

**Gas Distribution List for 1/1/2006 thru 2/1/2007**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential General</b>															
2006	1	9988	6	1,479	1,588	45,299	93.14	35	33	17,389	13,093	45,325	132.81	289	384
2006	2	9988	6	3,476	2,047	45,267	169.81	45	77	18,952	13,445	45,298	140.96	297	418
2006	3	9988	6	2,315	1,734	45,100	133.51	38	51	19,319	13,459	45,272	143.54	297	427
2006	4	9988	6	1,424	996	45,184	142.97	22	32	19,360	13,403	45,248	144.45	296	428
2006	5	9988	6	1,171	805	45,318	145.47	18	26	19,405	13,360	45,235	145.25	295	429
2006	6	9988	6	823	518	45,362	158.88	11	18	19,404	13,301	45,233	145.88	294	429
2006	7	9988	6	847	525	45,521	161.33	12	19	19,468	13,320	45,241	146.16	294	430
2006	8	9988	6	786	410	45,481	191.71	9	17	19,443	13,255	45,260	146.68	293	430
2006	9	9988	6	926	592	45,542	156.42	13	20	19,476	13,347	45,289	145.92	295	430
2006	10	9988	6	1,087	1,124	45,632	96.71	25	24	19,085	13,640	45,319	139.92	301	421
2006	11	9988	6	1,773	1,312	45,702	135.14	29	39	18,939	13,738	45,370	137.86	303	417
2006	12	9988	6	2,543	1,949	45,920	130.48	42	55	18,650	13,600	45,444	137.13	299	410
2007	1	9988	6	2,735	2,189	46,064	124.94	48	59	19,906	14,201	45,508	140.17	312	437
2007	2	9988	6	3,219	2,536	46,109	126.93	55	70	19,649	14,690	45,578	133.76	322	431
<b>Residential Space Heat</b>															
2006	1	9988	7	232,155	177,256	1,555,307	130.97	114	149	1,494,182	1,218,971	1,535,228	122.58	794	973
2006	2	9988	7	243,899	203,191	1,552,392	120.03	131	157	1,550,309	1,236,606	1,537,214	125.37	804	1,009
2006	3	9988	7	186,953	155,466	1,550,455	120.25	100	121	1,550,961	1,208,533	1,539,727	128.33	785	1,007
2006	4	9988	7	89,215	74,369	1,556,974	119.96	48	57	1,546,449	1,201,179	1,541,887	128.74	779	1,003
2006	5	9988	7	60,271	48,310	1,557,053	124.76	31	39	1,539,080	1,188,345	1,543,975	129.51	770	997
2006	6	9988	7	54,288	42,791	1,553,925	126.87	28	35	1,560,969	1,204,894	1,545,999	129.55	779	1,010
2006	7	9988	7	29,280	23,107	1,552,794	126.71	15	19	1,557,513	1,203,250	1,547,722	129.44	777	1,006
2006	8	9988	7	35,753	23,839	1,552,374	149.98	15	23	1,556,718	1,200,466	1,549,483	129.68	775	1,005
2006	9	9988	7	43,281	33,356	1,554,393	129.75	21	28	1,561,934	1,209,206	1,551,189	129.17	780	1,007
2006	10	9988	7	77,954	94,834	1,556,998	82.20	61	50	1,546,635	1,242,802	1,552,677	124.45	800	996
2006	11	9988	7	147,139	124,824	1,558,266	117.88	80	94	1,499,746	1,235,314	1,554,058	121.41	795	965
2006	12	9988	7	218,778	185,690	1,564,374	117.82	119	140	1,418,966	1,187,033	1,555,442	119.54	763	912
2007	1	9988	7	257,699	226,927	1,569,982	113.56	145	164	1,444,510	1,236,704	1,556,665	116.80	794	928
2007	2	9988	7	297,460	256,814	1,571,322	115.83	163	189	1,498,071	1,290,327	1,558,243	116.10	828	961

