

**Gas Distribution List for 1/1/2008 thru 2/1/2009**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
<b>Residential General</b>															
2008	1	9988	6	3,301	2,642	46,034	124.94	57	72	21,416	15,816	45,944	135.41	344	466
2008	2	9988	6	3,348	2,653	46,154	126.20	57	73	21,545	15,933	45,948	135.22	347	469
2008	3	9988	6	2,800	2,066	45,986	135.53	45	61	21,945	16,198	45,952	135.48	352	478
2008	4	9988	6	2,082	1,338	45,949	155.61	29	45	22,257	16,221	45,941	137.21	353	484
2008	5	9988	6	1,591	920	45,963	172.93	20	35	22,703	16,351	45,934	138.85	356	494
2008	6	9988	6	1,101	506	45,892	217.59	11	24	22,865	16,350	45,933	139.85	356	498
2008	7	9988	6	1,147	515	45,822	222.72	11	25	23,143	16,368	45,920	141.39	356	504
2008	8	9988	6	1,005	491	45,731	204.68	11	22	23,310	16,353	45,913	142.54	356	508
2008	9	9988	6	977	508	45,741	192.32	11	21	23,450	16,316	45,909	143.72	355	511
2008	10	9988	6	1,333	970	45,776	137.42	21	29	23,714	16,526	45,906	143.50	360	517
2008	11	9988	6	2,245	1,624	45,667	138.24	36	49	23,918	16,581	45,887	144.25	361	521
2008	12	9988	6	3,587	2,855	45,792	125.64	62	78	24,517	17,088	45,876	143.47	372	534
2009	1	9988	6	4,104	3,375	46,087	121.60	73	89	25,320	17,821	45,880	142.08	388	552
2009	2	9988	6	2,967	2,449	45,986	121.15	53	65	24,939	17,617	45,866	141.56	384	544
<b>Residential Space Heat</b>															
2008	1	9988	7	286,871	251,725	1,582,266	113.96	159	181	1,558,955	1,322,059	1,570,910	117.92	842	992
2008	2	9988	7	283,494	236,879	1,587,059	119.68	149	179	1,544,989	1,302,124	1,572,222	118.65	828	983
2008	3	9988	7	225,232	183,209	1,582,613	122.94	116	142	1,602,799	1,346,105	1,573,614	119.07	855	1,019
2008	4	9988	7	136,368	98,346	1,580,486	138.66	62	86	1,607,764	1,331,479	1,574,563	120.75	846	1,021
2008	5	9988	7	82,448	53,817	1,581,629	153.20	34	52	1,640,581	1,346,281	1,575,539	121.86	854	1,041
2008	6	9988	7	45,948	22,718	1,581,748	202.25	14	29	1,652,206	1,348,207	1,576,680	122.55	855	1,048
2008	7	9988	7	48,145	24,752	1,579,982	194.51	16	30	1,663,069	1,347,723	1,577,500	123.40	854	1,054
2008	8	9988	7	45,663	25,476	1,579,652	179.24	16	29	1,672,320	1,347,050	1,578,651	124.15	853	1,059
2008	9	9988	7	43,840	27,005	1,581,032	162.34	17	28	1,680,611	1,345,833	1,579,874	124.88	852	1,064
2008	10	9988	7	76,040	66,739	1,583,052	113.94	42	48	1,699,639	1,362,183	1,581,014	124.77	862	1,075
2008	11	9988	7	172,188	143,049	1,582,549	120.37	90	109	1,707,855	1,360,476	1,581,654	125.53	860	1,080
2008	12	9988	7	301,045	255,915	1,589,284	117.63	161	189	1,747,282	1,389,630	1,582,613	125.74	878	1,104
2009	1	9988	7	325,016	284,861	1,600,594	114.10	178	203	1,785,427	1,422,766	1,584,140	125.49	898	1,127
2009	2	9988	7	221,025	195,908	1,596,817	112.82	123	138	1,722,958	1,381,795	1,584,953	124.69	872	1,087
<b>C &amp; I Firm</b>															
2008	1	9988	8	4,312	4,287	5,386	100.58	796	801	31,636	32,466	5,332	97.44	6,089	5,933
2008	2	9988	8	5,441	5,179	5,466	105.06	947	995	32,415	33,194	5,343	97.65	6,213	6,067

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	3	9988	8	4,505	4,089	5,462	110.17	749	825	33,178	33,665	5,352	98.55	6,290	6,199
2008	4	9988	8	3,087	2,552	5,455	120.96	468	566	33,790	33,683	5,362	100.32	6,282	6,302
2008	5	9988	8	2,155	1,718	5,448	125.44	315	396	34,663	34,044	5,370	101.82	6,340	6,455
2008	6	9988	8	1,518	1,120	5,444	135.54	206	279	35,073	34,085	5,378	102.90	6,338	6,522
2008	7	9988	8	1,642	1,139	5,826	144.16	196	282	35,751	34,180	5,418	104.60	6,309	6,599
2008	8	9988	8	1,439	1,225	5,818	117.47	211	247	36,099	34,102	5,459	105.86	6,247	6,613
2008	9	9988	8	1,658	1,546	5,426	107.24	285	306	36,439	33,985	5,470	107.22	6,213	6,662
2008	10	9988	8	1,978	2,457	5,428	80.50	453	364	36,463	34,136	5,481	106.82	6,228	6,653
2008	11	9988	8	3,652	3,665	5,434	99.65	674	672	36,464	34,016	5,492	107.20	6,194	6,639
2008	12	9988	8	6,276	6,256	5,433	100.32	1,151	1,155	37,663	35,233	5,502	106.90	6,404	6,845
2009	1	9988	8	5,609	5,746	5,430	97.62	1,058	1,033	38,960	36,692	5,506	106.18	6,664	7,076
2009	2	9988	8	4,255	4,280	5,427	99.42	789	784	37,774	35,793	5,503	105.53	6,504	6,864
<b>C &amp; I Space Heat</b>															
2008	1	9988	9	149,383	146,181	157,453	102.19	928	949	774,178	764,110	155,703	101.32	4,907	4,972
2008	2	9988	9	146,664	136,083	158,168	107.78	860	927	775,479	760,195	155,913	102.01	4,876	4,974
2008	3	9988	9	117,319	106,918	157,445	109.73	679	745	796,639	775,963	156,125	102.66	4,970	5,103
2008	4	9988	9	70,089	58,573	157,162	119.66	373	446	806,949	774,198	156,276	104.23	4,954	5,164
2008	5	9988	9	41,028	31,932	157,240	128.49	203	261	823,276	780,442	156,420	105.49	4,989	5,263
2008	6	9988	9	24,806	17,003	157,264	145.89	108	158	831,179	782,248	156,590	106.26	4,996	5,308
2008	7	9988	9	25,724	17,306	156,763	148.64	110	164	839,709	782,541	156,699	107.31	4,994	5,359
2008	8	9988	9	21,946	17,465	156,706	125.66	111	140	844,632	781,887	156,832	108.02	4,986	5,386
2008	9	9988	9	21,845	19,418	157,141	112.50	124	139	850,855	783,183	156,992	108.64	4,989	5,420
2008	10	9988	9	36,192	40,362	157,294	89.67	257	230	858,344	790,457	157,140	108.59	5,030	5,462
2008	11	9988	9	86,122	81,558	157,300	105.60	518	548	866,854	794,440	157,222	109.12	5,053	5,514
2008	12	9988	9	148,185	139,128	158,261	106.51	879	936	889,303	811,927	157,350	109.53	5,160	5,652
2009	1	9988	9	167,128	162,079	159,630	103.12	1,015	1,047	907,048	827,825	157,531	109.57	5,255	5,758
2009	2	9988	9	113,640	115,037	159,112	98.79	723	714	874,024	806,779	157,610	108.33	5,119	5,545
<b>C &amp; I Interruptible</b>															
2008	1	9988	10	10,304	12,689	1,194	81.20	10,627	8,630	71,183	89,036	1,194	79.95	74,570	59,617
2008	2	9988	10	9,439	10,674	1,185	88.43	9,008	7,965	71,758	88,898	1,195	80.72	74,392	60,049
2008	3	9988	10	9,449	10,005	1,156	94.44	8,655	8,174	74,196	91,084	1,196	81.46	76,157	62,037
2008	4	9988	10	7,626	7,620	1,155	100.08	6,597	6,603	76,493	92,200	1,196	82.96	77,090	63,957
2008	5	9988	10	7,191	6,282	1,162	114.47	5,406	6,188	79,739	93,780	1,196	85.03	78,411	66,671
2008	6	9988	10	6,907	5,802	1,205	119.05	4,815	5,732	82,786	94,994	1,196	87.15	79,426	69,219
2008	7	9988	10	6,812	5,150	1,236	132.27	4,167	5,511	86,348	96,017	1,196	89.93	80,282	72,197
2008	8	9988	10	5,221	5,085	1,230	102.67	4,134	4,245	87,711	95,547	1,197	91.80	79,822	73,276
2008	9	9988	10	5,138	5,735	1,239	89.59	4,629	4,147	88,998	95,410	1,199	93.28	79,575	74,227
2008	10	9988	10	5,938	8,091	1,228	73.39	6,589	4,836	89,495	96,053	1,201	93.17	79,978	74,517

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2008	11	9988	10	7,499	9,787	1,207	76.62	8,109	6,213	89,814	96,907	1,200	92.68	80,756	74,845
2008	12	9988	10	8,841	10,542	1,219	83.86	8,648	7,253	90,365	97,462	1,201	92.72	81,151	75,241
2009	1	9988	10	8,900	11,124	1,239	80.01	8,978	7,183	88,961	95,897	1,205	92.77	79,583	73,827
2009	2	9988	10	6,354	8,741	1,190	72.69	7,345	5,339	85,876	93,964	1,206	91.39	77,914	71,207
<b>Other</b>															
2008	1	9988	11	17,171	18,818	1,549	91.25	12,148	11,085	132,325	159,804	1,559	82.80	102,504	84,878
2008	2	9988	11	15,172	15,297	1,483	99.18	10,315	10,231	131,784	158,743	1,554	83.02	102,151	84,803
2008	3	9988	11	13,405	13,033	1,484	102.85	8,782	9,033	133,637	159,582	1,549	83.74	103,023	86,273
2008	4	9988	11	10,623	9,884	1,483	107.48	6,665	7,163	135,820	160,226	1,544	84.77	103,773	87,966
2008	5	9988	11	6,404	6,718	1,484	95.33	4,527	4,315	135,178	158,739	1,540	85.16	103,077	87,778
2008	6	9988	11	9,239	8,908	1,487	103.72	5,991	6,213	136,029	157,825	1,535	86.19	102,818	88,618
2008	7	9988	11	10,147	8,883	1,490	114.23	5,962	6,810	136,360	153,968	1,530	88.56	100,633	89,124
2008	8	9988	11	6,855	7,315	1,489	93.71	4,913	4,604	130,504	141,116	1,524	92.48	92,596	85,633
2008	9	9988	11	6,295	6,833	1,492	92.13	4,580	4,219	128,601	135,150	1,518	95.15	89,032	84,717
2008	10	9988	11	5,487	7,048	1,502	77.85	4,692	3,653	124,657	129,247	1,512	96.45	85,481	82,445
2008	11	9988	11	8,118	7,890	1,521	102.89	5,187	5,337	125,015	128,554	1,506	97.25	85,361	83,011
2008	12	9988	11	13,250	13,689	1,538	96.79	8,901	8,615	122,166	124,316	1,500	98.27	82,877	81,444
2009	1	9988	11	13,184	12,826	1,543	102.79	8,312	8,544	118,179	118,324	1,500	99.88	78,883	78,786
2009	2	9988	11	9,972	11,344	1,542	87.91	7,357	6,467	112,979	114,371	1,505	98.78	75,994	75,069
<b>Transportation Gas</b>															
2008	1	9988	12	8,816	177,998	2,378	4.95	74,852	3,707	81,061	1,617,532	2,399	5.01	674,253	33,789
2008	2	9988	12	8,128	175,436	2,378	4.63	73,775	3,418	80,869	1,614,439	2,398	5.01	673,244	33,724
2008	3	9988	12	7,620	163,405	2,376	4.66	68,773	3,207	81,395	1,629,181	2,396	5.00	679,959	33,971
2008	4	9988	12	6,172	120,800	2,380	5.11	50,756	2,593	81,203	1,622,775	2,393	5.00	678,134	33,934
2008	5	9988	12	5,481	101,842	2,380	5.38	42,791	2,303	81,143	1,615,535	2,391	5.02	675,673	33,937
2008	6	9988	12	4,981	99,222	2,384	5.02	41,620	2,089	80,791	1,607,767	2,388	5.03	673,269	33,832
2008	7	9988	12	5,358	111,798	2,378	4.79	47,013	2,253	80,483	1,604,932	2,386	5.01	672,645	33,731
2008	8	9988	12	5,369	109,662	2,364	4.90	46,388	2,271	79,955	1,585,392	2,382	5.04	665,572	33,566
2008	9	9988	12	5,469	104,383	2,362	5.24	44,193	2,315	79,986	1,585,628	2,379	5.04	666,510	33,622
2008	10	9988	12	6,084	134,918	2,361	4.51	57,144	2,577	78,571	1,579,415	2,375	4.97	665,017	33,083
2008	11	9988	12	6,777	124,864	2,357	5.43	52,976	2,875	78,225	1,580,250	2,373	4.95	665,929	32,965
2008	12	9988	12	9,993	156,351	2,350	6.39	66,532	4,252	80,248	1,580,679	2,371	5.08	666,672	33,846
2009	1	9988	12	8,722	187,306	2,353	4.66	79,603	3,707	80,154	1,589,987	2,369	5.04	671,164	33,835
2009	2	9988	12	7,129	147,446	2,350	4.83	62,743	3,034	79,155	1,561,997	2,366	5.07	660,185	33,455
<b>Total Retail Gas</b>															
2008	1	9988	13	471,342	436,341	1,793,880	108.02	243	263	2,588,592	2,383,290	1,780,642	108.61	1,338	1,454
2008	2	9988	13	463,559	406,764	1,799,515	113.96	226	258	2,576,871	2,359,085	1,782,173	109.23	1,324	1,446

