

Gas Distribution List for 7/1/2014 thru 8/31/2015

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential General															
2014	7	9988	6	823	498	45,748	165.26	11	18	25,497	23,137	45,801	110.20	505	557
2014	8	9988	6	784	482	45,656	162.66	11	17	25,572	23,143	45,792	110.50	505	558
2014	9	9988	6	913	657	45,630	138.96	14	20	25,752	23,279	45,776	110.62	509	563
2014	10	9988	6	1,303	1,233	45,634	105.68	27	29	25,944	23,377	45,764	110.98	511	567
2014	11	9988	6	2,425	2,535	45,543	95.66	56	53	26,373	23,698	45,749	111.29	518	576
2014	12	9988	6	3,041	3,043	45,676	99.93	67	67	26,266	23,078	45,730	113.81	505	574
2015	1	9988	6	3,258	3,754	45,919	86.79	82	71	25,532	22,441	45,718	113.77	491	558
2015	2	9988	6	3,330	3,970	45,828	83.88	87	73	25,061	22,579	45,710	110.99	494	548
2015	3	9988	6	2,340	2,594	45,651	90.21	57	51	23,007	22,156	45,706	103.84	485	503
2015	4	9988	6	1,316	1,589	45,813	82.82	35	29	21,970	21,909	45,716	100.28	479	481
2015	5	9988	6	1,009	875	45,807	115.31	19	22	21,341	21,755	45,721	98.10	476	467
2015	6	9988	6	868	543	45,640	159.85	12	19	21,410	21,773	45,712	98.33	476	468
2015	7	9988	6	857	568	45,727	150.88	12	19	21,444	21,843	45,710	98.17	478	469
2015	8	9988	6	789	420	45,777	187.86	9	17	21,449	21,781	45,720	98.48	476	469
Residential Space Heat															
2014	7	9988	7	34,391	25,251	1,638,096	136.20	15	21	1,503,549	1,548,275	1,634,261	97.11	947	920
2014	8	9988	7	30,896	23,876	1,637,459	129.40	15	19	1,505,368	1,548,587	1,635,360	97.21	947	921
2014	9	9988	7	36,454	31,407	1,638,772	116.07	19	22	1,511,534	1,553,572	1,636,303	97.29	949	924
2014	10	9988	7	65,046	75,158	1,641,200	86.55	46	40	1,518,048	1,555,218	1,637,468	97.61	950	927
2014	11	9988	7	159,738	184,880	1,641,845	86.40	113	97	1,547,730	1,578,595	1,638,664	98.04	963	945
2014	12	9988	7	184,628	197,898	1,649,173	93.29	120	112	1,525,930	1,514,888	1,639,880	100.73	924	931
2015	1	9988	7	206,696	262,438	1,660,663	78.76	158	124	1,472,323	1,467,089	1,641,403	100.36	894	897
2015	2	9988	7	213,863	277,797	1,656,684	76.99	168	129	1,440,480	1,485,505	1,642,672	96.97	904	877
2015	3	9988	7	129,629	163,345	1,649,905	79.36	99	79	1,302,774	1,444,951	1,643,912	90.16	879	792
2015	4	9988	7	65,495	97,589	1,657,120	67.11	59	40	1,240,046	1,425,821	1,645,716	86.97	866	753
2015	5	9988	7	41,910	46,016	1,657,235	91.08	28	25	1,206,959	1,416,401	1,647,260	85.21	860	733
2015	6	9988	7	34,655	26,880	1,651,329	128.92	16	21	1,203,401	1,412,535	1,648,290	85.19	857	730
2015	7	9988	7	32,313	24,401	1,654,214	132.42	15	20	1,201,323	1,411,685	1,649,633	85.10	856	728
2015	8	9988	7	31,996	23,083	1,656,843	138.61	14	19	1,202,423	1,410,892	1,651,249	85.22	854	728
C & I Firm															
2014	7	9988	8	1,002	1,329	6,079	75.40	219	165	31,953	39,333	6,078	81.24	6,471	5,257
2014	8	9988	8	846	1,262	6,069	67.04	208	139	32,046	39,347	6,076	81.44	6,476	5,274
2014	9	9988	8	1,056	1,576	6,078	67.01	259	174	32,256	39,482	6,074	81.70	6,500	5,311

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	10	9988	8	1,702	2,966	6,077	57.38	488	280	32,491	39,872	6,073	81.49	6,565	5,350
2014	11	9988	8	3,782	5,316	6,048	71.14	879	625	33,131	40,372	6,072	82.06	6,649	5,456
2014	12	9988	8	4,047	5,047	6,058	80.19	833	668	32,941	39,625	6,070	83.13	6,528	5,427
2015	1	9988	8	3,382	5,060	6,108	66.84	828	554	31,689	38,695	6,071	81.89	6,374	5,220
2015	2	9988	8	3,521	5,116	6,082	68.82	841	579	30,720	38,419	6,070	79.96	6,329	5,061
2015	3	9988	8	2,549	3,845	6,029	66.29	638	423	27,591	37,636	6,068	73.31	6,202	4,547
2015	4	9988	8	1,105	2,439	6,059	45.31	403	182	26,079	37,328	6,069	69.86	6,151	4,297
2015	5	9988	8	786	1,664	6,057	47.24	275	130	31,211	45,286	7,708	68.92	5,876	4,049
2015	6	9988	8	789	1,402	6,040	56.28	232	131	24,567	37,022	6,065	66.36	6,104	4,050
2015	7	9988	8	734	1,365	6,057	53.77	225	121	24,299	37,058	6,064	65.57	6,112	4,007
2015	8	9988	8	731	1,280	6,068	57.11	211	120	24,184	37,076	6,063	65.23	6,115	3,989
C & I Space Heat															
2014	7	9988	9	16,614	19,747	162,241	84.13	122	102	744,853	922,449	161,962	80.75	5,695	4,599
2014	8	9988	9	14,123	19,843	162,182	71.17	122	87	746,143	922,119	162,069	80.92	5,690	4,604
2014	9	9988	9	16,880	22,893	162,284	73.73	141	104	749,351	922,820	162,148	81.20	5,691	4,621
2014	10	9988	9	29,839	46,252	162,492	64.51	285	184	751,888	920,833	162,245	81.65	5,676	4,634
2014	11	9988	9	78,816	107,086	162,535	73.60	659	485	770,786	939,258	162,358	82.06	5,785	4,747
2014	12	9988	9	96,227	118,725	163,388	81.05	727	589	766,628	910,759	162,476	84.17	5,605	4,718
2015	1	9988	9	103,761	148,698	164,769	69.78	902	630	739,545	881,903	162,628	83.86	5,423	4,547
2015	2	9988	9	101,734	147,356	164,341	69.04	897	619	715,574	879,885	162,748	81.33	5,406	4,397
2015	3	9988	9	67,427	100,019	163,434	67.41	612	413	641,341	856,744	162,857	74.86	5,261	3,938
2015	4	9988	9	26,392	53,527	164,081	49.31	326	161	606,182	843,206	163,028	71.89	5,172	3,718
2015	5	9988	9	15,477	28,929	164,070	53.50	176	94	586,399	837,954	163,175	69.98	5,135	3,594
2015	6	9988	9	13,588	21,393	163,541	63.52	131	83	580,878	834,468	163,280	69.61	5,111	3,558
2015	7	9988	9	11,021	18,021	163,952	61.16	110	67	575,285	832,742	163,422	69.08	5,096	3,520
2015	8	9988	9	12,528	20,123	164,206	62.26	123	76	573,690	833,022	163,591	68.87	5,092	3,507
C & I Interruptible															
2014	7	9988	10	3,795	6,317	503	60.08	12,559	7,545	73,322	119,656	512	61.28	233,703	143,207
2014	8	9988	10	3,667	6,791	505	54.00	13,448	7,261	73,730	118,951	512	61.98	232,326	144,004
2014	9	9988	10	3,781	6,920	507	54.64	13,649	7,458	74,327	118,513	512	62.72	231,471	145,170
2014	10	9988	10	4,285	8,050	503	53.23	16,004	8,519	74,728	117,712	511	63.48	230,356	146,239
2014	11	9988	10	6,013	9,835	497	61.14	19,789	12,099	74,065	114,263	510	64.82	224,045	145,225
2014	12	9988	10	4,928	6,923	499	71.18	13,874	9,876	71,328	106,546	508	66.95	209,736	140,409
2015	1	9988	10	4,010	6,855	504	58.50	13,601	7,956	66,410	98,725	507	67.27	194,724	130,986
2015	2	9988	10	3,994	7,242	500	55.15	14,484	7,988	58,541	91,220	506	64.18	180,277	115,694
2015	3	9988	10	3,276	6,005	496	54.55	12,107	6,605	52,663	86,976	504	60.55	172,457	104,421
2015	4	9988	10	1,438	3,521	500	40.84	7,042	2,876	48,154	82,020	503	58.71	162,927	95,654
2015	5	9988	10	1,652	4,412	501	37.44	8,806	3,297	44,951	83,647	502	53.74	166,545	89,499
2015	6	9988	10	1,420	3,406	498	41.69	6,839	2,851	42,259	76,277	501	55.40	152,224	84,335

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	7	9988	10	1,630	4,240	502	38.44	8,446	3,247	40,094	74,200	501	54.04	148,104	80,028
2015	8	9988	10	1,552	3,738	507	41.52	7,373	3,061	37,979	71,147	501	53.38	141,963	75,781
Other															
2014	7	9988	11	2,830	14,501	1,754	19.52	8,267	1,613	83,478	223,471	1,743	37.36	128,211	47,893
2014	8	9988	11	4,629	22,288	1,752	20.77	12,721	2,642	83,771	221,781	1,747	37.77	126,950	47,951
2014	9	9988	11	3,747	17,665	1,757	21.21	10,054	2,133	84,129	219,990	1,750	38.24	125,709	48,074
2014	10	9988	11	4,770	26,120	1,772	18.26	14,740	2,692	84,981	234,612	1,754	36.22	133,758	48,450
2014	11	9988	11	7,891	23,806	1,781	33.15	13,367	4,431	86,486	242,768	1,757	35.62	138,172	49,224
2014	12	9988	11	10,346	24,776	1,784	41.76	13,888	5,799	87,669	249,507	1,760	35.14	141,765	49,812
2015	1	9988	11	8,522	33,878	1,788	25.15	18,947	4,766	84,461	253,391	1,764	33.33	143,646	47,880
2015	2	9988	11	9,390	37,914	1,787	24.77	21,217	5,255	82,169	265,282	1,766	30.97	150,216	46,528
2015	3	9988	11	7,567	35,468	1,783	21.33	19,892	4,244	75,426	280,188	1,769	26.92	158,403	42,642
2015	4	9988	11	2,585	7,652	1,784	33.78	4,289	1,449	70,700	276,287	1,771	25.59	155,970	39,912
2015	5	9988	11	3,499	25,982	1,784	13.47	14,564	1,961	68,728	284,658	1,774	24.14	160,491	38,749
2015	6	9988	11	3,547	26,210	1,782	13.53	14,708	1,990	69,323	296,260	1,776	23.40	166,844	39,041
2015	7	9988	11	4,186	36,207	1,780	11.56	20,341	2,352	70,679	317,966	1,778	22.23	178,850	39,756
2015	8	9988	11	3,248	26,448	1,779	12.28	14,867	1,826	69,298	322,126	1,780	21.51	180,961	38,930
Transportation Gas															
2014	7	9988	12	5,686	113,707	2,772	5.00	41,020	2,051	82,078	1,694,908	2,734	4.84	619,937	30,021
2014	8	9988	12	5,724	120,407	2,770	4.75	43,468	2,066	82,274	1,688,790	2,743	4.87	615,673	29,994
2014	9	9988	12	6,261	121,651	2,771	5.15	43,901	2,259	83,066	1,698,502	2,751	4.89	617,413	30,195
2014	10	9988	12	7,047	145,321	2,773	4.85	52,406	2,541	83,725	1,712,394	2,759	4.89	620,657	30,346
2014	11	9988	12	8,443	173,524	2,813	4.87	61,686	3,001	84,952	1,742,512	2,768	4.88	629,520	30,691
2014	12	9988	12	8,253	169,747	2,855	4.86	59,456	2,891	84,764	1,737,764	2,778	4.88	625,545	30,513
2015	1	9988	12	9,097	200,634	2,877	4.53	69,737	3,162	84,819	1,749,802	2,788	4.85	627,619	30,423
2015	2	9988	12	8,912	205,063	2,895	4.35	70,834	3,078	85,557	1,785,335	2,800	4.79	637,620	30,556
2015	3	9988	12	8,060	175,654	2,899	4.59	60,591	2,780	85,719	1,802,273	2,811	4.76	641,055	30,490
2015	4	9988	12	6,836	150,417	2,907	4.54	51,743	2,352	85,839	1,812,858	2,823	4.74	642,193	30,408
2015	5	9988	12	6,228	133,154	2,914	4.68	45,695	2,137	86,082	1,820,494	2,835	4.73	642,168	30,365
2015	6	9988	12	6,024	138,133	2,922	4.36	47,273	2,062	86,571	1,847,412	2,847	4.69	648,822	30,404
2015	7	9988	12	6,087	146,190	2,930	4.16	49,894	2,077	86,972	1,879,895	2,861	4.63	657,191	30,404
2015	8	9988	12	6,224	142,403	2,947	4.37	48,321	2,112	87,472	1,901,891	2,875	4.60	661,470	30,422
Total Retail Gas															
2014	7	9988	13	59,455	67,643	1,854,421	87.90	36	32	2,462,651	2,876,320	1,850,357	85.62	1,554	1,331
2014	8	9988	13	54,945	74,542	1,853,623	73.71	40	30	2,466,629	2,873,927	1,851,556	85.83	1,552	1,332
2014	9	9988	13	62,830	81,118	1,855,027	77.46	44	34	2,477,348	2,877,656	1,852,563	86.09	1,553	1,337
2014	10	9988	13	106,945	159,780	1,857,678	66.93	86	58	2,488,080	2,891,625	1,853,813	86.04	1,560	1,342

