

Electric Distribution List for 1/1/2014 thru 2/1/2015

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2014	1	9988	1	235,201	1,765,711	2,128,298	13.32	830	111	2,354,055	17,038,190	2,117,048	13.82	8,048	1,112
2014	2	9988	1	205,544	1,481,439	2,126,608	13.87	697	97	2,371,053	17,147,280	2,117,854	13.83	8,097	1,120
2014	3	9988	1	191,168	1,418,229	2,120,477	13.48	669	90	2,374,204	17,194,223	2,118,772	13.81	8,115	1,121
2014	4	9988	1	168,249	1,204,133	2,121,834	13.97	567	79	2,373,266	17,176,018	2,119,697	13.82	8,103	1,120
2014	5	9988	1	166,347	1,155,223	2,125,411	14.40	544	78	2,372,660	17,145,038	2,120,440	13.84	8,086	1,119
2014	6	9988	1	195,739	1,346,151	2,125,913	14.54	633	92	2,373,775	17,136,773	2,121,117	13.85	8,079	1,119
2014	7	9988	1	201,874	1,403,072	2,127,298	14.39	660	95	2,338,216	16,835,042	2,121,982	13.89	7,934	1,102
2014	8	9988	1	223,272	1,583,082	2,127,669	14.10	744	105	2,336,491	16,842,555	2,122,980	13.87	7,933	1,101
2014	9	9988	1	173,924	1,194,752	2,128,609	14.56	561	82	2,330,229	16,755,308	2,123,863	13.91	7,889	1,097
2014	10	9988	1	164,736	1,167,830	2,129,371	14.11	548	77	2,330,130	16,752,226	2,124,907	13.91	7,884	1,097
2014	11	9988	1	192,014	1,382,431	2,125,759	13.89	650	90	2,332,656	16,764,131	2,125,704	13.91	7,886	1,097
2014	12	9988	1	210,741	1,555,970	2,130,415	13.54	730	99	2,328,809	16,658,023	2,126,472	13.98	7,834	1,095
2015	1	9988	1	226,472	1,612,515	2,140,932	14.04	753	106	2,320,080	16,504,827	2,127,525	14.06	7,758	1,091
2015	2	9988	1	200,401	1,428,495	2,136,641	14.03	669	94	2,314,937	16,451,883	2,128,361	14.07	7,730	1,088
Rural															
2014	1	9988	2	7,158	58,217	30,829	12.30	1,888	232	71,789	576,984	30,907	12.44	18,668	2,323
2014	2	9988	2	6,519	51,876	30,809	12.57	1,684	212	72,423	581,274	30,891	12.46	18,817	2,344
2014	3	9988	2	6,005	48,915	30,795	12.28	1,588	195	72,744	584,053	30,875	12.46	18,917	2,356
2014	4	9988	2	4,964	39,389	30,785	12.60	1,279	161	72,602	582,537	30,861	12.46	18,876	2,353
2014	5	9988	2	4,869	38,102	30,776	12.78	1,238	158	72,606	581,819	30,848	12.48	18,861	2,354
2014	6	9988	2	5,649	43,078	30,766	13.11	1,400	184	72,777	583,303	30,834	12.48	18,918	2,360
2014	7	9988	2	6,205	48,576	30,763	12.77	1,579	202	72,110	577,528	30,822	12.49	18,738	2,340
2014	8	9988	2	6,733	53,227	30,760	12.65	1,730	219	71,912	575,790	30,811	12.49	18,688	2,334
2014	9	9988	2	4,729	34,974	30,744	13.52	1,138	154	71,607	570,121	30,800	12.56	18,510	2,325
2014	10	9988	2	5,213	41,291	30,719	12.63	1,344	170	71,349	567,365	30,788	12.58	18,428	2,317
2014	11	9988	2	6,927	55,730	30,692	12.43	1,816	226	71,725	569,788	30,774	12.59	18,515	2,331
2014	12	9988	2	6,506	53,016	30,689	12.27	1,728	212	71,477	566,391	30,761	12.62	18,413	2,324
2015	1	9988	2	6,591	51,720	30,681	12.74	1,686	215	70,910	559,894	30,748	12.66	18,209	2,306
2015	2	9988	2	6,823	48,932	30,654	13.94	1,596	223	71,214	556,950	30,735	12.79	18,121	2,317

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	9988	3	290,369	3,281,243	289,793	8.85	11,323	1,002	3,594,564	39,405,232	288,198	9.12	136,730	12,473
2014	2	9988	3	283,170	3,027,003	289,668	9.35	10,450	978	3,598,239	39,340,882	288,310	9.15	136,453	12,480
2014	3	9988	3	288,225	3,236,864	288,659	8.90	11,213	998	3,593,859	39,249,469	288,454	9.16	136,068	12,459
2014	4	9988	3	274,338	3,003,847	288,733	9.13	10,404	950	3,586,654	39,130,539	288,595	9.17	135,590	12,428
2014	5	9988	3	287,098	3,132,317	289,373	9.17	10,824	992	3,576,910	38,982,104	288,708	9.18	135,023	12,389
2014	6	9988	3	323,428	3,322,514	289,586	9.73	11,473	1,117	3,590,758	38,993,739	288,805	9.21	135,018	12,433
2014	7	9988	3	333,067	3,445,136	289,927	9.67	11,883	1,149	3,581,587	38,832,318	288,941	9.22	134,395	12,396
2014	8	9988	3	333,855	3,528,990	290,075	9.46	12,166	1,151	3,554,967	38,641,559	289,113	9.20	133,656	12,296
2014	9	9988	3	312,150	3,241,047	290,162	9.63	11,170	1,076	3,561,458	38,642,041	289,246	9.22	133,596	12,313
2014	10	9988	3	286,903	3,199,626	290,155	8.97	11,027	989	3,550,983	38,575,767	289,389	9.21	133,301	12,271
2014	11	9988	3	281,314	3,076,648	289,517	9.14	10,627	972	3,562,303	38,653,021	289,527	9.22	133,504	12,304
2014	12	9988	3	284,959	3,148,248	290,177	9.05	10,849	982	3,578,876	38,643,483	289,652	9.26	133,413	12,356
2015	1	9988	3	293,456	3,259,882	291,817	9.00	11,171	1,006	3,581,963	38,622,122	289,821	9.27	133,262	12,359
2015	2	9988	3	291,930	3,225,697	291,066	9.05	11,082	1,003	3,590,723	38,820,816	289,937	9.25	133,894	12,384
Other															
2014	1	9988	4	7,235	60,885	6,142	11.88	9,913	1,178	87,953	727,281	6,120	12.09	118,837	14,371
2014	2	9988	4	6,727	53,042	6,132	12.68	8,650	1,097	87,697	722,650	6,122	12.14	118,041	14,325
2014	3	9988	4	6,883	56,619	6,124	12.16	9,245	1,124	87,611	721,388	6,123	12.14	117,816	14,309
2014	4	9988	4	6,726	54,990	6,122	12.23	8,982	1,099	87,376	719,706	6,123	12.14	117,541	14,270
2014	5	9988	4	6,817	58,307	6,121	11.69	9,526	1,114	87,037	720,977	6,122	12.07	117,768	14,217
2014	6	9988	4	7,373	60,040	6,118	12.28	9,814	1,205	86,934	716,666	6,122	12.13	117,064	14,200
2014	7	9988	4	7,321	59,777	6,115	12.25	9,775	1,197	86,382	713,511	6,122	12.11	116,549	14,110
2014	8	9988	4	7,675	64,145	6,106	11.97	10,505	1,257	86,036	712,222	6,122	12.08	116,338	14,054
2014	9	9988	4	7,224	59,544	6,098	12.13	9,765	1,185	85,351	709,056	6,121	12.04	115,840	13,944
2014	10	9988	4	6,385	61,632	6,094	10.36	10,114	1,048	84,450	708,420	6,119	11.92	115,774	13,801
2014	11	9988	4	7,058	59,727	6,094	11.82	9,801	1,158	84,311	709,749	6,117	11.88	116,029	13,783
2014	12	9988	4	6,610	60,460	6,106	10.93	9,902	1,083	84,034	709,168	6,114	11.85	115,991	13,745
2015	1	9988	4	7,452	65,011	6,126	11.46	10,612	1,216	84,251	713,294	6,113	11.81	116,685	13,782
2015	2	9988	4	7,037	56,925	6,125	12.36	9,294	1,149	84,561	717,177	6,112	11.79	117,339	13,835
Total Retail Elec															
2014	1	9988	5	539,962	5,166,057	2,455,061	10.45	2,104	220	6,108,358	57,747,688	2,442,271	10.58	23,645	2,501
2014	2	9988	5	501,961	4,613,360	2,453,216	10.88	1,881	205	6,129,411	57,792,088	2,443,175	10.61	23,655	2,509
2014	3	9988	5	492,281	4,760,627	2,446,053	10.34	1,946	201	6,128,418	57,749,135	2,444,223	10.61	23,627	2,507
2014	4	9988	5	454,277	4,302,360	2,447,472	10.56	1,758	186	6,119,898	57,608,802	2,445,274	10.62	23,559	2,503
2014	5	9988	5	465,131	4,383,949	2,451,680	10.61	1,788	190	6,109,213	57,429,940	2,446,116	10.64	23,478	2,498
2014	6	9988	5	532,190	4,771,783	2,452,382	11.15	1,946	217	6,124,245	57,430,483	2,446,877	10.66	23,471	2,503
2014	7	9988	5	548,468	4,956,562	2,454,102	11.07	2,020	223	6,078,296	56,958,402	2,447,866	10.67	23,269	2,483
2014	8	9988	5	571,535	5,229,444	2,454,610	10.93	2,130	233	6,049,407	56,772,129	2,449,024	10.66	23,182	2,470
2014	9	9988	5	498,028	4,530,317	2,455,612	10.99	1,845	203	6,048,648	56,676,529	2,450,029	10.67	23,133	2,469
2014	10	9988	5	463,238	4,470,380	2,456,339	10.36	1,820	189	6,036,916	56,603,782	2,451,201	10.67	23,092	2,463
2014	11	9988	5	487,314	4,574,537	2,452,061	10.65	1,866	199	6,051,000	56,696,694	2,452,121	10.67	23,121	2,468