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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2008	3	9988	13	372,709	319,319	1,794,146	116.72	178	208	2,661,294	2,422,594	1,783,788	109.85	1,358	1,492
2008	4	9988	13	229,875	178,313	1,791,689	128.92	100	128	2,681,973	2,408,004	1,784,881	111.38	1,349	1,503
2008	5	9988	13	140,817	101,388	1,792,925	138.89	57	79	2,735,041	2,429,634	1,785,997	112.57	1,360	1,531
2008	6	9988	13	89,519	56,057	1,793,038	159.69	31	50	2,759,039	2,433,706	1,787,312	113.37	1,362	1,544
2008	7	9988	13	93,616	57,744	1,791,118	162.12	32	52	2,783,280	2,430,793	1,788,261	114.50	1,359	1,556
2008	8	9988	13	82,129	57,057	1,790,626	143.94	32	46	2,793,476	2,416,050	1,789,575	115.62	1,350	1,561
2008	9	9988	13	79,753	61,044	1,792,070	130.65	34	45	2,807,854	2,409,871	1,790,961	116.51	1,346	1,568
2008	10	9988	13	126,969	125,666	1,794,280	101.04	70	71	2,831,212	2,428,595	1,792,252	116.58	1,355	1,580
2008	11	9988	13	279,824	247,573	1,793,677	113.03	138	156	2,849,920	2,430,968	1,792,960	117.23	1,356	1,590
2008	12	9988	13	481,184	428,406	1,800,526	112.32	238	267	2,911,296	2,475,672	1,793,958	117.60	1,380	1,623
2009	1	9988	13	523,941	480,011	1,814,521	109.15	265	289	2,963,895	2,519,342	1,795,678	117.65	1,403	1,651
2009	2	9988	13	358,213	337,758	1,810,072	106.06	187	198	2,858,549	2,450,336	1,796,557	116.66	1,364	1,591

3270 = Madison Gas and Electric

**Residential General**

2008	1	3270	6	87	46	3,688	189.13	12	24	844	417	3,653	202.40	114	231
2008	2	3270	6	90	48	3,757	187.50	13	24	852	420	3,656	202.86	115	233
2008	3	3270	6	87	43	3,570	202.33	12	24	862	422	3,661	204.27	115	235
2008	4	3270	6	84	38	3,536	221.05	11	24	868	420	3,651	206.67	115	238
2008	5	3270	6	83	34	3,598	244.12	9	23	886	422	3,646	209.95	116	243
2008	6	3270	6	78	29	3,622	268.97	8	22	897	421	3,647	213.06	115	246
2008	7	3270	6	77	26	3,646	296.15	7	21	909	420	3,634	216.43	116	250
2008	8	3270	6	70	24	3,640	291.67	7	19	923	420	3,630	219.76	116	254
2008	9	3270	6	67	26	3,648	257.69	7	18	931	419	3,634	222.20	115	256
2008	10	3270	6	64	29	3,613	220.69	8	18	936	420	3,636	222.86	116	257
2008	11	3270	6	66	33	3,444	200.00	10	19	929	417	3,618	222.78	115	257
2008	12	3270	6	93	49	3,541	189.80	14	26	946	425	3,609	222.59	118	262
2009	1	3270	6	101	51	3,796	198.04	13	27	960	430	3,618	223.26	119	265
2009	2	3270	6	87	46	3,646	189.13	13	24	957	428	3,608	223.60	119	265

**Residential Space Heat**

2008	1	3270	7	21,078	18,446	122,605	114.27	150	172	113,682	95,049	120,640	119.60	788	942
2008	2	3270	7	20,942	17,305	125,925	121.02	137	166	113,424	93,577	121,013	121.21	773	937
2008	3	3270	7	16,845	12,709	120,753	132.54	105	139	118,114	96,198	121,388	122.78	792	973
2008	4	3270	7	9,636	6,648	118,479	144.95	56	81	119,261	95,459	121,333	124.93	787	983
2008	5	3270	7	5,995	3,549	121,041	168.92	29	50	121,297	96,295	121,408	125.96	793	999
2008	6	3270	7	3,941	2,015	123,275	195.58	16	32	122,138	96,462	121,616	126.62	793	1,004
2008	7	3270	7	3,866	1,795	122,949	215.38	15	31	123,082	96,438	121,491	127.63	794	1,013
2008	8	3270	7	3,674	1,837	123,351	200.00	15	30	124,074	96,524	121,736	128.54	793	1,019

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	9	3270	7	3,406	2,123	123,963	160.43	17	27	124,629	96,593	122,068	129.02	791	1,021
2008	10	3270	7	5,350	4,560	122,938	117.32	37	44	125,471	97,617	122,289	128.53	798	1,026
2008	11	3270	7	11,060	9,791	118,377	112.96	83	93	124,411	97,410	122,024	127.72	798	1,020
2008	12	3270	7	23,275	18,810	121,318	123.74	155	192	129,068	99,588	122,081	129.60	816	1,057
2009	1	3270	7	25,542	20,856	129,891	122.47	161	197	133,532	101,998	122,688	130.92	831	1,088
2009	2	3270	7	16,380	14,291	124,842	114.62	114	131	128,970	98,984	122,598	130.29	807	1,052
<b>C &amp; I Firm</b>															
2008	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>C &amp; I Space Heat</b>															
2008	1	3270	9	14,197	15,255	14,440	93.06	1,056	983	77,440	80,440	14,170	96.27	5,677	5,465
2008	2	3270	9	14,192	14,303	14,966	99.22	956	948	76,987	79,702	14,223	96.59	5,604	5,413
2008	3	3270	9	12,094	11,234	14,217	107.66	790	851	80,198	82,058	14,270	97.73	5,750	5,620
2008	4	3270	9	6,871	6,076	13,997	113.08	434	491	81,166	81,774	14,263	99.26	5,733	5,691
2008	5	3270	9	4,239	3,430	14,221	123.59	241	298	82,691	82,556	14,268	100.16	5,786	5,796
2008	6	3270	9	3,024	2,315	14,417	130.63	161	210	83,605	82,746	14,296	101.04	5,788	5,848
2008	7	3270	9	2,946	2,060	14,439	143.01	143	204	84,528	82,795	14,287	102.09	5,795	5,916
2008	8	3270	9	2,676	2,046	14,453	130.79	142	185	85,359	82,798	14,311	103.09	5,786	5,965
2008	9	3270	9	2,398	2,390	14,512	100.33	165	165	85,748	82,817	14,342	103.54	5,774	5,979
2008	10	3270	9	3,386	4,069	14,398	83.21	283	235	85,986	83,466	14,367	103.02	5,810	5,985
2008	11	3270	9	6,688	7,550	13,873	88.58	544	482	84,645	83,199	14,334	101.74	5,804	5,905
2008	12	3270	9	14,508	14,032	14,241	103.39	985	1,019	87,219	84,760	14,348	102.90	5,907	6,079
2009	1	3270	9	16,770	16,563	15,259	101.25	1,085	1,099	89,792	86,068	14,416	104.33	5,970	6,229
2009	2	3270	9	10,894	11,945	14,673	91.20	814	742	86,494	83,710	14,392	103.33	5,816	6,010

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<b>C &amp; I Interruptible</b>															
2008	1	3270	10	1,602	2,089	760	76.69	2,749	2,108	9,628	11,678	756	82.45	15,447	12,735
2008	2	3270	10	1,286	1,428	752	90.06	1,899	1,710	9,727	11,731	758	82.92	15,476	12,832
2008	3	3270	10	1,806	1,854	723	97.41	2,564	2,498	10,747	12,705	760	84.59	16,717	14,141
2008	4	3270	10	1,274	1,261	722	101.03	1,747	1,765	11,745	13,652	761	86.03	17,940	15,434
2008	5	3270	10	958	816	729	117.40	1,119	1,314	12,527	14,298	760	87.61	18,813	16,483
2008	6	3270	10	867	708	773	122.46	916	1,122	13,174	14,796	761	89.04	19,443	17,311
2008	7	3270	10	1,176	703	805	167.28	873	1,461	14,076	15,201	762	92.60	19,949	18,472
2008	8	3270	10	1,203	1,264	799	95.17	1,582	1,506	14,955	16,041	764	93.23	20,996	19,575
2008	9	3270	10	1,647	2,093	810	78.69	2,584	2,033	16,112	17,466	766	92.25	22,802	21,034
2008	10	3270	10	2,108	3,225	801	65.36	4,026	2,632	16,978	19,082	768	88.97	24,846	22,107
2008	11	3270	10	2,914	4,010	777	72.67	5,161	3,750	18,374	21,276	768	86.36	27,703	23,924
2008	12	3270	10	2,521	3,117	789	80.88	3,951	3,195	19,362	22,568	770	85.79	29,309	25,145
2009	1	3270	10	2,194	3,237	809	67.78	4,001	2,712	19,954	23,716	774	84.14	30,641	25,780
2009	2	3270	10	1,529	2,393	763	63.89	3,136	2,004	20,197	24,681	775	81.83	31,846	26,061
<b>Other</b>															
2008	1	3270	11	3,168	3,761	6	84.23	626,833	528,000	22,605	28,677	5	78.83	5,735,400	4,521,000
2008	2	3270	11	2,996	3,305	6	90.65	550,833	499,333	22,754	28,729	5	79.20	5,745,800	4,550,800
2008	3	3270	11	2,424	2,439	6	99.38	406,500	404,000	23,529	29,219	5	80.53	5,843,800	4,705,800
2008	4	3270	11	588	493	6	119.27	82,167	98,000	22,792	28,108	5	81.09	5,621,600	4,558,400
2008	5	3270	11	794	634	6	125.24	105,667	132,333	22,146	27,056	5	81.85	5,411,200	4,429,200
2008	6	3270	11	2,014	1,639	6	122.88	273,167	335,667	22,110	26,182	5	84.45	5,236,400	4,422,000
2008	7	3270	11	3,351	2,734	7	122.57	390,571	478,714	23,278	25,897	5	89.89	5,179,400	4,655,600
2008	8	3270	11	1,913	1,997	6	95.79	332,833	318,833	22,046	23,071	5	95.56	4,614,200	4,409,200
2008	9	3270	11	1,282	1,522	6	84.23	253,667	213,667	21,893	22,450	5	97.52	4,490,000	4,378,600
2008	10	3270	11	1,177	1,674	6	70.31	279,000	196,167	22,241	23,100	6	96.28	3,850,000	3,706,833
2008	11	3270	11	540	643	6	83.98	107,167	90,000	22,253	23,231	6	95.79	3,871,833	3,708,833
2008	12	3270	11	1,263	1,600	7	78.94	228,571	180,429	21,510	22,441	6	95.85	3,740,167	3,585,000
2009	1	3270	11	947	941	7	100.64	134,429	135,286	19,289	19,621	6	98.31	3,270,167	3,214,833
2009	2	3270	11	989	1,569	7	63.03	224,143	141,286	17,282	17,885	6	96.63	2,980,833	2,880,333
<b>Transportation Gas</b>															
2008	1	3270	12	345	4,481	132	7.70	33,947	2,614	3,887	48,077	132	8.08	364,220	29,447
2008	2	3270	12	315	4,164	131	7.56	31,786	2,405	3,906	48,191	132	8.11	365,083	29,591
2008	3	3270	12	299	3,882	130	7.70	29,862	2,300	3,964	48,907	132	8.11	370,508	30,030
2008	4	3270	12	236	3,065	134	7.70	22,873	1,761	3,979	49,130	132	8.10	372,197	30,144
2008	5	3270	12	196	2,478	131	7.91	18,916	1,496	3,991	49,219	132	8.11	372,871	30,235
2008	6	3270	12	178	2,172	133	8.20	16,331	1,338	4,008	49,355	132	8.12	373,902	30,364