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	11	9988	13	258,665	333,459	1,858,247	77.57	179	139	2,538,570	2,938,957	1,855,109	86.38	1,584	1,368
2014	12	9988	13	303,217	356,412	1,866,578	85.07	191	162	2,510,761	2,844,406	1,856,425	88.27	1,532	1,352
2015	1	9988	13	329,628	460,682	1,879,751	71.55	245	175	2,419,958	2,762,246	1,858,090	87.61	1,487	1,302
2015	2	9988	13	335,833	479,395	1,875,222	70.05	256	179	2,352,544	2,782,892	1,859,471	84.54	1,497	1,265
2015	3	9988	13	212,788	311,276	1,867,298	68.36	167	114	2,122,801	2,728,653	1,860,816	77.80	1,466	1,141
2015	4	9988	13	98,331	166,317	1,875,356	59.12	89	52	2,013,130	2,686,573	1,862,804	74.93	1,442	1,081
2015	5	9988	13	64,333	107,878	1,875,454	59.63	58	34	1,952,896	2,677,222	1,864,499	72.94	1,436	1,047
2015	6	9988	13	54,867	79,834	1,868,829	68.73	43	29	1,941,837	2,678,336	1,865,624	72.50	1,436	1,041
2015	7	9988	13	50,741	84,802	1,872,230	59.83	45	27	1,933,123	2,695,495	1,867,108	71.72	1,444	1,035
2015	8	9988	13	50,844	75,093	1,875,179	67.71	40	27	1,929,022	2,696,046	1,868,904	71.55	1,443	1,032

3270 = Madison Gas and Electric

Residential General

2014	7	3270	6	68	27	3,374	251.85	8	20	823	400	3,349	205.75	119	245
2014	8	3270	6	55	20	3,342	275.00	6	17	824	400	3,347	206.00	120	247
2014	9	3270	6	59	25	3,344	236.00	7	17	823	400	3,339	205.75	120	247
2014	10	3270	6	62	35	3,335	177.14	10	18	825	400	3,336	206.25	120	248
2014	11	3270	6	70	42	3,172	166.67	13	22	830	407	3,331	203.93	122	249
2014	12	3270	6	71	33	3,247	215.15	10	22	826	397	3,322	208.06	120	250
2015	1	3270	6	87	40	3,482	217.50	11	24	831	390	3,320	213.08	117	249
2015	2	3270	6	96	47	3,346	204.26	14	29	845	392	3,312	215.56	118	254
2015	3	3270	6	86	31	3,106	277.42	10	28	846	381	3,301	222.05	115	255
2015	4	3270	6	90	31	3,257	290.32	10	29	866	379	3,303	228.50	115	263
2015	5	3270	6	83	26	3,282	319.23	8	26	872	365	3,301	238.90	111	265
2015	6	3270	6	84	23	3,167	365.22	7	26	911	380	3,288	239.74	116	278
2015	7	3270	6	85	22	3,299	386.36	7	27	928	375	3,282	247.47	114	282
2015	8	3270	6	80	20	3,345	400.00	6	24	953	375	3,282	254.13	114	290

Residential Space Heat

2014	7	3270	7	3,131	1,884	129,937	166.19	14	23	115,509	111,244	128,136	103.83	868	901
2014	8	3270	7	2,951	1,845	130,387	159.95	14	22	115,564	111,231	128,397	103.90	866	900
2014	9	3270	7	3,244	2,304	131,253	140.80	18	25	115,995	111,643	128,465	103.90	869	903
2014	10	3270	7	5,481	5,365	130,587	102.16	41	42	116,610	112,155	128,702	103.97	871	906
2014	11	3270	7	11,823	12,749	125,881	92.74	101	94	118,016	113,710	128,863	103.79	882	915
2014	12	3270	7	15,740	15,572	128,661	101.08	121	122	116,696	110,025	128,927	106.06	853	905
2015	1	3270	7	15,395	18,879	137,966	81.55	137	112	110,964	105,716	129,280	104.96	818	859
2015	2	3270	7	14,259	19,809	132,525	71.98	149	107	105,630	106,380	129,359	99.29	822	816
2015	3	3270	7	9,765	12,054	124,484	81.01	97	79	97,174	103,533	129,387	93.86	800	751
2015	4	3270	7	5,168	6,133	130,817	84.27	47	40	94,585	102,024	129,967	92.71	785	728
2015	5	3270	7	4,113	3,031	131,564	135.70	23	31	94,082	101,447	130,290	92.74	779	722
2015	6	3270	7	3,676	1,934	128,002	190.07	15	29	94,746	101,559	130,172	93.29	780	728

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	7	3270	7	3,709	1,852	132,866	200.27	14	28	95,324	101,527	130,416	93.89	778	730
2015	8	3270	7	3,747	1,857	135,744	201.78	14	28	96,120	101,539	130,863	94.66	776	735
C & I Firm															
2014	7	3270	8	128	172	743	74.42	231	172	1,612	2,077	731	77.61	2,841	2,205
2014	8	3270	8	115	168	735	68.45	229	157	1,632	2,106	732	77.49	2,877	2,229
2014	9	3270	8	110	169	744	65.09	227	148	1,653	2,132	731	77.53	2,917	2,262
2014	10	3270	8	114	177	739	64.41	240	155	1,655	2,120	731	78.07	2,900	2,264
2014	11	3270	8	173	248	710	69.76	349	243	1,688	2,179	731	77.47	2,981	2,309
2014	12	3270	8	132	130	722	101.54	180	183	1,678	2,123	731	79.04	2,904	2,295
2015	1	3270	8	170	208	770	81.73	270	221	1,707	2,160	732	79.03	2,951	2,332
2015	2	3270	8	177	259	748	68.34	346	236	1,715	2,226	732	77.04	3,041	2,343
2015	3	3270	8	137	200	702	68.50	285	195	1,664	2,243	731	74.19	3,068	2,276
2015	4	3270	8	119	219	731	54.34	300	163	1,638	2,291	734	71.50	3,121	2,232
2015	5	3270	8	103	203	736	50.74	276	140	1,618	2,341	735	69.12	3,185	2,201
2015	6	3270	8	114	214	724	53.27	296	158	1,592	2,367	734	67.26	3,225	2,169
2015	7	3270	8	109	205	745	53.17	275	146	1,573	2,400	734	65.54	3,270	2,143
2015	8	3270	8	94	168	760	55.95	221	124	1,552	2,400	736	64.67	3,261	2,109
C & I Space Heat															
2014	7	3270	9	1,953	2,396	14,845	81.51	161	131	71,076	93,529	14,670	75.99	6,376	4,845
2014	8	3270	9	1,669	2,252	14,849	74.11	152	113	71,147	93,552	14,694	76.05	6,367	4,842
2014	9	3270	9	1,885	2,636	14,904	71.51	177	127	71,458	93,874	14,689	76.12	6,391	4,865
2014	10	3270	9	3,210	5,008	14,792	64.10	339	217	71,706	93,821	14,697	76.43	6,384	4,879
2014	11	3270	9	6,965	10,077	14,246	69.12	707	489	72,795	95,489	14,705	76.23	6,494	4,950
2014	12	3270	9	9,858	12,532	14,600	78.66	858	675	72,382	92,845	14,702	77.96	6,315	4,923
2015	1	3270	9	10,853	15,533	15,688	69.87	990	692	70,283	90,190	14,732	77.93	6,122	4,771
2015	2	3270	9	10,230	16,204	15,112	63.13	1,072	677	67,650	90,656	14,733	74.62	6,153	4,591
2015	3	3270	9	6,298	9,998	14,158	62.99	706	445	62,012	88,676	14,725	69.93	6,022	4,211
2015	4	3270	9	2,513	5,196	14,823	48.36	351	170	59,928	87,426	14,779	68.55	5,916	4,055
2015	5	3270	9	1,687	3,039	14,938	55.51	203	113	58,976	87,156	14,808	67.67	5,886	3,983
2015	6	3270	9	1,487	2,356	14,562	63.12	162	102	58,608	87,227	14,793	67.19	5,897	3,962
2015	7	3270	9	1,442	2,290	15,062	62.97	152	96	58,097	87,121	14,811	66.69	5,882	3,923
2015	8	3270	9	1,465	2,295	15,351	63.83	150	96	57,893	87,164	14,853	66.42	5,868	3,898
C & I Interruptible															
2014	7	3270	10	1,808	3,431	103	52.70	33,311	17,555	29,248	51,679	106	56.60	487,538	275,947
2014	8	3270	10	1,647	3,570	107	46.13	33,364	15,391	29,548	51,802	106	57.04	488,698	278,753
2014	9	3270	10	1,877	3,930	111	47.76	35,405	16,909	29,962	52,138	107	57.47	487,271	280,035
2014	10	3270	10	1,759	3,790	109	46.41	34,771	16,137	29,972	51,599	107	58.09	482,234	280,130

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue	Use	Cust Count	Cents	Use Per	Dollars
										Total	Total	Total	Per Use	Customer	Per Cust
2014	11	3270	10	1,615	2,957	109	54.62	27,128	14,817	28,927	48,818	107	59.25	456,243	270,324
2014	12	3270	10	57	-73	114	-78.08	-640	500	26,296	43,215	108	60.85	400,139	243,485
2015	1	3270	10	198	387	118	51.16	3,280	1,678	23,138	37,969	108	60.94	351,565	214,244
2015	2	3270	10	332	650	116	51.08	5,603	2,862	18,583	33,368	109	55.69	306,128	170,483
2015	3	3270	10	206	395	110	52.15	3,591	1,873	14,866	29,067	110	51.14	264,245	135,135
2015	4	3270	10	123	317	113	38.80	2,805	1,088	13,100	25,910	110	50.56	235,545	119,092
2015	5	3270	10	95	239	115	39.75	2,078	826	11,469	22,946	111	49.98	206,721	103,319
2015	6	3270	10	100	233	112	42.92	2,080	893	9,817	19,826	111	49.52	178,613	88,449
2015	7	3270	10	113	268	116	42.16	2,310	974	8,122	16,663	113	48.74	147,460	71,872
2015	8	3270	10	116	269	118	43.12	2,280	983	6,591	13,362	113	49.33	118,248	58,332
Other															
2014	7	3270	11	493	683	36	72.18	18,972	13,694	9,828	15,149	38	64.88	398,658	258,649
2014	8	3270	11	754	1,370	35	55.04	39,143	21,544	9,554	14,256	38	67.02	375,158	251,431
2014	9	3270	11	361	497	36	72.64	13,806	10,029	9,279	13,442	37	69.03	363,297	250,784
2014	10	3270	11	414	641	37	64.59	17,324	11,190	8,958	12,531	37	71.49	338,676	242,119
2014	11	3270	11	569	909	35	62.60	25,971	16,258	8,944	12,411	37	72.07	335,432	241,746
2014	12	3270	11	247	185	35	133.51	5,286	7,057	8,344	11,089	36	75.25	308,028	231,791
2015	1	3270	11	361	447	39	80.76	11,462	9,257	6,971	9,342	36	74.62	259,500	193,639
2015	2	3270	11	1,563	3,417	40	45.74	85,425	39,073	7,408	11,473	37	64.57	310,081	200,219
2015	3	3270	11	796	1,810	38	43.98	47,632	20,949	7,445	12,695	37	58.65	343,108	201,233
2015	4	3270	11	237	274	37	86.50	7,405	6,405	7,108	12,179	37	58.36	329,162	192,099
2015	5	3270	11	984	2,880	37	34.17	77,838	26,597	7,395	14,027	37	52.72	379,108	199,866
2015	6	3270	11	1,068	3,070	37	34.79	82,973	28,866	7,847	16,183	37	48.49	437,378	212,085
2015	7	3270	11	1,395	3,988	39	34.98	102,256	35,769	8,749	19,488	37	44.89	526,703	236,437
2015	8	3270	11	950	2,534	40	37.49	63,350	23,750	8,945	20,652	38	43.31	543,474	235,379
Transportation Gas															
2014	7	3270	12	202	2,360	134	8.56	17,612	1,508	3,055	38,202	133	8.00	287,233	22,979
2014	8	3270	12	199	2,317	134	8.59	17,291	1,485	3,054	38,189	133	8.00	287,135	22,971
2014	9	3270	12	207	2,449	132	8.45	18,553	1,568	3,068	38,382	132	7.99	290,773	23,233
2014	10	3270	12	244	2,997	130	8.14	23,054	1,877	3,062	38,289	132	8.00	290,068	23,205
2014	11	3270	12	450	7,986	135	5.63	59,156	3,330	3,244	42,898	132	7.56	324,985	24,569
2014	12	3270	12	457	8,271	142	5.53	58,246	3,221	3,375	46,905	133	7.20	352,669	25,392
2015	1	3270	12	535	9,355	144	5.72	64,965	3,716	3,554	51,580	134	6.89	384,925	26,521
2015	2	3270	12	510	8,777	141	5.81	62,248	3,617	3,760	56,287	135	6.68	416,941	27,852
2015	3	3270	12	423	6,862	143	6.16	47,986	2,956	3,890	59,405	136	6.55	436,801	28,610
2015	4	3270	12	356	5,646	149	6.31	37,893	2,391	3,993	61,877	137	6.45	451,657	29,132
2015	5	3270	12	332	5,295	150	6.27	35,300	2,213	4,115	64,659	139	6.36	465,173	29,585
2015	6	3270	12	315	5,072	149	6.21	34,040	2,114	4,230	67,387	140	6.28	481,336	30,228
2015	7	3270	12	337	5,432	149	6.20	36,456	2,260	4,365	70,459	142	6.20	496,190	30,764

