
2016	3	6680	5	84,462	843,556	465,014	10.01	1814	182	1,080,493	9,768,854	465,517	11.06	20,985	2,321
2016	4	6680	5	79,961	796,922	465,138	10.03	1713	172	1,084,625	9,788,593	465,475	11.08	21,029	2,330

6690 = Wisconsin Public Service

Residential

2015	3	6690	1	30,885	233,959	391,694	13.20	597	79	361,731	2,805,566	390,249	12.89	7,189	927
2015	4	6690	1	26,522	193,434	391,775	13.71	494	68	359,498	2,776,028	390,412	12.95	7,111	921
2015	5	6690	1	27,633	187,219	391,578	14.76	478	71	361,278	2,775,256	390,574	13.02	7,106	925
2015	6	6690	1	28,983	207,865	391,344	13.94	531	74	361,614	2,766,647	390,745	13.07	7,080	925
2015	7	6690	1	35,192	266,524	391,436	13.20	681	90	364,691	2,786,615	390,929	13.09	7,128	933
2015	8	6690	1	36,176	276,135	391,655	13.10	705	92	371,049	2,815,162	391,117	13.18	7,198	949
2015	9	6690	1	31,427	233,061	391,903	13.48	595	80	373,897	2,831,902	391,308	13.20	7,237	955
2015	10	6690	1	28,594	202,422	392,299	14.13	516	73	375,401	2,831,847	391,507	13.26	7,233	959
2015	11	6690	1	26,532	197,612	392,797	13.43	503	68	373,034	2,802,965	391,702	13.31	7,156	952
2015	12	6690	1	32,965	253,828	393,186	12.99	646	84	371,998	2,780,175	391,881	13.38	7,094	949
2016	1	6690	1	35,696	284,930	393,553	12.53	724	91	371,572	2,778,502	392,065	13.37	7,087	948
2016	2	6690	1	29,772	23,249	393,645	128.06	59	76	370,377	2,560,238	392,239	14.47	6,527	944
2016	3	6690	1	29,382	218,090	393,558	13.47	554	75	368,874	2,544,369	392,394	14.50	6,484	940
2016	4	6690	1	27,657	202,007	393,626	13.69	513	70	370,009	2,552,942	392,548	14.49	6,504	942

Rural

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2016	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2015	3	6690	3	49,768	659,111	55,382	7.55	11901	899	609,153	7,938,519	55,385	7.67	143,333	10,994
2015	4	6690	3	47,244	632,375	55,334	7.47	11428	854	609,912	7,955,194	55,378	7.67	143,653	11,018
2015	5	6690	3	50,075	660,463	55,293	7.58	11945	905	612,558	7,955,787	55,370	7.70	143,684	11,064
2015	6	6690	3	58,398	685,062	55,282	8.52	12392	1056	613,405	7,946,826	55,363	7.72	143,540	11,081
2015	7	6690	3	62,908	734,449	55,258	8.57	13291	1139	618,544	7,990,214	55,354	7.74	144,348	11,173
2015	8	6690	3	61,630	719,032	55,248	8.57	13015	1115	626,542	7,996,650	55,342	7.84	144,495	11,328
2015	9	6690	3	59,370	693,501	55,260	8.56	12550	1074	630,793	8,039,911	55,334	7.85	145,298	11,406
2015	10	6690	3	50,108	663,236	55,272	7.56	11999	907	631,651	8,032,385	55,327	7.86	145,180	11,411
2015	11	6690	3	48,015	645,752	55,298	7.44	11678	869	634,263	8,049,905	55,322	7.88	145,510	11,466
2015	12	6690	3	47,904	638,503	55,334	7.50	11539	865	634,374	8,041,461	55,316	7.89	145,373	11,470
2016	1	6690	3	47,858	666,128	55,446	7.18	12014	863	633,123	8,039,915	55,318	7.87	145,340	11,438
2016	2	6690	3	48,327	647,595	55,391	7.46	11,691	872	631,605	8,045,207	55,317	7.85	145,438	11,417
2016	3	6690	3	49,564	672,340	55,240	7.37	12171	897	631,401	8,058,436	55,305	7.84	145,709	11,424
2016	4	6690	3	46,538	636,314	55,231	7.31	11521	842	630,695	8,062,375	55,296	7.82	145,804	11,402
Other															
2015	3	6690	4	789	2,819	449	27.99	6278	1757	9,471	32,110	450	29.50	71,356	21,050
2015	4	6690	4	790	2,376	449	33.25	5292	1760	9,471	32,074	450	29.53	71,276	21,048
2015	5	6690	4	790	2,122	449	37.23	4726	1759	9,461	32,008	450	29.56	71,129	21,026
2015	6	6690	4	791	1,954	449	40.48	4352	1762	9,460	31,998	450	29.56	71,107	21,019

