

**Electric Distribution List for 1/1/2013 thru 2/1/2014**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
<b>Residential</b>															
2013	1	9988	1	216,981	1,612,676	2,114,731	13.45	763	103	2,279,279	17,030,881	2,109,062	13.38	8,075	1,081
2013	2	9988	1	188,546	1,372,349	2,116,937	13.74	648	89	2,293,805	17,099,343	2,109,802	13.41	8,105	1,087
2013	3	9988	1	188,017	1,371,286	2,109,459	13.71	650	89	2,315,941	17,247,518	2,110,287	13.43	8,173	1,097
2013	4	9988	1	169,187	1,222,338	2,110,734	13.84	579	80	2,334,219	17,369,137	2,110,437	13.44	8,230	1,106
2013	5	9988	1	166,953	1,186,203	2,116,502	14.07	560	79	2,336,575	17,338,575	2,111,133	13.48	8,213	1,107
2013	6	9988	1	194,624	1,354,416	2,117,782	14.37	640	92	2,316,594	17,082,255	2,112,011	13.56	8,088	1,097
2013	7	9988	1	237,433	1,704,803	2,116,927	13.93	805	112	2,270,056	16,625,273	2,112,533	13.65	7,870	1,075
2013	8	9988	1	224,997	1,575,569	2,115,690	14.28	745	106	2,289,791	16,669,529	2,113,111	13.74	7,889	1,084
2013	9	9988	1	180,186	1,281,999	2,118,010	14.06	605	85	2,297,621	16,707,597	2,113,894	13.75	7,904	1,087
2013	10	9988	1	164,835	1,170,912	2,116,848	14.08	553	78	2,301,860	16,690,725	2,114,627	13.79	7,893	1,089
2013	11	9988	1	189,488	1,370,526	2,116,187	13.83	648	90	2,316,694	16,754,736	2,115,111	13.83	7,921	1,095
2013	12	9988	1	214,588	1,662,078	2,121,206	12.91	784	101	2,335,835	16,885,155	2,115,918	13.83	7,980	1,104
2014	1	9988	1	235,201	1,765,711	2,128,298	13.32	830	111	2,354,055	17,038,190	2,117,048	13.82	8,048	1,112
2014	2	9988	1	205,544	1,481,439	2,126,608	13.87	697	97	2,371,053	17,147,280	2,117,854	13.83	8,097	1,120
<b>Rural</b>															
2013	1	9988	2	6,286	51,327	31,017	12.25	1,655	203	70,537	567,960	31,103	12.42	18,261	2,268
2013	2	9988	2	5,885	47,586	31,004	12.37	1,535	190	70,933	571,193	31,087	12.42	18,374	2,282
2013	3	9988	2	5,684	46,136	30,978	12.32	1,489	183	71,298	574,441	31,071	12.41	18,488	2,295
2013	4	9988	2	5,106	40,905	30,952	12.48	1,322	165	71,857	578,880	31,053	12.41	18,642	2,314
2013	5	9988	2	4,865	38,820	30,939	12.53	1,255	157	71,575	576,109	31,036	12.42	18,563	2,306
2013	6	9988	2	5,478	41,594	30,928	13.17	1,345	177	70,449	564,894	31,020	12.47	18,211	2,271
2013	7	9988	2	6,872	54,351	30,911	12.64	1,758	222	69,113	553,479	31,003	12.49	17,852	2,229
2013	8	9988	2	6,931	54,965	30,894	12.61	1,779	224	69,588	556,896	30,987	12.50	17,972	2,246
2013	9	9988	2	5,034	40,643	30,871	12.39	1,317	163	69,393	557,021	30,970	12.46	17,986	2,241
2013	10	9988	2	5,471	44,047	30,868	12.42	1,427	177	69,156	554,783	30,954	12.47	17,923	2,234
2013	11	9988	2	6,551	53,307	30,863	12.29	1,727	212	69,977	561,781	30,938	12.46	18,158	2,262
2013	12	9988	2	6,754	56,413	30,844	11.97	1,829	219	70,917	570,094	30,922	12.44	18,437	2,293
2014	1	9988	2	7,158	58,217	30,829	12.30	1,888	232	71,789	576,984	30,907	12.44	18,668	2,323
2014	2	9988	2	6,519	51,876	30,809	12.57	1,684	212	72,423	581,274	30,891	12.46	18,817	2,344

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Comm &amp; Indus</b>															
2013	1	9988	3	293,417	3,351,684	287,988	8.75	11,638	1,019	3,586,564	40,507,609	286,746	8.85	141,267	12,508
2013	2	9988	3	279,495	3,091,353	288,326	9.04	10,722	969	3,585,533	40,394,172	286,911	8.88	140,790	12,497
2013	3	9988	3	292,605	3,328,277	286,932	8.79	11,600	1,020	3,588,961	40,359,411	287,035	8.89	140,608	12,504
2013	4	9988	3	281,543	3,122,777	287,041	9.02	10,879	981	3,606,755	40,326,583	287,105	8.94	140,459	12,562
2013	5	9988	3	296,842	3,280,752	288,016	9.05	11,391	1,031	3,599,101	40,237,808	287,262	8.94	140,074	12,529
2013	6	9988	3	309,580	3,310,879	288,426	9.35	11,479	1,073	3,592,614	40,066,407	287,440	8.97	139,391	12,499
2013	7	9988	3	342,238	3,606,557	288,284	9.49	12,510	1,187	3,577,062	39,828,076	287,546	8.98	138,510	12,440
2013	8	9988	3	360,475	3,719,749	288,012	9.69	12,915	1,252	3,596,625	39,845,014	287,647	9.03	138,521	12,504
2013	9	9988	3	305,659	3,240,565	288,566	9.43	11,230	1,059	3,596,903	39,775,462	287,776	9.04	138,217	12,499
2013	10	9988	3	297,378	3,265,900	288,448	9.11	11,322	1,031	3,600,388	39,675,177	287,903	9.07	137,807	12,506
2013	11	9988	3	269,994	2,999,394	287,854	9.00	10,420	938	3,594,542	39,522,944	287,947	9.09	137,258	12,483
2013	12	9988	3	268,386	3,157,786	288,678	8.50	10,939	930	3,597,612	39,475,673	288,048	9.11	137,045	12,490
2014	1	9988	3	290,369	3,281,243	289,793	8.85	11,323	1,002	3,594,564	39,405,232	288,198	9.12	136,730	12,473
2014	2	9988	3	283,170	3,027,003	289,668	9.35	10,450	978	3,598,239	39,340,882	288,310	9.15	136,453	12,480
<b>Other</b>															
2013	1	9988	4	7,143	63,380	6,101	11.27	10,388	1,171	85,438	740,932	6,032	11.53	122,834	14,164
2013	2	9988	4	6,983	57,673	6,109	12.11	9,441	1,143	85,563	739,412	6,040	11.57	122,419	14,166
2013	3	9988	4	6,969	57,881	6,112	12.04	9,470	1,140	85,428	734,164	6,049	11.64	121,369	14,123
2013	4	9988	4	6,961	56,672	6,126	12.28	9,251	1,136	85,878	734,502	6,058	11.69	121,245	14,176
2013	5	9988	4	7,156	57,036	6,125	12.55	9,312	1,168	86,297	731,633	6,068	11.80	120,572	14,222
2013	6	9988	4	7,476	64,351	6,116	11.62	10,522	1,222	86,409	736,847	6,077	11.73	121,252	14,219
2013	7	9988	4	7,873	62,932	6,115	12.51	10,291	1,287	86,686	738,181	6,086	11.74	121,292	14,244
2013	8	9988	4	8,021	65,434	6,113	12.26	10,704	1,312	86,989	739,874	6,094	11.76	121,410	14,275
2013	9	9988	4	7,909	62,710	6,114	12.61	10,257	1,294	87,543	742,535	6,102	11.79	121,687	14,347
2013	10	9988	4	7,286	62,268	6,117	11.70	10,179	1,191	87,718	738,047	6,109	11.89	120,813	14,359
2013	11	9988	4	7,197	58,398	6,117	12.32	9,547	1,177	87,924	732,690	6,113	12.00	119,858	14,383
2013	12	9988	4	6,887	61,041	6,134	11.28	9,951	1,123	87,861	729,776	6,117	12.04	119,303	14,363
2014	1	9988	4	7,235	60,885	6,142	11.88	9,913	1,178	87,953	727,281	6,120	12.09	118,837	14,371
2014	2	9988	4	6,727	53,042	6,132	12.68	8,650	1,097	87,697	722,650	6,122	12.14	118,041	14,325
<b>Total Retail Elec</b>															
2013	1	9988	5	523,826	5,079,067	2,439,837	10.31	2,082	215	6,021,817	58,847,383	2,432,943	10.23	24,188	2,475
2013	2	9988	5	480,908	4,568,960	2,442,374	10.53	1,871	197	6,035,832	58,804,120	2,433,839	10.26	24,161	2,480
2013	3	9988	5	493,274	4,803,580	2,433,479	10.27	1,974	203	6,061,624	58,915,533	2,434,440	10.29	24,201	2,490
2013	4	9988	5	462,797	4,442,693	2,434,851	10.42	1,825	190	6,098,705	59,009,103	2,434,653	10.34	24,237	2,505
2013	5	9988	5	475,816	4,562,811	2,441,580	10.43	1,869	195	6,093,543	58,884,125	2,435,498	10.35	24,177	2,502
2013	6	9988	5	517,158	4,771,240	2,443,250	10.84	1,953	212	6,066,061	58,450,402	2,436,547	10.38	23,989	2,490
2013	7	9988	5	594,417	5,428,643	2,442,237	10.95	2,223	243	6,002,914	57,745,008	2,437,166	10.40	23,694	2,463
2013	8	9988	5	600,424	5,415,717	2,440,706	11.09	2,219	246	6,042,990	57,811,312	2,437,837	10.45	23,714	2,479