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	8	3270	12	324	5,227	152	6.20	34,388	2,132	4,490	73,369	143	6.12	513,070	31,400
Total Retail Gas															
2014	7	3270	13	7,581	8,593	149,038	88.22	58	51	228,096	274,078	147,029	83.22	1,864	1,551
2014	8	3270	13	7,191	9,225	149,455	77.95	62	48	228,269	273,347	147,313	83.51	1,856	1,550
2014	9	3270	13	7,536	9,561	150,392	78.82	64	50	229,170	273,629	147,368	83.75	1,857	1,555
2014	10	3270	13	11,040	15,016	149,599	73.52	100	74	229,726	272,626	147,610	84.26	1,847	1,556
2014	11	3270	13	21,215	26,982	144,153	78.63	187	147	231,200	273,014	147,773	84.68	1,848	1,565
2014	12	3270	13	26,105	28,379	147,379	91.99	193	178	226,222	259,694	147,826	87.11	1,757	1,531
2015	1	3270	13	27,064	35,494	158,063	76.25	225	172	213,894	245,767	148,210	87.03	1,658	1,443
2015	2	3270	13	26,657	40,386	151,887	66.01	266	176	201,831	244,495	148,281	82.55	1,649	1,361
2015	3	3270	13	17,288	24,488	142,598	70.60	172	121	184,007	236,595	148,290	77.77	1,595	1,240
2015	4	3270	13	8,250	12,170	149,778	67.79	81	55	177,225	230,209	148,930	76.98	1,546	1,190
2015	5	3270	13	7,065	9,418	150,672	75.02	63	47	174,412	228,282	149,282	76.40	1,529	1,168
2015	6	3270	13	6,529	7,830	146,604	83.38	53	44	173,521	227,542	149,135	76.26	1,526	1,164
2015	7	3270	13	6,853	8,625	152,127	79.46	57	45	172,793	227,574	149,392	75.93	1,523	1,156
2015	8	3270	13	6,452	7,143	155,358	90.33	46	42	172,054	225,492	149,884	76.30	1,504	1,148

4220 = Xcel (NSP)

Residential General

2014	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Residential Space Heat

2014	7	4220	7	1,787	1,015	97,181	176.06	10	18	79,061	81,837	96,885	96.61	845	816
2014	8	4220	7	1,763	1,043	97,220	169.03	11	19	79,229	81,780	96,991	96.88	843	817
2014	9	4220	7	2,031	1,388	97,323	146.33	14	20	79,506	81,813	97,097	97.18	843	819
2014	10	4220	7	3,638	3,605	97,568	100.92	37	37	80,255	81,996	97,201	97.88	844	826

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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2014	11	4220	7	10,146	9,957	97,907	101.90	102	104	83,213	83,842	97,306	99.25	862	856
2014	12	4220	7	11,956	11,059	98,201	108.11	113	122	82,851	80,978	97,416	102.31	831	850
2015	1	4220	7	13,070	13,523	98,434	96.65	137	132	81,941	78,921	97,532	103.83	809	840
2015	2	4220	7	13,211	14,792	98,602	89.31	150	134	81,876	79,518	97,652	102.97	814	838
2015	3	4220	7	7,789	8,380	98,672	92.95	85	79	78,898	76,675	97,765	102.90	784	807
2015	4	4220	7	4,152	4,793	98,727	86.63	49	42	76,526	75,361	97,879	101.55	770	782
2015	5	4220	7	2,003	2,210	98,761	90.63	22	20	73,802	73,341	97,992	100.63	748	753
2015	6	4220	7	1,479	868	98,647	170.39	9	15	73,025	72,633	98,104	100.54	740	744
2015	7	4220	7	1,450	983	98,498	147.51	10	15	72,688	72,601	98,213	100.12	739	740
2015	8	4220	7	1,532	1,024	98,458	149.61	10	15	72,457	72,582	98,317	99.83	738	737
C & I Firm															
2014	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2014	7	4220	9	1,699	2,079	12,454	81.72	167	136	56,892	75,121	12,416	75.73	6,050	4,582
2014	8	4220	9	1,704	2,355	12,448	72.36	189	137	57,276	75,147	12,428	76.22	6,047	4,609
2014	9	4220	9	1,867	2,563	12,453	72.84	206	150	57,980	75,625	12,441	76.67	6,079	4,661
2014	10	4220	9	2,707	3,963	12,483	68.31	317	217	58,833	75,980	12,454	77.43	6,101	4,724
2014	11	4220	9	7,302	8,512	12,522	85.78	680	583	61,139	77,410	12,465	78.98	6,210	4,905
2014	12	4220	9	8,882	9,741	12,549	91.18	776	708	61,435	75,475	12,477	81.40	6,049	4,924
2015	1	4220	9	9,302	11,261	12,566	82.60	896	740	61,195	74,419	12,489	82.23	5,959	4,900
2015	2	4220	9	8,307	10,926	12,574	76.03	869	661	60,933	74,735	12,499	81.53	5,979	4,875
2015	3	4220	9	6,369	8,395	12,576	75.87	668	507	59,026	72,920	12,507	80.95	5,830	4,719
2015	4	4220	9	3,394	5,505	12,572	61.65	438	270	57,756	73,004	12,514	79.11	5,834	4,615
2015	5	4220	9	1,350	3,087	12,554	43.73	246	108	55,009	71,114	12,519	77.35	5,680	4,393
2015	6	4220	9	1,052	1,994	12,537	52.76	159	84	53,935	70,381	12,524	76.63	5,620	4,307
2015	7	4220	9	1,038	2,168	12,529	47.88	173	83	53,274	70,470	12,530	75.60	5,624	4,252

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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2015	8	4220	9	1,061	2,117	12,521	50.12	169	85	52,631	70,232	12,536	74.94	5,602	4,198
C & I Interruptible															
2014	7	4220	10	1,010	1,515	225	66.67	6,733	4,489	17,665	29,839	229	59.20	130,301	77,138
2014	8	4220	10	853	1,465	224	58.23	6,540	3,808	17,773	29,591	229	60.06	129,218	77,608
2014	9	4220	10	845	1,416	223	59.68	6,350	3,790	17,999	29,499	228	61.02	129,382	78,949
2014	10	4220	10	1,265	2,217	221	57.06	10,032	5,724	18,510	29,834	228	62.04	130,851	81,180
2014	11	4220	10	2,196	3,250	216	67.57	15,046	10,167	19,186	30,178	227	63.58	132,943	84,525
2014	12	4220	10	2,569	3,497	213	73.46	16,418	12,061	19,570	29,823	226	65.62	131,960	86,592
2015	1	4220	10	2,028	3,251	212	62.38	15,335	9,566	19,005	28,720	224	66.17	128,214	84,839
2015	2	4220	10	1,829	3,257	211	56.16	15,436	8,669	18,150	27,978	222	64.87	126,027	81,754
2015	3	4220	10	1,718	3,035	213	56.61	14,249	8,066	18,376	28,782	221	63.85	130,235	83,155
2015	4	4220	10	688	1,749	214	39.34	8,173	3,215	17,257	28,008	219	61.61	127,890	78,793
2015	5	4220	10	634	1,822	213	34.80	8,554	2,977	16,639	28,043	218	59.33	128,638	76,321
2015	6	4220	10	460	1,295	213	35.52	6,080	2,160	16,095	27,769	217	57.96	127,968	74,170
2015	7	4220	10	419	1,261	213	33.23	5,920	1,967	15,504	27,515	216	56.35	127,384	71,781
2015	8	4220	10	544	1,519	214	35.81	7,098	2,542	15,195	27,569	215	55.12	128,228	70,679
Other															
2014	7	4220	11	117	88	1	132.95	88,000	116,996	1,215	1,138	1	106.77	1,138,000	1,215,043
2014	8	4220	11	90	75	1	120.00	75,000	90,000	1,207	1,108	1	108.94	1,108,000	1,207,055
2014	9	4220	11	81	52	1	155.77	52,000	81,000	1,191	1,055	1	112.89	1,055,000	1,190,990
2014	10	4220	11	93	78	1	119.23	78,000	92,999	1,195	1,046	1	114.24	1,046,000	1,194,950
2014	11	4220	11	91	72	1	126.39	72,000	91,001	1,189	1,011	1	117.61	1,011,000	1,189,037
2014	12	4220	11	87	51	1	170.59	51,000	87,001	1,179	963	1	122.43	963,000	1,179,001
2015	1	4220	11	113	117	1	96.58	117,000	112,999	1,194	989	1	120.73	989,000	1,194,020
2015	2	4220	11	76	47	1	161.70	47,000	75,999	1,143	908	1	125.88	908,000	1,142,990
2015	3	4220	11	100	98	1	102.04	98,000	99,999	1,132	922	1	122.78	922,000	1,132,032
2015	4	4220	11	86	80	1	107.50	80,000	86,000	1,123	918	1	122.33	918,000	1,122,989
2015	5	4220	11	93	113	1	82.30	113,000	92,999	1,120	950	1	117.89	950,000	1,119,955
2015	6	4220	11	84	63	1	133.33	63,000	83,998	1,111	934	1	118.95	934,000	1,110,993
2015	7	4220	11	25	107	1	23.36	107,000	24,995	1,019	953	1	106.93	953,000	1,019,043
2015	8	4220	11	80	76	1	105.26	76,000	79,998	1,009	954	1	105.77	954,000	1,009,046
Transportation Gas															
2014	7	4220	12	199	3,268	23	6.09	142,087	8,653	2,373	44,793	23	5.30	1,947,522	103,219
2014	8	4220	12	170	3,246	23	5.24	141,130	7,395	2,400	44,868	23	5.35	1,950,783	104,367
2014	9	4220	12	149	3,444	23	4.33	149,739	6,484	2,437	45,346	23	5.37	1,971,565	105,873
2014	10	4220	12	229	4,376	23	5.23	190,261	9,951	2,508	46,611	23	5.38	2,026,565	109,029
2014	11	4220	12	235	5,060	23	4.64	220,000	10,208	2,546	47,393	23	5.37	2,060,565	110,652