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Firm</b>															
2006	1	9988	8	3,170	3,034	5,628	104.48	539	563	35,441	30,749	5,966	115.26	5,154	5,940
2006	2	9988	8	5,491	4,579	5,300	119.92	864	1,036	37,444	31,532	5,905	118.75	5,340	6,341
2006	3	9988	8	3,720	3,263	5,302	114.01	615	702	37,180	30,466	5,849	122.04	5,209	6,357
2006	4	9988	8	2,091	1,806	5,304	115.78	340	394	37,556	30,800	5,791	121.94	5,319	6,485
2006	5	9988	8	1,476	1,424	5,323	103.65	268	277	37,186	30,456	5,734	122.10	5,311	6,485
2006	6	9988	8	1,018	1,087	5,293	93.65	205	192	36,937	30,308	5,674	121.87	5,342	6,510
2006	7	9988	8	1,376	1,067	5,282	128.96	202	261	37,044	30,248	5,613	122.47	5,389	6,600
2006	8	9988	8	1,226	1,107	5,302	110.75	209	231	36,692	29,927	5,555	122.61	5,387	6,605
2006	9	9988	8	1,695	1,671	5,306	101.44	315	319	35,988	29,841	5,497	120.60	5,429	6,547
2006	10	9988	8	1,721	2,666	5,306	64.55	502	324	33,567	29,675	5,439	113.12	5,456	6,172
2006	11	9988	8	3,933	3,785	5,309	103.91	713	741	32,159	29,777	5,384	108.00	5,531	5,973
2006	12	9988	8	4,852	4,949	5,321	98.04	930	912	31,769	30,438	5,331	104.37	5,710	5,959
2007	1	9988	8	4,408	4,731	5,334	93.17	887	826	33,007	32,135	5,307	102.71	6,055	6,220
2007	2	9988	8	4,662	4,451	5,341	104.74	833	873	32,178	32,007	5,310	100.53	6,028	6,060
<b>C &amp; I Space Heat</b>															
2006	1	9988	9	122,415	104,208	153,248	117.47	680	799	738,999	691,599	150,770	106.85	4,587	4,901
2006	2	9988	9	118,796	117,141	153,404	101.41	764	774	767,707	707,312	151,029	108.54	4,683	5,083
2006	3	9988	9	98,460	92,569	153,108	106.36	605	643	774,260	698,862	151,349	110.79	4,618	5,116
2006	4	9988	9	39,748	39,579	153,683	100.43	258	259	767,122	691,380	151,617	110.96	4,560	5,060
2006	5	9988	9	29,385	30,248	153,465	97.15	197	191	766,219	689,481	151,862	111.13	4,540	5,045
2006	6	9988	9	25,239	26,270	153,150	96.08	172	165	781,849	698,505	152,102	111.93	4,592	5,140
2006	7	9988	9	15,570	18,848	153,240	82.61	123	102	781,192	700,705	152,329	111.49	4,600	5,128
2006	8	9988	9	17,392	17,833	153,128	97.53	116	114	779,794	699,835	152,559	111.43	4,587	5,111
2006	9	9988	9	21,333	22,868	153,314	93.29	149	139	782,922	706,307	152,783	110.85	4,623	5,124
2006	10	9988	9	33,802	52,151	153,595	64.82	340	220	766,905	721,114	153,009	106.35	4,713	5,012
2006	11	9988	9	73,278	73,268	153,856	100.01	476	476	742,964	721,520	153,250	102.97	4,708	4,848
2006	12	9988	9	109,309	103,720	154,705	105.39	670	707	704,727	698,703	153,491	100.86	4,552	4,591
2007	1	9988	9	125,468	123,633	155,511	101.48	795	807	707,780	718,128	153,680	98.56	4,673	4,606
2007	2	9988	9	145,363	139,998	155,655	103.83	899	934	734,347	740,985	153,868	99.10	4,816	4,773
<b>C &amp; I Interruptible</b>															
2006	1	9988	10	9,026	8,163	1,097	110.57	7,441	8,228	86,190	92,570	1,246	93.11	74,294	69,173
2006	2	9988	10	8,059	8,215	1,276	98.10	6,438	6,316	88,366	92,481	1,240	95.55	74,581	71,263
2006	3	9988	10	8,140	9,017	1,234	90.27	7,307	6,596	91,208	91,308	1,232	99.89	74,114	74,032
2006	4	9988	10	4,636	5,513	1,293	84.09	4,264	3,585	90,341	88,480	1,228	102.10	72,052	73,568
2006	5	9988	10	3,850	4,865	1,288	79.14	3,777	2,989	90,991	87,507	1,224	103.98	71,493	74,339
2006	6	9988	10	4,393	6,054	1,211	72.56	4,999	3,628	85,206	86,568	1,211	98.43	71,485	70,360