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2013	9	9988	5	498,787	4,625,917	2,443,559	10.78	1,893	204	6,051,456	57,782,614	2,438,740	10.47	23,694	2,481
2013	10	9988	5	474,970	4,543,127	2,442,279	10.45	1,860	194	6,059,118	57,658,732	2,439,591	10.51	23,635	2,484
2013	11	9988	5	473,230	4,481,625	2,441,019	10.56	1,836	194	6,069,133	57,572,151	2,440,108	10.54	23,594	2,487
2013	12	9988	5	496,615	4,937,318	2,446,860	10.06	2,018	203	6,092,222	57,660,698	2,441,003	10.57	23,622	2,496
2014	1	9988	5	539,962	5,166,057	2,455,061	10.45	2,104	220	6,108,358	57,747,688	2,442,271	10.58	23,645	2,501
2014	2	9988	5	501,961	4,613,360	2,453,216	10.88	1,881	205	6,129,411	57,792,088	2,443,175	10.61	23,655	2,509

3270 = Madison Gas and Electric

**Residential**

2013	1	3270	1	12,191	76,828	124,380	15.87	618	98	131,554	829,836	122,820	15.85	6,757	1,071
2013	2	3270	1	10,784	67,409	125,616	16.00	537	86	132,539	833,364	123,000	15.90	6,775	1,078
2013	3	3270	1	10,599	65,546	117,569	16.17	558	90	134,016	840,386	122,947	15.95	6,835	1,090
2013	4	3270	1	9,451	57,415	118,109	16.46	486	80	135,481	847,508	122,553	15.99	6,915	1,105
2013	5	3270	1	9,021	54,160	123,949	16.66	437	73	135,574	844,702	122,681	16.05	6,885	1,105
2013	6	3270	1	11,395	65,474	125,974	17.40	520	90	134,193	831,576	122,986	16.14	6,762	1,091
2013	7	3270	1	14,867	88,200	125,200	16.86	704	119	130,220	800,668	122,936	16.26	6,513	1,059
2013	8	3270	1	13,213	76,488	123,787	17.27	618	107	130,301	796,614	122,950	16.36	6,479	1,060
2013	9	3270	1	12,498	73,359	126,402	17.04	580	99	132,119	805,406	123,215	16.40	6,537	1,072
2013	10	3270	1	9,047	53,994	124,738	16.76	433	73	133,293	810,007	123,447	16.46	6,562	1,080
2013	11	3270	1	9,996	61,192	120,135	16.34	509	83	133,770	809,904	123,210	16.52	6,573	1,086
2013	12	3270	1	12,534	78,949	123,842	15.88	637	101	135,596	819,014	123,308	16.56	6,642	1,100
2014	1	3270	1	13,226	83,793	129,662	15.78	646	102	136,631	825,979	123,749	16.54	6,675	1,104
2014	2	3270	1	11,423	71,926	127,210	15.88	565	90	137,270	830,496	123,881	16.53	6,704	1,108

**Rural**

2013	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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<b>Comm &amp; Indus</b>															
2013	1	3270	3	18,076	168,316	19,652	10.74	8,565	920	227,652	2,076,358	19,438	10.96	106,820	11,712
2013	2	3270	3	16,678	153,961	19,944	10.83	7,720	836	227,820	2,071,880	19,463	11.00	106,452	11,705
2013	3	3270	3	17,924	166,269	18,577	10.78	8,950	965	227,967	2,069,823	19,450	11.01	106,418	11,721
2013	4	3270	3	17,384	158,519	18,650	10.97	8,500	932	228,477	2,072,236	19,383	11.03	106,910	11,787
2013	5	3270	3	19,462	175,431	19,564	11.09	8,967	995	228,910	2,068,978	19,401	11.06	106,643	11,799
2013	6	3270	3	21,590	180,247	19,905	11.98	9,055	1,085	228,470	2,057,559	19,445	11.10	105,814	11,750
2013	7	3270	3	23,249	196,511	19,684	11.83	9,983	1,181	228,055	2,043,379	19,423	11.16	105,204	11,741
2013	8	3270	3	24,436	202,579	19,442	12.06	10,420	1,257	229,696	2,049,645	19,417	11.21	105,559	11,830
2013	9	3270	3	20,509	170,199	19,968	12.05	8,524	1,027	230,879	2,053,159	19,455	11.25	105,534	11,867
2013	10	3270	3	19,072	171,308	19,668	11.13	8,710	970	232,115	2,059,599	19,487	11.27	105,691	11,911
2013	11	3270	3	16,981	156,091	18,857	10.88	8,278	901	232,524	2,060,212	19,437	11.29	105,994	11,963
2013	12	3270	3	18,567	172,779	19,451	10.75	8,883	955	233,928	2,072,210	19,447	11.29	106,557	12,029
2014	1	3270	3	19,173	177,436	20,377	10.81	8,708	941	235,025	2,081,330	19,507	11.29	106,697	12,048
2014	2	3270	3	17,280	160,503	20,030	10.77	8,013	863	235,627	2,087,872	19,514	11.29	106,994	12,075
<b>Other</b>															
2013	1	3270	4	3,032	35,157	166	8.62	211,789	18,265	39,326	446,503	105	8.81	4,252,410	374,533
2013	2	3270	4	2,800	31,568	171	8.87	184,608	16,374	39,244	443,716	112	8.84	3,961,750	350,393
2013	3	3270	4	2,916	31,602	165	9.23	191,527	17,673	38,956	436,497	118	8.92	3,699,127	330,136
2013	4	3270	4	2,953	32,178	176	9.18	182,830	16,778	38,994	434,116	125	8.98	3,472,928	311,952
2013	5	3270	4	3,157	35,246	177	8.96	199,130	17,836	39,082	432,268	133	9.04	3,250,135	293,850
2013	6	3270	4	3,751	39,421	171	9.52	230,532	21,936	39,142	434,539	139	9.01	3,126,180	281,597
2013	7	3270	4	4,061	41,743	173	9.73	241,289	23,474	39,310	436,279	146	9.01	2,988,212	269,247
2013	8	3270	4	4,093	41,743	170	9.81	245,547	24,076	39,389	436,882	153	9.02	2,855,438	257,444
2013	9	3270	4	3,970	40,899	172	9.71	237,785	23,081	39,752	439,145	160	9.05	2,744,656	248,450
2013	10	3270	4	3,175	35,340	171	8.98	206,667	18,567	39,789	436,682	167	9.11	2,614,862	238,257
2013	11	3270	4	2,869	31,681	168	9.06	188,577	17,077	39,731	432,581	170	9.18	2,544,594	233,712
2013	12	3270	4	2,883	30,268	174	9.52	173,954	16,569	39,660	426,846	171	9.29	2,496,175	231,930
2014	1	3270	4	2,854	30,484	177	9.36	172,226	16,124	39,482	422,173	172	9.35	2,454,494	229,547
2014	2	3270	4	2,636	28,481	171	9.26	166,556	15,415	39,318	419,086	172	9.38	2,436,547	228,593
<b>Total Retail Elec</b>															
2013	1	3270	5	33,299	280,301	144,198	11.88	1,944	231	398,532	3,352,697	142,363	11.89	23,550	2,799
2013	2	3270	5	30,262	252,938	145,731	11.96	1,736	208	399,603	3,348,960	142,575	11.93	23,489	2,803
2013	3	3270	5	31,439	263,417	136,311	11.94	1,932	231	400,939	3,346,706	142,515	11.98	23,483	2,813
2013	4	3270	5	29,788	248,112	136,935	12.01	1,812	218	402,952	3,353,860	142,061	12.01	23,609	2,836
2013	5	3270	5	31,640	264,837	143,690	11.95	1,843	220	403,566	3,345,948	142,214	12.06	23,528	2,838
2013	6	3270	5	36,736	285,142	146,050	12.88	1,952	252	401,805	3,323,674	142,570	12.09	23,313	2,818
2013	7	3270	5	42,177	326,454	145,057	12.92	2,251	291	397,585	3,280,326	142,505	12.12	23,019	2,790
2013	8	3270	5	41,742	320,810	143,399	13.01	2,237	291	399,386	3,283,141	142,520	12.16	23,036	2,802