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	*** TWELVE MONTH MOVING AVERAGE DATA ***					
										Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	4220	12	271	4,549	23	5.96	197,783	11,788	2,545	47,293	23	5.38	2,056,217	110,624
2015	1	4220	12	234	4,535	24	5.16	188,958	9,750	2,587	47,367	23	5.46	2,059,435	112,445
2015	2	4220	12	210	4,110	25	5.11	164,400	8,401	2,573	47,213	23	5.45	2,052,739	111,874
2015	3	4220	12	206	4,520	25	4.56	180,800	8,244	2,580	47,350	23	5.45	2,058,696	112,199
2015	4	4220	12	220	3,458	25	6.36	138,320	8,797	2,540	47,016	24	5.40	1,959,000	105,786
2015	5	4220	12	187	3,412	25	5.48	136,480	7,479	2,519	47,159	24	5.34	1,964,958	104,929
2015	6	4220	12	211	3,619	25	5.83	144,760	8,440	2,521	47,597	24	5.30	1,983,208	105,110
2015	7	4220	12	161	3,021	25	5.33	120,840	6,441	2,483	47,350	24	5.24	1,972,917	103,381
2015	8	4220	12	192	3,512	25	5.47	140,480	7,684	2,505	47,616	24	5.26	1,984,000	104,358
Total Retail Gas															
2014	7	4220	13	4,613	4,697	109,861	98.21	43	42	154,833	187,935	109,531	82.39	1,716	1,414
2014	8	4220	13	4,410	4,938	109,893	89.31	45	40	155,485	187,626	109,648	82.87	1,711	1,418
2014	9	4220	13	4,824	5,419	110,000	89.02	49	44	156,676	187,992	109,767	83.34	1,713	1,428
2014	10	4220	13	7,703	9,863	110,273	78.10	89	70	158,793	188,856	109,883	84.08	1,719	1,445
2014	11	4220	13	19,735	21,791	110,645	90.56	197	178	164,727	192,441	109,999	85.60	1,749	1,497
2014	12	4220	13	23,494	24,348	110,964	96.49	219	211	165,035	187,239	110,120	88.14	1,700	1,498
2015	1	4220	13	24,513	28,152	111,213	87.07	253	220	163,335	183,049	110,246	89.23	1,660	1,481
2015	2	4220	13	23,423	29,022	111,388	80.71	261	211	162,102	183,139	110,374	88.51	1,659	1,468
2015	3	4220	13	15,976	19,908	111,462	80.25	179	144	157,432	179,299	110,494	87.80	1,623	1,425
2015	4	4220	13	8,320	12,127	111,514	68.61	109	75	152,662	177,291	110,613	86.11	1,603	1,380
2015	5	4220	13	4,080	7,232	111,529	56.42	65	37	146,570	173,448	110,729	84.50	1,566	1,323
2015	6	4220	13	3,075	4,220	111,397	72.87	38	28	144,166	171,717	110,845	83.96	1,549	1,301
2015	7	4220	13	2,932	4,519	111,240	64.88	41	27	142,485	171,539	110,960	83.06	1,546	1,284
2015	8	4220	13	3,217	4,736	111,193	67.93	43	29	141,292	171,337	111,068	82.46	1,543	1,272
5820 = Superior Water Power and Light															
Residential General															
2014	7	5820	6	10	4	540	250.00	7	18	240	184	633	130.43	291	380
2014	8	5820	6	4	6	538	66.67	11	7	234	184	616	127.17	299	380
2014	9	5820	6	12	9	537	133.33	17	23	236	186	599	126.88	311	395
2014	10	5820	6	16	8	537	200.00	15	30	223	174	582	128.16	299	383
2014	11	5820	6	13	12	537	108.33	22	24	215	164	565	131.10	290	380
2014	12	5820	6	10	17	527	58.82	32	19	180	134	548	134.33	245	329
2015	1	5820	6	17	17	519	100.00	33	33	165	123	534	134.15	230	309
2015	2	5820	6	18	18	519	100.00	35	35	163	129	529	126.36	244	308
2015	3	5820	6	13	13	518	100.00	25	25	152	130	530	116.92	245	286
2015	4	5820	6	9	9	516	100.00	17	17	147	129	529	113.95	244	278
2015	5	5820	6	9	8	519	112.50	15	17	143	127	529	112.60	240	270
2015	6	5820	6	11	6	530	183.33	11	20	142	127	528	111.81	241	269
2015	7	5820	6	15	4	539	375.00	7	26	147	127	528	115.75	241	279

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	8	5820	6	6	4	541	150.00	7	11	149	125	528	119.20	237	283
Residential Space Heat															
2014	7	5820	7	217	221	10,680	98.19	21	21	12,096	11,424	10,568	105.88	1,081	1,145
2014	8	5820	7	205	212	10,687	96.70	20	19	12,107	11,485	10,590	105.42	1,085	1,144
2014	9	5820	7	184	173	10,691	106.36	16	17	12,127	11,535	10,612	105.13	1,087	1,143
2014	10	5820	7	393	382	10,693	102.88	36	37	11,995	11,463	10,634	104.64	1,078	1,128
2014	11	5820	7	981	1,061	10,686	92.46	99	92	12,359	11,792	10,653	104.81	1,107	1,160
2014	12	5820	7	1,422	1,503	10,704	94.61	140	132	12,142	11,484	10,674	105.73	1,076	1,138
2015	1	5820	7	1,764	1,893	10,740	93.19	176	164	11,925	11,304	10,692	105.49	1,057	1,115
2015	2	5820	7	1,585	1,767	10,746	89.70	164	147	11,566	11,148	10,700	103.75	1,042	1,081
2015	3	5820	7	1,149	1,329	10,750	86.46	124	107	10,614	10,766	10,705	98.59	1,006	992
2015	4	5820	7	688	724	10,761	95.03	67	64	9,917	10,411	10,710	95.26	972	926
2015	5	5820	7	533	578	10,775	92.21	54	50	9,548	10,232	10,716	93.32	955	891
2015	6	5820	7	362	311	10,731	116.40	29	34	9,483	10,154	10,720	93.39	947	884
2015	7	5820	7	245	155	10,709	158.06	14	22	9,511	10,088	10,723	94.28	941	887
2015	8	5820	7	120	107	10,778	112.15	10	11	9,426	9,983	10,730	94.42	930	878
C & I Firm															
2014	7	5820	8	55	101	103	54.46	981	534	2,828	3,044	103	92.90	29,553	27,455
2014	8	5820	8	60	96	104	62.50	923	577	2,841	3,072	103	92.48	29,825	27,582
2014	9	5820	8	109	153	103	71.24	1,485	1,058	2,895	3,140	103	92.20	30,485	28,107
2014	10	5820	8	126	226	102	55.75	2,216	1,235	2,847	3,114	103	91.43	30,233	27,642
2014	11	5820	8	317	368	101	86.14	3,644	3,139	2,923	3,152	102	92.73	30,902	28,655
2014	12	5820	8	338	401	100	84.29	4,010	3,380	2,554	3,036	102	84.12	29,765	25,038
2015	1	5820	8	252	432	100	58.33	4,320	2,520	2,439	3,031	102	80.47	29,716	23,912
2015	2	5820	8	282	414	98	68.12	4,224	2,877	2,375	3,062	101	77.56	30,317	23,514
2015	3	5820	8	187	286	98	65.38	2,918	1,908	2,110	2,983	101	70.73	29,535	20,890
2015	4	5820	8	6	158	100	3.80	1,580	60	1,908	2,911	101	65.54	28,822	18,890
2015	5	5820	8	14	133	97	10.53	1,371	144	1,769	2,880	101	61.42	28,515	17,514
2015	6	5820	8	12	80	97	15.00	825	124	1,758	2,848	100	61.73	28,480	17,581
2015	7	5820	8	60	103	97	58.25	1,062	619	1,763	2,850	100	61.86	28,500	17,630
2015	8	5820	8	45	67	96	67.16	698	469	1,748	2,821	99	61.96	28,495	17,656
C & I Space Heat															
2014	7	5820	9	65	116	1,134	56.03	102	57	5,215	5,764	1,131	90.48	5,096	4,611
2014	8	5820	9	56	97	1,134	57.73	86	50	5,200	5,785	1,131	89.89	5,115	4,598
2014	9	5820	9	66	118	1,137	55.93	104	58	5,194	5,817	1,132	89.29	5,139	4,589
2014	10	5820	9	180	235	1,140	76.60	206	158	5,131	5,755	1,134	89.16	5,075	4,525
2014	11	5820	9	545	687	1,147	79.33	599	475	5,362	6,041	1,136	88.76	5,318	4,720

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	5820	9	634	718	1,150	88.30	624	551	5,244	5,776	1,138	90.79	5,076	4,609
2015	1	5820	9	702	910	1,159	77.14	785	606	5,054	5,647	1,139	89.50	4,958	4,437
2015	2	5820	9	707	923	1,162	76.60	794	608	4,943	5,683	1,141	86.98	4,981	4,332
2015	3	5820	9	479	642	1,159	74.61	554	413	4,437	5,474	1,143	81.06	4,789	3,882
2015	4	5820	9	252	331	1,162	76.13	285	217	4,134	5,294	1,145	78.09	4,624	3,611
2015	5	5820	9	179	244	1,151	73.36	212	156	4,000	5,207	1,147	76.82	4,540	3,488
2015	6	5820	9	119	146	1,142	81.51	128	104	3,984	5,167	1,148	77.10	4,501	3,470
2015	7	5820	9	49	97	1,141	50.52	85	43	3,968	5,148	1,149	77.08	4,480	3,453
2015	8	5820	9	78	69	1,143	113.04	60	68	3,990	5,120	1,149	77.93	4,456	3,473
C & I Interruptible															
2014	7	5820	10	222	228	18	97.37	12,667	12,334	6,746	9,587	19	70.37	504,579	355,072
2014	8	5820	10	133	164	17	81.10	9,647	7,824	6,625	9,292	19	71.30	489,053	348,695
2014	9	5820	10	120	169	17	71.01	9,941	7,059	6,484	8,932	18	72.59	496,222	360,208
2014	10	5820	10	216	367	17	58.86	21,588	12,707	6,245	8,383	18	74.50	465,722	346,963
2014	11	5820	10	272	470	17	57.87	27,647	15,999	5,799	7,598	18	76.32	422,111	322,155
2014	12	5820	10	312	405	17	77.04	23,824	18,354	5,578	6,857	18	81.35	380,944	309,898
2015	1	5820	10	185	447	17	41.39	26,294	10,883	4,957	6,147	18	80.64	341,500	275,386
2015	2	5820	10	202	356	17	56.74	20,941	11,882	4,515	5,677	18	79.53	315,389	250,829
2015	3	5820	10	101	191	17	52.88	11,235	5,941	3,613	4,901	17	73.72	288,294	212,530
2015	4	5820	10	16	144	17	11.11	8,471	941	2,987	4,274	17	69.89	251,412	175,712
2015	5	5820	10	33	116	17	28.45	6,824	1,941	2,163	3,492	17	61.94	205,412	127,232
2015	6	5820	10	45	84	17	53.57	4,941	2,647	1,857	3,141	17	59.12	184,765	109,233
2015	7	5820	10	67	73	17	91.78	4,294	3,941	1,702	2,986	17	57.00	175,647	100,119
2015	8	5820	10	54	50	17	108.00	2,941	3,176	1,623	2,872	17	56.51	168,941	95,469
Other															
2014	7	5820	11	2	2	3	100.00	667	667	50	57	3	87.72	19,000	16,667
2014	8	5820	11	2	2	3	100.00	667	667	51	57	3	89.47	19,000	16,999
2014	9	5820	11	1	2	3	50.00	667	334	51	57	3	89.47	19,000	16,999
2014	10	5820	11	2	3	4	66.67	750	500	52	58	3	89.66	19,333	17,334
2014	11	5820	11	3	4	3	75.00	1,333	1,000	52	58	3	89.66	19,333	17,334
2014	12	5820	11	6	7	3	85.71	2,333	2,000	53	58	3	91.38	19,333	17,666
2015	1	5820	11	7	8	3	87.50	2,667	2,334	53	57	3	92.98	19,000	17,666
2015	2	5820	11	6	8	3	75.00	2,667	2,000	51	56	3	91.07	18,667	17,000
2015	3	5820	11	5	7	3	71.43	2,333	1,666	48	56	3	85.71	18,667	15,999
2015	4	5820	11	3	5	3	60.00	1,667	1,000	44	55	3	80.00	18,333	14,666
2015	5	5820	11	2	3	3	66.67	1,000	667	42	54	3	77.78	18,000	14,000
2015	6	5820	11	2	3	3	66.67	1,000	667	41	54	3	75.93	18,000	13,667
2015	7	5820	11	1	2	3	50.00	667	334	40	54	3	74.07	18,000	13,333
2015	8	5820	11	1	1	3	100.00	333	333	39	53	3	73.58	17,667	12,999

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2014	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Total Retail Gas															
2014	7	5820	13	571	672	12,478	84.97	54	46	27,175	30,060	12,455	90.40	2,413	2,181
2014	8	5820	13	460	577	12,483	79.72	46	37	27,058	29,875	12,461	90.57	2,397	2,171
2014	9	5820	13	492	624	12,488	78.85	50	39	26,987	29,667	12,467	90.97	2,380	2,165
2014	10	5820	13	933	1,221	12,493	76.41	98	75	26,493	28,947	12,473	91.52	2,321	2,124
2014	11	5820	13	2,131	2,602	12,491	81.90	208	170	26,710	28,805	12,477	92.73	2,309	2,141
2014	12	5820	13	2,722	3,051	12,501	89.22	244	218	25,751	27,345	12,482	94.17	2,191	2,063
2015	1	5820	13	2,927	3,707	12,538	78.96	296	234	24,593	26,309	12,488	93.48	2,107	1,970
2015	2	5820	13	2,800	3,486	12,545	80.32	278	223	23,613	25,755	12,493	91.68	2,062	1,890
2015	3	5820	13	1,934	2,468	12,545	78.36	197	154	20,974	24,310	12,499	86.28	1,945	1,678
2015	4	5820	13	974	1,371	12,559	71.04	109	77	19,137	23,074	12,506	82.94	1,845	1,530
2015	5	5820	13	770	1,082	12,562	71.16	86	61	17,665	21,992	12,513	80.32	1,758	1,412
2015	6	5820	13	551	630	12,520	87.46	50	44	17,265	21,491	12,517	80.34	1,717	1,379
2015	7	5820	13	437	434	12,506	100.69	35	35	17,131	21,253	12,519	80.61	1,698	1,369
2015	8	5820	13	304	298	12,578	102.01	24	24	16,975	20,974	12,527	80.93	1,674	1,355
6650 = WE Energies/Wisconsin Gas Company															
Residential General															
2014	7	6650	6	440	298	26,079	147.65	11	16	15,279	13,899	26,123	109.93	532	585
2014	8	6650	6	459	289	26,019	158.82	11	17	15,320	13,898	26,115	110.23	532	586
2014	9	6650	6	527	388	25,986	135.82	15	20	15,420	13,975	26,108	110.34	535	590
2014	10	6650	6	750	732	25,985	102.46	28	29	15,537	14,041	26,102	110.65	538	595
2014	11	6650	6	1,458	1,506	26,032	96.81	58	56	15,782	14,203	26,098	111.12	544	604