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	7	3270	12	175	2,171	135	8.06	16,081	1,296	4,022	49,516	132	8.12	375,121	30,470
2008	8	3270	12	169	2,004	131	8.43	15,298	1,290	4,028	49,442	132	8.15	374,561	30,515
2008	9	3270	12	176	2,104	132	8.37	15,939	1,333	4,033	49,345	132	8.17	373,826	30,553
2008	10	3270	12	218	2,711	133	8.04	20,383	1,639	3,203	39,721	132	8.06	300,917	24,265
2008	11	3270	12	260	3,354	131	7.75	25,603	1,985	2,858	36,620	132	7.80	277,424	21,652
2008	12	3270	12	336	4,465	128	7.53	34,883	2,625	2,903	37,051	132	7.84	280,689	21,992
2009	1	3270	12	380	5,127	133	7.41	38,549	2,857	2,938	37,697	132	7.79	285,583	22,258
2009	2	3270	12	297	3,969	130	7.48	30,531	2,285	2,920	37,502	132	7.79	284,106	22,121

**Total Retail Gas**

2008	1	3270	13	40,132	39,597	141,499	101.35	280	284	223,099	216,261	139,224	103.16	1,553	1,602
2008	2	3270	13	39,506	36,389	145,406	108.57	250	272	222,644	214,159	139,654	103.96	1,533	1,594
2008	3	3270	13	33,256	28,279	139,269	117.60	203	239	232,350	220,602	140,083	105.33	1,575	1,659
2008	4	3270	13	18,453	14,516	136,740	127.12	106	135	234,732	219,413	140,012	106.98	1,567	1,677
2008	5	3270	13	12,069	8,463	139,595	142.61	61	86	238,447	220,627	140,087	108.08	1,575	1,702
2008	6	3270	13	9,924	6,706	142,093	147.99	47	70	240,824	220,607	140,326	109.16	1,572	1,716
2008	7	3270	13	11,416	7,318	141,846	156.00	52	80	244,773	220,751	140,179	110.88	1,575	1,746
2008	8	3270	13	9,536	7,168	142,249	133.04	50	67	246,257	218,854	140,446	112.52	1,558	1,753
2008	9	3270	13	8,800	8,154	142,939	107.92	57	62	248,213	219,745	140,816	112.96	1,561	1,763
2008	10	3270	13	12,085	13,557	141,756	89.14	96	85	250,512	223,685	141,066	111.99	1,586	1,776
2008	11	3270	13	21,268	22,027	136,477	96.55	161	156	250,612	225,533	140,750	111.12	1,602	1,781
2008	12	3270	13	41,660	37,608	138,896	110.77	271	300	258,105	229,782	140,730	112.33	1,633	1,834
2009	1	3270	13	45,554	41,648	149,762	109.38	278	304	263,527	231,833	141,419	113.67	1,639	1,863
2009	2	3270	13	29,879	30,244	143,931	98.79	210	208	253,900	225,688	141,296	112.50	1,597	1,797

4220 = Xcel (NSP)

**Residential General**

2008	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2009	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Residential Space Heat</b>															
2008	1	4220	7	14,278	12,873	89,699	110.91	144	159	75,013	66,578	89,103	112.67	747	842
2008	2	4220	7	14,997	12,711	89,816	117.98	142	167	76,406	66,909	89,176	114.19	750	857
2008	3	4220	7	11,681	9,195	89,906	127.04	102	130	79,384	68,700	89,250	115.55	770	889
2008	4	4220	7	6,687	5,043	89,976	132.60	56	74	80,260	68,539	89,323	117.10	767	899
2008	5	4220	7	4,510	2,812	90,025	160.38	31	50	82,600	69,713	89,396	118.49	780	924
2008	6	4220	7	2,025	895	89,998	226.26	10	23	82,985	69,531	89,486	119.35	777	927
2008	7	4220	7	2,322	1,067	89,993	217.62	12	26	83,761	69,549	89,591	120.43	776	935
2008	8	4220	7	2,412	1,355	90,178	178.01	15	27	84,685	69,782	89,709	121.36	778	944
2008	9	4220	7	2,218	1,472	90,506	150.68	16	25	85,186	69,614	89,847	122.37	775	948
2008	10	4220	7	3,471	3,471	90,931	100.00	38	38	85,790	70,223	90,000	122.17	780	953
2008	11	4220	7	8,370	7,481	91,307	111.88	82	92	86,268	70,450	90,159	122.45	781	957
2008	12	4220	7	14,973	13,182	91,514	113.59	144	164	87,944	71,557	90,321	122.90	792	974
2009	1	4220	7	17,033	15,066	91,643	113.06	164	186	90,699	73,750	90,483	122.98	815	1,002
2009	2	4220	7	10,986	10,594	91,743	103.70	115	120	86,688	71,633	90,643	121.02	790	956
<b>C &amp; I Firm</b>															
2008	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>C &amp; I Space Heat</b>															
2008	1	4220	9	10,528	10,407	11,683	101.16	891	901	53,679	55,908	11,575	96.01	4,830	4,637
2008	2	4220	9	10,622	9,892	11,702	107.38	845	908	54,953	56,577	11,589	97.13	4,882	4,742
2008	3	4220	9	8,695	7,622	11,700	114.08	651	743	57,101	57,694	11,602	98.97	4,973	4,922
2008	4	4220	9	4,821	4,367	11,694	110.40	373	412	57,808	57,503	11,613	100.53	4,952	4,978

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

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2008	5	4220	9	3,536	2,695	11,698	131.21	230	302	59,239	57,942	11,624	102.24	4,985	5,096
2008	6	4220	9	1,987	1,545	11,701	128.61	132	170	59,972	58,159	11,637	103.12	4,998	5,154
2008	7	4220	9	2,139	1,446	11,707	147.93	124	183	61,259	58,284	11,651	105.10	5,002	5,258
2008	8	4220	9	493	595	11,714	82.86	51	42	60,810	57,476	11,665	105.80	4,927	5,213
2008	9	4220	9	1,585	1,597	11,727	99.25	136	135	61,559	58,040	11,681	106.06	4,969	5,270
2008	10	4220	9	2,629	3,470	11,767	75.76	295	223	62,322	59,081	11,697	105.49	5,051	5,328
2008	11	4220	9	5,648	5,740	11,814	98.40	486	478	62,788	59,433	11,714	105.65	5,074	5,360
2008	12	4220	9	10,246	9,954	11,854	102.93	840	864	62,929	59,330	11,730	106.07	5,058	5,365
2009	1	4220	9	11,998	11,640	11,883	103.08	980	1,010	64,399	60,563	11,747	106.33	5,156	5,482
2009	2	4220	9	7,767	8,444	11,888	91.98	710	653	61,544	59,115	11,762	104.11	5,026	5,232

**C & I Interruptible**

2008	1	4220	10	3,284	3,945	263	83.24	15,000	12,487	21,170	27,252	266	77.68	102,451	79,586
2008	2	4220	10	3,281	3,725	262	88.08	14,218	12,523	21,415	27,127	266	78.94	101,981	80,508
2008	3	4220	10	2,893	3,078	263	93.99	11,703	11,000	21,370	27,070	265	78.94	102,151	80,642
2008	4	4220	10	2,679	2,732	263	98.06	10,388	10,186	22,247	27,586	265	80.65	104,098	83,951
2008	5	4220	10	1,799	1,589	263	113.22	6,042	6,840	22,693	27,460	264	82.64	104,015	85,958
2008	6	4220	10	1,511	1,311	263	115.26	4,985	5,745	23,218	27,520	264	84.37	104,242	87,947
2008	7	4220	10	1,870	1,568	262	119.26	5,985	7,137	24,139	27,766	264	86.94	105,174	91,436
2008	8	4220	10	1,057	1,126	261	93.87	4,314	4,050	24,456	27,641	263	88.48	105,099	92,989
2008	9	4220	10	987	1,224	260	80.64	4,708	3,796	24,613	27,309	263	90.13	103,837	93,586
2008	10	4220	10	1,169	1,877	259	62.28	7,247	4,514	24,748	27,528	262	89.90	105,069	94,458
2008	11	4220	10	1,732	2,411	258	71.84	9,345	6,713	24,650	27,491	262	89.67	104,927	94,084
2008	12	4220	10	2,787	3,389	256	82.24	13,238	10,887	25,049	27,975	261	89.54	107,184	95,973
2009	1	4220	10	3,430	4,059	255	84.50	15,918	13,451	25,195	28,089	260	89.70	108,035	96,904
2009	2	4220	10	2,564	3,329	253	77.02	13,158	10,134	24,478	27,693	260	88.39	106,512	94,146

**Other**

2008	1	4220	11	138	169	2	81.66	84,500	69,000	1,927	1,982	3	97.23	660,667	642,333
2008	2	4220	11	260	210	2	123.81	105,000	130,000	2,021	1,977	3	102.23	659,000	673,667
2008	3	4220	11	248	152	2	163.16	76,000	124,000	2,117	1,943	2	108.96	971,500	1,058,500
2008	4	4220	11	264	189	2	139.68	94,500	132,000	1,960	1,938	2	101.14	969,000	980,000
2008	5	4220	11	251	196	2	128.06	98,000	125,500	2,070	1,947	2	106.32	973,500	1,035,000
2008	6	4220	11	191	127	2	150.39	63,500	95,500	2,133	1,911	2	111.62	955,500	1,066,500
2008	7	4220	11	204	171	2	119.30	85,500	102,000	2,012	1,901	2	105.84	950,500	1,006,000
2008	8	4220	11	191	135	2	141.48	67,500	95,500	2,108	1,869	2	112.79	934,500	1,054,000
2008	9	4220	11	134	156	2	85.90	78,000	67,000	2,199	1,967	2	111.79	983,500	1,099,500
2008	10	4220	11	78	103	2	75.73	51,500	39,000	2,195	1,934	2	113.50	967,000	1,097,500
2008	11	4220	11	115	149	2	77.18	74,500	57,500	2,192	1,909	2	114.82	954,500	1,096,000
2008	12	4220	11	160	145	2	110.34	72,500	80,000	2,234	1,902	2	117.46	951,000	1,117,000

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2009	1	4220	11	183	165	2	110.91	82,500	91,500	2,279	1,898	2	120.07	949,000	1,139,500
2009	2	4220	11	149	133	2	112.03	66,500	74,500	2,168	1,821	2	119.06	910,500	1,084,000
<b>Transportation Gas</b>															
2008	1	4220	12	135	3,590	22	3.76	163,182	6,136	2,008	39,543	22	5.08	1,797,409	91,273
2008	2	4220	12	131	3,362	22	3.90	152,818	5,955	2,010	39,954	22	5.03	1,816,091	91,364
2008	3	4220	12	158	3,300	22	4.79	150,000	7,182	2,070	40,021	22	5.17	1,819,136	94,091
2008	4	4220	12	115	3,066	22	3.75	139,364	5,227	2,079	40,210	22	5.17	1,827,727	94,500
2008	5	4220	12	154	3,254	22	4.73	147,909	7,000	2,128	40,610	22	5.24	1,845,909	96,727
2008	6	4220	12	105	2,810	22	3.74	127,727	4,773	2,135	40,628	22	5.25	1,846,727	97,045
2008	7	4220	12	121	2,903	22	4.17	131,955	5,500	2,130	40,519	22	5.26	1,841,773	96,818
2008	8	4220	12	134	2,967	22	4.52	134,864	6,091	2,133	39,937	22	5.34	1,815,318	96,955
2008	9	4220	12	120	3,316	22	3.62	150,727	5,455	2,148	40,107	22	5.36	1,823,045	97,636
2008	10	4220	12	129	3,087	22	4.18	140,318	5,864	2,031	39,193	22	5.18	1,781,500	92,318
2008	11	4220	12	151	3,248	22	4.65	147,636	6,864	1,603	38,251	22	4.19	1,738,682	72,864
2008	12	4220	12	184	3,374	22	5.45	153,364	8,364	1,637	38,277	22	4.28	1,739,864	74,409
2009	1	4220	12	100	3,210	22	3.12	145,909	4,545	1,602	37,897	22	4.23	1,722,591	72,818
2009	2	4220	12	38	2,931	22	1.30	133,227	1,727	1,509	37,466	22	4.03	1,703,000	68,591
<b>Total Retail Gas</b>															
2008	1	4220	13	28,228	27,394	101,646	103.04	270	278	151,789	151,720	100,945	100.05	1,503	1,504
2008	2	4220	13	29,160	26,538	101,782	109.88	261	286	154,795	152,590	101,033	101.45	1,510	1,532
2008	3	4220	13	23,517	20,047	101,871	117.31	197	231	159,972	155,407	101,119	102.94	1,537	1,582
2008	4	4220	13	14,451	12,331	101,934	117.19	121	142	162,275	155,566	101,202	104.31	1,537	1,603
2008	5	4220	13	10,096	7,292	101,987	138.45	71	99	166,602	157,062	101,287	106.07	1,551	1,645
2008	6	4220	13	5,714	3,878	101,963	147.34	38	56	168,308	157,121	101,388	107.12	1,550	1,660
2008	7	4220	13	6,535	4,252	101,964	153.69	42	64	171,171	157,500	101,507	108.68	1,552	1,686
2008	8	4220	13	4,153	3,211	102,155	129.34	31	41	172,059	156,768	101,639	109.75	1,542	1,693
2008	9	4220	13	4,924	4,449	102,494	110.68	43	48	173,557	156,930	101,792	110.60	1,542	1,705
2008	10	4220	13	7,347	8,921	102,959	82.36	87	71	175,055	158,766	101,961	110.26	1,557	1,717
2008	11	4220	13	15,865	15,781	103,380	100.53	153	153	175,898	159,283	102,136	110.43	1,560	1,722
2008	12	4220	13	28,166	26,670	103,625	105.61	257	272	178,156	160,764	102,313	110.82	1,571	1,741
2009	1	4220	13	32,644	30,930	103,782	105.54	298	315	182,572	164,300	102,491	111.12	1,603	1,781
2009	2	4220	13	21,466	22,500	103,885	95.40	217	207	174,878	160,262	102,667	109.12	1,561	1,703