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	3270	5	36,977	284,457	146,542	13.00	1,941	252	402,750	3,297,710	142,830	12.21	23,088	2,820
2013	10	3270	5	31,294	260,642	144,577	12.01	1,803	216	405,197	3,306,288	143,101	12.26	23,105	2,832
2013	11	3270	5	29,846	248,964	139,160	11.99	1,789	214	406,025	3,302,697	142,817	12.29	23,125	2,843
2013	12	3270	5	33,984	281,996	143,467	12.05	1,966	237	409,184	3,318,070	142,926	12.33	23,215	2,863
2014	1	3270	5	35,253	291,713	150,216	12.08	1,942	235	411,138	3,329,482	143,428	12.35	23,214	2,867
2014	2	3270	5	31,339	260,910	147,411	12.01	1,770	213	412,215	3,337,454	143,568	12.35	23,247	2,871

4220 = Xcel (NSP)

**Residential**

2013	1	4220	1	23,978	202,472	211,748	11.84	956	113	225,559	1,928,739	211,481	11.69	9,120	1,067
2013	2	4220	1	20,861	174,412	211,794	11.96	823	98	227,879	1,937,285	211,508	11.76	9,159	1,077
2013	3	4220	1	21,364	179,155	211,845	11.92	846	101	232,784	1,971,591	211,526	11.81	9,321	1,100
2013	4	4220	1	17,604	144,160	211,904	12.21	680	83	234,975	1,981,152	211,542	11.86	9,365	1,111
2013	5	4220	1	16,257	131,367	211,852	12.38	620	77	236,320	1,983,575	211,555	11.91	9,376	1,117
2013	6	4220	1	20,125	152,489	211,363	13.20	721	95	236,701	1,975,343	211,550	11.98	9,337	1,119
2013	7	4220	1	23,890	181,911	210,873	13.13	863	113	235,487	1,949,470	211,530	12.08	9,216	1,113
2013	8	4220	1	22,904	173,989	210,813	13.16	825	109	238,556	1,962,411	211,504	12.16	9,278	1,128
2013	9	4220	1	19,219	144,000	210,592	13.35	684	91	240,566	1,968,219	211,452	12.22	9,308	1,138
2013	10	4220	1	16,204	131,969	210,549	12.28	627	77	240,954	1,961,388	211,383	12.28	9,279	1,140
2013	11	4220	1	19,810	163,763	213,415	12.10	767	93	243,053	1,968,093	211,536	12.35	9,304	1,149
2013	12	4220	1	24,866	209,901	213,678	11.85	982	116	247,082	1,989,588	211,702	12.42	9,398	1,167
2014	1	4220	1	26,739	220,113	213,784	12.15	1,030	125	249,843	2,007,229	211,872	12.45	9,474	1,179
2014	2	4220	1	24,306	198,090	213,925	12.27	926	114	253,288	2,030,907	212,049	12.47	9,578	1,194

**Rural**

2013	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Comm &amp; Indus</b>															
2013	1	4220	3	30,062	366,183	38,474	8.21	9,518	781	369,084	4,498,985	38,193	8.20	117,796	9,664
2013	2	4220	3	28,068	333,629	38,487	8.41	8,669	729	369,902	4,485,028	38,233	8.25	117,308	9,675
2013	3	4220	3	31,723	380,367	38,503	8.34	9,879	824	372,376	4,498,143	38,274	8.28	117,525	9,729
2013	4	4220	3	29,709	359,265	38,507	8.27	9,330	772	374,497	4,503,568	38,314	8.32	117,544	9,774
2013	5	4220	3	31,039	363,510	38,525	8.54	9,436	806	376,683	4,499,724	38,353	8.37	117,324	9,821
2013	6	4220	3	35,195	377,183	38,555	9.33	9,783	913	378,780	4,502,952	38,390	8.41	117,295	9,867
2013	7	4220	3	37,734	409,353	38,582	9.22	10,610	978	378,365	4,470,212	38,426	8.46	116,333	9,847
2013	8	4220	3	38,362	415,147	38,576	9.24	10,762	994	380,214	4,467,845	38,458	8.51	116,175	9,886
2013	9	4220	3	35,966	387,755	38,608	9.28	10,043	932	383,687	4,483,306	38,490	8.56	116,480	9,968
2013	10	4220	3	32,388	389,781	38,645	8.31	10,086	838	387,228	4,504,615	38,522	8.60	116,936	10,052
2013	11	4220	3	30,721	366,694	38,694	8.38	9,477	794	389,783	4,518,240	38,550	8.63	117,205	10,111
2013	12	4220	3	31,980	385,963	38,779	8.29	9,953	825	392,947	4,534,830	38,578	8.67	117,550	10,186
2014	1	4220	3	33,492	395,477	38,791	8.47	10,195	863	396,377	4,564,124	38,604	8.68	118,229	10,268
2014	2	4220	3	30,425	354,028	38,811	8.59	9,122	784	398,734	4,584,523	38,631	8.70	118,675	10,322
<b>Other</b>															
2013	1	4220	4	444	3,857	1,152	11.51	3,348	385	5,668	33,401	1,155	16.97	28,919	4,907
2013	2	4220	4	590	2,655	1,151	22.22	2,307	513	5,732	33,084	1,154	17.33	28,669	4,967
2013	3	4220	4	465	3,198	1,151	14.54	2,778	404	5,697	33,559	1,153	16.98	29,106	4,941
2013	4	4220	4	563	2,855	1,152	19.72	2,478	489	5,826	34,236	1,153	17.02	29,693	5,053
2013	5	4220	4	707	1,767	1,153	40.01	1,533	613	6,111	33,423	1,153	18.28	28,988	5,300
2013	6	4220	4	197	2,399	1,150	8.21	2,086	171	5,738	33,760	1,153	17.00	29,280	4,977
2013	7	4220	4	555	2,212	1,146	25.09	1,930	484	5,880	33,710	1,152	17.44	29,262	5,104
2013	8	4220	4	500	3,638	1,147	13.74	3,172	436	5,905	34,579	1,151	17.08	30,043	5,130
2013	9	4220	4	662	1,969	1,149	33.62	1,714	576	6,032	34,509	1,151	17.48	29,982	5,241
2013	10	4220	4	489	3,760	1,150	13.01	3,270	425	6,165	34,424	1,151	17.91	29,908	5,356
2013	11	4220	4	673	2,123	1,149	31.70	1,848	586	6,251	33,692	1,150	18.55	29,297	5,436
2013	12	4220	4	339	4,250	1,149	7.98	3,699	295	6,184	34,683	1,150	17.83	30,159	5,377
2014	1	4220	4	661	3,844	1,148	17.20	3,348	576	6,401	34,670	1,150	18.46	30,148	5,566
2014	2	4220	4	611	2,842	1,147	21.50	2,478	533	6,422	34,857	1,149	18.42	30,337	5,589
<b>Total Retail Elec</b>															
2013	1	4220	5	54,484	572,512	251,374	9.52	2,278	217	600,311	6,461,125	250,828	9.29	25,759	2,393
2013	2	4220	5	49,519	510,696	251,431	9.70	2,031	197	603,513	6,455,397	250,894	9.35	25,730	2,405
2013	3	4220	5	53,552	562,720	251,498	9.52	2,237	213	610,857	6,503,293	250,953	9.39	25,914	2,434
2013	4	4220	5	47,876	506,280	251,562	9.46	2,013	190	615,298	6,518,956	251,008	9.44	25,971	2,451
2013	5	4220	5	48,003	496,644	251,529	9.67	1,974	191	619,114	6,516,722	251,060	9.50	25,957	2,466
2013	6	4220	5	55,517	532,071	251,067	10.43	2,119	221	621,219	6,512,055	251,092	9.54	25,935	2,474
2013	7	4220	5	62,179	593,476	250,601	10.48	2,368	248	619,732	6,453,392	251,108	9.60	25,700	2,468
2013	8	4220	5	61,766	592,774	250,535	10.42	2,366	247	624,675	6,464,835	251,113	9.66	25,745	2,488

