

Gas Distribution List for 2/1/2014 thru 3/1/2015

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential General															
2014	2	9988	6	3,801	3,832	45,933	99.19	83	83	22,510	23,061	45,831	97.61	503	491
2014	3	9988	6	4,394	3,017	45,697	145.64	66	96	24,480	23,273	45,834	105.19	508	534
2014	4	9988	6	2,353	1,836	45,693	128.16	40	51	25,019	23,274	45,837	107.50	508	546
2014	5	9988	6	1,638	1,029	45,750	159.18	22	36	25,466	23,235	45,835	109.60	507	556
2014	6	9988	6	799	525	45,742	152.19	11	17	25,437	23,169	45,826	109.79	506	555
2014	7	9988	6	823	498	45,748	165.26	11	18	25,497	23,137	45,801	110.20	505	557
2014	8	9988	6	784	482	45,656	162.66	11	17	25,572	23,143	45,792	110.50	505	558
2014	9	9988	6	913	657	45,630	138.96	14	20	25,752	23,279	45,776	110.62	509	563
2014	10	9988	6	1,303	1,233	45,634	105.68	27	29	25,944	23,377	45,764	110.98	511	567
2014	11	9988	6	2,425	2,535	45,543	95.66	56	53	26,373	23,698	45,749	111.29	518	576
2014	12	9988	6	3,041	3,043	45,676	99.93	67	67	26,266	23,078	45,730	113.81	505	574
2015	1	9988	6	3,258	3,754	45,919	86.79	82	71	25,532	22,441	45,718	113.77	491	558
2015	2	9988	6	3,330	3,970	45,828	83.88	87	73	25,061	22,579	45,710	110.99	494	548
2015	3	9988	6	2,340	2,594	45,651	90.21	57	51	23,007	22,156	45,706	103.84	485	503
Residential Space Heat															
2014	2	9988	7	245,706	259,381	1,641,456	94.73	158	150	1,336,920	1,543,577	1,629,452	86.61	947	820
2014	3	9988	7	267,335	203,899	1,635,018	131.11	125	164	1,448,944	1,549,643	1,630,495	93.50	950	889
2014	4	9988	7	128,223	116,719	1,635,469	109.86	71	78	1,473,458	1,545,903	1,631,527	95.31	948	903
2014	5	9988	7	74,997	55,436	1,638,715	135.29	34	46	1,496,039	1,545,852	1,632,437	96.78	947	916
2014	6	9988	7	38,213	30,746	1,638,964	124.29	19	23	1,499,930	1,548,004	1,633,284	96.89	948	918
2014	7	9988	7	34,391	25,251	1,638,096	136.20	15	21	1,503,549	1,548,275	1,634,261	97.11	947	920
2014	8	9988	7	30,896	23,876	1,637,459	129.40	15	19	1,505,368	1,548,587	1,635,360	97.21	947	921
2014	9	9988	7	36,454	31,407	1,638,772	116.07	19	22	1,511,534	1,553,572	1,636,303	97.29	949	924
2014	10	9988	7	65,046	75,158	1,641,200	86.55	46	40	1,518,048	1,555,218	1,637,468	97.61	950	927
2014	11	9988	7	159,738	184,880	1,641,845	86.40	113	97	1,547,730	1,578,595	1,638,664	98.04	963	945
2014	12	9988	7	184,628	197,898	1,649,173	93.29	120	112	1,525,930	1,514,888	1,639,880	100.73	924	931
2015	1	9988	7	206,696	262,438	1,660,663	78.76	158	124	1,472,323	1,467,089	1,641,403	100.36	894	897
2015	2	9988	7	213,863	277,797	1,656,684	76.99	168	129	1,440,480	1,485,505	1,642,672	96.97	904	877
2015	3	9988	7	129,629	163,345	1,649,905	79.36	99	79	1,302,774	1,444,951	1,643,912	90.16	879	792
C & I Firm															
2014	2	9988	8	4,490	5,392	6,095	83.27	885	737	27,703	39,255	6,093	70.57	6,443	4,547
2014	3	9988	8	5,678	4,628	6,052	122.69	765	938	30,596	39,700	6,091	77.07	6,518	5,023
2014	4	9988	8	2,617	2,747	6,050	95.27	454	433	30,931	39,253	6,088	78.80	6,448	5,081
2014	5	9988	8	2,206	2,021	6,065	109.15	333	364	31,865	39,376	6,084	80.92	6,472	5,238
2014	6	9988	8	881	1,351	6,074	65.21	222	145	31,796	39,319	6,080	80.87	6,467	5,230

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2014	7	9988	8	1,002	1,329	6,079	75.40	219	165	31,953	39,333	6,078	81.24	6,471	5,257
2014	8	9988	8	846	1,262	6,069	67.04	208	139	32,046	39,347	6,076	81.44	6,476	5,274
2014	9	9988	8	1,056	1,576	6,078	67.01	259	174	32,256	39,482	6,074	81.70	6,500	5,311
2014	10	9988	8	1,702	2,966	6,077	57.38	488	280	32,491	39,872	6,073	81.49	6,565	5,350
2014	11	9988	8	3,782	5,316	6,048	71.14	879	625	33,131	40,372	6,072	82.06	6,649	5,456
2014	12	9988	8	4,047	5,047	6,058	80.19	833	668	32,941	39,625	6,070	83.13	6,528	5,427
2015	1	9988	8	3,382	5,060	6,108	66.84	828	554	31,689	38,695	6,071	81.89	6,374	5,220
2015	2	9988	8	3,521	5,116	6,082	68.82	841	579	30,720	38,419	6,070	79.96	6,329	5,061
2015	3	9988	8	2,549	3,845	6,029	66.29	638	423	27,591	37,636	6,068	73.31	6,202	4,547
C & I Space Heat															
2014	2	9988	9	125,705	149,374	162,900	84.15	917	772	647,238	910,880	161,512	71.06	5,640	4,007
2014	3	9988	9	141,660	123,160	162,123	115.02	760	874	715,764	925,339	161,621	77.35	5,725	4,429
2014	4	9988	9	61,551	67,065	162,027	91.78	414	380	725,843	918,820	161,722	79.00	5,681	4,488
2014	5	9988	9	35,260	34,181	162,307	103.16	211	217	738,263	919,509	161,802	80.29	5,683	4,563
2014	6	9988	9	19,109	24,879	162,287	76.81	153	118	741,392	921,743	161,872	80.43	5,694	4,580
2014	7	9988	9	16,614	19,747	162,241	84.13	122	102	744,853	922,449	161,962	80.75	5,695	4,599
2014	8	9988	9	14,123	19,843	162,182	71.17	122	87	746,143	922,119	162,069	80.92	5,690	4,604
2014	9	9988	9	16,880	22,893	162,284	73.73	141	104	749,351	922,820	162,148	81.20	5,691	4,621
2014	10	9988	9	29,839	46,252	162,492	64.51	285	184	751,888	920,833	162,245	81.65	5,676	4,634
2014	11	9988	9	78,816	107,086	162,535	73.60	659	485	770,786	939,258	162,358	82.06	5,785	4,747
2014	12	9988	9	96,227	118,725	163,388	81.05	727	589	766,628	910,759	162,476	84.17	5,605	4,718
2015	1	9988	9	103,761	148,698	164,769	69.78	902	630	739,545	881,903	162,628	83.86	5,423	4,547
2015	2	9988	9	101,734	147,356	164,341	69.04	897	619	715,574	879,885	162,748	81.33	5,406	4,397
2015	3	9988	9	67,427	100,019	163,434	67.41	612	413	641,341	856,744	162,857	74.86	5,261	3,938
C & I Interruptible															
2014	2	9988	10	11,863	14,747	518	80.44	28,469	22,902	64,942	119,573	513	54.31	233,086	126,593
2014	3	9988	10	9,154	10,249	513	89.32	19,979	17,844	69,529	120,288	513	57.80	234,480	135,534
2014	4	9988	10	5,947	8,477	511	70.15	16,589	11,638	70,721	119,712	513	59.08	233,357	137,858
2014	5	9988	10	4,995	6,950	516	71.87	13,469	9,680	71,626	119,106	513	60.14	232,175	139,622
2014	6	9988	10	3,972	6,611	511	60.08	12,937	7,773	72,470	119,676	513	60.56	233,287	141,267
2014	7	9988	10	3,795	6,317	503	60.08	12,559	7,545	73,322	119,656	512	61.28	233,703	143,207
2014	8	9988	10	3,667	6,791	505	54.00	13,448	7,261	73,730	118,951	512	61.98	232,326	144,004
2014	9	9988	10	3,781	6,920	507	54.64	13,649	7,458	74,327	118,513	512	62.72	231,471	145,170
2014	10	9988	10	4,285	8,050	503	53.23	16,004	8,519	74,728	117,712	511	63.48	230,356	146,239
2014	11	9988	10	6,013	9,835	497	61.14	19,789	12,099	74,065	114,263	510	64.82	224,045	145,225
2014	12	9988	10	4,928	6,923	499	71.18	13,874	9,876	71,328	106,546	508	66.95	209,736	140,409
2015	1	9988	10	4,010	6,855	504	58.50	13,601	7,956	66,410	98,725	507	67.27	194,724	130,986
2015	2	9988	10	3,994	7,242	500	55.15	14,484	7,988	58,541	91,220	506	64.18	180,277	115,694
2015	3	9988	10	3,276	6,005	496	54.55	12,107	6,605	52,663	86,976	504	60.55	172,571	104,490

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Other															
2014	2	9988	11	11,682	26,023	1,753	44.89	14,845	6,664	76,188	235,063	1,726	32.41	136,189	44,141
2014	3	9988	11	14,310	20,562	1,754	69.59	11,723	8,158	82,975	230,874	1,729	35.94	133,530	47,990
2014	4	9988	11	7,311	11,553	1,753	63.28	6,590	4,171	83,715	225,456	1,733	37.13	130,096	48,306
2014	5	9988	11	5,471	17,611	1,757	31.07	10,023	3,114	84,391	234,096	1,736	36.05	134,848	48,612
2014	6	9988	11	2,952	14,608	1,758	20.21	8,309	1,679	84,444	233,269	1,740	36.20	134,063	48,531
2014	7	9988	11	2,830	14,501	1,754	19.52	8,267	1,613	83,478	223,471	1,743	37.36	128,211	47,893
2014	8	9988	11	4,629	22,288	1,752	20.77	12,721	2,642	83,771	221,781	1,747	37.77	126,950	47,951
2014	9	9988	11	3,747	17,665	1,757	21.21	10,054	2,133	84,129	219,990	1,750	38.24	125,709	48,074
2014	10	9988	11	4,770	26,120	1,772	18.26	14,740	2,692	84,981	234,612	1,754	36.22	133,758	48,450
2014	11	9988	11	7,891	23,806	1,781	33.15	13,367	4,431	86,486	242,768	1,757	35.62	138,172	49,224
2014	12	9988	11	10,346	24,776	1,784	41.76	13,888	5,799	87,669	249,507	1,760	35.14	141,765	49,812
2015	1	9988	11	8,522	33,878	1,788	25.15	18,947	4,766	84,461	253,391	1,764	33.33	143,646	47,880
2015	2	9988	11	9,390	37,914	1,787	24.77	21,217	5,255	82,169	265,282	1,766	30.97	150,216	46,528
2015	3	9988	11	7,567	35,468	1,783	21.33	19,892	4,244	75,426	280,188	1,769	26.92	158,388	42,638
Transportation Gas															
2014	2	9988	12	8,174	169,530	2,753	4.82	61,580	2,969	81,226	1,695,807	2,686	4.79	631,350	30,241
2014	3	9988	12	7,898	158,716	2,758	4.98	57,547	2,864	81,439	1,683,772	2,696	4.84	624,545	30,207
2014	4	9988	12	6,716	139,832	2,769	4.80	50,499	2,425	81,577	1,682,565	2,706	4.85	621,790	30,147
2014	5	9988	12	5,985	125,518	2,770	4.77	45,313	2,161	81,892	1,697,162	2,715	4.83	625,106	30,163
2014	6	9988	12	5,535	111,215	2,773	4.98	40,106	1,996	82,173	1,700,471	2,725	4.83	624,026	30,155
2014	7	9988	12	5,686	113,707	2,772	5.00	41,020	2,051	82,078	1,694,908	2,734	4.84	619,937	30,021
2014	8	9988	12	5,724	120,407	2,770	4.75	43,468	2,066	82,274	1,688,790	2,743	4.87	615,673	29,994
2014	9	9988	12	6,261	121,651	2,771	5.15	43,901	2,259	83,066	1,698,502	2,751	4.89	617,413	30,195
2014	10	9988	12	7,047	145,321	2,773	4.85	52,406	2,541	83,725	1,712,394	2,759	4.89	620,657	30,346
2014	11	9988	12	8,443	173,524	2,813	4.87	61,686	3,001	84,952	1,742,512	2,768	4.88	629,520	30,691
2014	12	9988	12	8,253	169,747	2,855	4.86	59,456	2,891	84,764	1,737,764	2,778	4.88	625,545	30,513
2015	1	9988	12	9,097	200,634	2,877	4.53	69,737	3,162	84,819	1,749,802	2,788	4.85	627,619	30,423
2015	2	9988	12	8,912	205,063	2,895	4.35	70,834	3,078	85,557	1,785,335	2,800	4.79	637,620	30,556
2015	3	9988	12	8,060	175,654	2,899	4.59	60,591	2,780	85,719	1,802,273	2,811	4.76	641,150	30,494
Total Retail Gas															
2014	2	9988	13	403,247	458,749	1,858,655	87.90	247	217	2,175,500	2,871,410	1,845,112	75.76	1,556	1,179
2014	3	9988	13	442,531	365,515	1,851,157	121.07	197	239	2,372,287	2,889,117	1,846,268	82.11	1,565	1,285
2014	4	9988	13	208,002	208,397	1,851,502	99.81	113	112	2,409,686	2,872,418	1,847,404	83.89	1,555	1,304
2014	5	9988	13	124,567	117,229	1,855,110	106.26	63	67	2,447,649	2,881,174	1,848,391	84.95	1,559	1,324
2014	6	9988	13	65,926	78,720	1,855,335	83.75	42	36	2,455,468	2,885,180	1,849,300	85.11	1,560	1,328
2014	7	9988	13	59,455	67,643	1,854,421	87.90	36	32	2,462,651	2,876,320	1,850,357	85.62	1,554	1,331
2014	8	9988	13	54,945	74,542	1,853,623	73.71	40	30	2,466,629	2,873,927	1,851,556	85.83	1,552	1,332
2014	9	9988	13	62,830	81,118	1,855,027	77.46	44	34	2,477,348	2,877,656	1,852,563	86.09	1,553	1,337
2014	10	9988	13	106,945	159,780	1,857,678	66.93	86	58	2,488,080	2,891,625	1,853,813	86.04	1,560	1,342
2014	11	9988	13	258,665	333,459	1,858,247	77.57	179	139	2,538,570	2,938,957	1,855,109	86.38	1,584	1,368
2014	12	9988	13	303,217	356,412	1,866,578	85.07	191	162	2,510,761	2,844,406	1,856,425	88.27	1,532	1,352