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	7	9988	10	3,137	4,399	1,268	71.31	3,469	2,474	83,332	83,759	1,201	99.49	69,741	69,386
2006	8	9988	10	3,880	5,236	1,239	74.10	4,226	3,132	81,005	81,114	1,188	99.87	68,278	68,186
2006	9	9988	10	3,808	4,985	1,233	76.39	4,043	3,088	77,594	80,638	1,175	96.23	68,628	66,037
2006	10	9988	10	6,054	11,259	1,227	53.77	9,176	4,934	75,476	85,373	1,178	88.41	72,473	64,071
2006	11	9988	10	7,954	9,815	1,211	81.04	8,105	6,568	73,705	87,526	1,203	84.21	72,756	61,268
2006	12	9988	10	7,355	8,470	1,229	86.84	6,892	5,985	70,292	85,991	1,234	81.74	69,685	56,963
2007	1	9988	10	7,351	9,379	1,213	78.38	7,732	6,060	68,617	87,207	1,244	78.68	70,102	55,158
2007	2	9988	10	8,864	10,812	1,175	81.98	9,202	7,544	69,422	89,804	1,235	77.30	72,716	56,212
<b>Other</b>															
2006	1	9988	11	11,820	10,717	1,512	110.29	7,088	7,817	190,491	220,216	1,568	86.50	140,444	121,487
2006	2	9988	11	9,917	10,774	1,436	92.05	7,503	6,906	191,042	219,057	1,557	87.21	140,692	122,699
2006	3	9988	11	12,331	10,809	1,438	114.08	7,517	8,575	189,253	211,140	1,546	89.63	136,572	122,415
2006	4	9988	11	5,458	7,028	1,439	77.66	4,884	3,793	179,458	198,988	1,535	90.19	129,634	116,911
2006	5	9988	11	5,362	6,503	1,436	82.45	4,529	3,734	175,061	192,677	1,524	90.86	126,428	114,869
2006	6	9988	11	3,781	5,320	1,434	71.07	3,710	2,637	152,535	160,744	1,514	94.89	106,172	100,750
2006	7	9988	11	9,371	14,314	1,436	65.47	9,968	6,526	142,520	148,613	1,503	95.90	98,878	94,824
2006	8	9988	11	10,441	14,077	1,442	74.17	9,762	7,241	133,183	137,586	1,493	96.80	92,154	89,205
2006	9	9988	11	4,958	6,035	1,447	82.15	4,171	3,426	116,954	122,928	1,482	95.14	82,947	78,916
2006	10	9988	11	8,058	14,851	1,463	54.26	10,151	5,508	110,029	124,956	1,472	88.05	84,889	74,748
2006	11	9988	11	11,752	13,495	1,499	87.08	9,003	7,840	109,317	127,954	1,464	85.43	87,400	74,670
2006	12	9988	11	11,088	11,434	1,524	96.97	7,503	7,276	104,337	125,357	1,459	83.23	85,920	71,513
2007	1	9988	11	9,281	10,282	1,535	90.26	6,698	6,046	101,798	124,922	1,461	81.49	85,504	69,677
2007	2	9988	11	15,713	16,358	1,543	96.06	10,601	10,183	107,594	130,506	1,470	82.44	88,780	73,193
<b>Transportation Gas</b>															
2006	1	9988	12	7,190	136,393	2,473	5.27	55,153	2,907	73,370	1,547,517	2,511	4.74	616,295	29,219
2006	2	9988	12	7,427	140,912	2,460	5.27	57,281	3,019	73,669	1,550,361	2,511	4.75	617,428	29,339
2006	3	9988	12	7,177	142,395	2,458	5.04	57,931	2,920	73,209	1,536,281	2,511	4.77	611,820	29,155
2006	4	9988	12	5,587	102,404	2,466	5.46	41,526	2,266	73,183	1,513,168	2,511	4.84	602,616	29,145
2006	5	9988	12	6,552	104,044	2,464	6.30	42,226	2,659	74,326	1,505,986	2,511	4.94	599,755	29,600
2006	6	9988	12	5,187	102,012	2,455	5.08	41,553	2,113	74,431	1,486,407	2,510	5.01	592,194	29,654
2006	7	9988	12	5,446	113,756	2,453	4.79	46,374	2,220	74,885	1,476,714	2,511	5.07	588,098	29,823
2006	8	9988	12	5,622	119,234	2,452	4.72	48,627	2,293	75,222	1,468,242	2,511	5.12	584,724	29,957
2006	9	9988	12	5,475	104,096	2,452	5.26	42,454	2,233	75,664	1,459,163	2,512	5.19	580,877	30,121
2006	10	9988	12	6,703	132,162	2,451	5.07	53,922	2,735	76,766	1,475,731	2,486	5.20	593,617	30,879
2006	11	9988	12	6,727	124,527	2,417	5.40	51,521	2,783	77,002	1,475,893	2,456	5.22	600,934	31,353
2006	12	9988	12	7,247	127,743	2,396	5.67	53,315	3,025	76,340	1,449,678	2,450	5.27	591,705	31,159
2007	1	9988	12	8,056	157,359	2,402	5.12	65,512	3,354	77,206	1,470,644	2,444	5.25	601,736	31,590
2007	2	9988	12	8,320	178,529	2,398	4.66	74,449	3,470	78,099	1,508,261	2,439	5.18	618,393	32,021

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail Gas</b>															
2006	1	9988	13	380,065	304,966	1,762,091	124.63	173	216	2,562,691	2,267,210	1,740,100	113.03	1,303	1,473
2006	2	9988	13	389,638	345,947	1,759,075	112.63	197	222	2,653,818	2,300,445	1,742,240	115.36	1,320	1,523
2006	3	9988	13	311,919	272,858	1,756,637	114.32	155	178	2,662,180	2,253,769	1,744,973	118.12	1,292	1,526
2006	4	9988	13	142,572	129,291	1,763,876	110.27	73	81	2,640,286	2,224,230	1,747,305	118.71	1,273	1,511
2006	5	9988	13	101,515	92,155	1,763,883	110.16	52	58	2,627,942	2,201,825	1,749,552	119.35	1,259	1,502
2006	6	9988	13	89,543	82,040	1,760,375	109.15	47	51	2,636,901	2,194,319	1,751,732	120.17	1,253	1,505
2006	7	9988	13	59,581	62,260	1,759,539	95.70	35	34	2,621,070	2,179,894	1,753,608	120.24	1,243	1,495
2006	8	9988	13	69,478	62,502	1,758,966	111.16	36	39	2,606,837	2,162,183	1,755,537	120.57	1,232	1,485
2006	9	9988	13	76,002	69,506	1,761,234	109.35	39	43	2,594,871	2,162,266	1,757,415	120.01	1,230	1,477
2006	10	9988	13	128,676	176,885	1,764,220	72.75	100	73	2,551,701	2,217,559	1,759,093	115.07	1,261	1,451
2006	11	9988	13	245,830	226,499	1,765,843	108.53	128	139	2,476,834	2,215,828	1,760,728	111.78	1,258	1,407
2006	12	9988	13	353,926	316,213	1,773,272	111.93	178	200	2,348,745	2,141,122	1,762,418	109.70	1,215	1,333
2007	1	9988	13	406,942	377,141	1,779,638	107.90	212	229	2,375,622	2,213,297	1,763,880	107.33	1,255	1,347
2007	2	9988	13	475,280	430,969	1,781,144	110.28	242	267	2,461,264	2,298,319	1,765,719	107.09	1,302	1,394