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	4220	5	55,847	533,724	250,348	10.46	2,132	223	630,285	6,486,034	251,092	9.72	25,831	2,510
2013	10	4220	5	49,081	525,510	250,343	9.34	2,099	196	634,347	6,500,427	251,054	9.76	25,893	2,527
2013	11	4220	5	51,204	532,580	253,257	9.61	2,103	202	639,087	6,520,025	251,236	9.80	25,952	2,544
2013	12	4220	5	57,185	600,114	253,605	9.53	2,366	225	646,213	6,559,101	251,429	9.85	26,087	2,570
2014	1	4220	5	60,892	619,434	253,723	9.83	2,441	240	652,621	6,606,023	251,625	9.88	26,253	2,594
2014	2	4220	5	55,342	554,960	253,882	9.97	2,186	218	658,444	6,650,287	251,829	9.90	26,408	2,615

5820 = Superior Water Power and Light

**Residential**

2013	1	5820	1	1,028	10,192	12,531	10.09	813	82	8,925	89,303	12,531	9.99	7,127	712
2013	2	5820	1	861	8,647	12,548	9.96	689	69	8,968	89,532	12,530	10.02	7,145	716
2013	3	5820	1	920	8,567	12,541	10.74	683	73	9,161	90,368	12,531	10.14	7,212	731
2013	4	5820	1	756	7,556	12,541	10.01	603	60	9,294	91,458	12,533	10.16	7,297	742
2013	5	5820	1	728	6,653	12,546	10.94	530	58	9,414	91,887	12,535	10.25	7,330	751
2013	6	5820	1	668	6,012	12,536	11.11	480	53	9,490	91,915	12,535	10.32	7,333	757
2013	7	5820	1	677	6,310	12,524	10.73	504	54	9,365	90,499	12,534	10.35	7,220	747
2013	8	5820	1	737	6,973	12,521	10.57	557	59	9,342	89,938	12,533	10.39	7,176	745
2013	9	5820	1	638	6,066	12,520	10.52	485	51	9,328	89,714	12,531	10.40	7,159	744
2013	10	5820	1	700	6,546	12,525	10.69	523	56	9,338	89,656	12,531	10.42	7,155	745
2013	11	5820	1	754	6,950	12,526	10.85	555	60	9,388	89,368	12,531	10.50	7,132	749
2013	12	5820	1	1,024	9,942	12,511	10.30	795	82	9,491	90,414	12,531	10.50	7,215	757
2014	1	5820	1	1,002	10,612	12,543	9.44	846	80	9,465	90,834	12,532	10.42	7,248	755
2014	2	5820	1	1,008	9,675	12,565	10.42	770	80	9,612	91,862	12,533	10.46	7,330	767

**Rural**

2013	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Comm &amp; Indus</b>															
2013	1	5820	3	3,534	52,391	2,093	6.75	25,032	1,688	36,400	590,134	2,080	6.17	283,718	17,500
2013	2	5820	3	3,124	47,698	2,098	6.55	22,735	1,489	36,505	589,929	2,082	6.19	283,347	17,534
2013	3	5820	3	3,174	49,205	2,096	6.45	23,476	1,514	36,698	587,440	2,083	6.25	282,016	17,618
2013	4	5820	3	3,015	43,535	2,096	6.93	20,771	1,438	37,009	585,244	2,085	6.32	280,693	17,750
2013	5	5820	3	2,915	40,602	2,102	7.18	19,316	1,387	37,861	578,213	2,087	6.55	277,055	18,141
2013	6	5820	3	3,267	46,239	2,105	7.07	21,966	1,552	38,308	576,558	2,089	6.64	275,997	18,338
2013	7	5820	3	3,216	49,616	2,095	6.48	23,683	1,535	38,190	573,946	2,090	6.65	274,615	18,273
2013	8	5820	3	3,300	51,415	2,095	6.42	24,542	1,575	38,263	576,216	2,091	6.64	275,570	18,299
2013	9	5820	3	3,089	48,737	2,102	6.34	23,186	1,470	38,352	579,121	2,093	6.62	276,694	18,324
2013	10	5820	3	3,452	52,871	2,102	6.53	25,153	1,642	38,572	582,505	2,094	6.62	278,178	18,420
2013	11	5820	3	3,426	52,125	2,102	6.57	24,798	1,630	39,003	586,488	2,097	6.65	279,680	18,599
2013	12	5820	3	3,495	57,771	2,102	6.05	27,484	1,663	39,007	592,205	2,099	6.59	282,137	18,584
2014	1	5820	3	3,578	58,702	2,097	6.10	27,993	1,706	39,051	598,516	2,099	6.52	285,143	18,605
2014	2	5820	3	3,525	50,595	2,103	6.97	24,058	1,676	39,452	601,413	2,100	6.56	286,387	18,787
<b>Other</b>															
2013	1	5820	4	42	491	36	8.55	13,639	1,167	415	4,723	36	8.79	131,194	11,528
2013	2	5820	4	36	403	36	8.93	11,194	1,000	418	4,786	36	8.73	132,944	11,611
2013	3	5820	4	38	373	36	10.19	10,361	1,056	424	4,792	36	8.85	133,111	11,778
2013	4	5820	4	33	377	36	8.75	10,472	917	427	4,826	36	8.85	134,056	11,861
2013	5	5820	4	35	319	36	10.97	8,861	972	432	4,812	36	8.98	133,667	12,000
2013	6	5820	4	33	307	36	10.75	8,528	917	434	4,770	36	9.10	132,500	12,056
2013	7	5820	4	31	348	36	8.91	9,667	861	429	4,742	36	9.05	131,722	11,917
2013	8	5820	4	34	366	36	9.29	10,167	944	432	4,761	36	9.07	132,250	12,000
2013	9	5820	4	33	356	36	9.27	9,889	917	435	4,767	36	9.13	132,417	12,083
2013	10	5820	4	33	370	36	8.92	10,278	917	428	4,675	36	9.16	129,861	11,889
2013	11	5820	4	39	413	36	9.44	11,472	1,083	429	4,586	36	9.35	127,389	11,917
2013	12	5820	4	40	464	36	8.62	12,889	1,111	427	4,587	36	9.31	127,417	11,861
2014	1	5820	4	39	484	36	8.06	13,444	1,083	424	4,580	36	9.26	127,222	11,778
2014	2	5820	4	38	374	36	10.16	10,389	1,056	426	4,551	36	9.36	126,417	11,833
<b>Total Retail Elec</b>															
2013	1	5820	5	4,604	63,074	14,660	7.30	4,302	314	45,740	684,160	14,647	6.69	46,710	3,123
2013	2	5820	5	4,021	56,748	14,682	7.09	3,865	274	45,891	684,247	14,648	6.71	46,713	3,133
2013	3	5820	5	4,132	58,145	14,673	7.11	3,963	282	46,283	682,600	14,650	6.78	46,594	3,159
2013	4	5820	5	3,804	51,468	14,673	7.39	3,508	259	46,730	681,528	14,653	6.86	46,511	3,189
2013	5	5820	5	3,678	47,574	14,684	7.73	3,240	250	47,707	674,912	14,658	7.07	46,044	3,255
2013	6	5820	5	3,968	52,558	14,677	7.55	3,581	270	48,232	673,243	14,660	7.16	45,924	3,290
2013	7	5820	5	3,924	56,274	14,655	6.97	3,840	268	47,984	669,187	14,660	7.17	45,647	3,273
2013	8	5820	5	4,071	58,754	14,652	6.93	4,010	278	48,037	670,915	14,660	7.16	45,765	3,277