5820 = Superior Water Power and Light

**Residential General**

2008	1	5820	6	31	23	900	134.78	26	34	281	185	922	151.89	201	305
2008	2	5820	6	32	20	894	160.00	22	36	284	185	919	153.51	201	309

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	3	5820	6	32	19	886	168.42	21	36	293	188	916	155.85	205	320
2008	4	5820	6	25	14	878	178.57	16	28	298	189	913	157.67	207	326
2008	5	5820	6	23	12	890	191.67	13	26	303	189	910	160.32	208	333
2008	6	5820	6	17	8	890	212.50	9	19	305	188	906	162.23	208	337
2008	7	5820	6	19	8	888	237.50	9	21	307	186	903	165.05	206	340
2008	8	5820	6	19	8	885	237.50	9	21	310	185	899	167.57	206	345
2008	9	5820	6	16	8	875	200.00	9	18	310	184	895	168.48	206	346
2008	10	5820	6	24	15	868	160.00	17	28	306	181	890	169.06	203	344
2008	11	5820	6	28	21	867	133.33	24	32	299	181	886	165.19	204	337
2008	12	5820	6	37	30	854	123.33	35	43	303	186	881	162.90	211	344
2009	1	5820	6	39	31	839	125.81	37	46	311	194	876	160.31	221	355
2009	2	5820	6	25	21	831	119.05	25	30	304	195	871	155.90	224	349

**Residential Space Heat**

2008	1	5820	7	2,074	1,773	10,016	116.98	177	207	11,661	9,579	9,979	121.74	960	1,169
2008	2	5820	7	2,014	1,625	10,033	123.94	162	201	11,753	9,552	9,985	123.04	957	1,177
2008	3	5820	7	1,813	1,343	10,033	135.00	134	181	12,098	9,688	9,990	124.88	970	1,211
2008	4	5820	7	1,292	924	10,041	139.83	92	129	12,326	9,722	9,996	126.78	973	1,233
2008	5	5820	7	883	577	10,041	153.03	57	88	12,557	9,773	10,002	128.49	977	1,255
2008	6	5820	7	444	266	10,041	166.92	26	44	12,634	9,768	10,007	129.34	976	1,263
2008	7	5820	7	347	183	10,045	189.62	18	35	12,694	9,760	10,012	130.06	975	1,268
2008	8	5820	7	312	157	10,061	198.73	16	31	12,793	9,776	10,018	130.86	976	1,277
2008	9	5820	7	264	159	10,072	166.04	16	26	12,839	9,778	10,026	131.30	975	1,281
2008	10	5820	7	432	336	10,084	128.57	33	43	12,781	9,725	10,036	131.42	969	1,274
2008	11	5820	7	873	854	10,096	102.22	85	86	12,556	9,691	10,046	129.56	965	1,250
2008	12	5820	7	1,755	1,664	10,130	105.47	164	173	12,503	9,861	10,058	126.79	980	1,243
2009	1	5820	7	2,258	1,968	10,181	114.74	193	222	12,687	10,056	10,072	126.16	998	1,260
2009	2	5820	7	1,642	1,423	10,198	115.39	140	161	12,315	9,854	10,085	124.97	977	1,221

**C & I Firm**

2008	1	5820	8	402	425	117	94.59	3,632	3,436	2,554	2,520	117	101.35	21,538	21,829
2008	2	5820	8	448	382	118	117.28	3,237	3,797	2,555	2,475	117	103.23	21,154	21,838
2008	3	5820	8	386	301	117	128.24	2,573	3,299	2,679	2,527	116	106.02	21,784	23,095
2008	4	5820	8	235	211	117	111.37	1,803	2,009	2,742	2,554	116	107.36	22,017	23,638
2008	5	5820	8	196	120	114	163.33	1,053	1,719	2,823	2,566	116	110.02	22,121	24,336
2008	6	5820	8	98	70	114	140.00	614	860	2,844	2,566	116	110.83	22,121	24,517
2008	7	5820	8	133	65	114	204.62	570	1,167	2,912	2,556	116	113.93	22,034	25,103
2008	8	5820	8	111	79	114	140.51	693	974	2,958	2,566	116	115.28	22,121	25,500
2008	9	5820	8	92	81	114	113.58	711	807	2,983	2,569	115	116.12	22,339	25,939
2008	10	5820	8	132	191	115	69.11	1,661	1,148	2,936	2,591	115	113.32	22,530	25,530

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	11	5820	8	208	266	116	78.20	2,293	1,793	2,865	2,605	115	109.98	22,652	24,913
2008	12	5820	8	510	497	116	102.62	4,284	4,397	2,951	2,688	116	109.78	23,172	25,440
2009	1	5820	8	459	472	116	97.25	4,069	3,957	3,008	2,735	115	109.98	23,783	26,157
2009	2	5820	8	204	301	116	67.77	2,595	1,759	2,764	2,654	115	104.14	23,078	24,035
<b>C &amp; I Space Heat</b>															
2008	1	5820	9	862	825	1,071	104.48	770	805	4,901	4,521	1,071	108.41	4,221	4,576
2008	2	5820	9	877	744	1,073	117.88	693	817	4,881	4,436	1,071	110.03	4,142	4,557
2008	3	5820	9	761	614	1,074	123.94	572	709	5,053	4,516	1,070	111.89	4,221	4,722
2008	4	5820	9	504	380	1,077	132.63	353	468	5,172	4,527	1,070	114.25	4,231	4,834
2008	5	5820	9	334	229	1,080	145.85	212	309	5,286	4,558	1,071	115.97	4,256	4,936
2008	6	5820	9	155	100	1,080	155.00	93	144	5,317	4,553	1,071	116.78	4,251	4,965
2008	7	5820	9	160	77	1,079	207.79	71	148	5,378	4,541	1,072	118.43	4,236	5,017
2008	8	5820	9	117	74	1,118	158.11	66	105	5,406	4,534	1,076	119.23	4,214	5,024
2008	9	5820	9	112	87	1,077	128.74	81	104	5,431	4,535	1,077	119.76	4,211	5,043
2008	10	5820	9	179	222	1,080	80.63	206	166	5,384	4,549	1,078	118.36	4,220	4,994
2008	11	5820	9	345	402	1,088	85.82	369	317	5,253	4,528	1,080	116.01	4,193	4,864
2008	12	5820	9	902	882	1,093	102.27	807	825	5,308	4,636	1,083	114.50	4,281	4,901
2009	1	5820	9	969	935	1,096	103.64	853	884	5,415	4,746	1,085	114.10	4,374	4,991
2009	2	5820	9	538	611	1,097	88.05	557	490	5,076	4,613	1,087	110.04	4,244	4,670
<b>C &amp; I Interruptible</b>															
2008	1	5820	10	307	394	19	77.92	20,737	16,158	2,860	3,268	19	87.52	172,000	150,526
2008	2	5820	10	649	621	19	104.51	32,684	34,158	3,121	3,489	19	89.45	183,632	164,263
2008	3	5820	10	650	585	19	111.11	30,789	34,211	3,506	3,778	19	92.80	198,842	184,526
2008	4	5820	10	484	492	19	98.37	25,895	25,474	3,760	3,984	19	94.38	209,684	197,895
2008	5	5820	10	535	399	19	134.09	21,000	28,158	4,142	4,237	19	97.76	223,000	218,000
2008	6	5820	10	140	118	19	118.64	6,211	7,368	4,187	4,253	19	98.45	223,842	220,368
2008	7	5820	10	120	77	19	155.84	4,053	6,316	4,218	4,222	19	99.91	222,211	222,000
2008	8	5820	10	135	103	19	131.07	5,421	7,105	4,245	4,194	19	101.22	220,737	223,421
2008	9	5820	10	127	128	19	99.22	6,737	6,684	4,264	4,176	19	102.11	219,789	224,421
2008	10	5820	10	224	372	19	60.22	19,579	11,789	4,221	4,224	19	99.93	222,316	222,158
2008	11	5820	10	382	617	19	61.91	32,474	20,105	4,092	4,296	19	95.25	226,105	215,368
2008	12	5820	10	600	551	19	108.89	29,000	31,579	4,353	4,457	19	97.67	234,579	229,105
2009	1	5820	10	252	334	19	75.45	17,579	13,263	4,298	4,397	19	97.75	231,421	226,211
2009	2	5820	10	0	207	19	0.00	10,895	0	3,649	3,983	19	91.61	209,632	192,053
<b>Other</b>															
2008	1	5820	11	9	8	3	112.50	2,667	3,000	51	48	3	106.25	16,000	17,000
2008	2	5820	11	9	9	3	100.00	3,000	3,000	50	47	3	106.38	15,667	16,667

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	3	5820	11	8	6	3	133.33	2,000	2,667	51	47	3	108.51	15,667	17,000
2008	4	5820	11	6	5	3	120.00	1,667	2,000	52	47	3	110.64	15,667	17,333
2008	5	5820	11	5	4	3	125.00	1,333	1,667	54	48	3	112.50	16,000	18,000
2008	6	5820	11	2	1	3	200.00	333	667	54	47	3	114.89	15,667	18,000
2008	7	5820	11	1	3	3	33.33	1,000	333	54	49	3	110.20	16,333	18,000
2008	8	5820	11	0	0	3	0.00	0	0	54	49	3	110.20	16,333	18,000
2008	9	5820	11	1	1	3	100.00	333	333	54	49	3	110.20	16,333	18,000
2008	10	5820	11	2	2	3	100.00	667	667	54	49	3	110.20	16,333	18,000
2008	11	5820	11	3	4	3	75.00	1,333	1,000	54	50	3	108.00	16,667	18,000
2008	12	5820	11	7	7	3	100.00	2,333	2,333	53	50	3	106.00	16,667	17,667
2009	1	5820	11	10	9	3	111.11	3,000	3,333	54	51	3	105.88	17,000	18,000
2009	2	5820	11	8	9	3	88.89	3,000	2,667	53	51	3	103.92	17,000	17,667

**Transportation Gas**

2008	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Total Retail Gas**

2008	1	5820	13	3,685	3,448	12,126	106.87	284	304	22,308	20,121	12,111	110.87	1,661	1,842
2008	2	5820	13	4,029	3,401	12,140	118.47	280	332	22,644	20,184	12,113	112.19	1,666	1,869
2008	3	5820	13	3,650	2,868	12,132	127.27	236	301	23,680	20,744	12,115	114.15	1,712	1,955
2008	4	5820	13	2,546	2,026	12,135	125.67	167	210	24,350	21,023	12,118	115.83	1,735	2,009
2008	5	5820	13	1,976	1,341	12,147	147.35	110	163	25,165	21,371	12,120	117.75	1,763	2,076
2008	6	5820	13	856	563	12,147	152.04	46	70	25,341	21,375	12,121	118.55	1,763	2,091
2008	7	5820	13	780	413	12,148	188.86	34	64	25,563	21,314	12,124	119.94	1,758	2,108
2008	8	5820	13	694	421	12,200	164.85	35	57	25,766	21,304	12,131	120.94	1,756	2,124
2008	9	5820	13	612	464	12,160	131.90	38	50	25,881	21,291	12,136	121.56	1,754	2,133
2008	10	5820	13	993	1,138	12,169	87.26	94	82	25,682	21,319	12,142	120.47	1,756	2,115

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	11	5820	13	1,839	2,164	12,189	84.98	178	151	25,119	21,351	12,149	117.65	1,757	2,068
2008	12	5820	13	3,811	3,631	12,215	104.96	297	312	25,471	21,878	12,159	116.42	1,799	2,095
2009	1	5820	13	3,987	3,749	12,254	106.35	306	325	25,773	22,179	12,170	116.20	1,822	2,118
2009	2	5820	13	2,417	2,572	12,264	93.97	210	197	24,161	21,350	12,180	113.17	1,753	1,984

6650 = WE Energies/Wisconsin Gas Company

**Residential General**

2008	1	6650	6	2,084	1,648	26,592	126.46	62	78	13,384	9,967	26,578	134.28	375	504
2008	2	6650	6	2,110	1,700	26,639	124.12	64	79	13,437	10,059	26,569	133.58	379	506
2008	3	6650	6	1,755	1,295	26,661	135.52	49	66	13,617	10,165	26,561	133.96	383	513
2008	4	6650	6	1,312	838	26,656	156.56	31	49	13,812	10,166	26,554	135.86	383	520
2008	5	6650	6	966	569	26,602	169.77	21	36	14,104	10,244	26,549	137.68	386	531
2008	6	6650	6	636	303	26,528	209.90	11	24	14,160	10,233	26,546	138.38	385	533
2008	7	6650	6	678	318	26,456	213.21	12	26	14,334	10,245	26,547	139.91	386	540
2008	8	6650	6	567	289	26,407	196.19	11	21	14,428	10,240	26,546	140.90	386	544
2008	9	6650	6	567	307	26,428	184.69	12	21	14,508	10,212	26,543	142.07	385	547
2008	10	6650	6	796	591	26,473	134.69	22	30	14,682	10,342	26,541	141.96	390	553
2008	11	6650	6	1,430	1,005	26,505	142.29	38	54	14,834	10,365	26,541	143.12	391	559
2008	12	6650	6	2,241	1,764	26,523	127.04	67	84	15,142	10,627	26,539	142.49	400	571
2009	1	6650	6	2,607	2,091	26,557	124.68	79	98	15,665	11,070	26,536	141.51	417	590
2009	2	6650	6	1,761	1,524	26,599	115.55	57	66	15,316	10,894	26,533	140.59	411	577