3270 = Madison Gas and Electric

**Residential General**

2006	1	3270	6	88	41	3,802	214.63	11	23	894	432	3,683	206.94	117	243
2006	2	3270	6	81	40	3,687	202.50	11	22	899	426	3,679	211.03	116	244
2006	3	3270	6	79	40	3,508	197.50	11	23	907	424	3,678	213.92	115	247
2006	4	3270	6	75	39	3,636	192.31	11	21	909	423	3,679	214.89	115	247
2006	5	3270	6	66	34	3,655	194.12	9	18	906	421	3,676	215.20	115	246
2006	6	3270	6	65	32	3,744	203.13	9	17	905	421	3,682	214.96	114	246
2006	7	3270	6	62	29	3,939	213.79	7	16	904	422	3,695	214.22	114	245
2006	8	3270	6	55	24	3,757	229.17	6	15	901	421	3,701	214.01	114	243
2006	9	3270	6	63	29	3,710	217.24	8	17	895	421	3,702	212.59	114	242
2006	10	3270	6	56	31	3,696	180.65	8	15	875	421	3,698	207.84	114	237
2006	11	3270	6	68	39	3,645	174.36	11	19	855	424	3,702	201.65	115	231
2006	12	3270	6	78	39	3,713	200.00	11	21	836	417	3,708	200.48	112	225
2007	1	3270	6	78	39	3,746	200.00	10	21	826	415	3,703	199.04	112	223
2007	2	3270	6	82	45	3,721	182.22	12	22	827	420	3,706	196.90	113	223

**Residential Space Heat**

2006	1	3270	7	17,040	12,660	121,682	134.60	104	140	109,566	85,553	116,268	128.07	736	942
2006	2	3270	7	17,593	14,326	117,661	122.80	122	150	114,860	87,469	116,508	131.32	751	986
2006	3	3270	7	13,356	11,224	113,519	119.00	99	118	116,367	86,570	116,816	134.42	741	996
2006	4	3270	7	5,539	4,912	116,677	112.76	42	47	115,916	86,499	116,951	134.01	740	991

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	3270	7	4,338	3,466	116,486	125.16	30	37	114,852	85,549	116,971	134.25	731	982
2006	6	3270	7	2,767	2,110	119,575	131.14	18	23	114,769	85,646	117,359	134.00	730	978
2006	7	3270	7	848	280	123,418	302.86	2	7	112,572	83,891	117,791	134.19	712	956
2006	8	3270	7	2,980	1,929	119,505	154.48	16	25	112,483	83,755	117,980	134.30	710	953
2006	9	3270	7	3,021	2,201	120,121	137.26	18	25	112,239	84,015	118,117	133.59	711	950
2006	10	3270	7	5,287	6,790	119,328	77.86	57	44	109,709	86,329	118,206	127.08	730	928
2006	11	3270	7	10,841	9,100	117,442	119.13	77	92	105,729	86,009	118,496	122.93	726	892
2006	12	3270	7	16,415	13,560	120,070	121.05	113	137	100,025	82,558	118,790	121.16	695	842
2007	1	3270	7	16,701	15,207	121,979	109.82	125	137	99,686	85,105	118,815	117.13	716	839
2007	2	3270	7	21,200	18,777	121,456	112.90	155	175	103,293	89,556	119,131	115.34	752	867

**C & I Firm**

2006	1	3270	8	0	0	354	0.00	0	0	1,779	1,490	675	119.40	2,207	2,636
2006	2	3270	8	0	0	0	0.00	0	0	1,643	1,339	616	122.70	2,174	2,667
2006	3	3270	8	0	0	0	0.00	0	0	1,504	1,182	560	127.24	2,111	2,686
2006	4	3270	8	0	0	0	0.00	0	0	1,392	1,067	502	130.46	2,125	2,773
2006	5	3270	8	0	0	0	0.00	0	0	1,290	965	442	133.68	2,183	2,919
2006	6	3270	8	0	0	0	0.00	0	0	1,184	850	383	139.29	2,219	3,091
2006	7	3270	8	0	0	0	0.00	0	0	1,064	823	323	129.28	2,548	3,294
2006	8	3270	8	0	0	0	0.00	0	0	938	696	265	134.77	2,626	3,540
2006	9	3270	8	0	0	0	0.00	0	0	778	563	205	138.19	2,746	3,795
2006	10	3270	8	0	0	0	0.00	0	0	527	391	145	134.78	2,697	3,634
2006	11	3270	8	0	0	0	0.00	0	0	228	185	87	123.24	2,126	2,621
2006	12	3270	8	0	0	0	0.00	0	0	0	0	30	0.00	0	0
2007	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**C & I Space Heat**