\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	5820	5	3,760	55,159	14,658	6.82	3,763	257	48,115	673,602	14,660	7.14	45,948	3,282
2013	10	5820	5	4,185	59,787	14,663	7.00	4,077	285	48,338	676,836	14,661	7.14	46,166	3,297
2013	11	5820	5	4,219	59,488	14,664	7.09	4,057	288	48,820	680,442	14,664	7.17	46,402	3,329
2013	12	5820	5	4,559	68,177	14,649	6.69	4,654	311	48,925	687,206	14,666	7.12	46,857	3,336
2014	1	5820	5	4,619	69,798	14,676	6.62	4,756	315	48,940	693,930	14,667	7.05	47,312	3,337
2014	2	5820	5	4,571	60,644	14,704	7.54	4,124	311	49,490	697,826	14,669	7.09	47,571	3,374

6630 = WE Energies

**Residential**

2013	1	6630	1	109,507	742,322	996,034	14.75	745	110	1,146,495	8,147,331	994,115	14.07	8,196	1,153
2013	2	6630	1	94,130	629,529	996,649	14.95	632	94	1,155,289	8,178,037	994,345	14.13	8,225	1,162
2013	3	6630	1	92,266	621,521	996,943	14.85	623	93	1,165,181	8,219,632	994,571	14.18	8,264	1,172
2013	4	6630	1	86,546	571,557	997,063	15.14	573	87	1,176,684	8,271,659	994,799	14.23	8,315	1,183
2013	5	6630	1	86,409	572,449	996,807	15.09	574	87	1,178,384	8,247,655	995,036	14.29	8,289	1,184
2013	6	6630	1	97,738	662,047	996,617	14.76	664	98	1,165,361	8,084,390	995,299	14.41	8,123	1,171
2013	7	6630	1	121,451	823,365	996,693	14.75	826	122	1,137,846	7,841,002	995,583	14.51	7,876	1,143
2013	8	6630	1	115,373	748,233	996,455	15.42	751	116	1,154,249	7,884,333	995,849	14.64	7,917	1,159
2013	9	6630	1	89,087	589,810	996,269	15.10	592	89	1,157,905	7,873,066	996,089	14.71	7,904	1,162
2013	10	6630	1	84,049	555,070	996,533	15.14	557	84	1,160,577	7,856,955	996,311	14.77	7,886	1,165
2013	11	6630	1	99,693	669,241	997,153	14.90	671	100	1,171,158	7,898,080	996,535	14.83	7,926	1,175
2013	12	6630	1	104,298	759,924	997,824	13.72	762	105	1,180,547	7,945,068	996,753	14.86	7,971	1,184
2014	1	6630	1	115,872	803,938	998,528	14.41	805	116	1,186,912	8,006,684	996,961	14.82	8,031	1,191
2014	2	6630	1	102,824	663,539	999,003	15.50	664	103	1,195,606	8,040,694	997,157	14.87	8,064	1,199

**Rural**

2013	1	6630	2	2,512	17,601	12,554	14.27	1,402	200	27,059	198,901	12,632	13.60	15,746	2,142
2013	2	6630	2	2,531	17,803	12,542	14.22	1,419	202	27,382	200,513	12,618	13.66	15,891	2,170
2013	3	6630	2	2,240	15,705	12,525	14.26	1,254	179	27,378	199,696	12,604	13.71	15,844	2,172
2013	4	6630	2	2,164	15,060	12,505	14.37	1,204	173	27,680	201,230	12,589	13.76	15,985	2,199
2013	5	6630	2	2,100	14,619	12,490	14.36	1,170	168	27,634	200,100	12,574	13.81	15,914	2,198
2013	6	6630	2	2,227	15,712	12,479	14.17	1,259	178	27,503	197,758	12,560	13.91	15,745	2,190
2013	7	6630	2	2,405	16,686	12,469	14.41	1,338	193	27,183	194,926	12,546	13.95	15,537	2,167
2013	8	6630	2	2,491	16,601	12,453	15.01	1,333	200	27,535	195,851	12,531	14.06	15,629	2,197
2013	9	6630	2	1,886	13,011	12,424	14.50	1,047	152	27,416	194,224	12,516	14.12	15,518	2,190
2013	10	6630	2	2,062	14,348	12,399	14.37	1,157	166	27,335	192,843	12,499	14.17	15,429	2,187
2013	11	6630	2	2,700	19,038	12,386	14.18	1,537	218	27,567	193,675	12,483	14.23	15,515	2,208
2013	12	6630	2	2,745	20,671	12,375	13.28	1,670	222	28,063	196,855	12,467	14.26	15,790	2,251
2014	1	6630	2	2,850	20,360	12,362	14.00	1,647	231	28,401	199,614	12,451	14.23	16,032	2,281
2014	2	6630	2	2,676	18,159	12,354	14.74	1,470	217	28,546	199,970	12,435	14.28	16,081	2,296