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6650	6	1,828	1,827	26,078	100.05	70	70	15,714	13,856	26,094	113.41	531	602
2015	1	6650	6	2,014	2,252	26,087	89.43	86	77	15,391	13,464	26,090	114.31	516	590
2015	2	6650	6	2,135	2,389	26,126	89.37	91	81	15,178	13,523	26,087	112.24	518	581
2015	3	6650	6	1,448	1,558	26,182	92.94	60	56	13,962	13,262	26,087	105.28	508	535
2015	4	6650	6	793	976	26,194	81.25	37	30	13,247	13,136	26,088	100.85	504	508
2015	5	6650	6	552	518	26,155	106.56	20	21	12,854	13,043	26,087	98.55	500	493
2015	6	6650	6	465	315	26,079	147.62	12	18	12,869	13,048	26,084	98.63	500	493
2015	7	6650	6	452	344	25,995	131.40	13	17	12,881	13,094	26,077	98.37	502	494
2015	8	6650	6	404	238	25,961	169.75	9	15	12,826	13,043	26,072	98.34	500	492
Residential Space Heat															
2014	7	6650	7	10,543	8,989	525,724	117.29	17	20	514,692	513,723	526,074	100.19	977	979
2014	8	6650	7	10,643	8,015	524,666	132.79	15	20	515,634	513,612	526,320	100.39	976	980
2014	9	6650	7	12,192	10,274	524,729	118.67	20	24	518,068	515,270	526,576	100.54	979	984
2014	10	6650	7	21,477	24,318	526,376	88.32	46	41	520,413	514,632	526,846	101.12	977	988
2014	11	6650	7	54,821	62,311	529,463	87.98	118	104	530,781	522,475	527,178	101.59	991	1,007
2014	12	6650	7	60,205	63,932	531,811	94.17	120	113	519,115	498,283	527,580	104.18	944	983
2015	1	6650	7	72,025	85,428	532,585	84.31	160	135	504,520	480,790	527,984	104.94	911	956
2015	2	6650	7	77,632	91,698	533,261	84.66	172	146	496,840	484,856	528,412	102.47	918	941
2015	3	6650	7	45,651	53,875	533,897	84.74	101	86	445,538	471,267	528,858	94.54	891	842
2015	4	6650	7	23,264	32,818	534,253	70.89	61	43	420,206	464,769	529,310	90.41	878	794
2015	5	6650	7	13,913	15,699	533,489	88.62	29	26	408,856	462,517	529,760	88.40	873	772
2015	6	6650	7	11,689	10,597	531,484	110.30	20	22	414,055	467,954	530,145	88.48	883	781
2015	7	6650	7	10,021	8,605	529,825	116.46	16	19	413,533	467,570	530,487	88.44	881	779
2015	8	6650	7	9,430	7,537	529,600	125.12	14	18	412,320	467,092	530,898	88.27	880	777
C & I Firm															
2014	7	6650	8	269	393	2,863	68.45	137	94	12,015	13,739	2,869	87.45	4,789	4,188
2014	8	6650	8	306	392	2,859	78.06	137	107	12,062	13,738	2,867	87.80	4,792	4,207
2014	9	6650	8	342	440	2,860	77.73	154	120	12,140	13,764	2,866	88.20	4,803	4,236
2014	10	6650	8	536	773	2,864	69.34	270	187	12,246	13,803	2,865	88.72	4,818	4,275
2014	11	6650	8	1,126	1,410	2,867	79.86	492	393	12,450	13,934	2,865	89.35	4,864	4,346
2014	12	6650	8	1,560	1,847	2,867	84.46	644	544	12,521	13,767	2,865	90.95	4,805	4,370
2015	1	6650	8	1,444	1,973	2,865	73.19	689	504	12,132	13,355	2,865	90.84	4,661	4,234
2015	2	6650	8	1,475	1,950	2,862	75.64	681	515	11,732	13,191	2,865	88.94	4,604	4,095
2015	3	6650	8	1,109	1,546	2,860	71.73	541	388	10,548	12,963	2,864	81.37	4,526	3,683
2015	4	6650	8	464	892	2,861	52.02	312	162	9,839	12,872	2,864	76.44	4,494	3,435
2015	5	6650	8	318	569	2,861	55.89	199	111	9,238	12,604	2,863	73.29	4,402	3,226
2015	6	6650	8	288	424	2,859	67.92	148	101	9,237	12,609	2,862	73.26	4,406	3,228
2015	7	6650	8	240	409	2,858	58.68	143	84	9,208	12,625	2,862	72.93	4,411	3,217
2015	8	6650	8	217	355	2,856	61.13	124	76	9,119	12,588	2,862	72.44	4,398	3,186

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Space Heat															
2014	7	6650	9	3,046	4,103	49,038	74.24	84	62	206,458	232,071	49,083	88.96	4,728	4,206
2014	8	6650	9	3,284	3,830	49,003	85.74	78	67	206,894	231,920	49,108	89.21	4,723	4,213
2014	9	6650	9	3,476	4,134	49,029	84.08	84	71	207,445	231,802	49,136	89.49	4,718	4,222
2014	10	6650	9	7,197	10,175	49,192	70.73	207	146	208,361	231,372	49,166	90.05	4,706	4,238
2014	11	6650	9	21,415	26,973	49,465	79.39	545	433	213,570	236,013	49,203	90.49	4,797	4,341
2014	12	6650	9	26,113	30,605	49,679	85.32	616	526	211,248	228,419	49,247	92.48	4,638	4,289
2015	1	6650	9	28,571	38,505	49,795	74.20	773	574	202,876	219,210	49,291	92.55	4,447	4,116
2015	2	6650	9	29,867	39,213	49,847	76.17	787	599	196,518	218,282	49,335	90.03	4,424	3,983
2015	3	6650	9	18,656	25,819	49,854	72.26	518	374	171,814	211,583	49,378	81.20	4,285	3,479
2015	4	6650	9	7,042	13,291	49,845	52.98	267	141	159,485	207,499	49,422	76.86	4,199	3,227
2015	5	6650	9	3,888	6,595	49,805	58.95	132	78	153,914	206,052	49,472	74.70	4,165	3,111
2015	6	6650	9	3,545	5,150	49,751	68.83	104	72	156,100	208,393	49,525	74.91	4,208	3,152
2015	7	6650	9	2,545	3,802	49,727	66.94	76	51	155,599	208,092	49,583	74.77	4,197	3,138
2015	8	6650	9	2,720	4,202	49,711	64.73	85	55	155,035	208,464	49,642	74.37	4,199	3,123
C & I Interruptible															
2014	7	6650	10	293	564	25	51.95	22,560	11,720	8,809	12,887	24	68.36	536,958	367,064
2014	8	6650	10	337	545	26	61.83	20,962	12,961	8,757	12,616	24	69.41	525,667	364,865
2014	9	6650	10	379	616	26	61.53	23,692	14,578	8,844	12,577	25	70.32	503,080	353,766
2014	10	6650	10	519	918	25	56.54	36,720	20,761	8,989	12,712	25	70.71	508,480	359,546
2014	11	6650	10	864	1,479	26	58.42	56,885	33,232	9,267	13,104	25	70.72	524,160	370,686
2014	12	6650	10	989	1,581	26	62.56	60,808	38,041	9,404	13,051	25	72.06	522,040	376,182
2015	1	6650	10	846	1,621	26	52.19	62,346	32,538	9,289	12,959	25	71.68	518,360	371,560
2015	2	6650	10	924	1,777	26	52.00	68,346	35,540	8,795	12,837	25	68.51	513,480	351,785
2015	3	6650	10	703	1,407	26	49.96	54,115	27,036	7,822	12,803	26	61.10	492,423	300,870
2015	4	6650	10	335	905	26	37.02	34,808	12,886	7,282	12,793	26	56.92	492,038	280,068
2015	5	6650	10	289	684	26	42.25	26,308	11,115	6,884	12,807	26	53.75	492,577	264,760
2015	6	6650	10	300	573	26	52.36	22,038	11,539	6,778	12,670	26	53.50	487,308	260,710
2015	7	6650	10	226	530	26	42.64	20,385	8,692	6,711	12,636	26	53.11	486,000	258,115
2015	8	6650	10	303	723	26	41.91	27,808	11,654	6,677	12,814	26	52.11	492,846	256,822
Other															
2014	7	6650	11	1,478	2,520	1,712	58.65	1,472	863	56,473	70,889	1,699	79.66	41,724	33,237
2014	8	6650	11	1,643	2,465	1,711	66.65	1,441	960	56,920	71,175	1,703	79.97	41,794	33,423
2014	9	6650	11	2,083	3,133	1,715	66.49	1,827	1,215	57,610	71,674	1,707	80.38	41,988	33,750
2014	10	6650	11	3,490	5,649	1,728	61.78	3,269	2,020	58,878	72,958	1,710	80.70	42,665	34,431
2014	11	6650	11	6,142	8,506	1,740	72.21	4,889	3,530	60,253	74,006	1,714	81.42	43,177	35,155
2014	12	6650	11	9,005	11,563	1,743	77.88	6,634	5,167	62,330	75,396	1,718	82.67	43,886	36,281

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	1	6650	11	7,066	10,617	1,743	66.55	6,091	4,054	60,891	74,257	1,721	82.00	43,148	35,381
2015	2	6650	11	6,214	8,811	1,741	70.53	5,061	3,570	58,560	72,912	1,724	80.32	42,292	33,969
2015	3	6650	11	5,398	8,185	1,739	65.95	4,707	3,104	52,776	72,085	1,726	73.21	41,764	30,575
2015	4	6650	11	1,764	4,077	1,741	43.27	2,342	1,013	49,121	71,102	1,728	69.09	41,147	28,428
2015	5	6650	11	1,281	2,739	1,741	46.77	1,573	736	46,793	70,472	1,731	66.40	40,712	27,033
2015	6	6650	11	1,268	2,234	1,739	56.76	1,285	729	46,832	70,499	1,733	66.43	40,680	27,024
2015	7	6650	11	993	2,122	1,735	46.80	1,223	572	46,347	70,101	1,735	66.11	40,404	26,711
2015	8	6650	11	1,081	2,267	1,733	47.68	1,308	624	45,785	69,903	1,737	65.50	40,244	26,360
Transportation Gas															
2014	7	6650	12	2,458	52,764	1,160	4.66	45,486	2,120	35,299	709,937	1,146	4.97	619,491	30,789
2014	8	6650	12	2,473	56,106	1,159	4.41	48,409	2,135	35,372	704,745	1,149	5.02	613,355	30,790
2014	9	6650	12	2,949	54,797	1,162	5.38	47,157	2,537	35,916	709,832	1,153	5.06	615,639	31,151
2014	10	6650	12	3,225	67,519	1,163	4.78	58,056	2,775	36,420	724,674	1,155	5.03	627,423	31,559
2014	11	6650	12	3,750	73,586	1,171	5.10	62,840	3,205	37,057	739,647	1,158	5.01	638,728	32,000
2014	12	6650	12	3,500	74,317	1,182	4.71	62,874	2,961	36,937	744,448	1,162	4.96	640,661	31,777
2015	1	6650	12	4,073	92,250	1,188	4.42	77,652	3,432	37,123	761,646	1,165	4.87	653,773	31,839
2015	2	6650	12	4,078	96,374	1,195	4.23	80,648	3,411	37,711	792,140	1,168	4.76	678,202	32,282
2015	3	6650	12	3,692	79,693	1,198	4.63	66,522	3,080	38,020	810,337	1,172	4.69	691,414	32,427
2015	4	6650	12	3,092	70,506	1,198	4.39	58,853	2,584	38,237	822,528	1,175	4.65	700,024	32,551
2015	5	6650	12	2,811	65,682	1,198	4.28	54,826	2,347	38,469	833,037	1,178	4.62	707,162	32,671
2015	6	6650	12	2,678	68,762	1,202	3.89	57,206	2,225	38,779	852,356	1,181	4.55	721,724	32,838
2015	7	6650	12	2,698	71,531	1,207	3.77	59,263	2,234	39,019	871,123	1,185	4.48	735,125	32,934
2015	8	6650	12	2,753	68,408	1,217	4.02	56,210	2,260	39,299	883,425	1,190	4.45	742,374	33,036
Total Retail Gas															
2014	7	6650	13	16,069	16,867	605,441	95.27	28	27	813,726	857,208	605,872	94.93	1,415	1,343
2014	8	6650	13	16,672	15,536	604,284	107.31	26	28	815,587	856,959	606,138	95.17	1,414	1,346
2014	9	6650	13	18,999	18,985	604,345	100.07	31	31	819,527	859,062	606,417	95.40	1,417	1,352
2014	10	6650	13	33,969	42,565	606,170	79.81	70	56	824,424	859,518	606,714	95.92	1,417	1,359
2014	11	6650	13	85,826	102,185	609,593	83.99	168	141	842,103	873,735	607,083	96.38	1,439	1,387
2014	12	6650	13	99,700	111,355	612,204	89.53	182	163	830,332	842,772	607,529	98.52	1,387	1,366
2015	1	6650	13	111,966	140,396	613,101	79.75	229	183	805,099	814,035	607,976	98.90	1,339	1,324
2015	2	6650	13	118,247	145,838	613,863	81.08	238	193	787,623	815,601	608,447	96.57	1,340	1,294
2015	3	6650	13	72,965	92,390	614,558	78.97	150	118	702,460	793,963	608,938	88.48	1,304	1,154
2015	4	6650	13	33,662	52,959	614,920	63.56	86	55	659,180	782,171	609,437	84.28	1,283	1,081
2015	5	6650	13	20,241	26,804	614,077	75.51	44	33	638,539	777,495	609,938	82.13	1,275	1,047
2015	6	6650	13	17,555	19,293	611,938	90.99	32	29	645,871	785,173	610,375	82.26	1,286	1,058
2015	7	6650	13	14,477	15,812	610,166	91.56	26	24	644,279	784,118	610,768	82.17	1,284	1,055
2015	8	6650	13	14,155	15,322	609,887	92.38	25	23	641,762	783,904	611,235	81.87	1,282	1,050