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2014	12	9988	5	508,816	4,817,695	2,457,385	10.56	1,960	207	6,063,201	56,577,071	2,452,998	10.72	23,064	2,472
2015	1	9988	5	533,971	4,989,129	2,469,555	10.70	2,020	216	6,057,210	56,400,143	2,454,206	10.74	22,981	2,468
2015	2	9988	5	506,191	4,760,048	2,464,484	10.63	1,931	205	6,061,440	56,546,831	2,455,145	10.72	23,032	2,469

3270 = Madison Gas and Electric

Residential

2014	1	3270	1	13,226	83,793	129,662	15.78	646	102	136,631	825,979	123,749	16.54	6,675	1,104
2014	2	3270	1	11,423	71,926	127,210	15.88	565	90	137,270	830,496	123,881	16.53	6,704	1,108
2014	3	3270	1	10,645	65,977	120,239	16.13	549	89	137,316	830,927	124,104	16.53	6,695	1,106
2014	4	3270	1	8,702	52,255	120,398	16.65	434	72	136,567	825,767	124,295	16.54	6,644	1,099
2014	5	3270	1	9,152	54,859	123,639	16.68	444	74	136,698	826,466	124,269	16.54	6,651	1,100
2014	6	3270	1	12,096	70,289	124,833	17.21	563	97	137,399	831,281	124,174	16.53	6,694	1,107
2014	7	3270	1	13,091	76,498	126,416	17.11	605	104	135,623	819,579	124,275	16.55	6,595	1,091
2014	8	3270	1	13,439	78,099	126,358	17.21	618	106	135,849	821,190	124,489	16.54	6,596	1,091
2014	9	3270	1	10,925	63,080	126,808	17.32	497	86	134,276	810,911	124,523	16.56	6,512	1,078
2014	10	3270	1	7,685	53,537	126,456	14.35	423	61	132,914	810,454	124,666	16.40	6,501	1,066
2014	11	3270	1	10,092	62,405	121,310	16.17	514	83	133,010	811,667	124,764	16.39	6,506	1,066
2014	12	3270	1	11,885	74,549	124,163	15.94	600	96	132,361	807,267	124,791	16.40	6,469	1,061
2015	1	3270	1	12,496	76,269	133,143	16.38	573	94	131,631	799,743	125,081	16.46	6,394	1,052
2015	2	3270	1	11,110	67,338	127,684	16.50	527	87	131,318	795,155	125,121	16.51	6,355	1,050

Rural

2014	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	3270	3	19,173	177,436	20,377	10.81	8,708	941	235,025	2,081,330	19,507	11.29	106,697	12,048
2014	2	3270	3	17,280	160,503	20,030	10.77	8,013	863	235,627	2,087,872	19,514	11.29	106,994	12,075
2014	3	3270	3	18,295	168,852	18,908	10.83	8,930	968	235,998	2,090,455	19,542	11.29	106,972	12,076
2014	4	3270	3	17,192	156,662	18,925	10.97	8,278	908	235,806	2,088,598	19,565	11.29	106,752	12,052
2014	5	3270	3	19,120	173,895	19,444	11.00	8,943	983	235,464	2,087,062	19,555	11.28	106,728	12,041
2014	6	3270	3	22,444	189,566	19,578	11.84	9,683	1,146	236,318	2,096,381	19,528	11.27	107,353	12,101
2014	7	3270	3	22,194	187,343	19,827	11.85	9,449	1,119	235,263	2,087,213	19,540	11.27	106,817	12,040
2014	8	3270	3	23,537	198,456	19,840	11.86	10,003	1,186	234,364	2,083,090	19,573	11.25	106,427	11,974
2014	9	3270	3	19,914	167,662	19,871	11.88	8,438	1,002	233,769	2,080,553	19,565	11.24	106,341	11,948
2014	10	3270	3	14,633	170,551	19,700	8.58	8,657	743	229,330	2,079,796	19,567	11.03	106,291	11,720
2014	11	3270	3	17,329	159,808	18,876	10.84	8,466	918	229,678	2,083,513	19,569	11.02	106,470	11,737
2014	12	3270	3	18,215	170,030	19,359	10.71	8,783	941	229,326	2,080,764	19,561	11.02	106,373	11,724
2015	1	3270	3	19,336	173,272	20,823	11.16	8,321	929	229,489	2,076,600	19,598	11.05	105,960	11,710
2015	2	3270	3	18,067	162,649	19,974	11.11	8,143	905	230,276	2,078,746	19,594	11.08	106,091	11,752
Other															
2014	1	3270	4	2,854	30,484	177	9.36	172,226	16,124	39,482	422,173	172	9.35	2,454,494	229,547
2014	2	3270	4	2,636	28,481	171	9.26	166,556	15,415	39,318	419,086	172	9.38	2,436,547	228,593
2014	3	3270	4	2,876	31,272	167	9.20	187,257	17,222	39,278	418,756	172	9.38	2,434,628	228,360
2014	4	3270	4	2,800	32,138	168	8.71	191,298	16,667	39,125	418,716	172	9.34	2,434,395	227,471
2014	5	3270	4	3,095	35,853	170	8.63	210,900	18,206	39,063	419,323	171	9.32	2,452,181	228,439
2014	6	3270	4	3,558	39,432	172	9.02	229,256	20,686	38,870	419,334	171	9.27	2,452,246	227,310
2014	7	3270	4	3,748	39,999	173	9.37	231,208	21,665	38,557	417,590	171	9.23	2,442,047	225,480
2014	8	3270	4	3,786	41,518	173	9.12	239,988	21,884	38,250	417,365	171	9.16	2,440,731	223,684
2014	9	3270	4	3,574	37,816	173	9.45	218,590	20,659	37,854	414,282	171	9.14	2,422,702	221,368
2014	10	3270	4	2,346	35,770	172	6.56	207,965	13,640	37,025	414,712	172	8.93	2,411,116	215,262
2014	11	3270	4	2,849	31,685	170	8.99	186,382	16,759	37,005	414,716	172	8.92	2,411,140	215,145
2014	12	3270	4	2,645	28,697	170	9.22	168,806	15,559	36,767	413,145	171	8.90	2,416,053	215,012
2015	1	3270	4	3,183	35,284	180	9.02	196,022	17,683	37,096	417,945	172	8.88	2,429,913	215,674
2015	2	3270	4	2,947	33,182	179	8.88	185,374	16,464	37,407	422,646	172	8.85	2,457,244	217,483
Total Retail Elec															
2014	1	3270	5	35,253	291,713	150,216	12.08	1,942	235	411,138	3,329,482	143,428	12.35	23,214	2,867
2014	2	3270	5	31,339	260,910	147,411	12.01	1,770	213	412,215	3,337,454	143,568	12.35	23,247	2,871
2014	3	3270	5	31,816	266,101	139,314	11.96	1,910	228	412,592	3,340,138	143,818	12.35	23,225	2,869
2014	4	3270	5	28,694	241,055	139,491	11.90	1,728	206	411,498	3,333,081	144,031	12.35	23,141	2,857
2014	5	3270	5	31,367	264,607	143,253	11.85	1,847	219	411,225	3,332,851	143,995	12.34	23,146	2,856
2014	6	3270	5	38,098	299,287	144,583	12.73	2,070	264	412,587	3,346,996	143,873	12.33	23,264	2,868
2014	7	3270	5	39,033	303,840	146,416	12.85	2,075	267	409,443	3,324,382	143,986	12.32	23,088	2,844
2014	8	3270	5	40,762	318,073	146,371	12.82	2,173	278	408,463	3,321,645	144,233	12.30	23,030	2,832
2014	9	3270	5	34,413	268,558	146,852	12.81	1,829	234	405,899	3,305,746	144,259	12.28	22,915	2,814
2014	10	3270	5	24,664	259,858	146,328	9.49	1,776	169	399,269	3,304,962	144,405	12.08	22,887	2,765
2014	11	3270	5	30,270	253,898	140,356	11.92	1,809	216	399,693	3,309,896	144,505	12.08	22,905	2,766