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Comm &amp; Indus</b>															
2013	1	6630	3	148,016	1,545,089	115,007	9.58	13,435	1,287	1,763,736	18,581,317	114,699	9.49	162,001	15,377
2013	2	6630	3	144,884	1,439,657	115,011	10.06	12,518	1,260	1,766,115	18,522,278	114,740	9.54	161,428	15,392
2013	3	6630	3	147,272	1,542,073	115,013	9.55	13,408	1,280	1,768,511	18,501,597	114,781	9.56	161,190	15,408
2013	4	6630	3	142,458	1,409,924	115,032	10.10	12,257	1,238	1,782,778	18,447,135	114,825	9.66	160,654	15,526
2013	5	6630	3	147,774	1,467,707	115,041	10.07	12,758	1,285	1,774,074	18,376,930	114,868	9.65	159,983	15,444
2013	6	6630	3	145,915	1,473,384	115,038	9.90	12,808	1,268	1,771,013	18,273,877	114,910	9.69	159,028	15,412
2013	7	6630	3	164,724	1,610,486	115,039	10.23	13,999	1,432	1,761,523	18,144,412	114,948	9.71	157,849	15,325
2013	8	6630	3	181,417	1,706,722	115,027	10.63	14,838	1,577	1,779,286	18,151,042	114,977	9.80	157,867	15,475
2013	9	6630	3	141,935	1,390,640	114,997	10.21	12,093	1,234	1,774,167	18,039,456	114,994	9.83	156,873	15,428
2013	10	6630	3	146,908	1,396,810	115,024	10.52	12,144	1,277	1,774,680	17,886,564	115,009	9.92	155,523	15,431
2013	11	6630	3	127,076	1,216,863	115,112	10.44	10,571	1,104	1,763,814	17,670,101	115,026	9.98	153,618	15,334
2013	12	6630	3	121,512	1,334,418	115,201	9.11	11,583	1,055	1,759,891	17,533,773	115,045	10.04	152,408	15,297
2014	1	6630	3	136,995	1,394,436	115,259	9.82	12,098	1,189	1,748,870	17,383,120	115,066	10.06	151,071	15,199
2014	2	6630	3	139,489	1,281,950	115,304	10.88	11,118	1,210	1,743,475	17,225,413	115,091	10.12	149,668	15,149
<b>Other</b>															
2013	1	6630	4	2,155	14,171	2,481	15.21	5,712	869	22,850	154,350	2,467	14.80	62,566	9,262
2013	2	6630	4	1,954	12,368	2,485	15.80	4,977	786	22,847	153,957	2,470	14.84	62,331	9,250
2013	3	6630	4	2,049	13,016	2,493	15.74	5,221	822	22,932	153,885	2,472	14.90	62,251	9,277
2013	4	6630	4	1,862	12,124	2,495	15.36	4,859	746	23,048	153,870	2,476	14.98	62,145	9,309
2013	5	6630	4	1,764	11,728	2,493	15.04	4,704	708	22,989	153,446	2,478	14.98	61,923	9,277
2013	6	6630	4	1,702	11,574	2,494	14.71	4,641	682	23,084	153,227	2,481	15.07	61,760	9,304
2013	7	6630	4	1,780	11,315	2,497	15.73	4,531	713	23,085	153,296	2,484	15.06	61,713	9,293
2013	8	6630	4	1,936	12,130	2,500	15.96	4,852	774	23,243	153,434	2,487	15.15	61,694	9,346
2013	9	6630	4	1,778	11,212	2,502	15.86	4,481	711	23,283	153,167	2,489	15.20	61,538	9,354
2013	10	6630	4	2,131	14,072	2,504	15.14	5,620	851	23,254	152,373	2,492	15.26	61,145	9,331
2013	11	6630	4	2,128	14,121	2,505	15.07	5,637	850	23,357	152,671	2,494	15.30	61,215	9,365
2013	12	6630	4	2,124	14,413	2,508	14.74	5,747	847	23,363	152,244	2,496	15.35	60,995	9,360
2014	1	6630	4	2,155	14,603	2,510	14.76	5,818	859	23,363	152,676	2,499	15.30	61,095	9,349
2014	2	6630	4	1,972	12,108	2,510	16.29	4,824	786	23,381	152,416	2,501	15.34	60,942	9,349
<b>Total Retail Elec</b>															
2013	1	6630	5	262,190	2,319,183	1,126,076	11.31	2,060	233	2,960,140	27,081,899	1,123,913	10.93	24,096	2,634
2013	2	6630	5	243,499	2,099,357	1,126,687	11.60	1,863	216	2,971,633	27,054,785	1,124,173	10.98	24,066	2,643
2013	3	6630	5	243,827	2,192,315	1,126,974	11.12	1,945	216	2,984,002	27,074,810	1,124,429	11.02	24,079	2,654
2013	4	6630	5	233,030	2,008,665	1,127,095	11.60	1,782	207	3,010,190	27,073,894	1,124,688	11.12	24,072	2,676
2013	5	6630	5	238,047	2,066,503	1,126,831	11.52	1,834	211	3,003,081	26,978,131	1,124,956	11.13	23,981	2,670
2013	6	6630	5	247,582	2,162,717	1,126,628	11.45	1,920	220	2,986,961	26,709,252	1,125,250	11.18	23,736	2,654
2013	7	6630	5	290,360	2,461,852	1,126,698	11.79	2,185	258	2,949,637	26,333,636	1,125,561	11.20	23,396	2,621
2013	8	6630	5	301,217	2,483,686	1,126,435	12.13	2,205	267	2,984,313	26,384,660	1,125,844	11.31	23,435	2,651

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	6630	5	234,686	2,004,673	1,126,192	11.71	1,780	208	2,982,771	26,259,913	1,126,088	11.36	23,320	2,649
2013	10	6630	5	235,150	1,980,300	1,126,460	11.87	1,758	209	2,985,846	26,088,735	1,126,311	11.44	23,163	2,651
2013	11	6630	5	231,597	1,919,263	1,127,156	12.07	1,703	205	2,985,896	25,914,527	1,126,538	11.52	23,004	2,651
2013	12	6630	5	230,679	2,129,426	1,127,908	10.83	1,888	205	2,991,864	25,827,940	1,126,762	11.58	22,922	2,655
2014	1	6630	5	257,872	2,233,337	1,128,659	11.55	1,979	228	2,987,546	25,742,094	1,126,977	11.61	22,842	2,651
2014	2	6630	5	246,961	1,975,756	1,129,171	12.50	1,750	219	2,991,008	25,618,493	1,127,184	11.68	22,728	2,654

6680 = Alliant (Wisconsin Power and Light)

**Residential**

2013	1	6680	1	34,621	294,497	382,395	11.76	770	91	402,818	3,181,857	381,853	12.66	8,333	1,055
2013	2	6680	1	30,821	259,262	382,537	11.89	678	81	403,205	3,193,497	381,996	12.63	8,360	1,056
2013	3	6680	1	31,776	265,201	382,631	11.98	693	83	407,199	3,234,914	382,131	12.59	8,465	1,066
2013	4	6680	1	27,592	227,932	383,050	12.11	595	72	408,510	3,255,248	382,266	12.55	8,516	1,069
2013	5	6680	1	26,921	218,907	383,488	12.30	571	70	407,319	3,249,957	382,411	12.53	8,499	1,065
2013	6	6680	1	33,604	253,014	383,727	13.28	659	88	401,271	3,206,168	382,556	12.52	8,381	1,049
2013	7	6680	1	41,515	324,608	383,996	12.79	845	108	389,280	3,114,107	382,705	12.50	8,137	1,017
2013	8	6680	1	39,140	301,147	384,282	13.00	784	102	389,691	3,120,973	382,873	12.49	8,151	1,018
2013	9	6680	1	30,561	242,938	384,196	12.58	632	80	389,452	3,135,532	383,042	12.42	8,186	1,017
2013	10	6680	1	27,614	223,940	384,214	12.33	583	72	389,294	3,140,304	383,221	12.40	8,194	1,016
2013	11	6680	1	30,255	249,167	384,152	12.14	649	79	389,780	3,149,587	383,397	12.38	8,215	1,017
2013	12	6680	1	37,508	318,207	383,972	11.79	829	98	391,928	3,178,820	383,553	12.33	8,288	1,022
2014	1	6680	1	39,333	331,277	384,155	11.87	862	102	396,640	3,215,600	383,700	12.33	8,381	1,034
2014	2	6680	1	34,009	283,795	384,250	11.98	739	89	399,828	3,240,133	383,843	12.34	8,441	1,042