**Residential Space Heat**

2008	1	6650	7	100,348	84,739	512,681	118.42	165	196	541,995	447,052	508,976	121.24	878	1,065
2008	2	6650	7	96,621	79,763	513,408	121.14	155	188	534,901	440,761	509,224	121.36	866	1,050
2008	3	6650	7	76,309	61,344	513,780	124.40	119	149	552,019	453,800	509,478	121.64	891	1,083
2008	4	6650	7	47,036	32,744	513,673	143.65	64	92	552,083	447,060	509,732	123.49	877	1,083
2008	5	6650	7	27,286	17,977	512,373	151.78	35	53	563,707	452,051	509,986	124.70	886	1,105
2008	6	6650	7	13,811	7,169	510,632	192.65	14	27	566,954	453,835	510,268	124.93	889	1,111
2008	7	6650	7	14,907	8,077	509,473	184.56	16	29	569,350	453,239	510,559	125.62	888	1,115
2008	8	6650	7	14,148	7,806	508,697	181.25	15	28	572,429	453,190	510,822	126.31	887	1,121
2008	9	6650	7	14,614	9,213	508,813	158.62	18	29	575,245	453,087	511,058	126.96	887	1,126
2008	10	6650	7	26,398	22,586	510,395	116.88	44	52	582,552	458,646	511,288	127.02	897	1,139
2008	11	6650	7	61,635	48,610	512,563	126.79	95	120	586,633	457,507	511,512	128.22	894	1,147
2008	12	6650	7	103,560	86,369	514,428	119.90	168	201	596,673	466,397	511,743	127.93	911	1,166
2009	1	6650	7	112,164	94,238	515,852	119.02	183	217	608,489	475,896	512,007	127.86	929	1,188
2009	2	6650	7	70,264	65,153	516,645	107.84	126	136	582,132	461,286	512,277	126.20	900	1,136

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Firm</b>															
2008	1	6650	8	2,048	1,871	2,846	109.46	657	720	11,607	11,090	2,778	104.66	3,992	4,178
2008	2	6650	8	2,105	1,919	2,925	109.69	656	720	11,862	11,326	2,790	104.73	4,059	4,252
2008	3	6650	8	1,801	1,571	2,922	114.64	538	616	12,267	11,613	2,801	105.63	4,146	4,380
2008	4	6650	8	1,298	1,011	2,918	128.39	346	445	12,641	11,742	2,813	107.66	4,174	4,494
2008	5	6650	8	919	713	2,919	128.89	244	315	13,065	11,912	2,826	109.68	4,215	4,623
2008	6	6650	8	563	412	2,919	136.65	141	193	13,205	11,953	2,838	110.47	4,212	4,653
2008	7	6650	8	620	439	2,916	141.23	151	213	13,481	12,030	2,850	112.06	4,221	4,730
2008	8	6650	8	466	381	2,912	122.31	131	160	13,616	12,035	2,862	113.14	4,205	4,758
2008	9	6650	8	494	430	2,910	114.88	148	170	13,751	12,046	2,874	114.15	4,191	4,785
2008	10	6650	8	701	744	2,912	94.22	255	241	13,920	12,175	2,886	114.33	4,219	4,823
2008	11	6650	8	1,489	1,264	2,914	117.80	434	511	14,246	12,341	2,898	115.44	4,258	4,916
2008	12	6650	8	2,261	2,037	2,914	111.00	699	776	14,765	12,792	2,911	115.42	4,394	5,072
2009	1	6650	8	2,469	2,244	2,911	110.03	771	848	15,186	13,165	2,916	115.35	4,515	5,208
2009	2	6650	8	1,613	1,645	2,907	98.05	566	555	14,694	12,891	2,915	113.99	4,422	5,041
<b>C &amp; I Space Heat</b>															
2008	1	6650	9	44,257	40,185	48,138	110.13	835	919	220,892	204,362	47,558	108.09	4,297	4,645
2008	2	6650	9	41,835	36,974	48,215	113.15	767	868	217,563	200,933	47,614	108.28	4,220	4,569
2008	3	6650	9	33,203	28,921	48,213	114.81	600	689	225,772	207,090	47,669	109.02	4,344	4,736
2008	4	6650	9	19,929	15,379	48,149	129.59	319	414	227,935	205,871	47,719	110.72	4,314	4,777
2008	5	6650	9	10,061	7,659	48,039	131.36	159	209	232,177	207,412	47,764	111.94	4,342	4,861
2008	6	6650	9	5,430	3,732	47,931	145.50	78	113	234,242	208,679	47,812	112.25	4,365	4,899
2008	7	6650	9	4,955	3,427	47,845	144.59	72	104	234,968	208,296	47,863	112.80	4,352	4,909
2008	8	6650	9	5,208	3,752	47,784	138.81	79	109	236,365	208,293	47,909	113.48	4,348	4,934
2008	9	6650	9	5,288	4,326	47,777	122.24	91	111	237,767	208,462	47,948	114.06	4,348	4,959
2008	10	6650	9	9,890	9,964	47,884	99.26	208	207	240,638	210,540	47,982	114.30	4,388	5,015
2008	11	6650	9	25,038	21,656	48,105	115.62	450	520	243,164	210,503	48,009	115.52	4,385	5,065
2008	12	6650	9	43,500	39,038	48,348	111.43	807	900	248,594	215,013	48,036	115.62	4,476	5,175
2009	1	6650	9	48,479	43,674	48,496	111.00	901	1,000	252,816	218,502	48,066	115.70	4,546	5,260
2009	2	6650	9	30,801	31,187	48,502	98.76	643	635	241,782	212,715	48,089	113.66	4,423	5,028
<b>C &amp; I Interruptible</b>															
2008	1	6650	10	1,771	2,078	28	85.23	74,214	63,250	12,583	15,868	31	79.30	511,871	405,903
2008	2	6650	10	1,568	1,988	28	78.87	71,000	56,000	12,782	16,205	30	78.88	540,167	426,067
2008	3	6650	10	1,456	1,665	28	87.45	59,464	52,000	13,241	16,666	30	79.45	555,533	441,367
2008	4	6650	10	1,047	1,031	28	101.55	36,821	37,393	13,130	16,257	30	80.77	541,900	437,667
2008	5	6650	10	936	829	28	112.91	29,607	33,429	13,237	16,099	29	82.22	555,138	456,448
2008	6	6650	10	1,141	973	28	117.27	34,750	40,750	13,478	15,980	29	84.34	551,034	464,759

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	7	6650	10	1,465	1,164	28	125.86	41,571	52,321	14,080	16,032	29	87.82	552,828	485,517
2008	8	6650	10	1,225	1,129	29	108.50	38,931	42,241	14,358	15,801	29	90.87	544,862	495,103
2008	9	6650	10	1,004	985	28	101.93	35,179	35,857	14,659	15,736	29	93.16	542,621	505,483
2008	10	6650	10	872	990	27	88.08	36,667	32,296	14,620	15,476	28	94.47	552,714	522,143
2008	11	6650	10	1,289	1,436	27	89.76	53,185	47,741	14,989	15,741	28	95.22	562,179	535,321
2008	12	6650	10	1,396	1,739	26	80.28	66,885	53,692	15,170	16,007	28	94.77	571,679	541,786
2009	1	6650	10	1,421	1,701	27	83.54	63,000	52,630	14,820	15,630	28	94.82	558,214	529,286
2009	2	6650	10	948	1,288	27	73.60	47,704	35,111	14,200	14,930	28	95.11	533,214	507,143
<b>Other</b>															
2008	1	6650	11	9,630	9,320	1,536	103.33	6,068	6,270	54,810	55,590	1,547	98.60	35,934	35,430
2008	2	6650	11	9,234	8,585	1,470	107.56	5,840	6,282	54,832	55,503	1,542	98.79	35,994	35,559
2008	3	6650	11	7,732	7,153	1,471	108.09	4,863	5,256	55,496	55,859	1,537	99.35	36,343	36,107
2008	4	6650	11	5,765	4,795	1,470	120.23	3,262	3,922	57,511	56,884	1,532	101.10	37,131	37,540
2008	5	6650	11	3,169	2,602	1,471	121.79	1,769	2,154	58,196	56,634	1,527	102.76	37,088	38,111
2008	6	6650	11	2,453	1,960	1,474	125.15	1,330	1,664	58,811	56,816	1,523	103.51	37,305	38,615
2008	7	6650	11	2,681	2,076	1,476	129.14	1,407	1,816	59,877	57,041	1,517	104.97	37,601	39,471
2008	8	6650	11	2,016	1,824	1,476	110.53	1,236	1,366	60,305	56,856	1,512	106.07	37,603	39,884
2008	9	6650	11	2,390	2,282	1,479	104.73	1,543	1,616	60,735	56,598	1,505	107.31	37,607	40,355
2008	10	6650	11	3,035	3,497	1,489	86.79	2,349	2,038	60,591	56,134	1,499	107.94	37,448	40,421
2008	11	6650	11	6,418	5,842	1,508	109.86	3,874	4,256	62,067	57,096	1,493	108.71	38,242	41,572
2008	12	6650	11	9,701	9,349	1,524	103.77	6,135	6,365	64,224	59,285	1,487	108.33	39,869	43,190
2009	1	6650	11	10,981	10,474	1,529	104.84	6,850	7,182	65,575	60,439	1,486	108.50	40,672	44,129
2009	2	6650	11	8,028	8,597	1,528	93.38	5,626	5,254	64,369	60,451	1,491	106.48	40,544	43,172
<b>Transportation Gas</b>															
2008	1	6650	12	3,633	63,739	1,031	5.70	61,823	3,524	32,934	593,199	1,049	5.55	565,490	31,396
2008	2	6650	12	3,300	66,285	1,030	4.98	64,354	3,204	32,835	592,052	1,047	5.55	565,475	31,361
2008	3	6650	12	3,095	62,176	1,029	4.98	60,424	3,008	32,961	596,409	1,044	5.53	571,273	31,572
2008	4	6650	12	2,602	47,001	1,029	5.54	45,676	2,529	32,825	594,393	1,041	5.52	570,983	31,532
2008	5	6650	12	2,289	38,713	1,029	5.91	37,622	2,224	32,773	590,964	1,039	5.55	568,782	31,543
2008	6	6650	12	2,126	39,119	1,029	5.43	38,017	2,066	32,725	591,836	1,037	5.53	570,719	31,557
2008	7	6650	12	2,145	42,659	1,027	5.03	41,537	2,089	32,491	593,235	1,035	5.48	573,174	31,392
2008	8	6650	12	2,189	42,584	1,024	5.14	41,586	2,138	32,359	589,096	1,033	5.49	570,277	31,325
2008	9	6650	12	2,252	40,465	1,021	5.57	39,633	2,206	32,327	593,723	1,031	5.44	575,871	31,355
2008	10	6650	12	2,521	53,583	1,020	4.70	52,532	2,472	32,359	602,663	1,028	5.37	586,248	31,478
2008	11	6650	12	2,793	39,646	1,020	7.04	38,869	2,738	32,297	594,381	1,027	5.43	578,755	31,448
2008	12	6650	12	3,348	56,562	1,021	5.92	55,399	3,279	32,293	592,532	1,026	5.45	577,517	31,475
2009	1	6650	12	3,571	72,957	1,020	4.89	71,526	3,501	32,231	601,750	1,025	5.36	587,073	31,445
2009	2	6650	12	2,970	52,552	1,018	5.65	51,623	2,917	31,901	588,017	1,024	5.43	574,235	31,153