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	3270	5	32,745	273,276	143,692	11.98	1,902	228	398,454	3,301,176	144,524	12.07	22,842	2,757
2015	1	3270	5	35,015	284,825	154,146	12.29	1,848	227	398,216	3,294,288	144,851	12.09	22,743	2,749
2015	2	3270	5	32,124	263,169	147,837	12.21	1,780	217	399,001	3,296,547	144,887	12.10	22,753	2,754
4220 = Xcel (NSP)															
Residential															
2014	1	4220	1	26,739	220,113	213,784	12.15	1,030	125	249,843	2,007,229	211,872	12.45	9,474	1,179
2014	2	4220	1	24,306	198,090	213,925	12.27	926	114	253,288	2,030,907	212,049	12.47	9,578	1,194
2014	3	4220	1	22,629	183,305	214,133	12.34	856	106	254,553	2,035,057	212,240	12.51	9,588	1,199
2014	4	4220	1	18,201	143,866	214,252	12.65	671	85	255,150	2,034,763	212,436	12.54	9,578	1,201
2014	5	4220	1	17,147	134,597	214,266	12.74	628	80	256,040	2,037,993	212,637	12.56	9,584	1,204
2014	6	4220	1	21,382	156,755	214,004	13.64	732	100	257,297	2,042,259	212,857	12.60	9,595	1,209
2014	7	4220	1	20,762	151,080	213,722	13.74	707	97	254,169	2,011,428	213,094	12.64	9,439	1,193
2014	8	4220	1	22,965	168,183	213,711	13.65	787	107	254,230	2,005,622	213,336	12.68	9,401	1,192
2014	9	4220	1	17,859	128,189	213,768	13.93	600	84	252,870	1,989,811	213,601	12.71	9,316	1,184
2014	10	4220	1	17,468	137,247	213,946	12.73	642	82	254,134	1,995,089	213,884	12.74	9,328	1,188
2014	11	4220	1	21,294	170,978	214,142	12.45	798	99	255,618	2,002,304	213,944	12.77	9,359	1,195
2014	12	4220	1	23,524	191,208	214,279	12.30	892	110	254,276	1,983,611	213,994	12.82	9,269	1,188
2015	1	4220	1	25,383	203,154	214,432	12.49	947	118	252,920	1,966,652	214,048	12.86	9,188	1,182
2015	2	4220	1	23,479	186,540	214,551	12.59	869	109	252,093	1,955,102	214,101	12.89	9,132	1,177
Rural															
2014	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	4220	3	33,492	395,477	38,791	8.47	10,195	863	396,377	4,564,124	38,604	8.68	118,229	10,268
2014	2	4220	3	30,425	354,028	38,811	8.59	9,122	784	398,734	4,584,523	38,631	8.70	118,675	10,322
2014	3	4220	3	34,170	399,980	38,835	8.54	10,299	880	401,181	4,604,136	38,659	8.71	119,096	10,377
2014	4	4220	3	32,437	372,020	38,844	8.72	9,577	835	403,909	4,616,891	38,687	8.75	119,340	10,440
2014	5	4220	3	32,876	377,607	38,854	8.71	9,719	846	405,746	4,630,988	38,715	8.76	119,617	10,480
2014	6	4220	3	37,692	397,977	38,868	9.47	10,239	970	408,243	4,651,782	38,741	8.78	120,074	10,538
2014	7	4220	3	38,280	411,946	38,878	9.29	10,596	985	408,789	4,654,375	38,765	8.78	120,066	10,545
2014	8	4220	3	40,644	432,404	38,901	9.40	11,115	1,045	411,071	4,671,632	38,792	8.80	120,428	10,597
2014	9	4220	3	37,003	399,033	38,933	9.27	10,249	950	412,108	4,682,910	38,819	8.80	120,634	10,616
2014	10	4220	3	34,118	397,762	38,981	8.58	10,204	875	413,838	4,690,891	38,847	8.82	120,753	10,653
2014	11	4220	3	33,201	382,771	39,015	8.67	9,811	851	416,318	4,706,968	38,874	8.84	121,083	10,709
2014	12	4220	3	34,113	404,338	39,038	8.44	10,358	874	418,451	4,725,343	38,896	8.86	121,487	10,758
2015	1	4220	3	34,488	402,420	39,056	8.57	10,304	883	419,447	4,732,286	38,918	8.86	121,596	10,778
2015	2	4220	3	31,267	361,384	39,062	8.65	9,252	800	420,289	4,739,642	38,939	8.87	121,720	10,794
Other															
2014	1	4220	4	661	3,844	1,148	17.20	3,348	576	6,401	34,670	1,150	18.46	30,148	5,566
2014	2	4220	4	611	2,842	1,147	21.50	2,478	533	6,422	34,857	1,149	18.42	30,337	5,589
2014	3	4220	4	537	3,606	1,147	14.89	3,144	468	6,494	35,265	1,149	18.41	30,692	5,652
2014	4	4220	4	664	2,545	1,146	26.09	2,221	579	6,595	34,955	1,148	18.87	30,449	5,745
2014	5	4220	4	462	2,782	1,145	16.61	2,430	403	6,350	35,970	1,148	17.65	31,333	5,531
2014	6	4220	4	534	2,230	1,145	23.95	1,948	466	6,687	35,801	1,147	18.68	31,213	5,830
2014	7	4220	4	504	2,596	1,144	19.41	2,269	441	6,636	36,185	1,147	18.34	31,548	5,786
2014	8	4220	4	579	2,544	1,143	22.76	2,226	507	6,715	35,091	1,147	19.14	30,594	5,854
2014	9	4220	4	481	2,883	1,142	16.68	2,525	421	6,534	36,005	1,146	18.15	31,418	5,702
2014	10	4220	4	587	3,510	1,140	16.72	3,079	515	6,632	35,755	1,145	18.55	31,227	5,792
2014	11	4220	4	595	2,552	1,140	23.32	2,239	522	6,554	36,184	1,145	18.11	31,602	5,724
2014	12	4220	4	422	4,558	1,142	9.26	3,991	370	6,637	36,492	1,144	18.19	31,899	5,802
2015	1	4220	4	646	4,593	1,144	14.06	4,015	565	6,622	37,241	1,144	17.78	32,553	5,788
2015	2	4220	4	766	2,313	1,144	33.12	2,022	670	6,777	36,712	1,144	18.46	32,091	5,924
Total Retail Elec															
2014	1	4220	5	60,892	619,434	253,723	9.83	2,441	240	652,621	6,606,023	251,625	9.88	26,253	2,594
2014	2	4220	5	55,342	554,960	253,882	9.97	2,186	218	658,444	6,650,287	251,829	9.90	26,408	2,615
2014	3	4220	5	57,336	586,891	254,114	9.77	2,310	226	662,228	6,674,458	252,047	9.92	26,481	2,627
2014	4	4220	5	51,302	518,431	254,242	9.90	2,039	202	665,654	6,686,609	252,271	9.96	26,506	2,639
2014	5	4220	5	50,485	514,986	254,264	9.80	2,025	199	668,136	6,704,951	252,498	9.96	26,554	2,646
2014	6	4220	5	59,608	556,962	254,016	10.70	2,193	235	672,227	6,729,842	252,744	9.99	26,627	2,660
2014	7	4220	5	59,546	565,622	253,744	10.53	2,229	235	669,594	6,701,988	253,006	9.99	26,489	2,647
2014	8	4220	5	64,188	603,131	253,755	10.64	2,377	253	672,016	6,712,345	253,274	10.01	26,502	2,653
2014	9	4220	5	55,343	530,105	253,842	10.44	2,088	218	671,512	6,708,726	253,566	10.01	26,458	2,648
2014	10	4220	5	52,173	538,519	254,067	9.69	2,120	205	674,604	6,721,735	253,876	10.04	26,476	2,657
2014	11	4220	5	55,090	556,301	254,297	9.90	2,188	217	678,490	6,745,456	253,963	10.06	26,561	2,672