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2015	1	9988	13	329,628	460,682	1,879,751	71.55	245	175	2,419,958	2,762,246	1,858,090	87.61	1,487	1,302
2015	2	9988	13	335,833	479,395	1,875,222	70.05	256	179	2,352,544	2,782,892	1,859,471	84.54	1,497	1,265
2015	3	9988	13	212,788	311,276	1,867,298	68.36	167	114	2,122,801	2,728,653	1,860,816	77.80	1,466	1,141

3270 = Madison Gas and Electric

Residential General

2014	2	3270	6	82	45	3,449	182.22	13	24	804	399	3,374	201.50	118	238
2014	3	3270	6	85	42	3,239	202.38	13	26	820	401	3,375	204.49	119	243
2014	4	3270	6	70	33	3,226	212.12	10	22	825	404	3,375	204.21	120	244
2014	5	3270	6	77	40	3,310	192.50	12	23	836	415	3,367	201.45	123	248
2014	6	3270	6	45	8	3,324	562.50	2	14	816	397	3,355	205.54	118	243
2014	7	3270	6	68	27	3,374	251.85	8	20	823	400	3,349	205.75	119	246
2014	8	3270	6	55	20	3,342	275.00	6	16	824	400	3,347	206.00	120	246
2014	9	3270	6	59	25	3,344	236.00	7	18	823	400	3,339	205.75	120	246
2014	10	3270	6	62	35	3,335	177.14	10	19	825	400	3,336	206.25	120	247
2014	11	3270	6	70	42	3,172	166.67	13	22	830	407	3,331	203.93	122	249
2014	12	3270	6	71	33	3,247	215.15	10	22	826	397	3,322	208.06	120	249
2015	1	3270	6	87	40	3,482	217.50	11	25	831	390	3,320	213.08	117	250
2015	2	3270	6	96	47	3,346	204.26	14	29	845	392	3,312	215.56	118	255
2015	3	3270	6	86	31	3,106	277.42	10	28	846	381	3,301	222.05	115	256

Residential Space Heat

2014	2	3270	7	19,593	19,145	131,578	102.34	146	149	109,479	111,324	127,624	98.34	872	858
2014	3	3270	7	18,221	14,901	124,148	122.28	120	147	115,337	112,112	127,841	102.88	877	902
2014	4	3270	7	7,757	7,642	123,852	101.50	62	63	115,094	111,369	128,020	103.34	870	899
2014	5	3270	7	4,616	3,608	127,687	127.94	28	36	115,438	111,517	128,052	103.52	871	901
2014	6	3270	7	3,012	1,822	129,423	165.31	14	23	115,288	111,217	128,019	103.66	869	901
2014	7	3270	7	3,131	1,884	129,937	166.19	14	24	115,509	111,244	128,136	103.83	868	901
2014	8	3270	7	2,951	1,845	130,387	159.95	14	23	115,564	111,231	128,397	103.90	866	900
2014	9	3270	7	3,244	2,304	131,253	140.80	18	25	115,995	111,643	128,465	103.90	869	903
2014	10	3270	7	5,481	5,365	130,587	102.16	41	42	116,610	112,155	128,702	103.97	871	906
2014	11	3270	7	11,823	12,749	125,881	92.74	101	94	118,016	113,710	128,863	103.79	882	916
2014	12	3270	7	15,740	15,572	128,661	101.08	121	122	116,696	110,025	128,927	106.06	853	905
2015	1	3270	7	15,395	18,879	137,966	81.55	137	112	110,964	105,716	129,280	104.96	818	858
2015	2	3270	7	14,259	19,809	132,525	71.98	149	108	105,630	106,380	129,359	99.29	822	817
2015	3	3270	7	9,765	12,054	124,484	81.01	97	78	97,174	103,533	129,387	93.86	800	751

C & I Firm

2014	2	3270	8	169	193	752	87.56	257	225	1,475	2,033	732	72.55	2,777	2,015
2014	3	3270	8	188	183	707	102.73	259	266	1,527	2,022	733	75.52	2,759	2,083
2014	4	3270	8	145	171	704	84.80	243	206	1,560	2,040	733	76.47	2,783	2,128
2014	5	3270	8	123	153	722	80.39	212	170	1,574	2,047	732	76.89	2,796	2,150
2014	6	3270	8	140	188	737	74.47	255	190	1,588	2,060	731	77.09	2,818	2,172
2014	7	3270	8	128	172	743	74.42	231	172	1,612	2,077	731	77.61	2,841	2,205

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	8	3270	8	115	168	735	68.45	229	156	1,632	2,106	732	77.49	2,877	2,230
2014	9	3270	8	110	169	744	65.09	227	148	1,653	2,132	731	77.53	2,917	2,261
2014	10	3270	8	114	177	739	64.41	240	154	1,655	2,120	731	78.07	2,900	2,264
2014	11	3270	8	173	248	710	69.76	349	244	1,688	2,179	731	77.47	2,981	2,309
2014	12	3270	8	132	130	722	101.54	180	183	1,678	2,123	731	79.04	2,904	2,295
2015	1	3270	8	170	208	770	81.73	270	221	1,707	2,160	732	79.03	2,951	2,332
2015	2	3270	8	177	259	748	68.34	346	237	1,715	2,226	732	77.04	3,041	2,343
2015	3	3270	8	137	200	702	68.50	285	195	1,664	2,243	731	74.19	3,068	2,276
C & I Space Heat															
2014	2	3270	9	12,863	15,738	15,110	81.73	1,042	851	65,959	93,384	14,651	70.63	6,374	4,502
2014	3	3270	9	11,936	11,978	14,246	99.65	841	838	70,408	93,718	14,673	75.13	6,387	4,798
2014	4	3270	9	4,597	6,446	14,183	71.32	454	324	70,361	93,211	14,686	75.49	6,347	4,791
2014	5	3270	9	2,639	3,309	14,591	79.75	227	181	70,704	93,420	14,679	75.68	6,364	4,817
2014	6	3270	9	1,855	2,285	14,735	81.18	155	126	70,760	93,372	14,663	75.78	6,368	4,826
2014	7	3270	9	1,953	2,396	14,845	81.51	161	132	71,076	93,529	14,670	75.99	6,376	4,845
2014	8	3270	9	1,669	2,252	14,849	74.11	152	112	71,147	93,552	14,694	76.05	6,367	4,842
2014	9	3270	9	1,885	2,636	14,904	71.51	177	126	71,458	93,874	14,689	76.12	6,391	4,865
2014	10	3270	9	3,210	5,008	14,792	64.10	339	217	71,706	93,821	14,697	76.43	6,384	4,879
2014	11	3270	9	6,965	10,077	14,246	69.12	707	489	72,795	95,489	14,705	76.23	6,494	4,950
2014	12	3270	9	9,858	12,532	14,600	78.66	858	675	72,382	92,845	14,702	77.96	6,315	4,923
2015	1	3270	9	10,853	15,533	15,688	69.87	990	692	70,283	90,190	14,732	77.93	6,122	4,771
2015	2	3270	9	10,230	16,204	15,112	63.13	1,072	677	67,650	90,656	14,733	74.62	6,153	4,592
2015	3	3270	9	6,298	9,998	14,158	62.99	706	445	62,012	88,676	14,725	69.93	6,022	4,211
C & I Interruptible															
2014	2	3270	10	4,887	5,251	107	93.07	49,075	45,673	25,537	50,314	104	50.76	483,788	245,548
2014	3	3270	10	3,923	4,696	105	83.54	44,724	37,362	28,066	51,722	105	54.26	492,590	267,295
2014	4	3270	10	1,889	3,474	103	54.38	33,728	18,340	28,259	51,539	105	54.83	490,848	269,133
2014	5	3270	10	1,726	3,203	107	53.89	29,935	16,131	28,437	51,381	106	55.35	484,726	268,274
2014	6	3270	10	1,752	3,353	107	52.25	31,336	16,374	28,876	51,777	106	55.77	488,462	272,415
2014	7	3270	10	1,808	3,431	103	52.70	33,311	17,553	29,248	51,679	106	56.60	487,538	275,925
2014	8	3270	10	1,647	3,570	107	46.13	33,364	15,393	29,548	51,802	106	57.04	488,698	278,755
2014	9	3270	10	1,877	3,930	111	47.76	35,405	16,910	29,962	52,138	107	57.47	487,271	280,019
2014	10	3270	10	1,759	3,790	109	46.41	34,771	16,138	29,972	51,599	107	58.09	482,234	280,112
2014	11	3270	10	1,615	2,957	109	54.62	27,128	14,817	28,927	48,818	107	59.25	456,243	270,346
2014	12	3270	10	57	-73	114	(78.08)	-640	500	26,296	43,215	108	60.85	400,139	243,481
2015	1	3270	10	198	387	118	51.16	3,280	1,678	23,138	37,969	108	60.94	351,565	214,241
2015	2	3270	10	332	650	116	51.08	5,603	2,862	18,583	33,368	109	55.69	306,128	170,486
2015	3	3270	10	206	395	110	52.15	3,591	1,873	14,866	29,067	110	51.14	264,245	135,145
Other															
2014	2	3270	11	1,126	1,286	39	87.56	32,974	28,872	12,456	22,837	39	54.54	585,564	319,385
2014	3	3270	11	759	588	35	129.08	16,800	21,686	11,356	19,410	39	58.51	497,692	291,179
2014	4	3270	11	574	790	34	72.66	23,235	16,882	11,023	18,514	39	59.54	474,718	282,641