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail Gas</b>															
2008	1	6650	13	160,138	139,841	591,821	114.51	236	271	855,271	743,929	587,467	114.97	1,266	1,456
2008	2	6650	13	153,473	130,929	592,685	117.22	221	259	845,377	734,787	587,770	115.05	1,250	1,438
2008	3	6650	13	122,256	101,949	593,075	119.92	172	206	872,412	755,193	588,077	115.52	1,284	1,483
2008	4	6650	13	76,387	55,798	592,894	136.90	94	129	877,112	747,980	588,381	117.26	1,271	1,491
2008	5	6650	13	43,337	30,349	591,432	142.80	51	73	894,486	754,352	588,680	118.58	1,281	1,519
2008	6	6650	13	24,034	14,549	589,512	165.19	25	41	900,850	757,496	589,015	118.92	1,286	1,529
2008	7	6650	13	25,306	15,501	588,193	163.25	26	43	906,090	756,883	589,364	119.71	1,284	1,537
2008	8	6650	13	23,630	15,181	587,305	155.66	26	40	911,501	756,415	589,679	120.50	1,283	1,546
2008	9	6650	13	24,357	17,543	587,435	138.84	30	41	916,665	756,141	589,956	121.23	1,282	1,554
2008	10	6650	13	41,692	38,372	589,180	108.65	65	71	927,003	763,313	590,224	121.44	1,293	1,571
2008	11	6650	13	97,299	79,813	591,622	121.91	135	164	935,933	763,553	590,480	122.58	1,293	1,585
2008	12	6650	13	162,659	140,316	593,763	115.92	236	274	954,568	780,141	590,743	122.36	1,321	1,616
2009	1	6650	13	178,121	154,422	595,372	115.35	259	299	972,551	794,722	591,039	122.38	1,345	1,645
2009	2	6650	13	113,415	109,394	596,208	103.68	183	190	932,493	773,187	591,333	120.60	1,308	1,577

6670 = WE Energies/Wisconsin Natural Gas

**Residential General**

2008	1	6670	6	568	465	8,314	122.15	56	68	3,542	2,715	8,320	130.46	326	426
2008	2	6670	6	597	466	8,321	128.11	56	72	3,617	2,760	8,318	131.05	332	435
2008	3	6670	6	467	362	8,324	129.01	43	56	3,657	2,786	8,317	131.26	335	440
2008	4	6670	6	332	239	8,327	138.91	29	40	3,707	2,804	8,316	132.20	337	446
2008	5	6670	6	254	158	8,323	160.76	19	31	3,767	2,821	8,314	133.53	339	453
2008	6	6670	6	191	89	8,306	214.61	11	23	3,814	2,821	8,312	135.20	339	459
2008	7	6670	6	191	89	8,290	214.61	11	23	3,864	2,825	8,310	136.78	340	465
2008	8	6670	6	167	79	8,277	211.39	10	20	3,898	2,823	8,307	138.08	340	469
2008	9	6670	6	162	82	8,262	197.56	10	20	3,922	2,813	8,303	139.42	339	472
2008	10	6670	6	222	162	8,258	137.04	20	27	3,971	2,852	8,300	139.24	344	478
2008	11	6670	6	380	276	8,258	137.68	33	46	4,024	2,865	8,297	140.45	345	485
2008	12	6670	6	619	499	8,260	124.05	60	75	4,150	2,966	8,293	139.92	358	500
2009	1	6670	6	762	608	8,267	125.33	74	92	4,344	3,109	8,289	139.72	375	524
2009	2	6670	6	530	444	8,276	119.37	54	64	4,277	3,087	8,286	138.55	373	516

**Residential Space Heat**

2008	1	6670	7	75,186	66,706	410,949	112.71	162	183	394,787	346,011	408,564	114.10	847	966
2008	2	6670	7	74,476	62,186	411,248	119.76	151	181	392,096	340,917	408,871	115.01	834	959
2008	3	6670	7	55,621	48,129	411,445	115.57	117	135	406,011	352,765	409,177	115.09	862	992
2008	4	6670	7	30,184	24,495	411,532	123.23	60	73	402,672	346,455	409,480	116.23	846	983

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	5	6670	7	20,159	14,444	411,447	139.57	35	49	411,832	351,524	409,774	117.16	858	1,005
2008	6	6670	7	9,751	4,268	411,350	228.47	10	24	414,071	350,621	410,065	118.10	855	1,010
2008	7	6670	7	11,914	6,917	411,398	172.24	17	29	416,818	350,743	410,359	118.84	855	1,016
2008	8	6670	7	11,341	6,418	411,395	176.71	16	28	419,545	350,563	410,646	119.68	854	1,022
2008	9	6670	7	10,758	6,465	411,486	166.40	16	26	421,522	350,049	410,917	120.42	852	1,026
2008	10	6670	7	20,075	17,410	412,008	115.31	42	49	427,408	354,706	411,187	120.50	863	1,039
2008	11	6670	7	45,524	37,672	412,724	120.84	91	110	431,846	354,241	411,449	121.91	861	1,050
2008	12	6670	7	76,679	66,668	413,396	115.02	161	185	441,668	361,778	411,698	122.08	879	1,073
2009	1	6670	7	89,463	75,377	413,942	118.69	182	216	455,945	370,449	411,948	123.08	899	1,107
2009	2	6670	7	54,984	50,368	414,225	109.16	122	133	436,453	358,631	412,196	121.70	870	1,059
<b>C &amp; I Firm</b>															
2008	1	6670	8	118	57	1,398	207.02	41	84	6,536	6,551	1,418	99.77	4,620	4,609
2008	2	6670	8	809	744	1,398	108.74	532	579	6,390	6,650	1,414	96.09	4,703	4,519
2008	3	6670	8	690	647	1,396	106.65	463	494	6,396	6,636	1,411	96.38	4,703	4,533
2008	4	6670	8	457	418	1,394	109.33	300	328	6,460	6,654	1,408	97.08	4,726	4,588
2008	5	6670	8	378	330	1,392	114.55	237	272	6,515	6,621	1,405	98.40	4,712	4,637
2008	6	6670	8	360	265	1,390	135.85	191	259	6,660	6,652	1,401	100.12	4,748	4,754
2008	7	6670	8	296	217	1,776	136.41	122	167	6,750	6,634	1,430	101.75	4,639	4,720
2008	8	6670	8	323	267	1,773	120.97	151	182	6,860	6,657	1,460	103.05	4,560	4,699
2008	9	6670	8	688	636	1,383	108.18	460	497	6,931	6,494	1,458	106.73	4,454	4,754
2008	10	6670	8	495	640	1,384	77.34	462	358	6,772	6,382	1,457	106.11	4,380	4,648
2008	11	6670	8	656	586	1,386	111.95	423	473	6,664	6,155	1,456	108.27	4,227	4,577
2008	12	6670	8	1,634	1,714	1,385	95.33	1,238	1,180	6,904	6,521	1,455	105.87	4,482	4,745
2009	1	6670	8	898	809	1,384	111.00	585	649	7,684	7,273	1,453	105.65	5,006	5,288
2009	2	6670	8	722	726	1,385	99.45	524	521	7,597	7,255	1,452	104.71	4,997	5,232
<b>C &amp; I Space Heat</b>															
2008	1	6670	9	41,857	39,648	36,357	105.57	1,091	1,151	205,949	201,032	35,968	102.45	5,589	5,726
2008	2	6670	9	39,842	35,658	36,385	111.73	980	1,095	205,174	198,173	36,016	103.53	5,502	5,697
2008	3	6670	9	29,194	27,518	36,387	106.09	756	802	208,626	201,429	36,061	103.57	5,586	5,785
2008	4	6670	9	17,185	15,875	36,382	108.25	436	472	210,798	201,538	36,106	104.59	5,582	5,838
2008	5	6670	9	9,583	7,660	36,366	125.10	211	264	213,551	201,386	36,150	106.04	5,571	5,907
2008	6	6670	9	5,987	3,818	36,351	156.81	105	165	215,428	201,707	36,192	106.80	5,573	5,952
2008	7	6670	9	5,742	3,964	35,961	144.85	110	160	216,997	201,595	36,202	107.64	5,569	5,994
2008	8	6670	9	5,460	4,225	35,950	129.23	118	152	218,375	201,598	36,209	108.32	5,568	6,031
2008	9	6670	9	5,549	4,520	36,351	122.77	124	153	219,877	201,745	36,243	108.99	5,566	6,067
2008	10	6670	9	9,885	10,013	36,419	98.72	275	271	222,359	203,448	36,276	109.30	5,608	6,130
2008	11	6670	9	23,266	21,165	36,540	109.93	579	637	226,096	205,070	36,310	110.25	5,648	6,227
2008	12	6670	9	38,164	35,680	36,657	106.96	973	1,041	231,714	209,744	36,342	110.47	5,771	6,376

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2009	1	6670	9	47,561	43,016	36,714	110.57	1,172	1,295	237,418	213,112	36,372	111.41	5,859	6,527
2009	2	6670	9	30,687	30,744	36,734	99.81	837	835	228,263	208,198	36,401	109.64	5,720	6,271
<b>C &amp; I Interruptible</b>															
2008	1	6670	10	667	853	19	78.19	44,895	35,105	5,169	6,585	20	78.50	329,250	258,450
2008	2	6670	10	742	790	19	93.92	41,579	39,053	5,112	6,419	20	79.64	320,950	255,600
2008	3	6670	10	619	706	19	87.68	37,158	32,579	5,189	6,460	20	80.33	323,000	259,450
2008	4	6670	10	522	583	19	89.54	30,684	27,474	5,269	6,472	20	81.41	323,600	263,450
2008	5	6670	10	482	463	19	104.10	24,368	25,368	5,412	6,466	20	83.70	323,300	270,600
2008	6	6670	10	491	415	19	118.31	21,842	25,842	5,650	6,559	19	86.14	345,211	297,368
2008	7	6670	10	430	364	19	118.13	19,158	22,632	5,898	6,681	19	88.28	351,632	310,421
2008	8	6670	10	290	264	19	109.85	13,895	15,263	5,993	6,673	19	89.81	351,211	315,421
2008	9	6670	10	226	218	19	103.67	11,474	11,895	5,998	6,579	19	91.17	346,263	315,684
2008	10	6670	10	288	354	18	81.36	19,667	16,000	5,927	6,455	19	91.82	339,737	311,947
2008	11	6670	10	510	547	19	93.24	28,789	26,842	5,922	6,356	19	93.17	334,526	311,684
2008	12	6670	10	644	775	20	83.10	38,750	32,200	5,911	6,332	19	93.35	333,263	311,105
2009	1	6670	10	779	870	21	89.54	41,429	37,095	6,023	6,349	19	94.87	334,158	317,000
2009	2	6670	10	558	679	21	82.18	32,333	26,571	5,839	6,238	19	93.60	328,316	307,316
<b>Other</b>															
2008	1	6670	11	73	86	0	84.88	0	0	394	471	0	83.65	0	0
2008	2	6670	11	98	110	0	89.09	0	0	425	502	0	84.66	0	0
2008	3	6670	11	83	92	0	90.22	0	0	384	453	0	84.77	0	0
2008	4	6670	11	91	105	0	86.67	0	0	418	489	0	85.48	0	0
2008	5	6670	11	4	5	0	80.00	0	0	408	474	0	86.08	0	0
2008	6	6670	11	10	10	0	100.00	0	0	414	478	0	86.61	0	0
2008	7	6670	11	3	3	0	100.00	0	0	415	479	0	86.64	0	0
2008	8	6670	11	2	2	0	100.00	0	0	416	479	0	86.85	0	0
2008	9	6670	11	3	4	0	75.00	0	0	417	480	0	86.88	0	0
2008	10	6670	11	7	9	0	77.78	0	0	420	483	0	86.96	0	0
2008	11	6670	11	10	13	0	76.92	0	0	412	473	0	87.10	0	0
2008	12	6670	11	52	58	0	89.66	0	0	436	497	0	87.73	0	0
2009	1	6670	11	110	123	0	89.43	0	0	473	534	0	88.58	0	0
2009	2	6670	11	114	126	0	90.48	0	0	489	550	0	88.91	0	0
<b>Transportation Gas</b>															
2008	1	6670	12	1,619	35,263	362	4.59	97,412	4,472	15,177	335,904	363	4.52	925,355	41,810
2008	2	6670	12	1,408	33,241	362	4.24	91,826	3,890	15,044	334,075	363	4.50	920,317	41,444
2008	3	6670	12	1,393	33,693	362	4.13	93,075	3,848	15,032	335,882	363	4.48	925,295	41,410
2008	4	6670	12	1,147	22,950	362	5.00	63,398	3,169	14,959	331,682	363	4.51	913,725	41,209

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	5	6670	12	1,054	19,305	363	5.46	53,182	2,904	14,988	331,313	363	4.52	912,708	41,289
2008	6	6670	12	964	20,016	364	4.82	54,989	2,648	14,937	329,070	363	4.54	906,529	41,149
2008	7	6670	12	991	21,414	363	4.63	58,992	2,730	14,865	324,950	363	4.57	895,179	40,950
2008	8	6670	12	1,002	21,510	361	4.66	59,584	2,776	14,616	314,369	363	4.65	866,030	40,264
2008	9	6670	12	1,014	19,570	360	5.18	54,361	2,817	14,555	309,630	362	4.70	855,331	40,207
2008	10	6670	12	1,147	26,687	360	4.30	74,131	3,186	14,524	310,191	362	4.68	856,881	40,122
2008	11	6670	12	1,283	29,104	361	4.41	80,620	3,554	14,513	313,798	362	4.62	866,845	40,091
2008	12	6670	12	1,288	30,535	364	4.22	83,887	3,538	14,310	313,288	362	4.57	865,436	39,530
2009	1	6670	12	1,504	33,596	367	4.48	91,542	4,098	14,195	311,621	362	4.56	860,831	39,213
2009	2	6670	12	1,260	29,545	368	4.26	80,285	3,424	14,047	307,925	363	4.56	848,278	38,697