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6670 = WE Energies/Wisconsin Natural Gas															
Residential General															
2014	7	6670	6	141	82	8,098	171.95	10	17	4,346	4,065	8,105	106.91	502	537
2014	8	6670	6	111	80	8,090	138.75	10	14	4,335	4,063	8,103	106.69	501	535
2014	9	6670	6	119	110	8,079	108.18	14	15	4,331	4,088	8,102	105.94	505	535
2014	10	6670	6	166	207	8,072	80.19	26	21	4,311	4,110	8,099	104.89	507	532
2014	11	6670	6	403	436	8,073	92.43	54	50	4,384	4,159	8,097	105.41	514	542
2014	12	6670	6	519	544	8,078	95.40	67	64	4,385	4,057	8,094	108.08	501	541
2015	1	6670	6	541	674	8,077	80.27	83	67	4,280	3,953	8,092	108.27	489	529
2015	2	6670	6	551	710	8,082	77.61	88	68	4,189	3,967	8,089	105.60	490	517
2015	3	6670	6	397	474	8,086	83.76	59	49	3,794	3,905	8,087	97.16	483	469
2015	4	6670	6	199	280	8,082	71.07	35	25	3,569	3,855	8,085	92.58	477	442
2015	5	6670	6	152	150	8,078	101.33	19	19	3,417	3,837	8,083	89.05	475	423
2015	6	6670	6	131	93	8,066	140.86	12	17	3,430	3,840	8,080	89.32	475	424
2015	7	6670	6	132	107	8,043	123.36	13	16	3,421	3,865	8,076	88.51	479	424
2015	8	6670	6	118	60	8,022	196.67	7	14	3,428	3,845	8,070	89.15	476	424
Residential Space Heat															
2014	7	6670	7	9,381	7,083	424,769	132.44	17	23	388,683	406,543	423,924	95.61	959	917
2014	8	6670	7	6,716	6,579	424,830	102.08	15	15	387,868	406,510	424,125	95.41	958	914
2014	9	6670	7	7,236	8,267	425,072	87.53	19	17	387,263	407,695	424,346	94.99	961	913
2014	10	6670	7	11,986	19,122	425,615	62.68	45	28	384,352	407,739	424,585	94.26	960	905
2014	11	6670	7	40,606	49,607	426,447	81.86	116	95	392,130	413,655	424,848	94.80	974	923
2014	12	6670	7	44,920	50,110	427,241	89.64	117	105	386,136	395,277	425,136	97.69	930	909
2015	1	6670	7	51,627	69,312	427,661	74.48	162	121	374,285	383,603	425,425	97.57	902	880
2015	2	6670	7	55,081	75,899	427,953	72.57	177	128	370,912	393,480	425,716	94.26	924	871
2015	3	6670	7	32,513	42,955	428,202	75.69	100	76	331,148	384,693	426,014	86.08	903	777
2015	4	6670	7	14,179	25,775	428,356	55.01	60	33	310,222	381,286	426,309	81.36	894	727
2015	5	6670	7	9,601	11,924	428,377	80.52	28	23	299,365	379,833	426,606	78.81	890	701
2015	6	6670	7	7,091	4,547	428,245	155.95	11	17	290,937	371,180	426,897	78.38	869	681
2015	7	6670	7	7,624	6,885	428,187	110.73	16	18	289,180	370,982	427,182	77.95	868	677
2015	8	6670	7	7,498	5,966	428,352	125.68	14	18	289,962	370,369	427,476	78.29	866	678
C & I Firm															
2014	7	6670	8	259	335	1,385	77.31	242	187	7,208	9,625	1,391	74.89	6,919	5,182
2014	8	6670	8	145	329	1,383	44.07	238	105	7,176	9,634	1,390	74.49	6,931	5,163
2014	9	6670	8	177	446	1,381	39.69	323	128	7,077	9,577	1,389	73.90	6,895	5,095
2014	10	6670	8	470	1,224	1,381	38.40	886	340	7,146	10,091	1,388	70.82	7,270	5,149
2014	11	6670	8	1,334	2,038	1,380	65.46	1,477	967	7,361	10,233	1,387	71.93	7,378	5,307
2014	12	6670	8	1,104	1,493	1,377	73.95	1,084	802	7,578	10,305	1,386	73.54	7,435	5,468

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	1	6670	8	584	905	1,376	64.53	658	425	7,369	10,060	1,385	73.25	7,264	5,321
2015	2	6670	8	592	889	1,376	66.59	646	430	7,141	9,894	1,383	72.18	7,154	5,164
2015	3	6670	8	523	800	1,373	65.38	583	381	6,501	9,767	1,382	66.56	7,067	4,704
2015	4	6670	8	219	523	1,371	41.87	381	160	6,161	9,737	1,380	63.27	7,056	4,464
2015	5	6670	8	182	398	1,369	45.73	291	133	5,762	9,702	1,378	59.39	7,041	4,182
2015	6	6670	8	221	378	1,368	58.47	276	161	5,810	9,758	1,377	59.54	7,086	4,219
2015	7	6670	8	178	365	1,365	48.77	267	130	5,729	9,788	1,375	58.53	7,119	4,167
2015	8	6670	8	199	348	1,362	57.18	256	146	5,783	9,807	1,373	58.97	7,143	4,212
C & I Space Heat															
2014	7	6670	9	4,301	4,682	37,209	91.86	126	116	191,099	225,395	37,202	84.78	6,059	5,137
2014	8	6670	9	2,179	4,416	37,211	49.34	119	59	190,500	225,521	37,215	84.47	6,060	5,119
2014	9	6670	9	2,319	4,452	37,234	52.09	120	63	189,701	225,297	37,228	84.20	6,052	5,096
2014	10	6670	9	4,949	11,044	37,292	44.81	296	133	188,003	225,475	37,244	83.38	6,054	5,048
2014	11	6670	9	19,191	25,989	37,409	73.84	695	513	193,302	230,646	37,264	83.81	6,190	5,188
2014	12	6670	9	25,365	31,724	37,504	79.96	846	676	194,947	227,154	37,288	85.82	6,092	5,228
2015	1	6670	9	24,835	37,307	37,551	66.57	994	662	187,258	218,875	37,313	85.55	5,866	5,018
2015	2	6670	9	24,310	36,195	37,585	67.16	963	647	181,508	218,463	37,338	83.08	5,851	4,861
2015	3	6670	9	17,676	26,846	37,604	65.84	714	470	159,041	214,239	37,364	74.24	5,734	4,257
2015	4	6670	9	4,930	12,718	37,599	38.76	338	131	146,974	211,120	37,390	69.62	5,646	3,931
2015	5	6670	9	3,515	6,718	37,584	52.32	179	94	140,649	210,370	37,417	66.86	5,622	3,759
2015	6	6670	9	2,805	3,527	37,557	79.53	94	75	136,375	205,618	37,445	66.32	5,491	3,642
2015	7	6670	9	2,060	3,265	37,532	63.09	87	55	134,134	204,201	37,472	65.69	5,449	3,579
2015	8	6670	9	2,949	4,347	37,537	67.84	116	79	134,904	204,132	37,499	66.09	5,444	3,598
C & I Interruptible															
2014	7	6670	10	51	69	13	73.91	5,308	3,923	2,191	3,195	15	68.58	213,000	146,075
2014	8	6670	10	25	71	13	35.21	5,462	1,923	2,160	3,147	14	68.64	224,786	154,293
2014	9	6670	10	29	85	12	34.12	7,083	2,417	2,130	3,115	14	68.38	222,500	152,146
2014	10	6670	10	89	268	12	33.21	22,333	7,417	2,053	3,043	13	67.47	234,077	157,932
2014	11	6670	10	219	365	11	60.00	33,182	19,909	2,060	3,007	13	68.51	231,308	158,469
2014	12	6670	10	175	275	10	63.64	27,500	17,501	2,013	2,849	13	70.66	219,154	154,854
2015	1	6670	10	166	317	10	52.37	31,700	16,601	1,908	2,683	12	71.11	223,583	158,990
2015	2	6670	10	164	322	9	50.93	35,778	18,222	1,744	2,561	12	68.10	213,417	145,337
2015	3	6670	10	121	235	9	51.49	26,111	13,445	1,433	2,430	12	58.97	202,500	119,414
2015	4	6670	10	57	164	9	34.76	18,222	6,334	1,289	2,369	11	54.41	215,364	117,180
2015	5	6670	10	43	109	9	39.45	12,111	4,778	1,170	2,351	11	49.77	213,727	106,372
2015	6	6670	10	36	66	9	54.55	7,333	4,000	1,175	2,346	11	50.09	213,273	106,828
2015	7	6670	10	24	54	9	44.44	6,000	2,666	1,148	2,331	10	49.25	233,100	114,802
2015	8	6670	10	31	58	9	53.45	6,444	3,444	1,154	2,318	10	49.78	231,800	115,390

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2014	7	6670	11	1	2	0	50.00	0	0	469	703	0	66.71	0	0
2014	8	6670	11	1	2	0	50.00	0	0	470	704	0	66.76	0	0
2014	9	6670	11	1	5	0	20.00	0	0	470	707	0	66.48	0	0
2014	10	6670	11	2	10	0	20.00	0	0	469	708	0	66.24	0	0
2014	11	6670	11	12	33	0	36.36	0	0	472	719	0	65.65	0	0
2014	12	6670	11	83	140	0	59.29	0	0	499	745	0	66.98	0	0
2015	1	6670	11	85	148	0	57.43	0	0	499	730	0	68.36	0	0
2015	2	6670	11	69	133	0	51.88	0	0	480	716	0	67.04	0	0
2015	3	6670	11	77	149	0	51.68	0	0	417	710	0	58.73	0	0
2015	4	6670	11	27	69	0	39.13	0	0	391	725	0	53.93	0	0
2015	5	6670	11	5	20	0	25.00	0	0	366	715	0	51.19	0	0
2015	6	6670	11	3	10	0	30.00	0	0	366	721	0	50.76	0	0
2015	7	6670	11	3	9	0	33.33	0	0	368	728	0	50.55	0	0
2015	8	6670	11	2	6	0	33.33	0	0	369	732	0	50.41	0	0
Transportation Gas															
2014	7	6670	12	1,154	20,399	554	5.66	36,821	2,084	16,605	348,479	541	4.76	644,139	30,661
2014	8	6670	12	1,164	22,378	556	5.20	40,248	2,093	16,598	346,334	544	4.79	636,643	30,495
2014	9	6670	12	1,185	22,732	559	5.21	40,665	2,119	16,642	346,952	548	4.80	633,124	30,390
2014	10	6670	12	1,352	27,325	562	4.95	48,621	2,407	16,664	344,848	551	4.83	625,858	30,229
2014	11	6670	12	1,574	33,958	571	4.64	59,471	2,759	16,797	350,502	554	4.79	632,675	30,305
2014	12	6670	12	1,609	29,080	580	5.53	50,138	2,773	16,758	343,069	557	4.88	615,923	30,057
2015	1	6670	12	1,651	33,952	594	4.86	57,158	2,778	16,586	337,411	561	4.92	601,446	29,591
2015	2	6670	12	1,607	37,007	605	4.34	61,169	2,655	16,575	337,266	566	4.91	595,876	29,258
2015	3	6670	12	1,503	32,933	606	4.56	54,345	2,478	16,498	337,148	570	4.89	591,488	28,924
2015	4	6670	12	1,273	28,445	609	4.48	46,708	2,093	16,444	336,127	575	4.89	584,569	28,585
2015	5	6670	12	1,194	20,947	614	5.70	34,116	1,945	16,399	330,658	580	4.96	570,100	28,277
2015	6	6670	12	1,158	23,541	620	4.92	37,969	1,868	16,424	332,697	586	4.94	567,742	28,046
2015	7	6670	12	1,187	28,071	624	4.23	44,986	1,903	16,457	340,369	592	4.84	574,948	27,827
2015	8	6670	12	1,165	25,655	626	4.54	40,982	1,861	16,458	343,646	598	4.79	574,659	27,526
Total Retail Gas															
2014	7	6670	13	14,134	12,253	471,474	115.35	26	30	593,996	649,526	470,636	91.45	1,380	1,262
2014	8	6670	13	9,177	11,477	471,527	79.96	24	19	592,509	649,579	470,848	91.21	1,380	1,259
2014	9	6670	13	9,881	13,365	471,778	73.93	28	21	590,972	650,479	471,079	90.85	1,381	1,255
2014	10	6670	13	17,662	31,875	472,372	55.41	67	37	586,334	651,166	471,330	90.04	1,382	1,244
2014	11	6670	13	61,765	78,468	473,320	78.71	166	131	599,709	662,419	471,609	90.53	1,405	1,272
2014	12	6670	13	72,166	84,286	474,210	85.62	178	152	595,558	640,387	471,917	93.00	1,357	1,262
2015	1	6670	13	77,838	108,663	474,675	71.63	229	164	575,599	619,904	472,226	92.85	1,313	1,219