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	5	3270	11	697	1,032	37	67.54	27,892	18,838	10,468	17,103	38	61.21	450,079	275,474
2014	6	3270	11	616	914	39	67.40	23,436	15,795	10,427	16,811	38	62.02	442,395	274,395
2014	7	3270	11	493	683	36	72.18	18,972	13,694	9,828	15,149	38	64.88	398,658	258,632
2014	8	3270	11	754	1,370	35	55.04	39,143	21,543	9,554	14,256	38	67.02	375,158	251,421
2014	9	3270	11	361	497	36	72.64	13,806	10,028	9,279	13,442	37	69.03	363,297	250,784
2014	10	3270	11	414	641	37	64.59	17,324	11,189	8,958	12,531	37	71.49	338,676	242,108
2014	11	3270	11	569	909	35	62.60	25,971	16,257	8,944	12,411	37	72.07	335,432	241,730
2014	12	3270	11	247	185	35	133.51	5,286	7,057	8,344	11,089	36	75.25	308,028	231,778
2015	1	3270	11	361	447	39	80.76	11,462	9,256	6,971	9,342	36	74.62	259,500	193,639
2015	2	3270	11	1,563	3,417	40	45.74	85,425	39,075	7,408	11,473	37	64.57	310,081	200,216
2015	3	3270	11	796	1,810	38	43.98	47,632	20,947	7,445	12,695	37	58.65	343,108	201,216
Transportation Gas															
2014	2	3270	12	304	4,070	125	7.47	32,560	2,432	3,062	38,344	134	7.99	286,149	22,851
2014	3	3270	12	293	3,744	127	7.83	29,480	2,307	3,036	37,956	134	8.00	283,254	22,657
2014	4	3270	12	253	3,174	134	7.97	23,687	1,888	3,037	37,965	134	8.00	283,321	22,664
2014	5	3270	12	210	2,513	132	8.36	19,038	1,591	3,052	38,202	133	7.99	287,233	22,947
2014	6	3270	12	200	2,344	133	8.53	17,624	1,504	3,054	38,193	133	8.00	287,165	22,962
2014	7	3270	12	202	2,360	134	8.56	17,612	1,507	3,055	38,202	133	8.00	287,233	22,970
2014	8	3270	12	199	2,317	134	8.59	17,291	1,485	3,054	38,189	133	8.00	287,135	22,962
2014	9	3270	12	207	2,449	132	8.45	18,553	1,568	3,068	38,382	132	7.99	290,773	23,242
2014	10	3270	12	244	2,997	130	8.14	23,054	1,877	3,062	38,289	132	8.00	290,068	23,197
2014	11	3270	12	450	7,986	135	5.63	59,156	3,333	3,244	42,898	132	7.56	324,985	24,576
2014	12	3270	12	457	8,271	142	5.53	58,246	3,218	3,375	46,905	133	7.20	352,669	25,376
2015	1	3270	12	535	9,355	144	5.72	64,965	3,715	3,554	51,580	134	6.89	384,925	26,522
2015	2	3270	12	510	8,777	141	5.81	62,248	3,617	3,760	56,287	135	6.68	416,941	27,852
2015	3	3270	12	423	6,862	143	6.16	47,986	2,958	3,890	59,405	136	6.55	436,801	28,603
Total Retail Gas															
2014	2	3270	13	38,720	41,658	151,035	92.95	276	256	215,710	280,291	146,524	76.96	1,913	1,472
2014	3	3270	13	35,112	32,388	142,480	108.41	227	246	227,514	279,385	146,765	81.43	1,904	1,550
2014	4	3270	13	15,032	18,556	142,102	81.01	131	106	227,122	277,077	146,957	81.97	1,885	1,545
2014	5	3270	13	9,878	11,345	146,454	87.07	77	67	227,457	275,883	146,974	82.45	1,877	1,548
2014	6	3270	13	7,420	8,570	148,365	86.58	58	50	227,755	275,634	146,912	82.63	1,876	1,550
2014	7	3270	13	7,581	8,593	149,038	88.22	58	51	228,096	274,078	147,029	83.22	1,864	1,551
2014	8	3270	13	7,191	9,225	149,455	77.95	62	48	228,269	273,347	147,313	83.51	1,856	1,550
2014	9	3270	13	7,536	9,561	150,392	78.82	64	50	229,170	273,629	147,368	83.75	1,857	1,555
2014	10	3270	13	11,040	15,016	149,599	73.52	100	74	229,726	272,626	147,610	84.26	1,847	1,556
2014	11	3270	13	21,215	26,982	144,153	78.63	187	147	231,200	273,014	147,773	84.68	1,848	1,565
2014	12	3270	13	26,105	28,379	147,379	91.99	193	177	226,222	259,694	147,826	87.11	1,757	1,530
2015	1	3270	13	27,064	35,494	158,063	76.25	225	171	213,894	245,767	148,210	87.03	1,658	1,443
2015	2	3270	13	26,657	40,386	151,887	66.01	266	176	201,831	244,495	148,281	82.55	1,649	1,361
2015	3	3270	13	17,288	24,488	142,598	70.60	172	121	184,007	236,595	148,290	77.77	1,595	1,241

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
4220 = Xcel (NSP)															
Residential General															
2014	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Residential Space Heat															
2014	2	4220	7	13,276	14,195	97,172	93.53	146	137	75,387	80,874	96,346	93.22	839	782
2014	3	4220	7	10,767	11,223	97,307	95.94	115	111	77,739	82,227	96,455	94.54	852	806
2014	4	4220	7	6,524	6,107	97,368	106.83	63	67	77,938	81,578	96,565	95.54	845	807
2014	5	4220	7	4,727	4,230	97,406	111.75	43	49	79,013	82,241	96,677	96.07	851	817
2014	6	4220	7	2,256	1,576	97,302	143.15	16	23	78,890	81,860	96,780	96.37	846	815
2014	7	4220	7	1,787	1,015	97,181	176.06	10	18	79,061	81,837	96,885	96.61	845	816
2014	8	4220	7	1,763	1,043	97,220	169.03	11	18	79,229	81,780	96,991	96.88	843	817
2014	9	4220	7	2,031	1,388	97,323	146.33	14	21	79,506	81,813	97,097	97.18	843	819
2014	10	4220	7	3,638	3,605	97,568	100.92	37	37	80,255	81,996	97,201	97.88	844	826
2014	11	4220	7	10,146	9,957	97,907	101.90	102	104	83,213	83,842	97,306	99.25	862	855
2014	12	4220	7	11,956	11,059	98,201	108.11	113	122	82,851	80,978	97,416	102.31	831	850
2015	1	4220	7	13,070	13,523	98,434	96.65	137	133	81,941	78,921	97,532	103.83	809	840
2015	2	4220	7	13,211	14,792	98,602	89.31	150	134	81,876	79,518	97,652	102.97	814	838
2015	3	4220	7	7,789	8,380	98,672	92.95	85	79	78,898	76,675	97,765	102.90	784	807
C & I Firm															
2014	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2014	2	4220	9	8,569	10,610	12,449	80.76	852	688	53,145	74,277	12,343	71.55	6,018	4,306
2014	3	4220	9	8,276	10,210	12,480	81.06	818	663	55,163	75,502	12,358	73.06	6,110	4,464
2014	4	4220	9	4,664	5,421	12,491	86.04	434	373	55,447	74,922	12,374	74.01	6,055	4,481
2014	5	4220	9	4,097	4,977	12,495	82.32	398	328	56,556	75,621	12,390	74.79	6,103	4,565
2014	6	4220	9	2,126	2,727	12,477	77.96	219	170	56,784	75,647	12,404	75.06	6,099	4,578
2014	7	4220	9	1,699	2,079	12,454	81.72	167	136	56,892	75,121	12,416	75.73	6,050	4,582
2014	8	4220	9	1,704	2,355	12,448	72.36	189	137	57,276	75,147	12,428	76.22	6,047	4,609
2014	9	4220	9	1,867	2,563	12,453	72.84	206	150	57,980	75,625	12,441	76.67	6,079	4,660
2014	10	4220	9	2,707	3,963	12,483	68.31	317	217	58,833	75,980	12,454	77.43	6,101	4,724
2014	11	4220	9	7,302	8,512	12,522	85.78	680	583	61,139	77,410	12,465	78.98	6,210	4,905
2014	12	4220	9	8,882	9,741	12,549	91.18	776	708	61,435	75,475	12,477	81.40	6,049	4,924
2015	1	4220	9	9,302	11,261	12,566	82.60	896	740	61,195	74,419	12,489	82.23	5,959	4,900
2015	2	4220	9	8,307	10,926	12,574	76.03	869	661	60,933	74,735	12,499	81.53	5,979	4,875
2015	3	4220	9	6,369	8,395	12,576	75.87	668	506	59,026	72,920	12,507	80.95	5,830	4,719
C & I Interruptible															
2014	2	4220	10	2,684	3,999	233	67.12	17,163	11,519	16,713	30,994	229	53.92	135,345	72,983
2014	3	4220	10	1,492	2,231	232	66.88	9,616	6,431	16,833	30,390	229	55.39	132,707	73,507
2014	4	4220	10	1,807	2,523	231	71.62	10,922	7,823	17,267	30,282	229	57.02	132,236	75,402
2014	5	4220	10	1,252	1,787	231	70.06	7,736	5,420	17,290	29,878	229	57.87	130,472	75,502
2014	6	4220	10	1,004	1,569	228	63.99	6,882	4,404	17,363	29,810	229	58.25	130,175	75,821
2014	7	4220	10	1,010	1,515	225	66.67	6,733	4,489	17,665	29,839	229	59.20	130,301	77,140
2014	8	4220	10	853	1,465	224	58.23	6,540	3,808	17,773	29,591	229	60.06	129,218	77,611
2014	9	4220	10	845	1,416	223	59.68	6,350	3,789	17,999	29,499	228	61.02	129,382	78,943
2014	10	4220	10	1,265	2,217	221	57.06	10,032	5,724	18,510	29,834	228	62.04	130,851	81,184
2014	11	4220	10	2,196	3,250	216	67.57	15,046	10,167	19,186	30,178	227	63.58	132,943	84,520
2014	12	4220	10	2,569	3,497	213	73.46	16,418	12,061	19,570	29,823	226	65.62	131,960	86,593
2015	1	4220	10	2,028	3,251	212	62.38	15,335	9,566	19,005	28,720	224	66.17	128,214	84,844
2015	2	4220	10	1,829	3,257	211	56.16	15,436	8,668	18,150	27,978	222	64.87	126,027	81,757
2015	3	4220	10	1,718	3,035	213	56.61	14,249	8,066	18,376	28,782	221	63.85	130,235	83,149
Other															
2014	2	4220	11	127	128	1	99.22	128,000	127,000	1,158	1,151	1	100.61	1,151,000	1,158,000
2014	3	4220	11	111	84	1	132.14	84,000	111,000	1,181	1,144	1	103.23	1,144,000	1,181,000
2014	4	4220	11	95	84	1	113.10	84,000	95,000	1,181	1,136	1	103.96	1,136,000	1,181,000
2014	5	4220	11	96	81	1	118.52	81,000	96,000	1,176	1,116	1	105.38	1,116,000	1,176,000
2014	6	4220	11	93	79	1	117.72	79,000	93,000	1,197	1,157	1	103.46	1,157,000	1,197,000
2014	7	4220	11	117	88	1	132.95	88,000	117,000	1,215	1,138	1	106.77	1,138,000	1,215,000
2014	8	4220	11	90	75	1	120.00	75,000	90,000	1,207	1,108	1	108.94	1,108,000	1,207,000

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	9	4220	11	81	52	1	155.77	52,000	81,000	1,191	1,055	1	112.89	1,055,000	1,191,000
2014	10	4220	11	93	78	1	119.23	78,000	93,000	1,195	1,046	1	114.24	1,046,000	1,195,000
2014	11	4220	11	91	72	1	126.39	72,000	91,000	1,189	1,011	1	117.61	1,011,000	1,189,000
2014	12	4220	11	87	51	1	170.59	51,000	87,000	1,179	963	1	122.43	963,000	1,179,000
2015	1	4220	11	113	117	1	96.58	117,000	113,000	1,194	989	1	120.73	989,000	1,194,000
2015	2	4220	11	76	47	1	161.70	47,000	76,000	1,143	908	1	125.88	908,000	1,143,000
2015	3	4220	11	100	98	1	102.04	98,000	100,000	1,132	922	1	122.78	922,000	1,132,000
Transportation Gas															
2014	2	4220	12	224	4,264	23	5.25	185,391	9,739	2,098	44,189	23	4.75	1,921,261	91,217
2014	3	4220	12	199	4,383	23	4.54	190,565	8,652	2,119	44,891	23	4.72	1,951,783	92,130
2014	4	4220	12	260	3,792	23	6.86	164,870	11,304	2,235	44,780	23	4.99	1,946,957	97,174
2014	5	4220	12	208	3,269	23	6.36	142,130	9,043	2,280	44,855	23	5.08	1,950,217	99,130
2014	6	4220	12	209	3,181	23	6.57	138,304	9,087	2,375	45,288	23	5.24	1,969,043	103,261
2014	7	4220	12	199	3,268	23	6.09	142,087	8,652	2,373	44,793	23	5.30	1,947,522	103,174
2014	8	4220	12	170	3,246	23	5.24	141,130	7,391	2,400	44,868	23	5.35	1,950,783	104,348
2014	9	4220	12	149	3,444	23	4.33	149,739	6,478	2,437	45,346	23	5.37	1,971,565	105,957
2014	10	4220	12	229	4,376	23	5.23	190,261	9,957	2,508	46,611	23	5.38	2,026,565	109,043
2014	11	4220	12	235	5,060	23	4.64	220,000	10,217	2,546	47,393	23	5.37	2,060,565	110,696
2014	12	4220	12	271	4,549	23	5.96	197,783	11,783	2,545	47,293	23	5.38	2,056,217	110,652
2015	1	4220	12	234	4,535	24	5.16	188,958	9,750	2,587	47,367	23	5.46	2,059,435	112,478
2015	2	4220	12	210	4,110	25	5.11	164,400	8,400	2,573	47,213	23	5.45	2,052,739	111,870
2015	3	4220	12	206	4,520	25	4.56	180,800	8,240	2,580	47,350	23	5.45	2,058,696	112,174
Total Retail Gas															
2014	2	4220	13	24,656	28,932	109,855	85.22	263	224	146,403	187,296	108,919	78.17	1,720	1,344
2014	3	4220	13	20,646	23,748	110,020	86.94	216	188	150,916	189,263	109,043	79.74	1,736	1,384
2014	4	4220	13	13,090	14,135	110,090	92.61	128	119	151,833	187,918	109,169	80.80	1,721	1,391
2014	5	4220	13	10,172	11,075	110,133	91.85	101	92	154,035	188,856	109,297	81.56	1,728	1,409
2014	6	4220	13	5,479	5,951	110,008	92.07	54	50	154,234	188,474	109,413	81.83	1,723	1,410
2014	7	4220	13	4,613	4,697	109,861	98.21	43	42	154,833	187,935	109,531	82.39	1,716	1,414
2014	8	4220	13	4,410	4,938	109,893	89.31	45	40	155,485	187,626	109,648	82.87	1,711	1,418
2014	9	4220	13	4,824	5,419	110,000	89.02	49	44	156,676	187,992	109,767	83.34	1,713	1,427
2014	10	4220	13	7,703	9,863	110,273	78.10	89	70	158,793	188,856	109,883	84.08	1,719	1,445
2014	11	4220	13	19,735	21,791	110,645	90.56	197	178	164,727	192,441	109,999	85.60	1,749	1,498
2014	12	4220	13	23,494	24,348	110,964	96.49	219	212	165,035	187,239	110,120	88.14	1,700	1,499
2015	1	4220	13	24,513	28,152	111,213	87.07	253	220	163,335	183,049	110,246	89.23	1,660	1,482
2015	2	4220	13	23,423	29,022	111,388	80.71	261	210	162,102	183,139	110,374	88.51	1,659	1,469
2015	3	4220	13	15,976	19,908	111,462	80.25	179	143	157,432	179,299	110,494	87.80	1,623	1,425