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	4220	5	58,059	600,104	254,458	9.67	2,358	228	679,364	6,745,446	254,034	10.07	26,553	2,674
2015	1	4220	5	60,517	610,167	254,632	9.92	2,396	238	678,989	6,736,179	254,109	10.08	26,509	2,672
2015	2	4220	5	55,512	550,237	254,756	10.09	2,160	218	679,159	6,731,456	254,182	10.09	26,483	2,672

5820 = Superior Water Power and Light

Residential

2014	1	5820	1	1,002	10,612	12,543	9.44	846	80	9,465	90,834	12,532	10.42	7,248	755
2014	2	5820	1	1,008	9,675	12,565	10.42	770	80	9,612	91,862	12,533	10.46	7,330	767
2014	3	5820	1	1,056	9,503	12,538	11.11	758	84	9,748	92,798	12,533	10.50	7,404	778
2014	4	5820	1	713	7,604	12,531	9.38	607	57	9,705	92,846	12,532	10.45	7,409	774
2014	5	5820	1	821	7,148	12,524	11.49	571	66	9,798	93,341	12,530	10.50	7,449	782
2014	6	5820	1	643	5,964	12,510	10.78	477	51	9,773	93,293	12,528	10.48	7,447	780
2014	7	5820	1	719	6,417	12,510	11.20	513	57	9,815	93,400	12,527	10.51	7,456	784
2014	8	5820	1	762	6,608	12,512	11.53	528	61	9,840	93,035	12,526	10.58	7,427	786
2014	9	5820	1	602	5,505	12,513	10.94	440	48	9,804	92,474	12,526	10.60	7,383	783
2014	10	5820	1	739	6,403	12,514	11.54	512	59	9,843	92,331	12,525	10.66	7,372	786
2014	11	5820	1	833	7,551	12,485	11.03	605	67	9,922	92,932	12,521	10.68	7,422	792
2014	12	5820	1	980	8,864	12,478	11.06	710	79	9,878	91,854	12,519	10.75	7,337	789
2015	1	5820	1	1,022	9,604	12,504	10.64	768	82	9,898	90,846	12,515	10.90	7,259	791
2015	2	5820	1	906	9,155	12,502	9.90	732	72	9,796	90,326	12,510	10.85	7,220	783

Rural

2014	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	5820	3	3,578	58,702	2,097	6.10	27,993	1,706	39,051	598,516	2,099	6.52	285,143	18,605
2014	2	5820	3	3,525	50,595	2,103	6.97	24,058	1,676	39,452	601,413	2,100	6.56	286,387	18,787
2014	3	5820	3	3,917	55,087	2,112	7.11	26,083	1,855	40,195	607,295	2,101	6.62	289,050	19,131
2014	4	5820	3	2,963	51,621	2,102	5.74	24,558	1,410	40,143	615,381	2,102	6.52	292,760	19,098
2014	5	5820	3	3,511	54,072	2,092	6.49	25,847	1,678	40,739	628,851	2,101	6.48	299,310	19,390
2014	6	5820	3	3,225	53,749	2,102	6.00	25,570	1,534	40,697	636,361	2,101	6.40	302,885	19,370
2014	7	5820	3	3,781	57,870	2,116	6.53	27,349	1,787	41,262	644,615	2,102	6.40	306,667	19,630
2014	8	5820	3	4,009	57,768	2,124	6.94	27,198	1,887	41,971	650,968	2,105	6.45	309,248	19,939
2014	9	5820	3	3,525	55,755	2,124	6.32	26,250	1,660	42,407	657,986	2,107	6.44	312,286	20,127
2014	10	5820	3	4,022	56,959	2,149	7.06	26,505	1,872	42,977	662,074	2,110	6.49	313,779	20,368
2014	11	5820	3	3,985	59,749	2,150	6.67	27,790	1,853	43,536	669,698	2,114	6.50	316,792	20,594
2014	12	5820	3	4,396	62,150	2,127	7.07	29,220	2,067	44,437	674,077	2,117	6.59	318,411	20,991
2015	1	5820	3	4,437	63,603	2,130	6.98	29,861	2,083	45,296	678,978	2,119	6.67	320,424	21,376
2015	2	5820	3	3,680	57,280	2,119	6.42	27,032	1,737	45,451	685,663	2,121	6.63	323,273	21,429
Other															
2014	1	5820	4	39	484	36	8.06	13,444	1,083	424	4,580	36	9.26	127,222	11,778
2014	2	5820	4	38	374	36	10.16	10,389	1,056	426	4,551	36	9.36	126,417	11,833
2014	3	5820	4	40	383	36	10.44	10,639	1,111	428	4,561	36	9.38	126,694	11,889
2014	4	5820	4	29	361	36	8.03	10,028	806	424	4,545	36	9.33	126,250	11,778
2014	5	5820	4	33	295	36	11.19	8,194	917	422	4,521	36	9.33	125,583	11,722
2014	6	5820	4	30	318	36	9.43	8,833	833	419	4,532	36	9.25	125,889	11,639
2014	7	5820	4	36	355	36	10.14	9,861	1,000	424	4,539	36	9.34	126,083	11,778
2014	8	5820	4	38	370	36	10.27	10,278	1,056	428	4,543	36	9.42	126,194	11,889
2014	9	5820	4	29	316	36	9.18	8,778	806	424	4,503	36	9.42	125,083	11,778
2014	10	5820	4	38	390	36	9.74	10,833	1,056	429	4,523	36	9.48	125,639	11,917
2014	11	5820	4	39	410	36	9.51	11,389	1,083	429	4,520	36	9.49	125,556	11,917
2014	12	5820	4	42	439	37	9.57	11,865	1,135	431	4,495	36	9.59	124,861	11,972
2015	1	5820	4	42	459	37	9.15	12,405	1,135	434	4,470	36	9.71	124,167	12,056
2015	2	5820	4	36	410	37	8.78	11,081	973	432	4,506	36	9.59	125,167	12,000
Total Retail Elec															
2014	1	5820	5	4,619	69,798	14,676	6.62	4,756	315	48,940	693,930	14,667	7.05	47,312	3,337
2014	2	5820	5	4,571	60,644	14,704	7.54	4,124	311	49,490	697,826	14,669	7.09	47,571	3,374
2014	3	5820	5	5,013	64,973	14,686	7.72	4,424	341	50,371	704,654	14,670	7.15	48,034	3,434
2014	4	5820	5	3,705	59,586	14,669	6.22	4,062	253	50,272	712,772	14,670	7.05	48,587	3,427
2014	5	5820	5	4,365	61,515	14,652	7.10	4,198	298	50,959	726,713	14,667	7.01	49,547	3,474
2014	6	5820	5	3,898	60,031	14,648	6.49	4,098	266	50,889	734,186	14,665	6.93	50,064	3,470
2014	7	5820	5	4,536	64,642	14,662	7.02	4,409	309	51,501	742,554	14,665	6.94	50,634	3,512
2014	8	5820	5	4,809	64,746	14,672	7.43	4,413	328	52,239	748,546	14,667	6.98	51,036	3,562
2014	9	5820	5	4,156	61,576	14,673	6.75	4,197	283	52,635	754,963	14,668	6.97	51,470	3,588
2014	10	5820	5	4,799	63,752	14,699	7.53	4,337	326	53,249	758,928	14,671	7.02	51,730	3,630
2014	11	5820	5	4,857	67,710	14,671	7.17	4,615	331	53,887	767,150	14,672	7.02	52,287	3,673