**Total Retail Gas**

2008	1	6670	13	118,469	107,815	457,037	109.88	236	259	616,377	563,365	454,291	109.41	1,240	1,357
2008	2	6670	13	116,564	99,954	457,371	116.62	219	255	612,814	555,421	454,639	110.33	1,222	1,348
2008	3	6670	13	86,674	77,454	457,571	111.90	169	189	630,263	570,529	454,986	110.47	1,254	1,385
2008	4	6670	13	48,771	41,715	457,654	116.91	91	107	629,324	564,412	455,330	111.50	1,240	1,382
2008	5	6670	13	30,860	23,060	457,547	133.82	50	67	641,485	569,292	455,662	112.68	1,249	1,408
2008	6	6670	13	16,790	8,865	457,416	189.40	19	37	646,037	568,838	455,990	113.57	1,247	1,417
2008	7	6670	13	18,576	11,554	457,444	160.78	25	41	650,742	568,957	456,321	114.37	1,247	1,426
2008	8	6670	13	17,583	11,255	457,414	156.22	25	38	655,087	568,793	456,640	115.17	1,246	1,435
2008	9	6670	13	17,386	11,925	457,501	145.79	26	38	658,667	568,160	456,941	115.93	1,243	1,441
2008	10	6670	13	30,972	28,588	458,087	108.34	62	68	666,857	574,326	457,239	116.11	1,256	1,458
2008	11	6670	13	70,346	60,259	458,927	116.74	131	153	674,964	575,160	457,530	117.35	1,257	1,475
2008	12	6670	13	117,792	105,394	459,718	111.76	229	256	690,783	587,838	457,807	117.51	1,284	1,509
2009	1	6670	13	139,573	120,803	460,328	115.54	262	303	711,887	600,826	458,082	118.48	1,312	1,554
2009	2	6670	13	87,595	83,087	460,641	105.43	180	190	682,918	583,959	458,354	116.95	1,274	1,490

6680 = Alliant (Wisconsin Power and Light)

**Residential General**

2008	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2008	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Residential Space Heat</b>															
2008	1	6680	7	26,056	22,716	157,146	114.70	145	166	145,762	117,941	155,903	123.59	757	935
2008	2	6680	7	26,776	22,038	157,343	121.50	140	170	143,076	115,835	156,050	123.52	742	917
2008	3	6680	7	22,206	17,287	157,363	128.45	110	141	148,597	120,242	156,273	123.58	769	951
2008	4	6680	7	13,928	9,189	157,487	151.57	58	88	150,395	120,131	156,488	125.19	768	961
2008	5	6680	7	6,796	3,768	157,572	180.36	24	43	152,870	120,659	156,616	126.70	770	976
2008	6	6680	7	6,190	3,383	157,517	182.97	21	39	155,057	121,364	156,745	127.76	774	989
2008	7	6680	7	5,063	2,383	157,327	212.46	15	32	156,746	121,579	156,872	128.93	775	999
2008	8	6680	7	3,797	2,213	157,207	171.58	14	24	156,917	121,640	156,988	129.00	775	1,000
2008	9	6680	7	3,649	2,315	157,209	157.62	15	23	157,697	121,335	157,100	129.97	772	1,004
2008	10	6680	7	6,045	5,834	157,309	103.62	37	38	159,360	123,107	157,217	129.45	783	1,014
2008	11	6680	7	15,555	11,412	157,508	136.30	72	99	161,031	123,161	157,314	130.75	783	1,024
2008	12	6680	7	29,632	22,664	157,951	130.74	143	188	165,693	125,202	157,412	132.34	795	1,053
2009	1	6680	7	29,119	25,993	158,298	112.03	164	184	168,756	128,479	157,508	131.35	816	1,071
2009	2	6680	7	19,397	17,616	158,329	110.11	111	123	161,377	124,057	157,590	130.08	787	1,024
<b>C &amp; I Firm</b>															
2008	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>C &amp; I Space Heat</b>															
2008	1	6680	9	16,090	16,911	18,975	95.15	891	848	93,334	94,129	18,800	99.16	5,007	4,965
2008	2	6680	9	16,859	16,468	19,005	102.37	867	887	91,992	92,850	18,816	99.08	4,935	4,889

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	3	6680	9	14,358	13,310	18,997	107.87	701	756	94,514	95,197	18,843	99.28	5,052	5,016
2008	4	6680	9	8,899	6,930	19,000	128.41	365	468	96,602	95,413	18,868	101.25	5,057	5,120
2008	5	6680	9	6,717	5,098	18,982	131.76	269	354	100,472	97,679	18,879	102.86	5,174	5,322
2008	6	6680	9	4,026	2,637	18,942	152.67	139	213	101,485	97,330	18,889	104.27	5,153	5,373
2008	7	6680	9	4,961	3,206	18,909	154.74	170	262	103,819	97,848	18,901	106.10	5,177	5,493
2008	8	6680	9	3,308	2,877	18,876	114.98	152	175	104,853	98,605	18,912	106.34	5,214	5,544
2008	9	6680	9	3,010	2,946	18,861	102.17	156	160	105,854	98,594	18,921	107.36	5,211	5,595
2008	10	6680	9	4,378	5,573	18,864	78.56	295	232	106,209	99,225	18,929	107.04	5,242	5,611
2008	11	6680	9	13,152	11,780	18,910	111.65	623	696	109,469	100,857	18,936	108.54	5,326	5,781
2008	12	6680	9	18,151	16,068	18,993	112.96	846	956	113,909	103,804	18,943	109.73	5,480	6,013
2009	1	6680	9	17,891	18,760	19,056	95.37	984	939	115,710	105,653	18,950	109.52	5,575	6,106
2009	2	6680	9	11,578	12,691	19,073	91.23	665	607	110,429	101,876	18,955	108.40	5,375	5,826

**C & I Interruptible**

2008	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Other**

2008	1	6680	11	944	1,280	1	73.75	1,280,000	944,000	14,928	22,655	1	65.89	22,655,000	14,928,000
2008	2	6680	11	232	461	1	50.33	461,000	232,000	13,435	21,001	1	63.97	21,001,000	13,435,000
2008	3	6680	11	446	712	1	62.64	712,000	446,000	13,151	20,745	1	63.39	20,745,000	13,151,000
2008	4	6680	11	370	948	1	39.03	948,000	370,000	13,103	21,142	1	61.98	21,142,000	13,103,000
2008	5	6680	11	-175	1,202	1	(14.56)	1,202,000	-175,000	12,337	21,601	1	57.11	21,601,000	12,337,000
2008	6	6680	11	346	1,586	1	21.82	1,586,000	346,000	11,580	21,757	1	53.22	21,757,000	11,580,000
2008	7	6680	11	780	1,572	1	49.62	1,572,000	780,000	10,717	20,941	1	51.18	20,941,000	10,717,000
2008	8	6680	11	958	1,545	1	62.01	1,545,000	958,000	7,977	15,736	1	50.69	15,736,000	7,977,000
2008	9	6680	11	981	1,181	1	83.07	1,181,000	981,000	7,619	14,475	1	52.64	14,475,000	7,619,000
2008	10	6680	11	196	317	1	61.83	317,000	196,000	6,103	12,431	1	49.10	12,431,000	6,103,000

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	11	6680	11	209	272	1	76.84	272,000	209,000	5,898	12,137	1	48.60	12,137,000	5,898,000
2008	12	6680	11	297	490	1	60.61	490,000	297,000	5,584	11,566	1	48.28	11,566,000	5,584,000
2009	1	6680	11	263	446	1	58.97	446,000	263,000	4,903	10,732	1	45.69	10,732,000	4,903,000
2009	2	6680	11	253	527	1	48.01	527,000	253,000	4,924	10,798	1	45.60	10,798,000	4,924,000

**Transportation Gas**

2008	1	6680	12	1,257	30,767	238	4.09	129,273	5,282	10,594	251,181	232	4.22	1,082,677	45,664
2008	2	6680	12	1,227	29,821	239	4.11	124,774	5,134	10,569	250,908	233	4.21	1,076,858	45,361
2008	3	6680	12	1,026	24,327	239	4.22	101,787	4,293	10,737	255,613	234	4.20	1,092,363	45,885
2008	4	6680	12	707	15,839	239	4.46	66,272	2,958	10,719	254,642	235	4.21	1,083,583	45,613
2008	5	6680	12	550	12,331	239	4.46	51,594	2,301	10,585	250,323	236	4.23	1,060,691	44,852
2008	6	6680	12	548	13,002	238	4.21	54,630	2,303	10,339	243,805	236	4.24	1,033,072	43,809
2008	7	6680	12	825	20,958	233	3.94	89,948	3,541	10,329	243,886	236	4.24	1,033,415	43,767
2008	8	6680	12	744	18,035	228	4.13	79,101	3,263	10,177	240,372	236	4.23	1,018,525	43,123
2008	9	6680	12	746	15,535	229	4.80	67,838	3,258	10,250	240,457	236	4.26	1,018,886	43,432
2008	10	6680	12	728	20,853	228	3.49	91,461	3,193	9,715	234,426	235	4.14	997,557	41,340
2008	11	6680	12	805	18,349	227	4.39	80,833	3,546	10,173	243,218	235	4.18	1,034,970	43,289
2008	12	6680	12	3,099	24,950	223	12.42	111,883	13,897	12,262	244,767	233	5.01	1,050,502	52,627
2009	1	6680	12	1,388	30,616	220	4.53	139,164	6,309	12,393	244,616	232	5.07	1,054,379	53,418
2009	2	6680	12	1,058	23,247	221	4.55	105,190	4,787	12,224	238,042	230	5.14	1,034,965	53,148

**Total Retail Gas**

2008	1	6680	13	43,090	40,906	176,121	105.34	232	245	254,023	234,724	174,703	108.22	1,344	1,454
2008	2	6680	13	43,868	38,966	176,349	112.58	221	249	248,504	229,684	174,866	108.19	1,313	1,421
2008	3	6680	13	37,009	31,308	176,361	118.21	178	210	256,262	236,181	175,117	108.50	1,349	1,463
2008	4	6680	13	23,197	17,067	176,488	135.92	97	131	260,100	236,683	175,357	109.89	1,350	1,483
2008	5	6680	13	13,338	10,069	176,555	132.47	57	76	265,680	239,936	175,496	110.73	1,367	1,514
2008	6	6680	13	10,562	7,606	176,459	138.86	43	60	268,123	240,448	175,635	111.51	1,369	1,527
2008	7	6680	13	10,803	7,160	176,237	150.88	41	61	271,282	240,364	175,774	112.86	1,367	1,543
2008	8	6680	13	8,063	6,635	176,084	121.52	38	46	269,747	235,976	175,901	114.31	1,342	1,534
2008	9	6680	13	7,640	6,441	176,071	118.62	37	43	271,170	234,398	176,022	115.69	1,332	1,541
2008	10	6680	13	10,620	11,723	176,174	90.59	67	60	271,672	234,756	176,147	115.73	1,333	1,542
2008	11	6680	13	28,916	23,464	176,419	123.24	133	164	276,398	236,149	176,251	117.04	1,340	1,568
2008	12	6680	13	48,080	39,223	176,945	122.58	222	272	285,186	240,568	176,355	118.55	1,364	1,617
2009	1	6680	13	47,273	45,199	177,354	104.59	255	267	289,369	244,861	176,458	118.18	1,388	1,640
2009	2	6680	13	31,228	30,833	177,402	101.28	174	176	276,729	236,728	176,546	116.90	1,341	1,567