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
5820 = Superior Water Power and Light															
Residential General															
2014	2	5820	6	20	12	579	166.67	21	35	286	242	723	118.18	335	396
2014	3	5820	6	24	12	517	200.00	23	46	280	223	704	125.56	317	398
2014	4	5820	6	14	10	517	140.00	19	27	264	204	686	129.41	297	385
2014	5	5820	6	13	10	527	130.00	19	25	254	194	668	130.93	290	380
2014	6	5820	6	12	6	538	200.00	11	22	245	188	650	130.32	289	377
2014	7	5820	6	10	4	540	250.00	7	19	240	184	633	130.43	291	379
2014	8	5820	6	4	6	538	66.67	11	7	234	184	616	127.17	299	380
2014	9	5820	6	12	9	537	133.33	17	22	236	186	599	126.88	311	394
2014	10	5820	6	16	8	537	200.00	15	30	223	174	582	128.16	299	383
2014	11	5820	6	13	12	537	108.33	22	24	215	164	565	131.10	290	381
2014	12	5820	6	10	17	527	58.82	32	19	180	134	548	134.33	245	328
2015	1	5820	6	17	17	519	100.00	33	33	165	123	534	134.15	230	309
2015	2	5820	6	18	18	519	100.00	35	35	163	129	529	126.36	244	308
2015	3	5820	6	13	13	518	100.00	25	25	152	130	530	116.92	245	287
Residential Space Heat															
2014	2	5820	7	1,944	1,923	10,645	101.09	181	183	10,562	10,902	10,461	96.88	1,042	1,010
2014	3	5820	7	2,101	1,711	10,700	122.79	160	196	11,575	11,393	10,483	101.60	1,087	1,104
2014	4	5820	7	1,385	1,079	10,699	128.36	101	129	11,976	11,414	10,506	104.92	1,086	1,140
2014	5	5820	7	902	757	10,695	119.15	71	84	12,160	11,457	10,526	106.14	1,088	1,155
2014	6	5820	7	427	389	10,684	109.77	36	40	12,207	11,429	10,547	106.81	1,084	1,157
2014	7	5820	7	217	221	10,680	98.19	21	20	12,096	11,424	10,568	105.88	1,081	1,145
2014	8	5820	7	205	212	10,687	96.70	20	19	12,107	11,485	10,590	105.42	1,085	1,143
2014	9	5820	7	184	173	10,691	106.36	16	17	12,127	11,535	10,612	105.13	1,087	1,143
2014	10	5820	7	393	382	10,693	102.88	36	37	11,995	11,463	10,634	104.64	1,078	1,128
2014	11	5820	7	981	1,061	10,686	92.46	99	92	12,359	11,792	10,653	104.81	1,107	1,160
2014	12	5820	7	1,422	1,503	10,704	94.61	140	133	12,142	11,484	10,674	105.73	1,076	1,138
2015	1	5820	7	1,764	1,893	10,740	93.19	176	164	11,925	11,304	10,692	105.49	1,057	1,115
2015	2	5820	7	1,585	1,767	10,746	89.70	164	147	11,566	11,148	10,700	103.75	1,042	1,081
2015	3	5820	7	1,149	1,329	10,750	86.46	124	107	10,614	10,766	10,705	98.59	1,006	991
C & I Firm															
2014	2	5820	8	346	383	103	90.34	3,718	3,359	2,563	2,923	105	87.68	27,838	24,410
2014	3	5820	8	452	365	102	123.84	3,578	4,431	2,807	2,987	104	93.97	28,721	26,990
2014	4	5820	8	208	230	101	90.43	2,277	2,059	2,835	2,982	104	95.07	28,673	27,260
2014	5	5820	8	153	164	101	93.29	1,624	1,515	2,874	2,995	103	95.96	29,078	27,903
2014	6	5820	8	23	112	102	20.54	1,098	225	2,829	3,011	103	93.96	29,233	27,466
2014	7	5820	8	55	101	103	54.46	981	534	2,828	3,044	103	92.90	29,553	27,456
2014	8	5820	8	60	96	104	62.50	923	577	2,841	3,072	103	92.48	29,825	27,583
2014	9	5820	8	109	153	103	71.24	1,485	1,058	2,895	3,140	103	92.20	30,485	28,107
2014	10	5820	8	126	226	102	55.75	2,216	1,235	2,847	3,114	103	91.43	30,233	27,641
2014	11	5820	8	317	368	101	86.14	3,644	3,139	2,923	3,152	102	92.73	30,902	28,657

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	5820	8	338	401	100	84.29	4,010	3,380	2,554	3,036	102	84.12	29,765	25,039
2015	1	5820	8	252	432	100	58.33	4,320	2,520	2,439	3,031	102	80.47	29,716	23,912
2015	2	5820	8	282	414	98	68.12	4,224	2,878	2,375	3,062	101	77.56	30,317	23,515
2015	3	5820	8	187	286	98	65.38	2,918	1,908	2,110	2,983	101	70.73	29,535	20,891
C & I Space Heat															
2014	2	5820	9	818	887	1,139	92.22	779	718	4,518	5,361	1,129	84.28	4,748	4,002
2014	3	5820	9	985	851	1,138	115.75	748	866	5,083	5,656	1,130	89.87	5,005	4,498
2014	4	5820	9	555	511	1,137	108.61	449	488	5,253	5,685	1,130	92.40	5,031	4,649
2014	5	5820	9	313	331	1,129	94.56	293	277	5,312	5,718	1,130	92.90	5,060	4,701
2014	6	5820	9	135	186	1,129	72.58	165	120	5,257	5,743	1,130	91.54	5,082	4,652
2014	7	5820	9	65	116	1,134	56.03	102	57	5,215	5,764	1,131	90.48	5,096	4,611
2014	8	5820	9	56	97	1,134	57.73	86	49	5,200	5,785	1,131	89.89	5,115	4,598
2014	9	5820	9	66	118	1,137	55.93	104	58	5,194	5,817	1,132	89.29	5,139	4,588
2014	10	5820	9	180	235	1,140	76.60	206	158	5,131	5,755	1,134	89.16	5,075	4,525
2014	11	5820	9	545	687	1,147	79.33	599	475	5,362	6,041	1,136	88.76	5,318	4,720
2014	12	5820	9	634	718	1,150	88.30	624	551	5,244	5,776	1,138	90.79	5,076	4,608
2015	1	5820	9	702	910	1,159	77.14	785	606	5,054	5,647	1,139	89.50	4,958	4,437
2015	2	5820	9	707	923	1,162	76.60	794	608	4,943	5,683	1,141	86.98	4,981	4,332
2015	3	5820	9	479	642	1,159	74.61	554	413	4,437	5,474	1,143	81.06	4,789	3,882
C & I Interruptible															
2014	2	5820	10	644	826	19	77.97	43,474	33,895	5,669	9,596	19	59.08	505,053	298,368
2014	3	5820	10	1,003	967	18	103.72	53,722	55,722	6,118	9,497	19	64.42	499,842	322,000
2014	4	5820	10	642	771	18	83.27	42,833	35,667	6,193	9,361	19	66.16	492,684	325,947
2014	5	5820	10	857	898	19	95.43	47,263	45,105	6,563	9,520	19	68.94	501,053	345,421
2014	6	5820	10	351	435	18	80.69	24,167	19,500	6,719	9,640	19	69.70	507,368	353,632
2014	7	5820	10	222	228	18	97.37	12,667	12,333	6,746	9,587	19	70.37	504,579	355,053
2014	8	5820	10	133	164	17	81.10	9,647	7,824	6,625	9,292	19	71.30	489,053	348,684
2014	9	5820	10	120	169	17	71.01	9,941	7,059	6,484	8,932	18	72.59	496,222	360,222
2014	10	5820	10	216	367	17	58.86	21,588	12,706	6,245	8,383	18	74.50	465,722	346,944
2014	11	5820	10	272	470	17	57.87	27,647	16,000	5,799	7,598	18	76.32	422,111	322,167
2014	12	5820	10	312	405	17	77.04	23,824	18,353	5,578	6,857	18	81.35	380,944	309,889
2015	1	5820	10	185	447	17	41.39	26,294	10,882	4,957	6,147	18	80.64	341,500	275,389
2015	2	5820	10	202	356	17	56.74	20,941	11,882	4,515	5,677	18	79.53	315,389	250,833
2015	3	5820	10	101	191	17	52.88	11,235	5,941	3,613	4,901	17	73.72	288,294	212,529
Other															
2014	2	5820	11	8	9	3	88.89	3,000	2,667	40	55	2	72.73	27,500	20,000
2014	3	5820	11	8	7	3	114.29	2,333	2,667	44	56	2	78.57	28,000	22,000
2014	4	5820	11	7	6	3	116.67	2,000	2,333	47	57	3	82.46	19,000	15,667
2014	5	5820	11	4	4	3	100.00	1,333	1,333	48	57	3	84.21	19,000	16,000
2014	6	5820	11	3	3	3	100.00	1,000	1,000	49	57	3	85.96	19,000	16,333
2014	7	5820	11	2	2	3	100.00	667	667	50	57	3	87.72	19,000	16,667
2014	8	5820	11	2	2	3	100.00	667	667	51	57	3	89.47	19,000	17,000

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	9	5820	11	1	2	3	50.00	667	333	51	57	3	89.47	19,000	17,000
2014	10	5820	11	2	3	4	66.67	750	500	52	58	3	89.66	19,333	17,333
2014	11	5820	11	3	4	3	75.00	1,333	1,000	52	58	3	89.66	19,333	17,333
2014	12	5820	11	6	7	3	85.71	2,333	2,000	53	58	3	91.38	19,333	17,667
2015	1	5820	11	7	8	3	87.50	2,667	2,333	53	57	3	92.98	19,000	17,667
2015	2	5820	11	6	8	3	75.00	2,667	2,000	51	56	3	91.07	18,667	17,000
2015	3	5820	11	5	7	3	71.43	2,333	1,667	48	56	3	85.71	18,667	16,000
Transportation Gas															
2014	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Total Retail Gas															
2014	2	5820	13	3,780	4,040	12,488	93.56	324	303	23,638	29,079	12,439	81.29	2,338	1,900
2014	3	5820	13	4,573	3,913	12,478	116.87	314	366	25,907	29,812	12,443	86.90	2,396	2,082
2014	4	5820	13	2,811	2,607	12,475	107.83	209	225	26,568	29,703	12,447	89.45	2,386	2,134
2014	5	5820	13	2,242	2,164	12,474	103.60	173	180	27,211	29,941	12,449	90.88	2,405	2,186
2014	6	5820	13	951	1,131	12,474	84.08	91	76	27,306	30,068	12,451	90.81	2,415	2,193
2014	7	5820	13	571	672	12,478	84.97	54	46	27,175	30,060	12,455	90.40	2,413	2,182
2014	8	5820	13	460	577	12,483	79.72	46	37	27,058	29,875	12,461	90.57	2,397	2,171
2014	9	5820	13	492	624	12,488	78.85	50	39	26,987	29,667	12,467	90.97	2,380	2,165
2014	10	5820	13	933	1,221	12,493	76.41	98	75	26,493	28,947	12,473	91.52	2,321	2,124
2014	11	5820	13	2,131	2,602	12,491	81.90	208	171	26,710	28,805	12,477	92.73	2,309	2,141
2014	12	5820	13	2,722	3,051	12,501	89.22	244	218	25,751	27,345	12,482	94.17	2,191	2,063
2015	1	5820	13	2,927	3,707	12,538	78.96	296	233	24,593	26,309	12,488	93.48	2,107	1,969
2015	2	5820	13	2,800	3,486	12,545	80.32	278	223	23,613	25,755	12,493	91.68	2,062	1,890
2015	3	5820	13	1,934	2,468	12,545	78.36	197	154	20,974	24,310	12,499	86.28	1,945	1,678