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	5820	5	5,418	71,453	14,642	7.58	4,880	370	54,746	770,426	14,671	7.11	52,514	3,732
2015	1	5820	5	5,501	73,666	14,671	7.47	5,021	375	55,628	774,294	14,671	7.18	52,777	3,792
2015	2	5820	5	4,622	66,845	14,658	6.91	4,560	315	55,679	780,495	14,667	7.13	53,214	3,796
		6630 = WE Energies													
		Residential													
2014	1	6630	1	115,872	803,938	998,528	14.41	805	116	1,186,912	8,006,684	996,961	14.82	8,031	1,191
2014	2	6630	1	102,824	663,539	999,003	15.50	664	103	1,195,606	8,040,694	997,157	14.87	8,064	1,199
2014	3	6630	1	92,630	639,512	999,545	14.48	640	93	1,195,970	8,058,685	997,374	14.84	8,080	1,199
2014	4	6630	1	84,588	557,168	1,000,191	15.18	557	85	1,194,012	8,044,296	997,635	14.84	8,063	1,197
2014	5	6630	1	85,944	551,317	1,000,170	15.59	551	86	1,193,547	8,023,164	997,915	14.88	8,040	1,196
2014	6	6630	1	98,115	629,500	999,757	15.59	630	98	1,193,924	7,990,617	998,177	14.94	8,005	1,196
2014	7	6630	1	99,238	648,038	999,557	15.31	648	99	1,171,711	7,815,290	998,415	14.99	7,828	1,174
2014	8	6630	1	117,311	788,103	999,589	14.89	788	117	1,173,649	7,855,160	998,677	14.94	7,866	1,175
2014	9	6630	1	85,196	553,359	999,867	15.40	553	85	1,169,758	7,818,709	998,976	14.96	7,827	1,171
2014	10	6630	1	84,262	549,531	1,000,272	15.33	549	84	1,169,971	7,813,170	999,288	14.97	7,819	1,171
2014	11	6630	1	98,888	654,854	1,001,322	15.10	654	99	1,169,166	7,798,783	999,635	14.99	7,802	1,170
2014	12	6630	1	106,220	712,435	1,002,492	14.91	711	106	1,171,088	7,751,294	1,000,024	15.11	7,751	1,171
2015	1	6630	1	113,797	735,252	1,003,155	15.48	733	113	1,169,013	7,682,608	1,000,410	15.22	7,679	1,169
2015	2	6630	1	99,531	646,183	1,003,984	15.40	644	99	1,165,720	7,665,252	1,000,825	15.21	7,659	1,165
		Rural													
2014	1	6630	2	2,850	20,360	12,362	14.00	1,647	231	28,401	199,614	12,451	14.23	16,032	2,281
2014	2	6630	2	2,676	18,159	12,354	14.74	1,470	217	28,546	199,970	12,435	14.28	16,081	2,296
2014	3	6630	2	2,395	17,088	12,353	14.02	1,383	194	28,701	201,353	12,421	14.25	16,211	2,311
2014	4	6630	2	2,071	14,400	12,338	14.38	1,167	168	28,608	200,693	12,407	14.25	16,176	2,306
2014	5	6630	2	2,044	13,813	12,322	14.80	1,121	166	28,552	199,887	12,393	14.28	16,129	2,304
2014	6	6630	2	2,178	14,494	12,316	15.03	1,177	177	28,503	198,669	12,379	14.35	16,049	2,303
2014	7	6630	2	2,118	14,349	12,306	14.76	1,166	172	28,216	196,332	12,366	14.37	15,877	2,282
2014	8	6630	2	2,497	17,294	12,290	14.44	1,407	203	28,222	197,025	12,352	14.32	15,951	2,285
2014	9	6630	2	1,862	12,668	12,277	14.70	1,032	152	28,198	196,682	12,340	14.34	15,939	2,285
2014	10	6630	2	2,023	13,868	12,258	14.59	1,131	165	28,159	196,202	12,328	14.35	15,915	2,284
2014	11	6630	2	2,726	18,971	12,239	14.37	1,550	223	28,185	196,135	12,316	14.37	15,925	2,288
2014	12	6630	2	2,795	19,505	12,229	14.33	1,595	229	28,235	194,969	12,304	14.48	15,846	2,295
2015	1	6630	2	2,571	18,031	12,212	14.26	1,476	211	27,956	192,640	12,291	14.51	15,673	2,275
2015	2	6630	2	2,417	17,068	12,198	14.16	1,399	198	27,697	191,549	12,278	14.46	15,601	2,256