Elec Distribution List for 3/1/2015 thru 4/30/2016

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	7	6690	4	791	2,079	448	38.05	4641	1766	9,458	31,984	450	29.57	71,076	21,017
2015	8	6690	4	792	2,309	449	34.30	5143	1764	9,475	31,971	450	29.64	71,047	21,058
2015	9	6690	4	793	2,550	449	31.10	5679	1766	9,476	31,966	450	29.64	71,036	21,055
2015	10	6690	4	791	2,923	449	27.06	6510	1762	9,478	31,970	449	29.65	71,203	21,112
2015	11	6690	4	793	3,124	450	25.38	6942	1762	9,480	31,986	449	29.64	71,238	21,115
2015	12	6690	4	794	3,359	450	23.64	7464	1764	9,476	31,948	449	29.66	71,154	21,104
2016	1	6690	4	773	3,488	474	22.16	7359	1631	9,446	31,923	451	29.59	70,783	20,945
2016	2	6690	4	772	2,944	474	26.22	6,211	1,629	9,459	32,047	453	29.52	70,744	20,884
2016	3	6690	4	767	2,781	449	27.58	6194	1708	9,437	32,009	453	29.48	70,660	20,831
2016	4	6690	4	758	2,378	449	31.88	5296	1688	9,405	32,011	453	29.38	70,664	20,761
Total Retail Elec															
2015	3	6690	5	81,442	895,889	447,525	9.09	2002	182	980,355	10,776,195	446,084	9.10	24,157	2,198
2015	4	6690	5	74,556	828,185	447,558	9.00	1850	167	978,881	10,763,296	446,241	9.09	24,120	2,193
2015	5	6690	5	78,498	849,804	447,320	9.24	1900	176	983,297	10,763,051	446,395	9.14	24,111	2,204
2015	6	6690	5	88,172	894,881	447,075	9.85	2002	197	984,479	10,745,471	446,558	9.16	24,063	2,204
2015	7	6690	5	98,891	1,003,052	447,142	9.86	2243	221	992,693	10,808,813	446,732	9.18	24,195	2,221
2015	8	6690	5	98,598	997,476	447,352	9.88	2230	220	1,007,066	10,843,783	446,909	9.29	24,264	2,254
2015	9	6690	5	91,590	929,112	447,612	9.86	2076	205	1,014,166	10,903,779	447,091	9.30	24,388	2,268
2015	10	6690	5	79,493	868,581	448,020	9.15	1939	177	1,016,530	10,896,202	447,284	9.33	24,361	2,273
2015	11	6690	5	75,340	846,488	448,545	8.90	1887	168	1,016,777	10,884,856	447,473	9.34	24,325	2,272
2015	12	6690	5	81,663	895,690	448,970	9.12	1995	182	1,015,848	10,853,584	447,647	9.36	24,246	2,269
2016	1	6690	5	84,600	954,546	449,473	8.86	2124	188	1,014,414	10,850,340	447,835	9.35	24,228	2,265
2016	2	6690	5	78,871	883,038	449,510	8.93	1,964	175	1,011,714	10,846,742	448,009	9.33	24,211	2,259
2016	3	6690	5	79,713	893,211	449,247	8.92	1988	177	1,009,985	10,844,064	448,152	9.31	24,197	2,253
2016	4	6690	5	74,953	840,699	449,306	8.92	1871	167	1,010,382	10,856,578	448,298	9.31	24,217	2,255