**Rural**

2013	1	6680	2	3,774	33,726	18,463	11.19	1,827	204	43,474	369,045	18,471	11.78	19,980	2,354
2013	2	6680	2	3,354	29,783	18,462	11.26	1,613	182	43,552	370,683	18,469	11.75	20,071	2,358
2013	3	6680	2	3,444	30,431	18,453	11.32	1,649	187	43,922	374,750	18,467	11.72	20,293	2,378
2013	4	6680	2	2,942	25,845	18,447	11.38	1,401	159	44,177	377,650	18,464	11.70	20,453	2,393
2013	5	6680	2	2,765	24,201	18,449	11.43	1,312	150	43,941	376,009	18,462	11.69	20,367	2,380
2013	6	6680	2	3,251	25,882	18,449	12.56	1,403	176	42,946	367,136	18,460	11.70	19,888	2,326
2013	7	6680	2	4,467	37,665	18,442	11.86	2,042	242	41,930	358,553	18,458	11.69	19,425	2,272
2013	8	6680	2	4,440	38,364	18,441	11.57	2,080	241	42,053	361,045	18,456	11.65	19,562	2,279
2013	9	6680	2	3,148	27,632	18,447	11.39	1,498	171	41,977	362,797	18,454	11.57	19,660	2,275
2013	10	6680	2	3,409	29,699	18,469	11.48	1,608	185	41,821	361,940	18,454	11.55	19,613	2,266
2013	11	6680	2	3,851	34,269	18,477	11.24	1,855	208	42,410	368,106	18,455	11.52	19,946	2,298
2013	12	6680	2	4,009	35,742	18,469	11.22	1,935	217	42,854	373,239	18,456	11.48	20,223	2,322
2014	1	6680	2	4,308	37,857	18,467	11.38	2,050	233	43,388	377,370	18,456	11.50	20,447	2,351
2014	2	6680	2	3,843	33,717	18,455	11.40	1,827	208	43,877	381,304	18,455	11.51	20,661	2,378

				***** MONTHLY DATA *****						*** TWELVE MONTH MOVING AVERAGE DATA ***					
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<b>Comm &amp; Indus</b>															
2013	1	6680	3	44,957	565,038	57,646	7.96	9,802	780	579,422	6,761,464	57,392	8.57	117,812	10,096
2013	2	6680	3	39,336	498,645	57,661	7.89	8,648	682	575,246	6,742,561	57,425	8.53	117,415	10,017
2013	3	6680	3	43,989	537,639	57,620	8.18	9,331	763	573,956	6,728,882	57,456	8.53	117,114	9,989
2013	4	6680	3	41,135	521,081	57,638	7.89	9,041	714	573,419	6,743,811	57,485	8.50	117,314	9,975
2013	5	6680	3	46,379	576,439	57,684	8.05	9,993	804	571,205	6,755,070	57,516	8.46	117,447	9,931
2013	6	6680	3	48,906	563,269	57,726	8.68	9,758	847	565,767	6,727,685	57,549	8.41	116,904	9,831
2013	7	6680	3	56,116	620,827	57,763	9.04	10,748	971	562,903	6,690,138	57,583	8.41	116,183	9,776
2013	8	6680	3	55,490	629,066	57,747	8.82	10,893	961	561,154	6,691,661	57,614	8.39	116,146	9,740
2013	9	6680	3	49,168	583,213	57,778	8.43	10,094	851	560,590	6,714,789	57,644	8.35	116,487	9,725
2013	10	6680	3	46,696	587,267	57,862	7.95	10,149	807	559,620	6,738,064	57,680	8.31	116,818	9,702
2013	11	6680	3	44,776	570,312	57,899	7.85	9,850	773	560,452	6,775,559	57,715	8.27	117,397	9,711
2013	12	6680	3	45,447	558,920	57,935	8.13	9,647	784	562,395	6,811,716	57,747	8.26	117,958	9,739
2014	1	6680	3	47,408	594,451	58,005	7.98	10,248	817	564,846	6,841,129	57,777	8.26	118,406	9,776
2014	2	6680	3	44,000	549,623	58,040	8.01	9,470	758	569,510	6,892,107	57,808	8.26	119,224	9,852
<b>Other</b>															
2013	1	6680	4	689	6,177	1,812	11.15	3,409	380	7,758	69,220	1,813	11.21	38,180	4,279
2013	2	6680	4	834	7,782	1,812	10.72	4,295	460	7,925	71,242	1,812	11.12	39,317	4,374
2013	3	6680	4	737	6,861	1,813	10.74	3,784	407	8,035	72,814	1,813	11.03	40,162	4,432
2013	4	6680	4	758	6,721	1,813	11.28	3,707	418	8,192	74,834	1,813	10.95	41,276	4,518
2013	5	6680	4	681	5,739	1,812	11.87	3,167	376	8,214	75,007	1,813	10.95	41,372	4,531
2013	6	6680	4	1,023	8,703	1,811	11.75	4,806	565	8,562	77,927	1,813	10.99	42,982	4,723
2013	7	6680	4	649	5,206	1,810	12.47	2,876	359	8,541	77,584	1,812	11.01	42,817	4,714
2013	8	6680	4	637	5,175	1,807	12.31	2,864	353	8,554	77,644	1,812	11.02	42,850	4,721
2013	9	6680	4	668	5,689	1,803	11.74	3,155	370	8,580	78,406	1,811	10.94	43,294	4,738
2013	10	6680	4	665	5,768	1,804	11.53	3,197	369	8,615	77,374	1,810	11.13	42,748	4,760
2013	11	6680	4	694	6,907	1,808	10.05	3,820	384	8,666	76,681	1,810	11.30	42,365	4,788
2013	12	6680	4	696	8,170	1,815	8.52	4,501	383	8,731	78,898	1,810	11.07	43,590	4,824
2014	1	6680	4	720	7,906	1,818	9.11	4,349	396	8,762	80,627	1,811	10.87	44,521	4,838
2014	2	6680	4	670	6,329	1,816	10.59	3,485	369	8,598	79,174	1,811	10.86	43,718	4,748
<b>Total Retail Elec</b>															
2013	1	6680	5	84,040	899,438	460,316	9.34	1,954	183	1,033,471	10,381,587	459,528	9.95	22,592	2,249
2013	2	6680	5	74,344	795,471	460,471	9.35	1,728	161	1,029,926	10,377,983	459,701	9.92	22,576	2,240
2013	3	6680	5	79,945	840,132	460,516	9.52	1,824	174	1,033,108	10,411,359	459,865	9.92	22,640	2,247
2013	4	6680	5	72,427	781,580	460,947	9.27	1,696	157	1,034,294	10,451,544	460,028	9.90	22,719	2,248
2013	5	6680	5	76,746	825,286	461,432	9.30	1,789	166	1,030,674	10,456,043	460,201	9.86	22,721	2,240
2013	6	6680	5	86,784	850,868	461,712	10.20	1,843	188	1,018,541	10,378,915	460,377	9.81	22,544	2,212
2013	7	6680	5	102,748	988,306	462,011	10.40	2,139	222	1,002,651	10,240,381	460,557	9.79	22,235	2,177
2013	8	6680	5	99,707	973,752	462,275	10.24	2,106	216	1,001,449	10,251,322	460,753	9.77	22,249	2,174

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	6680	5	83,544	859,472	462,223	9.72	1,859	181	1,000,595	10,291,523	460,950	9.72	22,327	2,171
2013	10	6680	5	78,384	846,674	462,348	9.26	1,831	170	999,346	10,317,682	461,165	9.69	22,373	2,167
2013	11	6680	5	79,576	860,655	462,335	9.25	1,862	172	1,001,304	10,369,933	461,376	9.66	22,476	2,170
2013	12	6680	5	87,660	921,039	462,190	9.52	1,993	190	1,005,905	10,442,673	461,565	9.63	22,624	2,179
2014	1	6680	5	91,768	971,492	462,444	9.45	2,101	198	1,013,633	10,514,727	461,742	9.64	22,772	2,195
2014	2	6680	5	82,523	873,464	462,561	9.45	1,888	178	1,021,812	10,592,720	461,916	9.65	22,932	2,212