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	6630	3	136,995	1,394,436	115,259	9.82	12,098	1,189	1,748,870	17,383,120	115,066	10.06	151,071	15,199
2014	2	6630	3	139,489	1,281,950	115,304	10.88	11,118	1,210	1,743,475	17,225,413	115,091	10.12	149,668	15,149
2014	3	6630	3	134,755	1,369,746	115,342	9.84	11,876	1,168	1,730,958	17,053,086	115,118	10.15	148,136	15,036
2014	4	6630	3	131,731	1,266,964	115,442	10.40	10,975	1,141	1,720,231	16,910,126	115,152	10.17	146,850	14,939
2014	5	6630	3	137,892	1,294,193	115,537	10.65	11,202	1,193	1,710,349	16,736,612	115,194	10.22	145,291	14,848
2014	6	6630	3	149,828	1,378,705	115,551	10.87	11,932	1,297	1,714,262	16,641,933	115,236	10.30	144,416	14,876
2014	7	6630	3	155,325	1,468,903	115,581	10.57	12,709	1,344	1,704,863	16,500,350	115,281	10.33	143,132	14,789
2014	8	6630	3	154,055	1,479,387	115,634	10.41	12,794	1,332	1,677,501	16,273,015	115,332	10.31	141,097	14,545
2014	9	6630	3	143,817	1,376,651	115,690	10.45	11,899	1,243	1,679,383	16,259,026	115,390	10.33	140,905	14,554
2014	10	6630	3	138,161	1,323,541	115,778	10.44	11,432	1,193	1,670,636	16,185,757	115,453	10.32	140,193	14,470
2014	11	6630	3	133,303	1,264,131	115,898	10.55	10,907	1,150	1,676,863	16,233,025	115,518	10.33	140,524	14,516
2014	12	6630	3	134,540	1,299,712	116,005	10.35	11,204	1,160	1,689,891	16,198,319	115,585	10.43	140,142	14,620
2015	1	6630	3	139,243	1,367,324	116,088	10.18	11,778	1,199	1,692,139	16,171,207	115,654	10.46	139,824	14,631
2015	2	6630	3	143,311	1,458,324	116,159	9.83	12,555	1,234	1,695,961	16,347,581	115,725	10.37	141,262	14,655
Other															
2014	1	6630	4	2,155	14,603	2,510	14.76	5,818	859	23,363	152,676	2,499	15.30	61,095	9,349
2014	2	6630	4	1,972	12,108	2,510	16.29	4,824	786	23,381	152,416	2,501	15.34	60,942	9,349
2014	3	6630	4	1,967	12,657	2,509	15.54	5,045	784	23,299	152,057	2,502	15.32	60,774	9,312
2014	4	6630	4	1,799	11,746	2,507	15.32	4,685	718	23,236	151,679	2,503	15.32	60,599	9,283
2014	5	6630	4	1,783	11,722	2,505	15.21	4,679	712	23,255	151,673	2,504	15.33	60,572	9,287
2014	6	6630	4	1,857	11,384	2,502	16.31	4,550	742	23,410	151,483	2,505	15.45	60,472	9,345
2014	7	6630	4	1,634	9,997	2,498	16.34	4,002	654	23,264	150,165	2,505	15.49	59,946	9,287
2014	8	6630	4	1,862	12,429	2,493	14.98	4,986	747	23,190	150,464	2,504	15.41	60,089	9,261
2014	9	6630	4	1,732	10,924	2,490	15.85	4,387	696	23,144	150,176	2,503	15.41	59,998	9,247
2014	10	6630	4	2,006	13,443	2,489	14.92	5,401	806	23,019	149,547	2,502	15.39	59,771	9,200
2014	11	6630	4	2,144	14,607	2,489	14.68	5,869	861	23,035	150,033	2,501	15.35	59,989	9,210
2014	12	6630	4	2,065	13,124	2,495	15.73	5,260	828	22,976	148,744	2,500	15.45	59,498	9,190
2015	1	6630	4	2,064	14,568	2,501	14.17	5,825	825	22,885	148,709	2,499	15.39	59,507	9,158
2015	2	6630	4	1,888	12,127	2,501	15.57	4,849	755	22,801	148,728	2,498	15.33	59,539	9,128
Total Retail Elec															
2014	1	6630	5	257,872	2,233,337	1,128,659	11.55	1,979	228	2,987,546	25,742,094	1,126,977	11.61	22,842	2,651
2014	2	6630	5	246,961	1,975,756	1,129,171	12.50	1,750	219	2,991,008	25,618,493	1,127,184	11.68	22,728	2,654
2014	3	6630	5	231,747	2,039,003	1,129,749	11.37	1,805	205	2,978,928	25,465,181	1,127,415	11.70	22,587	2,642
2014	4	6630	5	220,189	1,850,279	1,130,478	11.90	1,637	195	2,966,087	25,306,795	1,127,697	11.72	22,441	2,630
2014	5	6630	5	227,663	1,871,045	1,130,534	12.17	1,655	201	2,955,703	25,111,337	1,128,006	11.77	22,262	2,620
2014	6	6630	5	251,978	2,034,083	1,130,126	12.39	1,800	223	2,960,099	24,982,703	1,128,297	11.85	22,142	2,624
2014	7	6630	5	258,315	2,141,288	1,129,942	12.06	1,895	229	2,928,054	24,662,139	1,128,568	11.87	21,853	2,594
2014	8	6630	5	275,725	2,297,214	1,130,006	12.00	2,033	244	2,902,562	24,475,667	1,128,865	11.86	21,682	2,571
2014	9	6630	5	232,607	1,953,602	1,130,324	11.91	1,728	206	2,900,483	24,424,596	1,129,209	11.88	21,630	2,569
2014	10	6630	5	226,452	1,900,384	1,130,797	11.92	1,681	200	2,891,785	24,344,680	1,129,571	11.88	21,552	2,560
2014	11	6630	5	237,061	1,952,563	1,131,948	12.14	1,725	209	2,897,249	24,377,980	1,129,970	11.88	21,574	2,564

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6630	5	245,620	2,044,776	1,133,221	12.01	1,804	217	2,912,190	24,293,330	1,130,413	11.99	21,491	2,576
2015	1	6630	5	257,675	2,135,175	1,133,956	12.07	1,883	227	2,911,993	24,195,168	1,130,854	12.04	21,395	2,575
2015	2	6630	5	247,147	2,133,702	1,134,842	11.58	1,880	218	2,912,179	24,353,114	1,131,327	11.96	21,526	2,574

6680 = Alliant (Wisconsin Power and Light)

Residential

2014	1	6680	1	39,333	331,277	384,155	11.87	862	102	396,640	3,215,600	383,700	12.33	8,381	1,034
2014	2	6680	1	34,009	283,795	384,250	11.98	739	89	399,828	3,240,133	383,843	12.34	8,441	1,042
2014	3	6680	1	32,551	271,501	384,310	11.99	706	85	400,603	3,246,433	383,983	12.34	8,455	1,043
2014	4	6680	1	27,290	220,268	384,649	12.39	573	71	400,301	3,238,769	384,116	12.36	8,432	1,042
2014	5	6680	1	27,430	219,311	385,178	12.51	569	71	400,810	3,239,173	384,257	12.37	8,430	1,043
2014	6	6680	1	34,856	267,169	385,512	13.05	693	90	402,062	3,253,328	384,406	12.36	8,463	1,046
2014	7	6680	1	35,949	274,483	385,864	13.10	711	93	396,496	3,203,203	384,561	12.38	8,330	1,031
2014	8	6680	1	38,977	294,501	386,110	13.23	763	101	396,333	3,196,557	384,714	12.40	8,309	1,030
2014	9	6680	1	30,763	228,298	386,036	13.47	591	80	396,535	3,181,917	384,867	12.46	8,268	1,030
2014	10	6680	1	27,492	218,635	386,277	12.57	566	71	396,413	3,176,612	385,039	12.48	8,250	1,030
2014	11	6680	1	32,008	260,149	386,033	12.30	674	83	398,166	3,187,594	385,196	12.49	8,275	1,034
2014	12	6680	1	34,131	292,296	385,972	11.68	757	88	394,789	3,161,683	385,362	12.49	8,204	1,024
2015	1	6680	1	37,652	301,633	386,351	12.48	781	97	393,108	3,132,039	385,545	12.55	8,124	1,020
2015	2	6680	1	34,408	277,766	386,361	12.39	719	89	393,507	3,126,010	385,721	12.59	8,104	1,020