2006	1	3270	9	12,260	10,627	14,306	115.37	743	857	76,193	71,755	13,577	106.18	5,285	5,612
2006	2	3270	9	12,522	11,659	14,009	107.40	832	894	80,243	73,309	13,620	109.46	5,382	5,892
2006	3	3270	9	9,383	9,195	13,425	102.04	685	699	81,483	72,581	13,663	112.26	5,312	5,964
2006	4	3270	9	3,759	4,377	13,773	85.88	318	273	80,626	71,935	13,689	112.08	5,255	5,890
2006	5	3270	9	3,062	3,437	13,732	89.09	250	223	80,693	72,223	13,702	111.73	5,271	5,889
2006	6	3270	9	1,786	2,168	14,089	82.38	154	127	80,353	72,053	13,757	111.52	5,238	5,841
2006	7	3270	9	3,486	3,527	14,590	98.84	242	239	81,711	73,499	13,823	111.17	5,317	5,911
2006	8	3270	9	1,998	2,048	14,130	97.56	145	141	81,579	73,357	13,864	111.21	5,291	5,884
2006	9	3270	9	2,292	2,612	14,156	87.75	185	162	81,285	73,668	13,895	110.34	5,302	5,850
2006	10	3270	9	2,881	5,031	14,021	57.26	359	205	78,075	74,549	13,917	104.73	5,357	5,610
2006	11	3270	9	6,948	7,214	13,788	96.31	523	504	74,882	74,435	13,961	100.60	5,332	5,364
2006	12	3270	9	10,983	10,576	14,102	103.85	750	779	71,360	72,471	14,010	98.47	5,173	5,094

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	1	3270	9	11,516	12,351	14,401	93.24	858	800	70,616	74,195	14,018	95.18	5,293	5,038
2007	2	3270	9	14,645	15,041	14,326	97.37	1,050	1,022	72,739	77,577	14,044	93.76	5,524	5,179
<b>C &amp; I Interruptible</b>															
2006	1	3270	10	313	271	546	115.50	496	573	6,622	7,370	304	89.85	24,243	21,783
2006	2	3270	10	304	286	732	106.29	391	415	6,477	7,044	344	91.95	20,477	18,828
2006	3	3270	10	233	227	688	102.64	330	339	5,830	6,041	381	96.51	15,856	15,302
2006	4	3270	10	251	303	741	82.84	409	339	4,438	4,307	421	103.04	10,230	10,542
2006	5	3270	10	250	295	744	84.75	397	336	4,627	4,514	462	102.50	9,771	10,015
2006	6	3270	10	316	472	755	66.95	625	419	4,889	4,902	503	99.73	9,746	9,720
2006	7	3270	10	99	119	814	83.19	146	122	4,851	4,632	545	104.73	8,499	8,901
2006	8	3270	10	328	378	785	86.77	482	418	5,074	4,872	585	104.15	8,328	8,674
2006	9	3270	10	798	1,115	780	71.57	1,429	1,023	5,282	5,452	624	96.88	8,737	8,465
2006	10	3270	10	1,621	3,550	779	45.66	4,557	2,081	6,262	8,509	663	73.59	12,834	9,445
2006	11	3270	10	2,539	2,697	764	94.14	3,530	3,323	7,735	10,370	702	74.59	14,772	11,019
2006	12	3270	10	1,319	1,448	786	91.09	1,842	1,678	8,371	11,161	743	75.00	15,022	11,266
2007	1	3270	10	919	1,205	774	76.27	1,557	1,187	8,977	12,095	762	74.22	15,873	11,781
2007	2	3270	10	1,187	1,375	735	86.33	1,871	1,615	9,860	13,184	762	74.79	17,302	12,940
<b>Other</b>															
2006	1	3270	11	1,600	1,563	4	102.37	390,750	400,000	25,154	28,135	3	89.40	9,378,333	8,384,667
2006	2	3270	11	2,628	3,095	4	84.91	773,750	657,000	27,086	30,197	3	89.70	10,065,667	9,028,667
2006	3	3270	11	1,555	1,860	4	83.60	465,000	388,750	28,202	31,396	4	89.83	7,849,000	7,050,500
2006	4	3270	11	465	494	4	94.13	123,500	116,250	28,219	31,300	4	90.16	7,825,000	7,054,750
2006	5	3270	11	746	907	4	82.25	226,750	186,500	28,426	31,604	4	89.94	7,901,000	7,106,500
2006	6	3270	11	815	1,201	4	67.86	300,250	203,750	26,191	28,456	4	92.04	7,114,000	6,547,750
2006	7	3270	11	2,818	4,320	4	65.23	1,080,000	704,500	25,340	27,738	4	91.35	6,934,500	6,335,000
2006	8	3270	11	2,470	3,321	3	74.38	1,107,000	823,333	23,950	25,946	4	92.31	6,486,500	5,987,500
2006	9	3270	11	1,115	1,235	3	90.28	411,667	371,667	21,727	24,091	4	90.19	6,022,750	5,431,750
2006	10	3270	11	1,152	2,159	4	53.36	539,750	288,000	19,745	23,742	4	83.16	5,935,500	4,936,250
2006	11	3270	11	2,257	2,698	4	83.65	674,500	564,250	19,982	24,810	4	80.54	6,202,500	4,995,500
2006	12	3270	11	1,518	1,599	4	94.93	399,750	379,500	19,139	24,452	4	78.27	6,113,000	4,784,750
2007	1	3270	11	1,699	2,178	5	78.01	435,600	339,800	19,238	25,067	4	76.75	6,266,750	4,809,500
2007	2	3270	11	2,847	3,253	4	87.52	813,250	711,750	19,457	25,225	4	77.13	6,306,250	4,864,250
<b>Transportation Gas</b>															
2006	1	3270	12	302	4,710	133	6.41	35,414	2,271	2,823	44,100	140	6.40	315,000	20,164
2006	2	3270	12	317	4,929	129	6.43	38,209	2,457	2,855	44,374	139	6.43	319,237	20,540
2006	3	3270	12	282	4,137	130	6.82	31,823	2,169	2,831	43,433	139	6.52	312,468	20,367
2006	4	3270	12	203	2,755	133	7.37	20,714	1,526	2,842	43,598	138	6.52	315,928	20,594