6690 = Wisconsin Public Service

**Residential**

2013	1	6690	1	35,656	286,365	387,643	12.45	739	92	363,928	2,853,815	386,263	12.75	7,388	942
2013	2	6690	1	31,089	233,090	387,793	13.34	601	80	365,925	2,867,628	386,424	12.76	7,421	947
2013	3	6690	1	31,092	231,296	387,930	13.44	596	80	367,600	2,890,627	386,580	12.72	7,477	951
2013	4	6690	1	27,238	213,718	388,067	12.74	551	70	369,275	2,922,112	386,745	12.64	7,556	955
2013	5	6690	1	27,617	202,667	387,860	13.63	523	71	369,564	2,920,799	386,917	12.65	7,549	955
2013	6	6690	1	31,094	215,380	387,565	14.44	556	80	369,578	2,892,863	387,084	12.78	7,473	955
2013	7	6690	1	35,033	280,409	387,641	12.49	723	90	367,858	2,829,527	387,245	13.00	7,307	950
2013	8	6690	1	33,630	268,739	387,832	12.51	693	87	367,652	2,815,260	387,402	13.06	7,267	949
2013	9	6690	1	28,183	225,826	388,031	12.48	582	73	368,251	2,835,660	387,565	12.99	7,317	950
2013	10	6690	1	27,221	199,393	388,289	13.65	514	70	368,404	2,832,415	387,734	13.01	7,305	950
2013	11	6690	1	28,980	220,213	388,806	13.16	566	75	369,545	2,839,704	387,902	13.01	7,321	953
2013	12	6690	1	34,358	285,155	389,379	12.05	732	88	371,191	2,862,251	388,070	12.97	7,376	957
2014	1	6690	1	39,029	315,978	389,626	12.35	811	100	374,564	2,891,864	388,235	12.95	7,449	965
2014	2	6690	1	31,974	254,414	389,655	12.57	653	82	375,449	2,913,188	388,390	12.89	7,501	967

**Rural**

2013	1	6690	2	0	0	0	0.00	0	0	4	14	0	28.57	0	0
2013	2	6690	2	0	0	0	0.00	0	0	-1	-3	0	33.33	0	0
2013	3	6690	2	0	0	0	0.00	0	0	-2	-5	0	40.00	0	0
2013	4	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	5	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	6	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	7	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	8	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	9	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	10	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	11	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	12	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	1	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2014	2	6690	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Comm &amp; Indus</b>															
2013	1	6690	3	48,772	654,667	55,116	7.45	11,878	885	610,270	7,999,351	54,944	7.63	145,591	11,107
2013	2	6690	3	47,405	617,763	55,125	7.67	11,207	860	609,945	7,982,496	54,968	7.64	145,221	11,096
2013	3	6690	3	48,523	652,724	55,123	7.43	11,841	880	609,453	7,973,526	54,991	7.64	144,997	11,083
2013	4	6690	3	47,842	630,453	55,118	7.59	11,438	868	610,575	7,974,589	55,015	7.66	144,953	11,098
2013	5	6690	3	49,273	657,063	55,100	7.50	11,925	894	610,368	7,958,893	55,038	7.67	144,607	11,090
2013	6	6690	3	54,707	670,557	55,097	8.16	12,170	993	610,276	7,927,776	55,058	7.70	143,990	11,084
2013	7	6690	3	57,199	719,764	55,121	7.95	13,058	1,038	608,026	7,905,989	55,076	7.69	143,547	11,040
2013	8	6690	3	57,470	714,820	55,125	8.04	12,967	1,043	608,012	7,908,605	55,091	7.69	143,555	11,037
2013	9	6690	3	54,992	660,021	55,113	8.33	11,976	998	609,228	7,905,631	55,101	7.71	143,475	11,057
2013	10	6690	3	48,862	667,863	55,147	7.32	12,111	886	608,173	7,903,830	55,111	7.69	143,417	11,035
2013	11	6690	3	47,014	637,309	55,190	7.38	11,548	852	608,966	7,912,344	55,122	7.70	143,542	11,048
2013	12	6690	3	47,385	647,935	55,210	7.31	11,736	858	609,444	7,930,939	55,132	7.68	143,854	11,054
2014	1	6690	3	49,723	660,741	55,264	7.53	11,956	900	610,395	7,937,013	55,144	7.69	143,932	11,069
2014	2	6690	3	48,451	630,304	55,380	7.69	11,381	875	611,441	7,949,554	55,166	7.69	144,102	11,084
<b>Other</b>															
2013	1	6690	4	781	3,527	454	22.14	7,769	1,720	9,421	32,735	457	28.78	71,630	20,615
2013	2	6690	4	769	2,897	454	26.54	6,381	1,694	9,397	32,627	456	28.80	71,550	20,607
2013	3	6690	4	764	2,831	454	26.99	6,236	1,683	9,384	32,617	456	28.77	71,529	20,579
2013	4	6690	4	792	2,417	454	32.77	5,324	1,744	9,391	32,620	456	28.79	71,535	20,594
2013	5	6690	4	812	2,237	454	36.30	4,927	1,789	9,469	32,677	455	28.98	71,818	20,811
2013	6	6690	4	770	1,947	454	39.55	4,289	1,696	9,449	32,624	455	28.96	71,701	20,767
2013	7	6690	4	797	2,108	453	37.81	4,653	1,759	9,441	32,570	455	28.99	71,582	20,749
2013	8	6690	4	821	2,382	453	34.47	5,258	1,812	9,466	32,574	455	29.06	71,591	20,804
2013	9	6690	4	798	2,585	452	30.87	5,719	1,765	9,461	32,541	454	29.07	71,676	20,839
2013	10	6690	4	793	2,958	452	26.81	6,544	1,754	9,467	32,519	454	29.11	71,628	20,852
2013	11	6690	4	794	3,153	451	25.18	6,991	1,761	9,490	32,479	453	29.22	71,698	20,949
2013	12	6690	4	805	3,476	452	23.16	7,690	1,781	9,496	32,518	453	29.20	71,784	20,962
2014	1	6690	4	806	3,564	453	22.62	7,868	1,779	9,521	32,555	453	29.25	71,865	21,018
2014	2	6690	4	800	2,908	452	27.51	6,434	1,770	9,552	32,566	453	29.33	71,890	21,086
<b>Total Retail Elec</b>															
2013	1	6690	5	85,209	944,559	443,213	9.02	2,131	192	983,623	10,885,915	441,664	9.04	24,648	2,227
2013	2	6690	5	79,263	853,750	443,372	9.28	1,926	179	985,266	10,882,748	441,848	9.05	24,630	2,230
2013	3	6690	5	80,379	886,851	443,507	9.06	2,000	181	986,435	10,896,765	442,028	9.05	24,652	2,232
2013	4	6690	5	75,872	846,588	443,639	8.96	1,908	171	989,241	10,929,321	442,215	9.05	24,715	2,237
2013	5	6690	5	77,702	861,967	443,414	9.01	1,944	175	989,401	10,912,369	442,410	9.07	24,666	2,236
2013	6	6690	5	86,571	887,884	443,116	9.75	2,004	195	989,303	10,853,263	442,597	9.12	24,522	2,235
2013	7	6690	5	93,029	1,002,281	443,215	9.28	2,261	210	985,325	10,768,086	442,776	9.15	24,319	2,225
2013	8	6690	5	91,921	985,941	443,410	9.32	2,224	207	985,130	10,756,439	442,948	9.16	24,284	2,224

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2013	9	6690	5	83,973	888,432	443,596	9.45	2,003	189	986,940	10,773,832	443,120	9.16	24,314	2,227
2013	10	6690	5	76,876	870,214	443,888	8.83	1,960	173	986,044	10,768,764	443,299	9.16	24,292	2,224
2013	11	6690	5	76,788	860,675	444,447	8.92	1,937	173	988,001	10,784,527	443,477	9.16	24,318	2,228
2013	12	6690	5	82,548	936,566	445,041	8.81	2,104	185	990,131	10,825,708	443,655	9.15	24,401	2,232
2014	1	6690	5	89,558	980,283	445,343	9.14	2,201	201	994,480	10,861,432	443,832	9.16	24,472	2,241
2014	2	6690	5	81,225	887,626	445,487	9.15	1,992	182	996,442	10,895,308	444,009	9.15	24,538	2,244

5/5/2014  
 For Electric, Use = kWh