Rural

2014	1	6680	2	4,308	37,857	18,467	11.38	2,050	233	43,388	377,370	18,456	11.50	20,447	2,351
2014	2	6680	2	3,843	33,717	18,455	11.40	1,827	208	43,877	381,304	18,455	11.51	20,661	2,378
2014	3	6680	2	3,610	31,827	18,442	11.34	1,726	196	44,043	382,700	18,455	11.51	20,737	2,387
2014	4	6680	2	2,893	24,989	18,447	11.58	1,355	157	43,994	381,844	18,455	11.52	20,691	2,384
2014	5	6680	2	2,825	24,289	18,454	11.63	1,316	153	44,054	381,932	18,455	11.53	20,695	2,387
2014	6	6680	2	3,471	28,584	18,450	12.14	1,549	188	44,274	384,634	18,455	11.51	20,842	2,399
2014	7	6680	2	4,087	34,227	18,457	11.94	1,854	221	43,894	381,196	18,456	11.51	20,654	2,378
2014	8	6680	2	4,236	35,933	18,470	11.79	1,945	229	43,690	378,765	18,459	11.53	20,519	2,367
2014	9	6680	2	2,867	22,306	18,467	12.85	1,208	155	43,409	373,439	18,460	11.62	20,230	2,352
2014	10	6680	2	3,190	27,423	18,461	11.63	1,485	173	43,190	371,163	18,460	11.64	20,106	2,340
2014	11	6680	2	4,201	36,759	18,453	11.43	1,992	228	43,540	373,653	18,458	11.65	20,243	2,359
2014	12	6680	2	3,711	33,511	18,460	11.07	1,815	201	43,242	371,422	18,457	11.64	20,124	2,343
2015	1	6680	2	4,020	33,689	18,469	11.93	1,824	218	42,954	367,254	18,457	11.70	19,898	2,327
2015	2	6680	2	4,406	31,864	18,456	13.83	1,726	239	43,517	365,401	18,457	11.91	19,797	2,358

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	6680	3	47,408	594,451	58,005	7.98	10,248	817	564,846	6,841,129	57,777	8.26	118,406	9,776
2014	2	6680	3	44,000	549,623	58,040	8.01	9,470	758	569,510	6,892,107	57,808	8.26	119,224	9,852
2014	3	6680	3	47,294	577,603	58,019	8.19	9,955	815	572,815	6,932,071	57,841	8.26	119,847	9,903
2014	4	6680	3	43,530	540,880	58,007	8.05	9,324	750	575,210	6,951,870	57,872	8.27	120,125	9,939
2014	5	6680	3	46,270	572,680	58,059	8.08	9,864	797	575,101	6,948,111	57,903	8.28	119,996	9,932
2014	6	6680	3	52,688	608,494	58,116	8.66	10,470	907	578,883	6,993,336	57,936	8.28	120,708	9,992
2014	7	6680	3	55,718	628,013	58,153	8.87	10,799	958	578,485	7,000,522	57,968	8.26	120,765	9,979
2014	8	6680	3	57,978	648,379	58,192	8.94	11,142	996	580,973	7,019,835	58,005	8.28	121,021	10,016
2014	9	6680	3	52,772	591,706	58,182	8.92	10,170	907	584,577	7,028,328	58,039	8.32	121,097	10,072
2014	10	6680	3	46,719	580,051	58,200	8.05	9,967	803	584,600	7,021,112	58,067	8.33	120,914	10,068
2014	11	6680	3	48,093	581,957	58,212	8.26	9,997	826	587,917	7,032,757	58,093	8.36	121,060	10,120
2014	12	6680	3	45,902	565,071	58,249	8.12	9,701	788	588,372	7,038,908	58,120	8.36	121,110	10,123
2015	1	6680	3	46,843	585,589	58,298	8.00	10,045	804	587,807	7,030,046	58,144	8.36	120,908	10,110
2015	2	6680	3	45,760	543,757	58,339	8.42	9,321	784	589,567	7,024,180	58,169	8.39	120,755	10,135
Other															
2014	1	6680	4	720	7,906	1,818	9.11	4,349	396	8,762	80,627	1,811	10.87	44,521	4,838
2014	2	6680	4	670	6,329	1,816	10.59	3,485	369	8,598	79,174	1,811	10.86	43,718	4,748
2014	3	6680	4	666	5,884	1,814	11.32	3,244	367	8,527	78,197	1,811	10.90	43,179	4,708
2014	4	6680	4	644	5,788	1,814	11.13	3,191	355	8,413	77,264	1,811	10.89	42,664	4,645
2014	5	6680	4	644	5,467	1,814	11.78	3,014	355	8,376	76,992	1,811	10.88	42,514	4,625
2014	6	6680	4	602	4,712	1,813	12.78	2,599	332	7,955	73,001	1,811	10.90	40,310	4,393
2014	7	6680	4	606	4,737	1,814	12.79	2,611	334	7,912	72,532	1,812	10.91	40,029	4,366
2014	8	6680	4	635	4,962	1,810	12.80	2,741	351	7,910	72,319	1,812	10.94	39,911	4,365
2014	9	6680	4	616	5,050	1,806	12.20	2,796	341	7,858	71,680	1,812	10.96	39,558	4,337
2014	10	6680	4	619	5,600	1,807	11.05	3,099	343	7,812	71,512	1,812	10.92	39,466	4,311
2014	11	6680	4	640	7,365	1,809	8.69	4,071	354	7,758	71,970	1,813	10.78	39,697	4,279
2014	12	6680	4	638	10,245	1,811	6.23	5,657	352	7,700	74,045	1,812	10.40	40,864	4,249
2015	1	6680	4	714	6,594	1,813	10.83	3,637	394	7,694	72,733	1,812	10.58	40,140	4,246
2015	2	6680	4	641	6,073	1,814	10.55	3,348	353	7,665	72,477	1,812	10.58	39,998	4,230
Total Retail Elec															
2014	1	6680	5	91,768	971,492	462,444	9.45	2,101	198	1,013,633	10,514,727	461,742	9.64	22,772	2,195
2014	2	6680	5	82,523	873,464	462,561	9.45	1,888	178	1,021,812	10,592,720	461,916	9.65	22,932	2,212
2014	3	6680	5	84,121	886,815	462,584	9.49	1,917	182	1,025,988	10,639,403	462,089	9.64	23,025	2,220
2014	4	6680	5	74,357	791,925	462,915	9.39	1,711	161	1,027,918	10,649,748	462,253	9.65	23,039	2,224
2014	5	6680	5	77,169	821,747	463,505	9.39	1,773	166	1,028,341	10,646,209	462,425	9.66	23,023	2,224
2014	6	6680	5	91,618	908,959	463,891	10.08	1,959	197	1,033,175	10,704,300	462,607	9.65	23,139	2,233
2014	7	6680	5	96,361	941,460	464,287	10.24	2,028	208	1,026,788	10,657,454	462,797	9.63	23,028	2,219
2014	8	6680	5	101,826	983,774	464,582	10.35	2,118	219	1,028,907	10,667,476	462,989	9.65	23,040	2,222
2014	9	6680	5	87,019	847,360	464,491	10.27	1,824	187	1,032,382	10,655,364	463,178	9.69	23,005	2,229
2014	10	6680	5	78,021	831,709	464,745	9.38	1,790	168	1,032,019	10,640,399	463,378	9.70	22,963	2,227
2014	11	6680	5	84,943	886,231	464,506	9.58	1,908	183	1,037,386	10,665,975	463,558	9.73	23,009	2,238

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6680	5	84,382	901,124	464,491	9.36	1,940	182	1,034,108	10,646,060	463,750	9.71	22,956	2,230
2015	1	6680	5	89,229	927,506	464,930	9.62	1,995	192	1,031,569	10,602,074	463,957	9.73	22,851	2,223
2015	2	6680	5	85,215	859,459	464,969	9.91	1,848	183	1,034,261	10,588,069	464,158	9.77	22,811	2,228