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	3270	12	1,293	2,532	132	51.07	19,182	9,795	3,951	43,722	137	9.04	319,139	28,839
2006	6	3270	12	156	1,929	132	8.09	14,614	1,182	3,938	43,207	136	9.11	317,699	28,956
2006	7	3270	12	156	1,916	133	8.14	14,406	1,173	3,914	42,318	135	9.25	313,467	28,993
2006	8	3270	12	156	1,958	131	7.97	14,947	1,191	3,884	41,441	134	9.37	309,261	28,985
2006	9	3270	12	163	1,984	130	8.22	15,262	1,254	3,871	40,778	133	9.49	306,602	29,105
2006	10	3270	12	225	2,929	134	7.68	21,858	1,679	3,846	39,374	133	9.77	296,045	28,917
2006	11	3270	12	238	3,156	133	7.54	23,729	1,789	3,826	38,478	132	9.94	291,500	28,985
2006	12	3270	12	258	3,450	130	7.48	26,538	1,985	3,749	36,385	132	10.30	275,644	28,402
2007	1	3270	12	293	3,959	132	7.40	29,992	2,220	3,740	35,634	132	10.50	269,955	28,333
2007	2	3270	12	296	4,050	129	7.31	31,395	2,295	3,719	34,755	132	10.70	263,295	28,174

**Total Retail Gas**

2006	1	3270	13	31,301	25,162	140,694	124.40	179	222	220,208	194,735	134,511	113.08	1,448	1,637
2006	2	3270	13	33,128	29,406	136,093	112.66	216	243	231,208	199,784	134,771	115.73	1,482	1,716
2006	3	3270	13	24,606	22,546	131,144	109.14	172	188	234,293	198,194	135,100	118.21	1,467	1,734
2006	4	3270	13	10,089	10,125	134,831	99.64	75	75	231,500	195,531	135,245	118.40	1,446	1,712
2006	5	3270	13	8,462	8,139	134,621	103.97	60	63	230,794	195,276	135,258	118.19	1,444	1,706
2006	6	3270	13	5,749	5,983	138,167	96.09	43	42	228,291	192,328	135,687	118.70	1,417	1,682
2006	7	3270	13	7,313	8,275	142,765	88.37	58	51	226,442	191,005	136,181	118.55	1,403	1,663
2006	8	3270	13	7,831	7,700	138,180	101.70	56	57	224,925	189,047	136,399	118.98	1,386	1,649
2006	9	3270	13	7,289	7,192	138,770	101.35	52	53	222,206	188,210	136,547	118.06	1,378	1,627
2006	10	3270	13	10,997	17,561	137,828	62.62	127	80	215,193	193,941	136,633	110.96	1,419	1,575
2006	11	3270	13	22,653	21,748	135,643	104.16	160	167	209,411	196,233	136,953	106.72	1,433	1,529
2006	12	3270	13	30,313	27,222	138,675	111.35	196	219	199,731	191,059	137,284	104.54	1,392	1,455
2007	1	3270	13	30,913	30,980	140,905	99.78	220	219	199,343	196,877	137,302	101.25	1,434	1,452
2007	2	3270	13	39,961	38,491	140,242	103.82	274	285	206,176	205,962	137,648	100.10	1,496	1,498