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6650 = WE Energies/Wisconsin Gas Company															
Residential General															
2014	2	6650	6	2,348	2,330	26,161	100.77	89	90	13,512	13,907	26,167	97.16	531	516
2014	3	6650	6	2,664	1,819	26,181	146.45	69	102	14,687	13,998	26,155	104.92	535	562
2014	4	6650	6	1,508	1,102	26,184	136.84	42	58	15,089	13,987	26,144	107.88	535	577
2014	5	6650	6	945	611	26,156	154.66	23	36	15,307	13,951	26,136	109.72	534	586
2014	6	6650	6	450	310	26,126	145.16	12	17	15,280	13,912	26,130	109.83	532	585
2014	7	6650	6	440	298	26,079	147.65	11	17	15,279	13,899	26,123	109.93	532	585
2014	8	6650	6	459	289	26,019	158.82	11	18	15,320	13,898	26,115	110.23	532	587
2014	9	6650	6	527	388	25,986	135.82	15	20	15,420	13,975	26,108	110.34	535	591
2014	10	6650	6	750	732	25,985	102.46	28	29	15,537	14,041	26,102	110.65	538	595
2014	11	6650	6	1,458	1,506	26,032	96.81	58	56	15,782	14,203	26,098	111.12	544	605
2014	12	6650	6	1,828	1,827	26,078	100.05	70	70	15,714	13,856	26,094	113.41	531	602
2015	1	6650	6	2,014	2,252	26,087	89.43	86	77	15,391	13,464	26,090	114.31	516	590
2015	2	6650	6	2,135	2,389	26,126	89.37	91	82	15,178	13,523	26,087	112.24	518	582
2015	3	6650	6	1,448	1,558	26,182	92.94	60	55	13,962	13,262	26,087	105.28	508	535
Residential Space Heat															
2014	2	6650	7	85,312	87,632	528,129	97.35	166	162	451,734	514,359	524,684	87.82	980	861
2014	3	6650	7	96,953	67,464	528,543	143.71	128	183	495,461	514,080	524,931	96.38	979	944
2014	4	6650	7	48,596	39,316	528,829	123.60	74	92	508,526	514,122	525,197	98.91	979	968
2014	5	6650	7	25,263	17,951	528,090	140.73	34	48	516,643	514,377	525,486	100.44	979	983
2014	6	6650	7	6,490	5,160	526,862	125.78	10	12	514,659	513,787	525,794	100.17	977	979
2014	7	6650	7	10,543	8,989	525,724	117.29	17	20	514,692	513,723	526,074	100.19	977	978
2014	8	6650	7	10,643	8,015	524,666	132.79	15	20	515,634	513,612	526,320	100.39	976	980
2014	9	6650	7	12,192	10,274	524,729	118.67	20	23	518,068	515,270	526,576	100.54	979	984
2014	10	6650	7	21,477	24,318	526,376	88.32	46	41	520,413	514,632	526,846	101.12	977	988
2014	11	6650	7	54,821	62,311	529,463	87.98	118	104	530,781	522,475	527,178	101.59	991	1,007
2014	12	6650	7	60,205	63,932	531,811	94.17	120	113	519,115	498,283	527,580	104.18	944	984
2015	1	6650	7	72,025	85,428	532,585	84.31	160	135	504,520	480,790	527,984	104.94	911	956
2015	2	6650	7	77,632	91,698	533,261	84.66	172	146	496,840	484,856	528,412	102.47	918	940
2015	3	6650	7	45,651	53,875	533,897	84.74	101	86	445,538	471,267	528,858	94.54	891	842
C & I Firm															
2014	2	6650	8	1,875	2,114	2,862	88.69	739	655	10,287	13,770	2,876	74.71	4,788	3,577
2014	3	6650	8	2,293	1,774	2,867	129.26	619	800	11,474	13,974	2,874	82.11	4,862	3,992
2014	4	6650	8	1,173	983	2,870	119.33	343	409	11,716	13,727	2,873	85.35	4,778	4,078
2014	5	6650	8	919	837	2,869	109.80	292	320	12,100	13,842	2,872	87.42	4,820	4,213
2014	6	6650	8	289	419	2,866	68.97	146	101	12,065	13,811	2,870	87.36	4,812	4,204
2014	7	6650	8	269	393	2,863	68.45	137	94	12,015	13,739	2,869	87.45	4,789	4,188
2014	8	6650	8	306	392	2,859	78.06	137	107	12,062	13,738	2,867	87.80	4,792	4,207
2014	9	6650	8	342	440	2,860	77.73	154	120	12,140	13,764	2,866	88.20	4,803	4,236
2014	10	6650	8	536	773	2,864	69.34	270	187	12,246	13,803	2,865	88.72	4,818	4,274
2014	11	6650	8	1,126	1,410	2,867	79.86	492	393	12,450	13,934	2,865	89.35	4,864	4,346

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6650	8	1,560	1,847	2,867	84.46	644	544	12,521	13,767	2,865	90.95	4,805	4,370
2015	1	6650	8	1,444	1,973	2,865	73.19	689	504	12,132	13,355	2,865	90.84	4,661	4,235
2015	2	6650	8	1,475	1,950	2,862	75.64	681	515	11,732	13,191	2,865	88.94	4,604	4,095
2015	3	6650	8	1,109	1,546	2,860	71.73	541	388	10,548	12,963	2,864	81.37	4,526	3,683
C & I Space Heat															
2014	2	6650	9	36,225	40,141	49,323	90.24	814	734	176,555	230,545	48,954	76.58	4,709	3,607
2014	3	6650	9	43,360	32,518	49,343	133.34	659	879	199,771	234,480	48,981	85.20	4,787	4,079
2014	4	6650	9	19,371	17,375	49,308	111.49	352	393	203,432	231,433	49,007	87.90	4,722	4,151
2014	5	6650	9	9,459	8,042	49,212	117.62	163	192	207,166	231,704	49,032	89.41	4,726	4,225
2014	6	6650	9	1,359	2,809	49,108	48.38	57	28	205,885	231,167	49,057	89.06	4,712	4,197
2014	7	6650	9	3,046	4,103	49,038	74.24	84	62	206,458	232,071	49,083	88.96	4,728	4,206
2014	8	6650	9	3,284	3,830	49,003	85.74	78	67	206,894	231,920	49,108	89.21	4,723	4,213
2014	9	6650	9	3,476	4,134	49,029	84.08	84	71	207,445	231,802	49,136	89.49	4,718	4,222
2014	10	6650	9	7,197	10,175	49,192	70.73	207	146	208,361	231,372	49,166	90.05	4,706	4,238
2014	11	6650	9	21,415	26,973	49,465	79.39	545	433	213,570	236,013	49,203	90.49	4,797	4,341
2014	12	6650	9	26,113	30,605	49,679	85.32	616	526	211,248	228,419	49,247	92.48	4,638	4,290
2015	1	6650	9	28,571	38,505	49,795	74.20	773	574	202,876	219,210	49,291	92.55	4,447	4,116
2015	2	6650	9	29,867	39,213	49,847	76.17	787	599	196,518	218,282	49,335	90.03	4,424	3,983
2015	3	6650	9	18,656	25,819	49,854	72.26	518	374	171,814	211,583	49,378	81.20	4,285	3,480
C & I Interruptible															
2014	2	6650	10	1,418	1,899	24	74.67	79,125	59,083	7,263	13,093	24	55.47	545,542	302,625
2014	3	6650	10	1,676	1,441	24	116.31	60,042	69,833	8,268	13,125	24	62.99	546,875	344,500
2014	4	6650	10	875	915	25	95.63	36,600	35,000	8,518	12,932	24	65.87	538,833	354,917
2014	5	6650	10	687	670	25	102.54	26,800	27,480	8,759	12,855	24	68.14	535,625	364,958
2014	6	6650	10	406	710	25	57.18	28,400	16,240	8,826	12,952	24	68.14	539,667	367,750
2014	7	6650	10	293	564	25	51.95	22,560	11,720	8,809	12,887	24	68.36	536,958	367,042
2014	8	6650	10	337	545	26	61.83	20,962	12,962	8,757	12,616	24	69.41	525,667	364,875
2014	9	6650	10	379	616	26	61.53	23,692	14,577	8,844	12,577	25	70.32	503,080	353,760
2014	10	6650	10	519	918	25	56.54	36,720	20,760	8,989	12,712	25	70.71	508,480	359,560
2014	11	6650	10	864	1,479	26	58.42	56,885	33,231	9,267	13,104	25	70.72	524,160	370,680
2014	12	6650	10	989	1,581	26	62.56	60,808	38,038	9,404	13,051	25	72.06	522,040	376,160
2015	1	6650	10	846	1,621	26	52.19	62,346	32,538	9,289	12,959	25	71.68	518,360	371,560
2015	2	6650	10	924	1,777	26	52.00	68,346	35,538	8,795	12,837	25	68.51	513,480	351,800
2015	3	6650	10	703	1,407	26	49.96	54,115	27,038	7,822	12,803	26	61.10	492,423	300,846
Other															
2014	2	6650	11	8,545	10,156	1,708	84.14	5,946	5,003	47,502	69,858	1,682	68.00	41,533	28,241
2014	3	6650	11	11,182	9,012	1,713	124.08	5,261	6,528	54,023	71,799	1,685	75.24	42,611	32,061
2014	4	6650	11	5,419	5,060	1,713	107.09	2,954	3,163	55,158	70,768	1,689	77.94	41,899	32,657
2014	5	6650	11	3,609	3,369	1,714	107.12	1,966	2,106	56,318	70,439	1,692	79.95	41,631	33,285
2014	6	6650	11	1,229	2,207	1,713	55.69	1,288	717	56,097	70,283	1,696	79.82	41,440	33,076
2014	7	6650	11	1,478	2,520	1,712	58.65	1,472	863	56,473	70,889	1,699	79.66	41,724	33,239
2014	8	6650	11	1,643	2,465	1,711	66.65	1,441	960	56,920	71,175	1,703	79.97	41,794	33,423

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	9	6650	11	2,083	3,133	1,715	66.49	1,827	1,215	57,610	71,674	1,707	80.38	41,988	33,749
2014	10	6650	11	3,490	5,649	1,728	61.78	3,269	2,020	58,878	72,958	1,710	80.70	42,665	34,432
2014	11	6650	11	6,142	8,506	1,740	72.21	4,889	3,530	60,253	74,006	1,714	81.42	43,177	35,153
2014	12	6650	11	9,005	11,563	1,743	77.88	6,634	5,166	62,330	75,396	1,718	82.67	43,886	36,281
2015	1	6650	11	7,066	10,617	1,743	66.55	6,091	4,054	60,891	74,257	1,721	82.00	43,148	35,381
2015	2	6650	11	6,214	8,811	1,741	70.53	5,061	3,569	58,560	72,912	1,724	80.32	42,292	33,968
2015	3	6650	11	5,398	8,185	1,739	65.95	4,707	3,104	52,776	72,085	1,726	73.21	41,764	30,577
Transportation Gas															
2014	2	6650	12	3,490	65,880	1,155	5.30	57,039	3,022	35,224	720,032	1,128	4.89	638,326	31,227
2014	3	6650	12	3,383	61,496	1,158	5.50	53,105	2,921	35,309	703,834	1,132	5.02	621,761	31,192
2014	4	6650	12	2,875	58,315	1,160	4.93	50,272	2,478	35,318	703,776	1,136	5.02	619,521	31,090
2014	5	6650	12	2,579	55,173	1,160	4.67	47,563	2,223	35,418	712,585	1,139	4.97	625,623	31,096
2014	6	6650	12	2,368	49,443	1,161	4.79	42,587	2,040	35,480	712,174	1,143	4.98	623,074	31,041
2014	7	6650	12	2,458	52,764	1,160	4.66	45,486	2,119	35,299	709,937	1,146	4.97	619,491	30,802
2014	8	6650	12	2,473	56,106	1,159	4.41	48,409	2,134	35,372	704,745	1,149	5.02	613,355	30,785
2014	9	6650	12	2,949	54,797	1,162	5.38	47,157	2,538	35,916	709,832	1,153	5.06	615,639	31,150
2014	10	6650	12	3,225	67,519	1,163	4.78	58,056	2,773	36,420	724,674	1,155	5.03	627,423	31,532
2014	11	6650	12	3,750	73,586	1,171	5.10	62,840	3,202	37,057	739,647	1,158	5.01	638,728	32,001
2014	12	6650	12	3,500	74,317	1,182	4.71	62,874	2,961	36,937	744,448	1,162	4.96	640,661	31,787
2015	1	6650	12	4,073	92,250	1,188	4.42	77,652	3,428	37,123	761,646	1,165	4.87	653,773	31,865
2015	2	6650	12	4,078	96,374	1,195	4.23	80,648	3,413	37,711	792,140	1,168	4.76	678,202	32,287
2015	3	6650	12	3,692	79,693	1,198	4.63	66,522	3,082	38,020	810,337	1,172	4.69	691,414	32,440
Total Retail Gas															
2014	2	6650	13	135,723	144,272	608,207	94.07	237	223	706,853	855,532	604,387	82.62	1,416	1,170
2014	3	6650	13	158,128	114,028	608,671	138.67	187	260	783,684	861,456	604,650	90.97	1,425	1,296
2014	4	6650	13	76,942	64,751	608,929	118.83	106	126	802,439	856,969	604,933	93.64	1,417	1,326
2014	5	6650	13	40,882	31,480	608,066	129.87	52	67	816,293	857,168	605,242	95.23	1,416	1,349
2014	6	6650	13	10,223	11,615	606,700	88.02	19	17	812,812	855,912	605,572	94.96	1,413	1,342
2014	7	6650	13	16,069	16,867	605,441	95.27	28	27	813,726	857,208	605,872	94.93	1,415	1,343
2014	8	6650	13	16,672	15,536	604,284	107.31	26	28	815,587	856,959	606,138	95.17	1,414	1,346
2014	9	6650	13	18,999	18,985	604,345	100.07	31	31	819,527	859,062	606,417	95.40	1,417	1,351
2014	10	6650	13	33,969	42,565	606,170	79.81	70	56	824,424	859,518	606,714	95.92	1,417	1,359
2014	11	6650	13	85,826	102,185	609,593	83.99	168	141	842,103	873,735	607,083	96.38	1,439	1,387
2014	12	6650	13	99,700	111,355	612,204	89.53	182	163	830,332	842,772	607,529	98.52	1,387	1,367
2015	1	6650	13	111,966	140,396	613,101	79.75	229	183	805,099	814,035	607,976	98.90	1,339	1,324
2015	2	6650	13	118,247	145,838	613,863	81.08	238	193	787,623	815,601	608,447	96.57	1,340	1,294
2015	3	6650	13	72,965	92,390	614,558	78.97	150	119	702,460	793,963	608,938	88.48	1,304	1,154