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential General</b>															
2008	1	6690	6	531	460	6,540	115.43	70	81	3,365	2,532	6,472	132.90	391	520
2008	2	6690	6	519	419	6,543	123.87	64	79	3,355	2,509	6,486	133.72	387	517
2008	3	6690	6	459	347	6,545	132.28	53	70	3,516	2,637	6,498	133.33	406	541
2008	4	6690	6	329	209	6,552	157.42	32	50	3,572	2,642	6,508	135.20	406	549
2008	5	6690	6	265	147	6,550	180.27	22	40	3,643	2,675	6,516	136.19	411	559
2008	6	6690	6	179	77	6,546	232.47	12	27	3,689	2,687	6,522	137.29	412	566
2008	7	6690	6	182	74	6,542	245.95	11	28	3,729	2,692	6,527	138.52	412	571
2008	8	6690	6	182	91	6,522	200.00	14	28	3,751	2,685	6,530	139.70	411	574
2008	9	6690	6	165	85	6,528	194.12	13	25	3,779	2,688	6,533	140.59	411	578
2008	10	6690	6	227	173	6,564	131.21	26	35	3,819	2,731	6,539	139.84	418	584
2008	11	6690	6	341	289	6,593	117.99	44	52	3,832	2,753	6,546	139.19	421	585
2008	12	6690	6	597	513	6,614	116.37	78	90	3,976	2,884	6,553	137.86	440	607
2009	1	6690	6	595	594	6,628	100.17	90	90	4,040	3,018	6,561	133.86	460	616
2009	2	6690	6	564	414	6,634	136.23	62	85	4,085	3,013	6,568	135.58	459	622
<b>Residential Space Heat</b>															
2008	1	6690	7	47,851	44,472	279,170	107.60	159	171	276,055	239,849	277,744	115.10	864	994
2008	2	6690	7	47,668	41,251	279,286	115.56	148	171	273,333	234,573	277,903	116.52	844	984
2008	3	6690	7	40,757	33,202	279,333	122.75	119	146	286,576	244,712	278,058	117.11	880	1,031
2008	4	6690	7	27,605	19,303	279,298	143.01	69	99	290,767	244,113	278,211	119.11	877	1,045
2008	5	6690	7	16,819	10,690	279,130	157.33	38	60	295,718	246,266	278,357	120.08	885	1,062
2008	6	6690	7	9,786	4,722	278,935	207.24	17	35	298,367	246,626	278,494	120.98	886	1,071
2008	7	6690	7	9,726	4,330	278,797	224.62	16	35	300,618	246,415	278,616	122.00	884	1,079
2008	8	6690	7	9,979	5,690	278,763	175.38	20	36	301,877	245,575	278,732	122.93	881	1,083
2008	9	6690	7	8,931	5,258	278,983	169.86	19	32	303,493	245,377	278,858	123.68	880	1,088
2008	10	6690	7	14,269	12,542	279,387	113.77	45	51	306,277	248,159	278,997	123.42	889	1,098
2008	11	6690	7	29,171	27,229	279,974	107.13	97	104	305,110	248,016	279,151	123.02	888	1,093
2008	12	6690	7	51,171	46,558	280,547	109.91	166	182	313,733	255,247	279,300	122.91	914	1,123
2009	1	6690	7	49,437	51,363	280,787	96.25	183	176	315,319	262,138	279,435	120.29	938	1,128
2009	2	6690	7	47,372	36,463	280,835	129.92	130	169	315,023	257,350	279,564	122.41	921	1,127
<b>C &amp; I Firm</b>															
2008	1	6690	8	1,744	1,934	1,025	90.18	1,887	1,701	10,939	12,305	1,021	88.90	12,052	10,714
2008	2	6690	8	2,079	2,134	1,025	97.42	2,082	2,028	11,608	12,743	1,022	91.09	12,469	11,358
2008	3	6690	8	1,628	1,570	1,027	103.69	1,529	1,585	11,836	12,889	1,023	91.83	12,599	11,570
2008	4	6690	8	1,097	912	1,026	120.29	889	1,069	11,947	12,733	1,024	93.83	12,435	11,667
2008	5	6690	8	662	555	1,023	119.28	543	647	12,260	12,945	1,024	94.71	12,642	11,973

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	6	6690	8	497	373	1,021	133.24	365	487	12,364	12,914	1,023	95.74	12,624	12,086
2008	7	6690	8	593	418	1,020	141.87	410	581	12,608	12,960	1,023	97.28	12,669	12,325
2008	8	6690	8	539	498	1,019	108.23	489	529	12,665	12,844	1,023	98.61	12,555	12,380
2008	9	6690	8	384	399	1,019	96.24	392	377	12,774	12,876	1,022	99.21	12,599	12,499
2008	10	6690	8	650	882	1,017	73.70	867	639	12,835	12,988	1,022	98.82	12,708	12,559
2008	11	6690	8	1,299	1,549	1,018	83.86	1,522	1,276	12,689	12,915	1,022	98.25	12,637	12,416
2008	12	6690	8	1,871	2,008	1,018	93.18	1,972	1,838	13,043	13,232	1,022	98.57	12,947	12,762
2009	1	6690	8	1,783	2,221	1,019	80.28	2,180	1,750	13,082	13,519	1,021	96.77	13,241	12,813
2009	2	6690	8	1,716	1,608	1,019	106.72	1,578	1,684	12,719	12,993	1,021	97.89	12,726	12,457

**C & I Space Heat**

2008	1	6690	9	21,592	22,950	26,789	94.08	857	806	117,983	123,718	26,563	95.36	4,658	4,442
2008	2	6690	9	22,437	22,044	26,822	101.78	822	837	123,929	127,524	26,584	97.18	4,797	4,662
2008	3	6690	9	19,014	17,699	26,857	107.43	659	708	125,375	127,979	26,609	97.97	4,810	4,712
2008	4	6690	9	11,880	9,566	26,863	124.19	356	442	127,468	127,572	26,636	99.92	4,789	4,786
2008	5	6690	9	6,558	5,161	26,854	127.07	192	244	129,860	128,909	26,664	100.74	4,835	4,870
2008	6	6690	9	4,197	2,856	26,842	146.95	106	156	131,130	129,074	26,694	101.59	4,835	4,912
2008	7	6690	9	4,821	3,126	26,823	154.22	117	180	132,760	129,182	26,723	102.77	4,834	4,968
2008	8	6690	9	4,684	3,896	26,811	120.23	145	175	133,464	128,583	26,751	103.80	4,807	4,989
2008	9	6690	9	3,903	3,552	26,836	109.88	132	145	134,619	128,990	26,780	104.36	4,817	5,027
2008	10	6690	9	5,845	7,051	26,882	82.90	262	217	135,446	130,148	26,810	104.07	4,854	5,052
2008	11	6690	9	11,985	13,265	26,970	90.35	492	444	135,439	130,850	26,840	103.51	4,875	5,046
2008	12	6690	9	22,714	23,474	27,075	96.76	867	839	139,630	134,640	26,869	103.71	5,011	5,197
2009	1	6690	9	23,460	27,491	27,126	85.34	1,013	865	141,498	139,181	26,897	101.66	5,175	5,261
2009	2	6690	9	21,375	19,415	27,145	110.10	715	787	140,436	136,552	26,924	102.84	5,072	5,216

**C & I Interruptible**

2008	1	6690	10	2,673	3,330	105	80.27	31,714	25,457	19,773	24,385	102	81.09	239,069	193,853
2008	2	6690	10	1,913	2,122	105	90.15	20,210	18,219	19,601	23,927	102	81.92	234,578	192,167
2008	3	6690	10	2,025	2,117	104	95.65	20,356	19,471	20,143	24,405	103	82.54	236,942	195,563
2008	4	6690	10	1,620	1,521	104	106.51	14,625	15,577	20,342	24,249	103	83.89	235,427	197,495
2008	5	6690	10	2,481	2,186	104	113.49	21,019	23,856	21,728	25,220	103	86.15	244,854	210,951
2008	6	6690	10	2,757	2,277	103	121.08	22,107	26,767	23,079	25,886	103	89.16	251,320	224,068
2008	7	6690	10	1,751	1,274	103	137.44	12,369	17,000	23,937	26,115	103	91.66	253,544	232,398
2008	8	6690	10	1,311	1,199	103	109.34	11,641	12,728	23,704	25,197	104	94.07	242,279	227,923
2008	9	6690	10	1,147	1,087	103	105.52	10,553	11,136	23,352	24,144	104	96.72	232,154	224,538
2008	10	6690	10	1,277	1,273	104	100.31	12,240	12,279	23,001	23,288	104	98.77	223,923	221,163
2008	11	6690	10	672	766	107	87.73	7,159	6,280	21,787	21,747	104	100.18	209,106	209,490
2008	12	6690	10	893	971	109	91.97	8,908	8,193	20,520	20,123	105	101.97	191,648	195,429
2009	1	6690	10	824	923	108	89.27	8,546	7,630	18,671	17,716	105	105.39	168,724	177,819

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2009	2	6690	10	755	845	107	89.35	7,897	7,056	17,513	16,439	105	106.53	156,562	166,790
<b>Other</b>															
2008	1	6690	11	3,209	4,194	1	76.51	4,194,000	3,209,000	37,610	50,381	1	74.65	50,381,000	37,610,000
2008	2	6690	11	2,343	2,617	1	89.53	2,617,000	2,343,000	38,267	50,984	1	75.06	50,984,000	38,267,000
2008	3	6690	11	2,464	2,479	1	99.39	2,479,000	2,464,000	38,909	51,316	1	75.82	51,316,000	38,909,000
2008	4	6690	11	3,539	3,349	1	105.67	3,349,000	3,539,000	39,984	51,618	1	77.46	51,618,000	39,984,000
2008	5	6690	11	2,356	2,075	1	113.54	2,075,000	2,356,000	39,967	50,979	1	78.40	50,979,000	39,967,000
2008	6	6690	11	4,223	3,585	1	117.80	3,585,000	4,223,000	40,927	50,634	1	80.83	50,634,000	40,927,000
2008	7	6690	11	3,127	2,324	1	134.55	2,324,000	3,127,000	40,007	47,660	1	83.94	47,660,000	40,007,000
2008	8	6690	11	1,775	1,812	1	97.96	1,812,000	1,775,000	37,598	43,056	1	87.32	43,056,000	37,598,000
2008	9	6690	11	1,504	1,687	1	89.15	1,687,000	1,504,000	35,684	39,131	1	91.19	39,131,000	35,684,000
2008	10	6690	11	992	1,446	1	68.60	1,446,000	992,000	33,053	35,116	1	94.13	35,116,000	33,053,000
2008	11	6690	11	823	967	1	85.11	967,000	823,000	32,139	33,658	1	95.49	33,658,000	32,139,000
2008	12	6690	11	1,770	2,040	1	86.76	2,040,000	1,770,000	28,125	28,575	1	98.43	28,575,000	28,125,000
2009	1	6690	11	690	668	1	103.29	668,000	690,000	25,606	25,049	1	102.22	25,049,000	25,606,000
2009	2	6690	11	431	383	1	112.53	383,000	431,000	23,694	22,815	1	103.85	22,815,000	23,694,000
<b>Transportation Gas</b>															
2008	1	6690	12	1,827	40,158	593	4.55	67,720	3,081	16,461	349,628	602	4.71	580,777	27,344
2008	2	6690	12	1,747	38,563	594	4.53	64,921	2,941	16,505	349,259	601	4.73	581,130	27,463
2008	3	6690	12	1,649	36,027	594	4.58	60,652	2,776	16,631	352,349	600	4.72	587,248	27,718
2008	4	6690	12	1,365	28,879	594	4.73	48,618	2,298	16,642	352,718	599	4.72	588,845	27,783
2008	5	6690	12	1,238	25,761	596	4.81	43,223	2,077	16,678	353,106	598	4.72	590,478	27,890
2008	6	6690	12	1,060	22,103	598	4.80	36,962	1,773	16,647	353,073	598	4.71	590,423	27,838
2008	7	6690	12	1,101	21,693	598	5.08	36,276	1,841	16,646	352,826	597	4.72	590,998	27,883
2008	8	6690	12	1,131	22,562	598	5.01	37,729	1,891	16,642	352,176	597	4.73	589,910	27,876
2008	9	6690	12	1,161	23,393	598	4.96	39,119	1,941	16,673	352,366	596	4.73	591,218	27,975
2008	10	6690	12	1,341	27,997	598	4.79	46,818	2,242	16,739	353,221	596	4.74	592,653	28,086
2008	11	6690	12	1,485	31,163	596	4.77	52,287	2,492	16,781	353,982	596	4.74	593,930	28,156
2008	12	6690	12	1,738	36,465	592	4.77	61,596	2,936	16,843	354,764	596	4.75	595,242	28,260
2009	1	6690	12	1,779	41,800	591	4.26	70,728	3,010	16,795	356,406	596	4.71	597,997	28,180
2009	2	6690	12	1,506	35,202	591	4.28	59,563	2,548	16,554	353,045	595	4.69	593,353	27,822
<b>Total Retail Gas</b>															
2008	1	6690	13	77,600	77,340	313,630	100.34	247	247	465,725	453,170	311,902	102.77	1,453	1,493
2008	2	6690	13	76,959	70,587	313,782	109.03	225	245	470,093	452,260	312,099	103.94	1,449	1,506
2008	3	6690	13	66,347	57,414	313,867	115.56	183	211	486,355	463,938	312,292	104.83	1,486	1,557
2008	4	6690	13	46,070	34,860	313,844	132.16	111	147	494,080	462,927	312,482	106.73	1,481	1,581
2008	5	6690	13	29,141	20,814	313,662	140.01	66	93	503,176	466,994	312,665	107.75	1,494	1,609

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	6	6690	13	21,639	13,890	313,448	155.79	44	69	509,556	467,821	312,837	108.92	1,495	1,629
2008	7	6690	13	20,200	11,546	313,286	174.95	37	64	513,659	465,024	312,993	110.46	1,486	1,641
2008	8	6690	13	18,470	13,186	313,219	140.07	42	59	513,059	457,940	313,141	112.04	1,462	1,638
2008	9	6690	13	16,034	12,068	313,470	132.86	38	51	513,701	453,206	313,299	113.35	1,447	1,640
2008	10	6690	13	23,260	23,367	313,955	99.54	74	74	514,431	452,430	313,473	113.70	1,443	1,641
2008	11	6690	13	44,291	44,065	314,663	100.51	140	141	510,996	449,939	313,664	113.57	1,434	1,629
2008	12	6690	13	79,016	75,564	315,364	104.57	240	251	519,027	454,701	313,849	114.15	1,449	1,654
2009	1	6690	13	76,789	83,260	315,669	92.23	264	243	518,216	460,621	314,019	112.50	1,467	1,650
2009	2	6690	13	72,213	59,128	315,741	122.13	187	229	513,470	449,162	314,182	114.32	1,430	1,634

6/17/2013  
 For Gas, Use = Therms