6690 = Wisconsin Public Service

Residential

2014	1	6690	1	39,029	315,978	389,626	12.35	811	100	374,564	2,891,864	388,235	12.95	7,449	965
2014	2	6690	1	31,974	254,414	389,655	12.57	653	82	375,449	2,913,188	388,390	12.89	7,501	967
2014	3	6690	1	31,657	248,431	389,712	12.74	637	81	376,014	2,930,323	388,539	12.83	7,542	968
2014	4	6690	1	28,755	222,972	389,813	12.90	572	74	377,531	2,939,577	388,684	12.84	7,563	971
2014	5	6690	1	25,853	187,991	389,634	13.75	482	66	375,767	2,924,901	388,832	12.85	7,522	966
2014	6	6690	1	28,647	216,474	389,297	13.23	556	74	373,320	2,925,995	388,976	12.76	7,522	960
2014	7	6690	1	32,115	246,556	389,229	13.03	633	83	370,402	2,892,142	389,109	12.81	7,433	952
2014	8	6690	1	29,818	247,588	389,389	12.04	636	77	366,590	2,870,991	389,238	12.77	7,376	942
2014	9	6690	1	28,579	216,321	389,617	13.21	555	73	366,986	2,861,486	389,371	12.83	7,349	943
2014	10	6690	1	27,090	202,477	389,906	13.38	519	69	366,855	2,864,570	389,505	12.81	7,354	942
2014	11	6690	1	28,899	226,494	390,467	12.76	580	74	366,774	2,870,851	389,644	12.78	7,368	941
2014	12	6690	1	34,001	276,618	391,031	12.29	707	87	366,417	2,862,314	389,781	12.80	7,343	940
2015	1	6690	1	36,122	286,603	391,347	12.60	732	92	363,510	2,832,939	389,925	12.83	7,265	932
2015	2	6690	1	30,967	241,513	391,559	12.82	617	79	362,503	2,820,038	390,083	12.85	7,229	929

Rural

2014	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	3	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2015	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Comm & Indus															
2014	1	6690	3	49,723	660,741	55,264	7.53	11,956	900	610,395	7,937,013	55,144	7.69	143,932	11,069
2014	2	6690	3	48,451	630,304	55,380	7.69	11,381	875	611,441	7,949,554	55,166	7.69	144,102	11,084
2014	3	6690	3	49,794	665,596	55,443	7.48	12,005	898	612,712	7,962,426	55,192	7.70	144,268	11,101
2014	4	6690	3	46,485	615,700	55,413	7.55	11,111	839	611,355	7,947,673	55,217	7.69	143,935	11,072
2014	5	6690	3	47,429	659,870	55,387	7.19	11,914	856	609,511	7,950,480	55,241	7.67	143,924	11,034
2014	6	6690	3	57,551	694,023	55,371	8.29	12,534	1,039	612,355	7,973,946	55,264	7.68	144,288	11,081
2014	7	6690	3	57,769	691,061	55,372	8.36	12,480	1,043	612,925	7,945,243	55,285	7.71	143,714	11,087
2014	8	6690	3	53,632	712,596	55,384	7.53	12,866	968	609,087	7,943,019	55,306	7.67	143,619	11,013
2014	9	6690	3	55,119	650,240	55,362	8.48	11,745	996	609,214	7,933,238	55,327	7.68	143,388	11,011
2014	10	6690	3	49,250	670,762	55,347	7.34	12,119	890	609,602	7,936,137	55,344	7.68	143,397	11,015
2014	11	6690	3	45,403	628,232	55,366	7.23	11,347	820	607,991	7,927,060	55,358	7.67	143,196	10,983
2014	12	6690	3	47,793	646,947	55,399	7.39	11,678	863	608,399	7,926,072	55,374	7.68	143,137	10,987
2015	1	6690	3	49,109	667,674	55,422	7.36	12,047	886	607,785	7,933,005	55,387	7.66	143,229	10,973
2015	2	6690	3	49,845	642,303	55,413	7.76	11,591	900	609,179	7,945,004	55,390	7.67	143,438	10,998
Other															
2014	1	6690	4	806	3,564	453	22.62	7,868	1,779	9,521	32,555	453	29.25	71,865	21,018
2014	2	6690	4	800	2,908	452	27.51	6,434	1,770	9,552	32,566	453	29.33	71,890	21,086
2014	3	6690	4	797	2,817	451	28.29	6,246	1,767	9,585	32,552	453	29.45	71,859	21,159
2014	4	6690	4	790	2,412	451	32.75	5,348	1,752	9,583	32,547	452	29.44	72,007	21,201
2014	5	6690	4	800	2,188	451	36.56	4,851	1,774	9,571	32,498	452	29.45	71,898	21,175
2014	6	6690	4	792	1,964	450	40.33	4,364	1,760	9,593	32,515	452	29.50	71,936	21,223
2014	7	6690	4	793	2,093	450	37.89	4,651	1,762	9,589	32,500	452	29.50	71,903	21,215
2014	8	6690	4	775	2,322	451	33.38	5,149	1,718	9,543	32,440	451	29.42	71,929	21,160
2014	9	6690	4	792	2,555	451	31.00	5,665	1,756	9,537	32,410	451	29.43	71,863	21,146
2014	10	6690	4	789	2,919	450	27.03	6,487	1,753	9,533	32,371	451	29.45	71,776	21,137
2014	11	6690	4	791	3,108	450	25.45	6,907	1,758	9,530	32,326	451	29.48	71,676	21,131
2014	12	6690	4	798	3,397	451	23.49	7,532	1,769	9,523	32,247	451	29.53	71,501	21,115
2015	1	6690	4	803	3,513	451	22.86	7,789	1,780	9,520	32,196	451	29.57	71,388	21,109
2015	2	6690	4	759	2,820	450	26.91	6,267	1,687	9,479	32,108	451	29.52	71,193	21,018
Total Retail Elec															
2014	1	6690	5	89,558	980,283	445,343	9.14	2,201	201	994,480	10,861,432	443,832	9.16	24,472	2,241
2014	2	6690	5	81,225	887,626	445,487	9.15	1,992	182	996,442	10,895,308	444,009	9.15	24,538	2,244
2014	3	6690	5	82,248	916,844	445,606	8.97	2,058	185	998,311	10,925,301	444,184	9.14	24,596	2,248
2014	4	6690	5	76,030	841,084	445,677	9.04	1,887	171	998,469	10,919,797	444,353	9.14	24,575	2,247
2014	5	6690	5	74,082	850,049	445,472	8.72	1,908	166	994,849	10,907,879	444,525	9.12	24,538	2,238
2014	6	6690	5	86,990	912,461	445,118	9.53	2,050	195	995,268	10,932,456	444,692	9.10	24,584	2,238
2014	7	6690	5	90,677	939,710	445,051	9.65	2,111	204	992,916	10,869,885	444,845	9.13	24,435	2,232
2014	8	6690	5	84,225	962,506	445,224	8.75	2,162	189	985,220	10,846,450	444,996	9.08	24,374	2,214
2014	9	6690	5	84,490	869,116	445,430	9.72	1,951	190	985,737	10,827,134	445,149	9.10	24,322	2,214
2014	10	6690	5	77,129	876,158	445,703	8.80	1,966	173	985,990	10,833,078	445,300	9.10	24,328	2,214
2014	11	6690	5	75,093	857,834	446,283	8.75	1,922	168	984,295	10,830,237	445,453	9.09	24,313	2,210

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2014	12	6690	5	82,592	926,962	446,881	8.91	2,074	185	984,339	10,820,633	445,606	9.10	24,283	2,209
2015	1	6690	5	86,034	957,790	447,220	8.98	2,142	192	980,815	10,798,140	445,763	9.08	24,224	2,200
2015	2	6690	5	81,571	886,636	447,422	9.20	1,982	182	981,161	10,797,150	445,924	9.09	24,213	2,200

5/12/2015

For Electric, Use = kWh For Gas, Use = Therms