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6670 = WE Energies/Wisconsin Natural Gas															
Residential General															
2014	2	6670	6	642	696	8,110	92.24	86	79	3,730	4,058	8,140	91.92	499	458
2014	3	6670	6	792	536	8,113	147.76	66	98	4,114	4,091	8,135	100.56	503	506
2014	4	6670	6	424	330	8,111	128.48	41	52	4,246	4,099	8,131	103.59	504	522
2014	5	6670	6	304	168	8,100	180.95	21	38	4,355	4,083	8,126	106.66	502	536
2014	6	6670	6	118	90	8,097	131.11	11	15	4,336	4,074	8,123	106.43	502	534
2014	7	6670	6	141	82	8,098	171.95	10	17	4,346	4,065	8,105	106.91	502	536
2014	8	6670	6	111	80	8,090	138.75	10	14	4,335	4,063	8,103	106.69	501	535
2014	9	6670	6	119	110	8,079	108.18	14	15	4,331	4,088	8,102	105.94	505	535
2014	10	6670	6	166	207	8,072	80.19	26	21	4,311	4,110	8,099	104.89	507	532
2014	11	6670	6	403	436	8,073	92.43	54	50	4,384	4,159	8,097	105.41	514	541
2014	12	6670	6	519	544	8,078	95.40	67	64	4,385	4,057	8,094	108.08	501	542
2015	1	6670	6	541	674	8,077	80.27	83	67	4,280	3,953	8,092	108.27	489	529
2015	2	6670	6	551	710	8,082	77.61	88	68	4,189	3,967	8,089	105.60	490	518
2015	3	6670	6	397	474	8,086	83.76	59	49	3,794	3,905	8,087	97.16	483	469
Residential Space Heat															
2014	2	6670	7	58,454	66,022	424,454	88.54	156	138	328,225	403,887	422,885	81.27	955	776
2014	3	6670	7	72,277	51,742	424,637	139.69	122	170	362,154	403,144	423,094	89.83	953	856
2014	4	6670	7	35,105	29,182	424,815	120.30	69	83	373,147	402,118	423,312	92.80	950	881
2014	5	6670	7	20,458	13,377	424,813	152.93	31	48	381,248	402,044	423,527	94.83	949	900
2014	6	6670	7	15,519	13,200	424,744	117.57	31	37	387,118	406,032	423,728	95.34	958	914
2014	7	6670	7	9,381	7,083	424,769	132.44	17	22	388,683	406,543	423,924	95.61	959	917
2014	8	6670	7	6,716	6,579	424,830	102.08	15	16	387,868	406,510	424,125	95.41	958	915
2014	9	6670	7	7,236	8,267	425,072	87.53	19	17	387,263	407,695	424,346	94.99	961	913
2014	10	6670	7	11,986	19,122	425,615	62.68	45	28	384,352	407,739	424,585	94.26	960	905
2014	11	6670	7	40,606	49,607	426,447	81.86	116	95	392,130	413,655	424,848	94.80	974	923
2014	12	6670	7	44,920	50,110	427,241	89.64	117	105	386,136	395,277	425,136	97.69	930	908
2015	1	6670	7	51,627	69,312	427,661	74.48	162	121	374,285	383,603	425,425	97.57	902	880
2015	2	6670	7	55,081	75,899	427,953	72.57	177	129	370,912	393,480	425,716	94.26	924	871
2015	3	6670	7	32,513	42,955	428,202	75.69	100	76	331,148	384,693	426,014	86.08	903	777
C & I Firm															
2014	2	6670	8	820	1,055	1,393	77.73	757	589	6,074	9,569	1,396	63.48	6,855	4,351
2014	3	6670	8	1,163	927	1,392	125.46	666	835	6,770	9,762	1,395	69.35	6,998	4,853
2014	4	6670	8	559	553	1,391	101.08	398	402	6,899	9,653	1,394	71.47	6,925	4,949
2014	5	6670	8	581	433	1,389	134.18	312	418	7,196	9,635	1,393	74.69	6,917	5,166
2014	6	6670	8	173	322	1,387	53.73	232	125	7,147	9,616	1,392	74.32	6,908	5,134
2014	7	6670	8	259	335	1,385	77.31	242	187	7,208	9,625	1,391	74.89	6,919	5,182
2014	8	6670	8	145	329	1,383	44.07	238	105	7,176	9,634	1,390	74.49	6,931	5,163
2014	9	6670	8	177	446	1,381	39.69	323	128	7,077	9,577	1,389	73.90	6,895	5,095
2014	10	6670	8	470	1,224	1,381	38.40	886	340	7,146	10,091	1,388	70.82	7,270	5,148
2014	11	6670	8	1,334	2,038	1,380	65.46	1,477	967	7,361	10,233	1,387	71.93	7,378	5,307

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6670	8	1,104	1,493	1,377	73.95	1,084	802	7,578	10,305	1,386	73.54	7,435	5,468
2015	1	6670	8	584	905	1,376	64.53	658	424	7,369	10,060	1,385	73.25	7,264	5,321
2015	2	6670	8	592	889	1,376	66.59	646	430	7,141	9,894	1,383	72.18	7,154	5,163
2015	3	6670	8	523	800	1,373	65.38	583	381	6,501	9,767	1,382	66.56	7,067	4,704
C & I Space Heat															
2014	2	6670	9	30,060	36,607	37,286	82.12	982	806	155,056	221,431	37,129	70.02	5,964	4,176
2014	3	6670	9	40,143	31,070	37,296	129.20	833	1,076	177,594	225,503	37,144	78.75	6,071	4,781
2014	4	6670	9	16,997	15,837	37,284	107.32	425	456	181,970	222,337	37,158	81.84	5,984	4,897
2014	5	6670	9	9,840	7,468	37,253	131.76	200	264	186,670	222,145	37,173	84.03	5,976	5,022
2014	6	6670	9	7,079	8,279	37,227	85.51	222	190	189,745	224,793	37,188	84.41	6,045	5,102
2014	7	6670	9	4,301	4,682	37,209	91.86	126	116	191,099	225,395	37,202	84.78	6,059	5,137
2014	8	6670	9	2,179	4,416	37,211	49.34	119	59	190,500	225,521	37,215	84.47	6,060	5,119
2014	9	6670	9	2,319	4,452	37,234	52.09	120	62	189,701	225,297	37,228	84.20	6,052	5,096
2014	10	6670	9	4,949	11,044	37,292	44.81	296	133	188,003	225,475	37,244	83.38	6,054	5,048
2014	11	6670	9	19,191	25,989	37,409	73.84	695	513	193,302	230,646	37,264	83.81	6,190	5,187
2014	12	6670	9	25,365	31,724	37,504	79.96	846	676	194,947	227,154	37,288	85.82	6,092	5,228
2015	1	6670	9	24,835	37,307	37,551	66.57	994	661	187,258	218,875	37,313	85.55	5,866	5,019
2015	2	6670	9	24,310	36,195	37,585	67.16	963	647	181,508	218,463	37,338	83.08	5,851	4,861
2015	3	6670	9	17,676	26,846	37,604	65.84	714	470	159,041	214,239	37,364	74.24	5,734	4,257
C & I Interruptible															
2014	2	6670	10	328	444	13	73.87	34,154	25,231	1,955	3,595	16	54.38	224,688	122,188
2014	3	6670	10	432	366	13	118.03	28,154	33,231	2,162	3,486	16	62.02	217,875	135,125
2014	4	6670	10	201	225	13	89.33	17,308	15,462	2,186	3,366	16	64.94	210,375	136,625
2014	5	6670	10	162	127	13	127.56	9,769	12,462	2,243	3,301	15	67.95	220,067	149,533
2014	6	6670	10	31	71	13	43.66	5,462	2,385	2,201	3,244	15	67.85	216,267	146,733
2014	7	6670	10	51	69	13	73.91	5,308	3,923	2,191	3,195	15	68.58	213,000	146,067
2014	8	6670	10	25	71	13	35.21	5,462	1,923	2,160	3,147	14	68.64	224,786	154,286
2014	9	6670	10	29	85	12	34.12	7,083	2,417	2,130	3,115	14	68.38	222,500	152,143
2014	10	6670	10	89	268	12	33.21	22,333	7,417	2,053	3,043	13	67.47	234,077	157,923
2014	11	6670	10	219	365	11	60.00	33,182	19,909	2,060	3,007	13	68.51	231,308	158,462
2014	12	6670	10	175	275	10	63.64	27,500	17,500	2,013	2,849	13	70.66	219,154	154,846
2015	1	6670	10	166	317	10	52.37	31,700	16,600	1,908	2,683	12	71.11	223,583	159,000
2015	2	6670	10	164	322	9	50.93	35,778	18,222	1,744	2,561	12	68.10	213,417	145,333
2015	3	6670	10	121	235	9	51.49	26,111	13,444	1,433	2,430	12	58.97	202,500	119,417
Other															
2014	2	6670	11	88	147	0	59.86	0	0	332	652	0	50.92	0	0
2014	3	6670	11	140	155	0	90.32	0	0	429	714	0	60.08	0	0
2014	4	6670	11	53	54	0	98.15	0	0	456	713	0	63.96	0	0
2014	5	6670	11	30	30	0	100.00	0	0	479	728	0	65.80	0	0
2014	6	6670	11	3	4	0	75.00	0	0	468	702	0	66.67	0	0
2014	7	6670	11	1	2	0	50.00	0	0	469	703	0	66.71	0	0
2014	8	6670	11	1	2	0	50.00	0	0	470	704	0	66.76	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	9	6670	11	1	5	0	20.00	0	0	470	707	0	66.48	0	0
2014	10	6670	11	2	10	0	20.00	0	0	469	708	0	66.24	0	0
2014	11	6670	11	12	33	0	36.36	0	0	472	719	0	65.65	0	0
2014	12	6670	11	83	140	0	59.29	0	0	499	745	0	66.98	0	0
2015	1	6670	11	85	148	0	57.43	0	0	499	730	0	68.36	0	0
2015	2	6670	11	69	133	0	51.88	0	0	480	716	0	67.04	0	0
2015	3	6670	11	77	149	0	51.68	0	0	417	710	0	58.73	0	0
Transportation Gas															
2014	2	6670	12	1,618	37,152	549	4.36	67,672	2,947	16,403	342,039	525	4.80	651,503	31,244
2014	3	6670	12	1,580	33,051	549	4.78	60,202	2,878	16,490	344,591	528	4.79	652,634	31,231
2014	4	6670	12	1,327	29,466	551	4.50	53,477	2,408	16,496	344,863	531	4.78	649,460	31,066
2014	5	6670	12	1,239	26,416	553	4.69	47,769	2,241	16,565	349,208	535	4.74	652,725	30,963
2014	6	6670	12	1,133	21,502	554	5.27	38,812	2,045	16,593	351,474	538	4.72	653,297	30,842
2014	7	6670	12	1,154	20,399	554	5.66	36,821	2,083	16,605	348,479	541	4.76	644,139	30,693
2014	8	6670	12	1,164	22,378	556	5.20	40,248	2,094	16,598	346,334	544	4.79	636,643	30,511
2014	9	6670	12	1,185	22,732	559	5.21	40,665	2,120	16,642	346,952	548	4.80	633,124	30,369
2014	10	6670	12	1,352	27,325	562	4.95	48,621	2,406	16,664	344,848	551	4.83	625,858	30,243
2014	11	6670	12	1,574	33,958	571	4.64	59,471	2,757	16,797	350,502	554	4.79	632,675	30,319
2014	12	6670	12	1,609	29,080	580	5.53	50,138	2,774	16,758	343,069	557	4.88	615,923	30,086
2015	1	6670	12	1,651	33,952	594	4.86	57,158	2,779	16,586	337,411	561	4.92	601,446	29,565
2015	2	6670	12	1,607	37,007	605	4.34	61,169	2,656	16,575	337,266	566	4.91	595,876	29,284
2015	3	6670	12	1,503	32,933	606	4.56	54,345	2,480	16,498	337,148	570	4.89	591,488	28,944
Total Retail Gas															
2014	2	6670	13	90,392	104,971	471,256	86.11	223	192	495,372	643,192	469,552	77.02	1,370	1,055
2014	3	6670	13	114,947	84,796	471,451	135.56	180	244	553,223	646,700	469,770	85.55	1,377	1,178
2014	4	6670	13	53,339	46,181	471,614	115.50	98	113	568,904	642,286	469,996	88.57	1,367	1,210
2014	5	6670	13	31,375	21,603	471,568	145.23	46	67	582,191	641,936	470,220	90.69	1,365	1,238
2014	6	6670	13	22,923	21,966	471,468	104.36	47	49	591,015	648,461	470,431	91.14	1,378	1,256
2014	7	6670	13	14,134	12,253	471,474	115.35	26	30	593,996	649,526	470,636	91.45	1,380	1,262
2014	8	6670	13	9,177	11,477	471,527	79.96	24	19	592,509	649,579	470,848	91.21	1,380	1,258
2014	9	6670	13	9,881	13,365	471,778	73.93	28	21	590,972	650,479	471,079	90.85	1,381	1,255
2014	10	6670	13	17,662	31,875	472,372	55.41	67	37	586,334	651,166	471,330	90.04	1,382	1,244
2014	11	6670	13	61,765	78,468	473,320	78.71	166	130	599,709	662,419	471,609	90.53	1,405	1,272
2014	12	6670	13	72,166	84,286	474,210	85.62	178	152	595,558	640,387	471,917	93.00	1,357	1,262
2015	1	6670	13	77,838	108,663	474,675	71.63	229	164	575,599	619,904	472,226	92.85	1,313	1,219
2015	2	6670	13	80,767	114,148	475,005	70.76	240	170	565,974	629,081	472,539	89.97	1,331	1,198
2015	3	6670	13	51,307	71,459	475,274	71.80	150	108	502,334	615,744	472,857	81.58	1,302	1,062