4220 = Xcel (NSP)

**Residential General**

2006	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Residential Space Heat**

2006	1	4220	7	13,493	9,493	87,155	142.14	109	155	76,747	60,919	85,801	125.98	710	894
2006	2	4220	7	13,115	10,956	87,288	119.71	126	150	80,592	62,434	85,905	129.08	727	938
2006	3	4220	7	10,180	8,482	87,477	120.02	97	116	81,525	61,485	86,415	132.59	712	943
2006	4	4220	7	3,639	3,108	87,553	117.08	35	42	80,408	60,741	86,562	132.38	702	929
2006	5	4220	7	1,880	1,891	87,663	99.42	22	21	79,757	60,099	86,715	132.71	693	920
2006	6	4220	7	1,274	1,212	87,577	105.12	14	15	79,707	60,176	86,863	132.46	693	918
2006	7	4220	7	1,429	1,041	87,539	137.27	12	16	79,919	60,303	87,023	132.53	693	918
2006	8	4220	7	1,970	1,198	87,724	164.44	14	22	80,506	60,482	87,179	133.11	694	923
2006	9	4220	7	1,968	1,881	87,843	104.63	21	22	80,762	61,286	87,328	131.78	702	925
2006	10	4220	7	3,548	4,004	88,154	88.61	45	40	79,657	62,092	87,473	128.29	710	911
2006	11	4220	7	8,523	7,024	88,446	121.34	79	96	77,681	62,500	87,613	124.29	713	887
2006	12	4220	7	8,626	7,215	88,608	119.56	81	97	69,645	57,505	87,752	121.11	655	794
2007	1	4220	7	11,860	11,390	88,778	104.13	128	134	68,012	59,402	87,888	114.49	676	774
2007	2	4220	7	13,604	12,380	88,935	109.89	139	153	68,501	60,826	88,025	112.62	691	778

**C & I Firm**

2006	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Space Heat</b>															
2006	1	4220	9	8,937	6,763	11,297	132.15	599	791	52,995	48,855	11,097	108.47	4,403	4,776
2006	2	4220	9	9,076	7,822	11,329	116.03	690	801	55,587	49,527	11,114	112.24	4,456	5,002
2006	3	4220	9	7,711	6,911	11,351	111.58	609	679	54,288	48,806	11,184	111.23	4,364	4,854
2006	4	4220	9	3,399	3,166	11,372	107.36	278	299	52,646	48,392	11,204	108.79	4,319	4,699
2006	5	4220	9	2,365	2,440	11,380	96.93	214	208	51,782	48,251	11,226	107.32	4,298	4,613
2006	6	4220	9	1,196	1,352	11,384	88.46	119	105	57,400	48,199	11,248	119.09	4,285	5,103
2006	7	4220	9	1,100	1,378	11,396	79.83	121	97	56,768	48,131	11,273	117.94	4,270	5,036
2006	8	4220	9	1,182	1,396	11,406	84.67	122	104	56,600	48,283	11,297	117.23	4,274	5,010
2006	9	4220	9	1,515	1,799	11,410	84.21	158	133	58,745	49,723	11,321	118.14	4,392	5,189
2006	10	4220	9	2,351	3,252	11,425	72.29	285	206	57,612	50,220	11,345	114.72	4,427	5,078
2006	11	4220	9	4,745	5,207	11,453	91.13	455	414	55,507	50,617	11,369	109.66	4,452	4,882
2006	12	4220	9	9,188	9,006	11,487	102.02	784	800	52,765	50,492	11,391	104.50	4,433	4,632
2007	1	4220	9	8,164	8,588	11,515	95.06	746	709	51,992	52,317	11,409	99.38	4,586	4,557
2007	2	4220	9	9,348	9,223	11,531	101.36	800	811	52,264	53,718	11,426	97.29	4,701	4,574
<b>C &amp; I Interruptible</b>															
2006	1	4220	10	3,918	3,432	263	114.16	13,049	14,897	24,057	24,700	267	97.40	92,509	90,101
2006	2	4220	10	3,506	3,244	269	108.08	12,059	13,033	25,721	25,081	267	102.55	93,936	96,333
2006	3	4220	10	2,628	2,816	269	93.32	10,468	9,770	28,063	24,502	267	114.53	91,768	105,105
2006	4	4220	10	1,861	2,196	268	84.74	8,194	6,944	29,759	24,967	267	119.19	93,509	111,457
2006	5	4220	10	1,225	1,540	268	79.55	5,746	4,571	30,893	24,572	267	125.72	92,030	115,704
2006	6	4220	10	1,065	1,502	269	70.91	5,584	3,959	25,732	24,762	267	103.92	92,742	96,375
2006	7	4220	10	978	1,420	270	68.87	5,259	3,622	25,950	24,691	267	105.10	92,476	97,191
2006	8	4220	10	682	1,173	269	58.14	4,361	2,535	25,814	24,603	267	104.92	92,146	96,682
2006	9	4220	10	1,051	1,476	268	71.21	5,507	3,922	24,913	25,559	267	97.47	95,727	93,307
2006	10	4220	10	1,444	2,259	267	63.92	8,461	5,408	24,233	25,984	267	93.26	97,318	90,760
2006	11	4220	10	1,751	2,555	267	68.53	9,569	6,558	23,429	26,557	268	88.22	99,093	87,422
2006	12	4220	10	2,491	2,868	267	86.85	10,742	9,330	22,600	26,481	268	85.34	98,810	84,328
2007	1	4220	10	2,658	3,305	266	80.42	12,425	9,992	21,340	26,354	268	80.97	98,336	79,627
2007	2	4220	10	3,036	3,850	267	78.86	14,419	11,371	20,870	26,960	268	77.41	100,597	77,873
<b>Other</b>															
2006	1	4220	11	152	139	3	109.35	46,333	50,667	1,671	1,829	3	91.36	609,667	557,000
2006	2	4220	11	82	279	2	29.39	139,500	41,000	1,600	1,884	3	84.93	628,000	533,333
2006	3	4220	11	202	232	2	87.07	116,000	101,000	1,801	1,884	3	95.59	628,000	600,333
2006	4	4220	11	150	191	2	78.53	95,500	75,000	1,794	1,869	3	95.99	623,000	598,000
2006	5	4220	11	118	157	2	75.16	78,500	59,000	1,809	1,890	3	95.71	630,000	603,000
2006	6	4220	11	109	173	2	63.01	86,500	54,500	1,755	1,917	3	91.55	639,000	585,000