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	2	6670	13	80,767	114,148	475,005	70.76	240	170	565,974	629,081	472,539	89.97	1,331	1,198
2015	3	6670	13	51,307	71,459	475,274	71.80	150	108	502,334	615,744	472,857	81.58	1,302	1,062
2015	4	6670	13	19,611	39,529	475,417	49.61	83	41	468,606	609,092	473,174	76.94	1,287	990
2015	5	6670	13	13,498	19,319	475,417	69.87	41	29	450,729	606,808	473,495	74.28	1,282	952
2015	6	6670	13	10,287	8,621	475,245	119.32	18	21	438,093	593,463	473,810	73.82	1,253	925
2015	7	6670	13	10,021	10,685	475,136	93.79	22	21	433,980	591,895	474,115	73.32	1,248	915
2015	8	6670	13	10,797	10,785	475,282	100.11	23	23	435,600	591,203	474,428	73.68	1,246	918

6680 = Alliant (Wisconsin Power and Light)

Residential General

2014	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Residential Space Heat

2014	7	6680	7	2,784	1,634	163,749	170.38	10	17	123,423	141,573	163,110	87.18	868	757
2014	8	6680	7	2,676	1,873	163,676	142.87	11	16	123,622	141,802	163,233	87.18	869	758
2014	9	6680	7	3,495	2,774	163,673	125.99	17	21	124,459	142,264	163,359	87.48	871	762
2014	10	6680	7	6,844	7,875	164,034	86.91	48	42	125,276	142,301	163,499	88.04	870	766
2014	11	6680	7	12,619	14,784	164,419	85.36	90	77	126,787	143,254	163,645	88.51	875	774
2014	12	6680	7	15,783	18,410	164,782	85.73	112	96	124,982	138,788	163,800	90.05	847	763
2015	1	6680	7	21,109	26,967	165,121	78.28	163	128	121,496	135,355	163,961	89.76	826	741
2015	2	6680	7	19,502	25,125	165,218	77.62	152	118	120,706	136,905	164,115	88.17	834	735
2015	3	6680	7	11,132	13,873	165,371	80.24	84	67	114,078	131,587	164,273	86.69	801	694
2015	4	6680	7	5,838	8,888	165,573	65.68	54	35	110,661	130,269	164,436	84.95	792	673
2015	5	6680	7	3,217	3,839	165,707	83.80	23	19	108,852	129,442	164,596	84.09	786	661
2015	6	6680	7	3,107	3,316	165,746	93.70	20	19	108,106	129,358	164,756	83.57	785	656
2015	7	6680	7	2,380	1,648	165,720	144.42	10	14	107,702	129,372	164,920	83.25	784	653
2015	8	6680	7	2,461	1,948	165,616	126.33	12	15	107,487	129,447	165,082	83.04	784	651

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Firm															
2014	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2014	7	6680	9	2,039	2,504	19,674	81.43	127	103	79,636	116,069	19,602	68.61	5,921	4,062
2014	8	6680	9	2,173	3,136	19,662	69.29	159	110	80,277	116,883	19,618	68.68	5,958	4,092
2014	9	6680	9	2,403	3,318	19,636	72.42	169	122	80,889	117,009	19,632	69.13	5,960	4,120
2014	10	6680	9	4,776	7,507	19,644	63.62	382	243	81,700	117,103	19,644	69.77	5,961	4,159
2014	11	6680	9	11,334	17,305	19,701	65.50	878	575	85,160	121,285	19,659	70.21	6,169	4,331
2014	12	6680	9	9,236	12,826	19,784	72.01	648	467	82,739	115,658	19,675	71.54	5,878	4,205
2015	1	6680	9	12,455	18,516	19,839	67.27	933	628	81,129	113,917	19,693	71.22	5,785	4,120
2015	2	6680	9	11,783	17,762	19,861	66.34	894	593	79,967	113,955	19,710	70.17	5,782	4,057
2015	3	6680	9	7,356	11,135	19,882	66.06	560	370	75,981	110,716	19,728	68.63	5,612	3,852
2015	4	6680	9	3,407	6,917	19,894	49.26	348	171	72,836	109,318	19,747	66.63	5,536	3,689
2015	5	6680	9	1,815	3,743	19,874	48.49	188	91	71,765	108,900	19,762	65.90	5,511	3,632
2015	6	6680	9	1,993	4,054	19,848	49.16	204	100	70,770	108,723	19,775	65.09	5,498	3,579
2015	7	6680	9	1,429	2,537	19,838	56.33	128	72	70,160	108,756	19,789	64.51	5,496	3,545
2015	8	6680	9	1,646	3,137	19,825	52.47	158	83	69,633	108,757	19,802	64.03	5,492	3,517
C & I Interruptible															
2014	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Other															
2014	7	6680	11	190	10,631	1	1.79	10,631,000	190,295	2,359	114,166	1	2.07	114,166,000	2,363,236
2014	8	6680	11	246	15,480	1	1.59	15,480,000	246,132	2,394	114,532	1	2.09	114,532,000	2,393,719
2014	9	6680	11	212	12,725	1	1.67	12,725,000	212,508	2,394	114,169	1	2.10	114,169,000	2,397,549
2014	10	6680	11	296	19,233	1	1.54	19,233,000	296,188	2,560	129,434	1	1.98	129,434,000	2,562,793
2014	11	6680	11	234	12,806	1	1.83	12,806,000	234,350	2,653	136,673	1	1.94	136,673,000	2,651,456
2014	12	6680	11	302	12,068	1	2.50	12,068,000	301,700	2,817	144,709	1	1.95	144,709,000	2,821,826
2015	1	6680	11	282	21,599	1	1.31	21,599,000	282,947	2,797	152,160	1	1.84	152,160,000	2,799,744
2015	2	6680	11	350	23,319	1	1.50	23,319,000	349,785	2,876	163,347	1	1.76	163,347,000	2,874,907
2015	3	6680	11	351	23,572	1	1.49	23,572,000	351,223	2,991	178,122	1	1.68	178,122,000	2,992,450
2015	4	6680	11	109	2,497	1	4.37	2,497,000	109,119	2,960	176,454	1	1.68	176,454,000	2,964,427
2015	5	6680	11	235	17,807	1	1.32	17,807,000	235,052	2,992	182,021	1	1.64	182,021,000	2,985,144
2015	6	6680	11	237	18,600	1	1.27	18,600,000	236,220	3,044	190,337	1	1.60	190,337,000	3,045,392
2015	7	6680	11	303	25,945	1	1.17	25,945,000	303,557	3,157	205,651	1	1.54	205,651,000	3,167,025
2015	8	6680	11	274	19,515	1	1.40	19,515,000	273,210	3,185	209,686	1	1.52	209,686,000	3,187,227
Transportation Gas															
2014	7	6680	12	541	12,335	245	4.39	50,347	2,210	8,014	185,094	245	4.33	755,486	32,713
2014	8	6680	12	585	13,561	244	4.31	55,578	2,395	8,060	186,274	245	4.33	760,302	32,921
2014	9	6680	12	602	13,747	245	4.38	56,110	2,458	8,107	187,942	245	4.31	767,110	33,062
2014	10	6680	12	669	14,731	246	4.54	59,882	2,719	8,100	187,592	245	4.32	765,682	33,077
2014	11	6680	12	875	19,401	253	4.51	76,684	3,458	8,202	189,672	246	4.32	771,024	33,308
2014	12	6680	12	782	18,529	256	4.22	72,379	3,054	8,159	188,691	247	4.32	763,931	33,002
2015	1	6680	12	807	20,257	255	3.98	79,439	3,162	8,065	188,023	248	4.29	758,157	32,525
2015	2	6680	12	790	19,773	256	4.00	77,238	3,090	8,042	188,584	249	4.26	757,365	32,264
2015	3	6680	12	685	17,181	255	3.99	67,376	2,688	7,957	187,691	249	4.24	753,779	31,960
2015	4	6680	12	552	13,439	255	4.11	52,702	2,166	7,902	187,004	250	4.23	748,016	31,641
2015	5	6680	12	505	12,589	256	4.01	49,176	1,972	7,891	187,320	251	4.21	746,295	31,419
2015	6	6680	12	492	12,348	255	3.98	48,424	1,927	7,885	187,891	252	4.20	745,599	31,315
2015	7	6680	12	520	12,866	254	4.04	50,654	2,046	7,864	188,422	253	4.17	744,751	31,056
2015	8	6680	12	576	13,920	255	4.14	54,588	2,260	7,855	188,781	253	4.16	746,170	31,041

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Gas															
2014	7	6680	13	5,013	14,769	183,424	33.94	81	27	205,417	371,807	182,713	55.25	2,035	1,124
2014	8	6680	13	5,095	20,489	183,339	24.87	112	28	206,292	373,216	182,852	55.27	2,041	1,128
2014	9	6680	13	6,109	18,817	183,309	32.47	103	33	207,741	373,442	182,992	55.63	2,041	1,135
2014	10	6680	13	11,916	34,616	183,679	34.42	188	65	209,536	388,839	183,144	53.89	2,123	1,144
2014	11	6680	13	24,187	44,896	184,120	53.87	244	131	214,599	401,215	183,304	53.49	2,189	1,171
2014	12	6680	13	25,321	43,304	184,567	58.47	235	137	210,537	399,158	183,476	52.75	2,176	1,148
2015	1	6680	13	33,845	67,081	184,961	50.45	363	183	205,420	401,434	183,655	51.17	2,186	1,119
2015	2	6680	13	31,636	66,206	185,080	47.78	358	171	203,548	414,209	183,826	49.14	2,253	1,107
2015	3	6680	13	18,839	48,580	185,254	38.78	262	102	193,049	420,427	184,002	45.92	2,285	1,049
2015	4	6680	13	9,354	18,302	185,467	51.11	99	51	186,456	416,043	184,183	44.82	2,259	1,012
2015	5	6680	13	5,267	25,389	185,582	20.75	137	28	183,608	420,364	184,358	43.68	2,280	996
2015	6	6680	13	5,337	25,970	185,595	20.55	140	29	181,919	428,419	184,531	42.46	2,322	986
2015	7	6680	13	4,112	30,130	185,558	13.65	162	22	181,018	443,780	184,709	40.79	2,403	980
2015	8	6680	13	4,381	24,601	185,442	17.81	133	24	180,304	447,892	184,885	40.26	2,423	975

6690 = Wisconsin Public Service

Residential General

2014	7	6690	6	164	87	7,657	188.51	11	21	4,809	4,589	7,591	104.79	605	634
2014	8	6690	6	155	87	7,667	178.16	11	20	4,859	4,598	7,611	105.68	604	638
2014	9	6690	6	196	125	7,684	156.80	16	25	4,942	4,630	7,629	106.74	607	648
2014	10	6690	6	309	251	7,705	123.11	33	41	5,048	4,652	7,645	108.51	609	661
2014	11	6690	6	481	539	7,729	89.24	70	62	5,162	4,765	7,659	108.33	622	674
2014	12	6690	6	613	622	7,746	98.55	80	79	5,161	4,634	7,672	111.37	604	673
2015	1	6690	6	599	771	7,754	77.69	99	77	4,865	4,511	7,683	107.85	587	633
2015	2	6690	6	530	806	7,755	65.76	104	68	4,686	4,568	7,693	102.58	594	609
2015	3	6690	6	396	518	7,759	76.45	67	51	4,253	4,478	7,702	94.98	581	552
2015	4	6690	6	225	293	7,764	76.79	38	29	4,141	4,410	7,711	93.90	572	537
2015	5	6690	6	213	173	7,773	123.12	22	27	4,055	4,383	7,721	92.52	568	526
2015	6	6690	6	177	106	7,798	166.98	14	23	4,058	4,378	7,733	92.69	566	525
2015	7	6690	6	173	91	7,851	190.11	12	23	4,067	4,382	7,749	92.81	565	524
2015	8	6690	6	181	98	7,908	184.69	12	22	4,093	4,393	7,769	93.17	565	526