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6680 = Alliant (Wisconsin Power and Light)															
Residential General															
2014	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Residential Space Heat															
2014	2	6680	7	20,292	23,575	163,370	86.07	144	124	120,136	141,876	162,513	84.68	873	739
2014	3	6680	7	17,760	19,191	163,479	92.54	117	109	123,019	143,414	162,631	85.78	882	756
2014	4	6680	7	9,255	10,206	163,624	90.68	62	57	123,277	142,609	162,746	86.44	876	757
2014	5	6680	7	5,026	4,666	163,785	107.72	28	31	123,029	141,711	162,864	86.82	870	755
2014	6	6680	7	3,853	3,400	163,825	113.32	21	24	122,978	141,463	162,985	86.93	868	755
2014	7	6680	7	2,784	1,634	163,749	170.38	10	17	123,423	141,573	163,110	87.18	868	757
2014	8	6680	7	2,676	1,873	163,676	142.87	11	16	123,622	141,802	163,233	87.18	869	757
2014	9	6680	7	3,495	2,774	163,673	125.99	17	21	124,459	142,264	163,359	87.48	871	762
2014	10	6680	7	6,844	7,875	164,034	86.91	48	42	125,276	142,301	163,499	88.04	870	766
2014	11	6680	7	12,619	14,784	164,419	85.36	90	77	126,787	143,254	163,645	88.51	875	775
2014	12	6680	7	15,783	18,410	164,782	85.73	112	96	124,982	138,788	163,800	90.05	847	763
2015	1	6680	7	21,109	26,967	165,121	78.28	163	128	121,496	135,355	163,961	89.76	826	741
2015	2	6680	7	19,502	25,125	165,218	77.62	152	118	120,706	136,905	164,115	88.17	834	735
2015	3	6680	7	11,132	13,873	165,371	80.24	84	67	114,078	131,587	164,273	86.69	801	694
C & I Firm															
2014	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Space Heat															
2014	2	6680	9	12,945	17,724	19,652	73.04	902	659	75,646	114,995	19,532	65.78	5,888	3,873
2014	3	6680	9	11,342	14,374	19,665	78.91	731	577	77,625	116,018	19,544	66.91	5,936	3,972
2014	4	6680	9	6,552	8,315	19,673	78.80	423	333	79,035	116,322	19,557	67.95	5,948	4,041
2014	5	6680	9	2,886	4,161	19,691	69.36	211	147	78,835	115,863	19,571	68.04	5,920	4,028
2014	6	6680	9	2,988	4,231	19,693	70.62	215	152	79,226	116,090	19,587	68.25	5,927	4,045
2014	7	6680	9	2,039	2,504	19,674	81.43	127	104	79,636	116,069	19,602	68.61	5,921	4,063
2014	8	6680	9	2,173	3,136	19,662	69.29	159	111	80,277	116,883	19,618	68.68	5,958	4,092
2014	9	6680	9	2,403	3,318	19,636	72.42	169	122	80,889	117,009	19,632	69.13	5,960	4,120
2014	10	6680	9	4,776	7,507	19,644	63.62	382	243	81,700	117,103	19,644	69.77	5,961	4,159
2014	11	6680	9	11,334	17,305	19,701	65.50	878	575	85,160	121,285	19,659	70.21	6,169	4,332
2014	12	6680	9	9,236	12,826	19,784	72.01	648	467	82,739	115,658	19,675	71.54	5,878	4,205
2015	1	6680	9	12,455	18,516	19,839	67.27	933	628	81,129	113,917	19,693	71.22	5,785	4,120
2015	2	6680	9	11,783	17,762	19,861	66.34	894	593	79,967	113,955	19,710	70.17	5,782	4,057
2015	3	6680	9	7,356	11,135	19,882	66.06	560	370	75,981	110,716	19,728	68.63	5,612	3,851
C & I Interruptible															
2014	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Other															
2014	2	6680	11	271	12,132	1	2.23	12,132,000	271,000	2,346	116,273	1	2.02	116,273,000	2,346,000
2014	3	6680	11	236	8,797	1	2.68	8,797,000	236,000	2,392	112,965	1	2.12	112,965,000	2,392,000
2014	4	6680	11	140	4,165	1	3.36	4,165,000	140,000	2,265	109,996	1	2.06	109,996,000	2,265,000
2014	5	6680	11	203	12,240	1	1.66	12,240,000	203,000	2,388	121,292	1	1.97	121,292,000	2,388,000
2014	6	6680	11	185	10,284	1	1.80	10,284,000	185,000	2,355	120,531	1	1.95	120,531,000	2,355,000
2014	7	6680	11	190	10,631	1	1.79	10,631,000	190,000	2,359	114,166	1	2.07	114,166,000	2,359,000
2014	8	6680	11	246	15,480	1	1.59	15,480,000	246,000	2,394	114,532	1	2.09	114,532,000	2,394,000
2014	9	6680	11	212	12,725	1	1.67	12,725,000	212,000	2,394	114,169	1	2.10	114,169,000	2,394,000
2014	10	6680	11	296	19,233	1	1.54	19,233,000	296,000	2,560	129,434	1	1.98	129,434,000	2,560,000
2014	11	6680	11	234	12,806	1	1.83	12,806,000	234,000	2,653	136,673	1	1.94	136,673,000	2,653,000
2014	12	6680	11	302	12,068	1	2.50	12,068,000	302,000	2,817	144,709	1	1.95	144,709,000	2,817,000

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2015	1	6680	11	282	21,599	1	1.31	21,599,000	282,000	2,797	152,160	1	1.84	152,160,000	2,797,000
2015	2	6680	11	350	23,319	1	1.50	23,319,000	350,000	2,876	163,347	1	1.76	163,347,000	2,876,000
2015	3	6680	11	351	23,572	1	1.49	23,572,000	351,000	2,991	178,122	1	1.68	178,122,000	2,991,000
Transportation Gas															
2014	2	6680	12	813	19,212	246	4.23	78,098	3,305	7,962	183,279	243	4.34	754,235	32,765
2014	3	6680	12	770	18,074	246	4.26	73,472	3,130	7,934	183,734	244	4.32	753,008	32,516
2014	4	6680	12	607	14,126	246	4.30	57,423	2,467	7,944	183,830	244	4.32	753,402	32,557
2014	5	6680	12	516	12,273	246	4.20	49,890	2,098	7,963	184,158	244	4.32	754,746	32,635
2014	6	6680	12	498	11,777	246	4.23	47,874	2,024	7,995	184,809	244	4.33	757,414	32,766
2014	7	6680	12	541	12,335	245	4.39	50,347	2,208	8,014	185,094	245	4.33	755,486	32,710
2014	8	6680	12	585	13,561	244	4.31	55,578	2,398	8,060	186,274	245	4.33	760,302	32,898
2014	9	6680	12	602	13,747	245	4.38	56,110	2,457	8,107	187,942	245	4.31	767,110	33,090
2014	10	6680	12	669	14,731	246	4.54	59,882	2,720	8,100	187,592	245	4.32	765,682	33,061
2014	11	6680	12	875	19,401	253	4.51	76,684	3,458	8,202	189,672	246	4.32	771,024	33,341
2014	12	6680	12	782	18,529	256	4.22	72,379	3,055	8,159	188,691	247	4.32	763,931	33,032
2015	1	6680	12	807	20,257	255	3.98	79,439	3,165	8,065	188,023	248	4.29	758,157	32,520
2015	2	6680	12	790	19,773	256	4.00	77,238	3,086	8,042	188,584	249	4.26	757,365	32,297
2015	3	6680	12	685	17,181	255	3.99	67,376	2,686	7,957	187,691	249	4.24	753,779	31,956
Total Retail Gas															
2014	2	6680	13	33,508	53,431	183,023	62.71	292	183	198,127	373,145	182,046	53.10	2,050	1,088
2014	3	6680	13	29,338	42,362	183,145	69.26	231	160	203,035	372,397	182,176	54.52	2,044	1,114
2014	4	6680	13	15,947	22,686	183,298	70.29	124	87	204,576	368,927	182,304	55.45	2,024	1,122
2014	5	6680	13	8,115	21,068	183,477	38.52	115	44	204,251	378,866	182,436	53.91	2,077	1,120
2014	6	6680	13	7,026	17,915	183,518	39.22	98	38	204,558	378,084	182,573	54.10	2,071	1,120
2014	7	6680	13	5,013	14,769	183,424	33.94	81	27	205,417	371,807	182,713	55.25	2,035	1,124
2014	8	6680	13	5,095	20,489	183,339	24.87	112	28	206,292	373,216	182,852	55.27	2,041	1,128
2014	9	6680	13	6,109	18,817	183,309	32.47	103	33	207,741	373,442	182,992	55.63	2,041	1,135
2014	10	6680	13	11,916	34,616	183,679	34.42	188	65	209,536	388,839	183,144	53.89	2,123	1,144
2014	11	6680	13	24,187	44,896	184,120	53.87	244	131	214,599	401,215	183,304	53.49	2,189	1,171
2014	12	6680	13	25,321	43,304	184,567	58.47	235	137	210,537	399,158	183,476	52.75	2,176	1,147
2015	1	6680	13	33,845	67,081	184,961	50.45	363	183	205,420	401,434	183,655	51.17	2,186	1,119
2015	2	6680	13	31,636	66,206	185,080	47.78	358	171	203,548	414,209	183,826	49.14	2,253	1,107
2015	3	6680	13	18,839	48,580	185,254	38.78	262	102	193,049	420,427	184,002	45.92	2,285	1,049
6690 = Wisconsin Public Service															
Residential General															
2014	2	6690	6	709	749	7,634	94.66	98	93	4,178	4,455	7,427	93.78	600	563
2014	3	6690	6	829	608	7,647	136.35	80	108	4,579	4,560	7,465	100.42	611	613
2014	4	6690	6	337	361	7,655	93.35	47	44	4,595	4,580	7,502	100.33	611	613
2014	5	6690	6	299	200	7,657	149.50	26	39	4,714	4,592	7,538	102.66	609	625
2014	6	6690	6	174	111	7,657	156.76	14	23	4,760	4,598	7,567	103.52	608	629
2014	7	6690	6	164	87	7,657	188.51	11	21	4,809	4,589	7,591	104.79	605	634

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	8	6690	6	155	87	7,667	178.16	11	20	4,859	4,598	7,611	105.68	604	638
2014	9	6690	6	196	125	7,684	156.80	16	26	4,942	4,630	7,629	106.74	607	648
2014	10	6690	6	309	251	7,705	123.11	33	40	5,048	4,652	7,645	108.51	609	660
2014	11	6690	6	481	539	7,729	89.24	70	62	5,162	4,765	7,659	108.33	622	674
2014	12	6690	6	613	622	7,746	98.55	80	79	5,161	4,634	7,672	111.37	604	673
2015	1	6690	6	599	771	7,754	77.69	99	77	4,865	4,511	7,683	107.85	587	633
2015	2	6690	6	530	806	7,755	65.76	104	68	4,686	4,568	7,693	102.58	594	609
2015	3	6690	6	396	518	7,759	76.45	67	51	4,253	4,478	7,702	94.98	581	552
Residential Space Heat															
2014	2	6690	7	46,835	46,889	286,108	99.88	164	164	241,397	280,355	284,939	86.10	984	847
2014	3	6690	7	49,256	37,667	286,204	130.77	132	172	263,659	283,273	285,060	93.08	994	925
2014	4	6690	7	19,601	23,187	286,282	84.53	81	68	263,500	282,693	285,181	93.21	991	924
2014	5	6690	7	14,005	10,847	286,239	129.11	38	49	268,508	282,505	285,305	95.05	990	941
2014	6	6690	7	6,656	5,199	286,124	128.02	18	23	268,790	282,216	285,432	95.24	989	942
2014	7	6690	7	6,548	4,425	286,056	147.98	15	23	270,085	281,931	285,566	95.80	987	946
2014	8	6690	7	5,942	4,309	285,993	137.90	15	21	271,344	282,167	285,705	96.16	988	950
2014	9	6690	7	8,072	6,227	286,031	129.63	22	28	274,116	283,352	285,848	96.74	991	959
2014	10	6690	7	15,227	14,491	286,327	105.08	51	53	279,147	284,932	286,001	97.97	996	976
2014	11	6690	7	28,742	34,411	287,042	83.53	120	100	284,444	289,867	286,171	98.13	1,013	994
2014	12	6690	7	34,602	37,312	287,773	92.74	130	120	284,008	280,053	286,347	101.41	978	992
2015	1	6690	7	31,706	46,436	288,156	68.28	161	110	267,192	271,400	286,528	98.45	947	933
2015	2	6690	7	32,593	48,707	288,379	66.92	169	113	252,950	273,218	286,717	92.58	953	882
2015	3	6690	7	21,630	30,879	288,529	70.05	107	75	225,324	266,430	286,911	84.57	929	785
C & I Firm															
2014	2	6690	8	1,280	1,647	985	77.72	1,672	1,299	7,304	10,960	985	66.64	11,127	7,415
2014	3	6690	8	1,582	1,379	984	114.72	1,401	1,608	8,018	10,955	985	73.19	11,122	8,140
2014	4	6690	8	532	810	984	65.68	823	541	7,921	10,851	984	73.00	11,027	8,050
2014	5	6690	8	430	434	984	99.08	441	437	8,121	10,857	984	74.80	11,034	8,253
2014	6	6690	8	256	310	982	82.58	316	261	8,167	10,821	984	75.47	10,997	8,300
2014	7	6690	8	291	328	985	88.72	333	295	8,290	10,848	984	76.42	11,024	8,425
2014	8	6690	8	220	277	988	79.42	280	223	8,335	10,797	984	77.20	10,973	8,471
2014	9	6690	8	318	368	990	86.41	372	321	8,491	10,869	985	78.12	11,035	8,620
2014	10	6690	8	456	566	991	80.57	571	460	8,597	10,744	985	80.02	10,908	8,728
2014	11	6690	8	832	1,252	990	66.45	1,265	840	8,709	10,874	986	80.09	11,028	8,833
2014	12	6690	8	913	1,176	992	77.64	1,185	920	8,610	10,394	987	82.84	10,531	8,723
2015	1	6690	8	932	1,542	997	60.44	1,547	935	8,042	10,089	988	79.71	10,212	8,140
2015	2	6690	8	995	1,604	998	62.03	1,607	997	7,757	10,046	989	77.21	10,158	7,843
2015	3	6690	8	593	1,013	996	58.54	1,017	595	6,768	9,680	990	69.92	9,778	6,836
C & I Space Heat															
2014	2	6690	9	24,225	27,667	27,941	87.56	990	867	116,359	170,887	27,773	68.09	6,153	4,190
2014	3	6690	9	25,618	22,159	27,955	115.61	793	916	130,120	174,462	27,792	74.58	6,277	4,682
2014	4	6690	9	8,815	13,160	27,951	66.98	471	315	130,345	174,910	27,810	74.52	6,289	4,687

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	5	6690	9	6,026	5,893	27,936	102.26	211	216	133,020	175,038	27,826	75.99	6,290	4,780
2014	6	6690	9	3,567	4,362	27,918	81.77	156	128	133,735	174,931	27,843	76.45	6,283	4,803
2014	7	6690	9	3,511	3,867	27,887	90.79	139	126	134,477	174,500	27,859	77.06	6,264	4,827
2014	8	6690	9	3,058	3,757	27,875	81.39	135	110	134,849	173,311	27,874	77.81	6,218	4,838
2014	9	6690	9	4,864	5,672	27,891	85.75	203	174	136,684	173,396	27,890	78.83	6,217	4,901
2014	10	6690	9	6,820	8,320	27,949	81.97	298	244	138,154	171,327	27,907	80.64	6,139	4,951
2014	11	6690	9	12,064	17,543	28,045	68.77	626	430	139,458	172,374	27,927	80.90	6,172	4,994
2014	12	6690	9	16,139	20,579	28,122	78.42	732	574	138,633	165,432	27,949	83.80	5,919	4,960
2015	1	6690	9	17,043	26,666	28,171	63.91	947	605	131,750	159,645	27,970	82.53	5,708	4,710
2015	2	6690	9	16,530	26,133	28,200	63.25	927	586	124,055	158,111	27,992	78.46	5,648	4,432
2015	3	6690	9	10,593	17,184	28,201	61.64	609	376	109,030	153,136	28,012	71.20	5,467	3,892
C & I Interruptible															
2014	2	6690	10	1,902	2,328	122	81.70	19,082	15,590	7,805	11,981	120	65.14	99,842	65,042
2014	3	6690	10	628	548	121	114.60	4,529	5,190	8,082	12,068	120	66.97	100,567	67,350
2014	4	6690	10	533	569	121	93.67	4,702	4,405	8,298	12,232	120	67.84	101,933	69,150
2014	5	6690	10	311	265	121	117.36	2,190	2,570	8,334	12,171	120	68.47	101,425	69,450
2014	6	6690	10	428	473	120	90.49	3,942	3,567	8,485	12,253	120	69.25	102,108	70,708
2014	7	6690	10	411	510	119	80.59	4,286	3,454	8,663	12,469	120	69.48	103,908	72,192
2014	8	6690	10	672	976	118	68.85	8,271	5,695	8,867	12,503	120	70.92	104,192	73,892
2014	9	6690	10	531	704	118	75.43	5,966	4,500	8,908	12,252	120	72.71	102,100	74,233
2014	10	6690	10	437	490	119	89.18	4,118	3,672	8,959	12,141	120	73.79	101,175	74,658
2014	11	6690	10	847	1,314	118	64.46	11,136	7,178	8,826	11,558	120	76.36	96,317	73,550
2014	12	6690	10	826	1,238	119	66.72	10,403	6,941	8,467	10,751	120	78.76	89,592	70,558
2015	1	6690	10	587	832	121	70.55	6,876	4,851	8,113	10,247	120	79.17	85,392	67,608
2015	2	6690	10	543	880	121	61.70	7,273	4,488	6,754	8,799	120	76.76	73,325	56,283
2015	3	6690	10	427	742	121	57.55	6,132	3,529	6,553	8,993	120	72.87	74,942	54,608
Other															
2014	2	6690	11	1,517	2,165	1	70.07	2,165,000	1,517,000	12,354	24,237	1	50.97	24,237,000	12,354,000
2014	3	6690	11	1,874	1,919	1	97.66	1,919,000	1,874,000	13,550	24,786	1	54.67	24,786,000	13,550,000
2014	4	6690	11	1,023	1,394	1	73.39	1,394,000	1,023,000	13,585	24,272	1	55.97	24,272,000	13,585,000
2014	5	6690	11	832	855	1	97.31	855,000	832,000	13,514	23,361	1	57.85	23,361,000	13,514,000
2014	6	6690	11	823	1,117	1	73.68	1,117,000	823,000	13,851	23,728	1	58.37	23,728,000	13,851,000
2014	7	6690	11	549	575	1	95.48	575,000	549,000	13,084	21,369	1	61.23	21,369,000	13,084,000
2014	8	6690	11	1,893	2,894	1	65.41	2,894,000	1,893,000	13,175	19,949	1	66.04	19,949,000	13,175,000
2014	9	6690	11	1,008	1,251	1	80.58	1,251,000	1,008,000	13,134	18,886	1	69.54	18,886,000	13,134,000
2014	10	6690	11	473	506	1	93.48	506,000	473,000	12,869	17,877	1	71.99	17,877,000	12,869,000
2014	11	6690	11	840	1,476	1	56.91	1,476,000	840,000	12,923	17,890	1	72.24	17,890,000	12,923,000
2014	12	6690	11	616	762	1	80.84	762,000	616,000	12,447	16,547	1	75.22	16,547,000	12,447,000
2015	1	6690	11	608	942	1	64.54	942,000	608,000	12,056	15,856	1	76.03	15,856,000	12,056,000
2015	2	6690	11	1,112	2,179	1	51.03	2,179,000	1,112,000	11,651	15,870	1	73.42	15,870,000	11,651,000
2015	3	6690	11	840	1,647	1	51.00	1,647,000	840,000	10,617	15,598	1	68.07	15,598,000	10,617,000

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2014	2	6690	12	1,725	38,952	655	4.43	59,469	2,634	16,477	367,924	633	4.48	581,239	26,030
2014	3	6690	12	1,673	37,968	655	4.41	57,966	2,554	16,551	368,766	636	4.49	579,821	26,024
2014	4	6690	12	1,394	30,959	655	4.50	47,266	2,128	16,547	367,351	638	4.50	575,785	25,936
2014	5	6690	12	1,233	25,874	656	4.77	39,442	1,880	16,614	368,154	641	4.51	574,343	25,919
2014	6	6690	12	1,127	22,968	656	4.91	35,012	1,718	16,676	368,533	643	4.52	573,146	25,935
2014	7	6690	12	1,132	22,581	656	5.01	34,422	1,726	16,732	368,403	646	4.54	570,283	25,901
2014	8	6690	12	1,133	22,799	654	4.97	34,861	1,732	16,790	368,380	649	4.56	567,612	25,871
2014	9	6690	12	1,169	24,482	650	4.77	37,665	1,798	16,896	370,048	651	4.57	568,430	25,954
2014	10	6690	12	1,328	28,373	649	4.68	43,718	2,046	16,971	370,380	653	4.58	567,198	25,989
2014	11	6690	12	1,559	33,533	660	4.65	50,808	2,362	17,106	372,400	655	4.59	568,550	26,116
2014	12	6690	12	1,634	35,001	672	4.67	52,085	2,432	16,990	367,358	656	4.62	559,997	25,899
2015	1	6690	12	1,797	40,285	672	4.46	59,948	2,674	16,904	363,775	658	4.65	552,850	25,690
2015	2	6690	12	1,717	39,022	673	4.40	57,982	2,551	16,896	363,845	659	4.64	552,117	25,639
2015	3	6690	12	1,551	34,465	672	4.50	51,287	2,308	16,774	360,342	660	4.66	545,973	25,415
Total Retail Gas															
2014	2	6690	13	76,468	81,445	322,791	93.89	252	237	389,397	502,875	321,245	77.43	1,565	1,212
2014	3	6690	13	79,787	64,280	322,912	124.12	199	247	428,008	510,104	321,422	83.91	1,587	1,332
2014	4	6690	13	30,841	39,481	322,994	78.12	122	95	428,244	509,538	321,598	84.05	1,584	1,332
2014	5	6690	13	21,903	18,494	322,938	118.43	57	68	436,211	508,524	321,774	85.78	1,580	1,356
2014	6	6690	13	11,904	11,572	322,802	102.87	36	37	437,788	508,547	321,948	86.09	1,580	1,360
2014	7	6690	13	11,474	9,792	322,705	117.18	30	36	439,408	505,706	322,121	86.89	1,570	1,364
2014	8	6690	13	11,940	12,300	322,642	97.07	38	37	441,429	503,325	322,296	87.70	1,562	1,370
2014	9	6690	13	14,989	14,347	322,715	104.47	44	46	446,275	503,385	322,473	88.65	1,561	1,384
2014	10	6690	13	23,722	24,624	323,092	96.34	76	73	452,774	501,673	322,660	90.25	1,555	1,403
2014	11	6690	13	43,806	56,535	323,925	77.48	175	135	459,522	507,328	322,864	90.58	1,571	1,423
2014	12	6690	13	53,709	61,689	324,753	87.06	190	165	457,326	487,811	323,075	93.75	1,510	1,416
2015	1	6690	13	51,475	77,189	325,200	66.69	237	158	432,018	471,748	323,289	91.58	1,459	1,336
2015	2	6690	13	52,303	80,309	325,454	65.13	247	161	407,853	470,612	323,511	86.66	1,455	1,261
2015	3	6690	13	34,479	51,983	325,607	66.33	160	106	362,545	458,315	323,736	79.10	1,416	1,120

5/26/2015

For Electric, Use = kWh For Gas, Use = Therms