Residential Space Heat

2014	7	6690	7	6,548	4,425	286,056	147.98	15	22	270,085	281,931	285,566	95.80	987	946
2014	8	6690	7	5,942	4,309	285,993	137.90	15	21	271,344	282,167	285,705	96.16	988	950
2014	9	6690	7	8,072	6,227	286,031	129.63	22	29	274,116	283,352	285,848	96.74	991	959
2014	10	6690	7	15,227	14,491	286,327	105.08	51	54	279,147	284,932	286,001	97.97	996	976
2014	11	6690	7	28,742	34,411	287,042	83.53	120	100	284,444	289,867	286,171	98.13	1,013	994
2014	12	6690	7	34,602	37,312	287,773	92.74	130	121	284,008	280,053	286,347	101.41	978	992

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	1	6690	7	31,706	46,436	288,156	68.28	161	110	267,192	271,400	286,528	98.45	947	932
2015	2	6690	7	32,593	48,707	288,379	66.92	169	113	252,950	273,218	286,717	92.58	953	882
2015	3	6690	7	21,630	30,879	288,529	70.05	107	75	225,324	266,430	286,911	84.57	929	786
2015	4	6690	7	12,206	18,458	288,633	66.13	64	42	217,929	261,701	287,107	83.27	912	759
2015	5	6690	7	8,530	8,735	288,562	97.65	30	29	212,454	259,589	287,300	81.84	904	740
2015	6	6690	7	7,251	5,307	288,474	136.63	18	25	213,049	259,697	287,496	82.04	903	741
2015	7	6690	7	6,884	4,273	288,409	161.10	15	24	213,385	259,545	287,692	82.22	902	742
2015	8	6690	7	7,208	4,644	288,295	155.21	16	25	214,651	259,880	287,884	82.60	903	746
C & I Firm															
2014	7	6690	8	291	328	985	88.72	333	295	8,290	10,848	984	76.42	11,024	8,425
2014	8	6690	8	220	277	988	79.42	280	222	8,335	10,797	984	77.20	10,973	8,471
2014	9	6690	8	318	368	990	86.41	372	321	8,491	10,869	985	78.12	11,035	8,621
2014	10	6690	8	456	566	991	80.57	571	460	8,597	10,744	985	80.02	10,908	8,729
2014	11	6690	8	832	1,252	990	66.45	1,265	841	8,709	10,874	986	80.09	11,028	8,832
2014	12	6690	8	913	1,176	992	77.64	1,185	920	8,610	10,394	987	82.84	10,531	8,724
2015	1	6690	8	932	1,542	997	60.44	1,547	935	8,042	10,089	988	79.71	10,212	8,140
2015	2	6690	8	995	1,604	998	62.03	1,607	997	7,757	10,046	989	77.21	10,158	7,843
2015	3	6690	8	593	1,013	996	58.54	1,017	595	6,768	9,680	990	69.92	9,778	6,837
2015	4	6690	8	297	647	996	45.90	650	298	6,533	9,517	991	68.65	9,603	6,592
2015	5	6690	8	169	361	994	46.81	363	170	6,272	9,444	992	66.41	9,520	6,322
2015	6	6690	8	154	306	992	50.33	308	155	6,170	9,440	992	65.36	9,516	6,220
2015	7	6690	8	147	283	992	51.94	285	148	6,026	9,395	993	64.14	9,461	6,068
2015	8	6690	8	176	342	994	51.46	344	177	5,982	9,460	994	63.23	9,517	6,018
C & I Space Heat															
2014	7	6690	9	3,511	3,867	27,887	90.79	139	126	134,477	174,500	27,859	77.06	6,264	4,827
2014	8	6690	9	3,058	3,757	27,875	81.39	135	110	134,849	173,311	27,874	77.81	6,218	4,838
2014	9	6690	9	4,864	5,672	27,891	85.75	203	174	136,684	173,396	27,890	78.83	6,217	4,901
2014	10	6690	9	6,820	8,320	27,949	81.97	298	244	138,154	171,327	27,907	80.64	6,139	4,950
2014	11	6690	9	12,064	17,543	28,045	68.77	626	431	139,458	172,374	27,927	80.90	6,172	4,993
2014	12	6690	9	16,139	20,579	28,122	78.42	732	574	138,633	165,432	27,949	83.80	5,919	4,960
2015	1	6690	9	17,043	26,666	28,171	63.91	947	605	131,750	159,645	27,970	82.53	5,708	4,711
2015	2	6690	9	16,530	26,133	28,200	63.25	927	586	124,055	158,111	27,992	78.46	5,648	4,431
2015	3	6690	9	10,593	17,184	28,201	61.64	609	375	109,030	153,136	28,012	71.20	5,467	3,893
2015	4	6690	9	4,854	9,569	28,186	50.73	339	172	105,069	149,545	28,032	70.26	5,335	3,748
2015	5	6690	9	3,043	5,503	28,164	55.30	195	108	102,086	149,155	28,051	68.44	5,317	3,639
2015	6	6690	9	2,587	4,166	28,144	62.10	148	92	101,106	148,959	28,070	67.88	5,307	3,602
2015	7	6690	9	2,458	3,862	28,123	63.65	137	87	100,053	148,954	28,089	67.17	5,303	3,562
2015	8	6690	9	2,609	3,956	28,118	65.95	141	93	99,604	149,153	28,110	66.78	5,306	3,543

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Interruptible															
2014	7	6690	10	411	510	119	80.59	4,286	3,454	8,663	12,469	120	69.48	103,908	72,195
2014	8	6690	10	672	976	118	68.85	8,271	5,695	8,867	12,503	120	70.92	104,192	73,893
2014	9	6690	10	531	704	118	75.43	5,966	4,500	8,908	12,252	120	72.71	102,100	74,237
2014	10	6690	10	437	490	119	89.18	4,118	3,672	8,959	12,141	120	73.79	101,175	74,657
2014	11	6690	10	847	1,314	118	64.46	11,136	7,178	8,826	11,558	120	76.36	96,317	73,548
2014	12	6690	10	826	1,238	119	66.72	10,403	6,941	8,467	10,751	120	78.76	89,592	70,563
2015	1	6690	10	587	832	121	70.55	6,876	4,851	8,113	10,247	120	79.17	85,392	67,605
2015	2	6690	10	543	880	121	61.70	7,273	4,487	6,754	8,799	120	76.76	73,325	56,284
2015	3	6690	10	427	742	121	57.55	6,132	3,529	6,553	8,993	120	72.87	74,942	54,610
2015	4	6690	10	219	242	121	90.50	2,000	1,810	6,239	8,666	120	71.99	72,217	51,989
2015	5	6690	10	558	1,442	121	38.70	11,917	4,612	6,486	9,843	120	65.89	82,025	54,046
2015	6	6690	10	479	1,155	121	41.47	9,545	3,958	6,537	10,525	120	62.11	87,708	54,475
2015	7	6690	10	781	2,054	121	38.02	16,975	6,454	6,907	12,069	120	57.23	100,575	57,559
2015	8	6690	10	504	1,119	123	45.04	9,098	4,098	6,739	12,212	120	55.18	101,767	56,155
Other															
2014	7	6690	11	549	575	1	95.48	575,000	549,010	13,084	21,369	1	61.23	21,369,000	13,084,239
2014	8	6690	11	1,893	2,894	1	65.41	2,894,000	1,892,965	13,175	19,949	1	66.04	19,949,000	13,174,320
2014	9	6690	11	1,008	1,251	1	80.58	1,251,000	1,008,056	13,134	18,886	1	69.54	18,886,000	13,133,324
2014	10	6690	11	473	506	1	93.48	506,000	473,009	12,869	17,877	1	71.99	17,877,000	12,869,652
2014	11	6690	11	840	1,476	1	56.91	1,476,000	839,992	12,923	17,890	1	72.24	17,890,000	12,923,736
2014	12	6690	11	616	762	1	80.84	762,000	616,001	12,447	16,547	1	75.22	16,547,000	12,446,653
2015	1	6690	11	608	942	1	64.54	942,000	607,967	12,056	15,856	1	76.03	15,856,000	12,055,317
2015	2	6690	11	1,112	2,179	1	51.03	2,179,000	1,111,944	11,651	15,870	1	73.42	15,870,000	11,651,754
2015	3	6690	11	840	1,647	1	51.00	1,647,000	839,970	10,617	15,598	1	68.07	15,598,000	10,617,559
2015	4	6690	11	359	650	1	55.23	650,000	358,995	9,953	14,854	1	67.01	14,854,000	9,953,665
2015	5	6690	11	899	2,420	1	37.15	2,420,000	899,030	10,020	16,419	1	61.03	16,419,000	10,020,516
2015	6	6690	11	885	2,230	1	39.69	2,230,000	885,087	10,082	17,532	1	57.51	17,532,000	10,082,653
2015	7	6690	11	1,466	4,034	1	36.34	4,034,000	1,465,956	10,999	20,991	1	52.40	20,991,000	10,999,284
2015	8	6690	11	860	2,049	1	41.97	2,049,000	859,965	9,966	20,146	1	49.47	20,146,000	9,966,226
Transportation Gas															
2014	7	6690	12	1,132	22,581	656	5.01	34,422	1,725	16,732	368,403	646	4.54	570,283	25,891
2014	8	6690	12	1,133	22,799	654	4.97	34,861	1,733	16,790	368,380	649	4.56	567,612	25,883
2014	9	6690	12	1,169	24,482	650	4.77	37,665	1,797	16,896	370,048	651	4.57	568,430	25,977
2014	10	6690	12	1,328	28,373	649	4.68	43,718	2,046	16,971	370,380	653	4.58	567,198	25,978
2014	11	6690	12	1,559	33,533	660	4.65	50,808	2,363	17,106	372,400	655	4.59	568,550	26,096
2014	12	6690	12	1,634	35,001	672	4.67	52,085	2,432	16,990	367,358	656	4.62	559,997	25,872
2015	1	6690	12	1,797	40,285	672	4.46	59,948	2,674	16,904	363,775	658	4.65	552,850	25,708

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	2	6690	12	1,717	39,022	673	4.40	57,982	2,551	16,896	363,845	659	4.64	552,117	25,618
2015	3	6690	12	1,551	34,465	672	4.50	51,287	2,308	16,774	360,342	660	4.66	545,973	25,442
2015	4	6690	12	1,343	28,923	671	4.64	43,104	2,000	16,723	358,306	662	4.67	541,248	25,276
2015	5	6690	12	1,199	25,229	671	4.75	37,599	1,786	16,689	357,661	663	4.67	539,459	25,193
2015	6	6690	12	1,170	24,791	671	4.72	36,946	1,744	16,732	359,484	664	4.65	541,392	25,175
2015	7	6690	12	1,184	25,269	671	4.69	37,659	1,766	16,784	362,172	666	4.63	543,802	25,178
2015	8	6690	12	1,214	25,681	672	4.73	38,216	1,808	16,865	365,054	667	4.62	547,307	25,286
Total Retail Gas															
2014	7	6690	13	11,474	9,792	322,705	117.18	30	35	439,408	505,706	322,121	86.89	1,570	1,364
2014	8	6690	13	11,940	12,300	322,642	97.07	38	37	441,429	503,325	322,296	87.70	1,562	1,370
2014	9	6690	13	14,989	14,347	322,715	104.47	44	46	446,275	503,385	322,473	88.65	1,561	1,384
2014	10	6690	13	23,722	24,624	323,092	96.34	76	73	452,774	501,673	322,660	90.25	1,555	1,403
2014	11	6690	13	43,806	56,535	323,925	77.48	175	136	459,522	507,328	322,864	90.58	1,571	1,423
2014	12	6690	13	53,709	61,689	324,753	87.06	190	165	457,326	487,811	323,075	93.75	1,510	1,416
2015	1	6690	13	51,475	77,189	325,200	66.69	237	158	432,018	471,748	323,289	91.58	1,459	1,336
2015	2	6690	13	52,303	80,309	325,454	65.13	247	161	407,853	470,612	323,511	86.66	1,455	1,261
2015	3	6690	13	34,479	51,983	325,607	66.33	160	106	362,545	458,315	323,736	79.10	1,416	1,120
2015	4	6690	13	18,160	29,859	325,701	60.82	92	56	349,864	448,693	323,961	77.97	1,385	1,080
2015	5	6690	13	13,412	18,634	325,615	71.98	57	41	341,373	448,833	324,184	76.06	1,385	1,053
2015	6	6690	13	11,533	13,270	325,530	86.91	41	36	341,002	450,531	324,412	75.69	1,389	1,051
2015	7	6690	13	11,909	14,597	325,497	81.59	45	37	341,437	455,336	324,644	74.99	1,403	1,052
2015	8	6690	13	11,538	12,208	325,439	94.51	38	36	341,035	455,244	324,877	74.91	1,401	1,049