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	7	4220	11	120	183	2	65.57	91,500	60,000	1,710	1,958	3	87.33	652,667	570,000
2006	8	4220	11	124	164	3	75.61	54,667	41,333	1,733	1,977	3	87.66	659,000	577,667
2006	9	4220	11	313	417	3	75.06	139,000	104,333	1,867	2,392	3	78.05	797,333	622,333
2006	10	4220	11	70	159	3	44.03	53,000	23,333	1,756	2,387	3	73.57	795,667	585,333
2006	11	4220	11	131	204	3	64.22	68,000	43,667	1,748	2,464	3	70.94	821,333	582,667
2006	12	4220	11	473	257	2	184.05	128,500	236,500	2,044	2,555	2	80.00	1,277,500	1,022,000
2007	1	4220	11	65	168	2	38.69	84,000	32,500	1,957	2,584	2	75.74	1,292,000	978,500
2007	2	4220	11	166	215	2	77.21	107,500	83,000	2,041	2,520	2	80.99	1,260,000	1,020,500

**Transportation Gas**

2006	1	4220	12	69	3,329	22	2.07	151,318	3,136	1,250	43,651	22	2.86	1,984,136	56,818
2006	2	4220	12	82	2,444	22	3.36	111,091	3,727	1,203	42,818	22	2.81	1,946,273	54,682
2006	3	4220	12	73	2,832	22	2.58	128,727	3,318	1,184	39,712	22	2.98	1,805,091	53,818
2006	4	4220	12	125	1,426	22	8.77	64,818	5,682	1,380	37,170	22	3.71	1,689,545	62,727
2006	5	4220	12	61	1,195	22	5.10	54,318	2,773	1,304	35,181	22	3.71	1,599,136	59,273
2006	6	4220	12	68	2,486	22	2.74	113,000	3,091	1,259	34,512	22	3.65	1,568,727	57,227
2006	7	4220	12	148	2,592	22	5.71	117,818	6,727	1,282	33,862	22	3.79	1,539,182	58,273
2006	8	4220	12	127	3,052	22	4.16	138,727	5,773	1,248	33,208	22	3.76	1,509,455	56,727
2006	9	4220	12	209	2,960	22	7.06	134,545	9,500	1,327	33,227	22	3.99	1,510,318	60,318
2006	10	4220	12	155	3,822	22	4.06	173,727	7,045	1,382	33,604	22	4.11	1,527,455	62,818
2006	11	4220	12	136	3,324	22	4.09	151,091	6,182	1,426	32,946	22	4.33	1,497,545	64,818
2006	12	4220	12	112	2,984	22	3.75	135,636	5,091	1,365	32,446	22	4.21	1,474,818	62,045
2007	1	4220	12	105	3,283	22	3.20	149,227	4,773	1,401	32,400	22	4.32	1,472,727	63,682
2007	2	4220	12	129	2,951	22	4.37	134,136	5,864	1,448	32,907	22	4.40	1,495,773	65,818

**Total Retail Gas**

2006	1	4220	13	26,500	19,827	98,718	133.66	201	268	155,469	136,303	97,168	114.06	1,403	1,600
2006	2	4220	13	25,779	22,301	98,888	115.60	226	261	163,499	138,926	97,289	117.69	1,428	1,681
2006	3	4220	13	20,721	18,441	99,099	112.36	186	209	165,677	136,677	97,869	121.22	1,397	1,693
2006	4	4220	13	9,049	8,661	99,195	104.48	87	91	164,607	135,969	98,036	121.06	1,387	1,679
2006	5	4220	13	5,588	6,028	99,313	92.70	61	56	164,241	134,812	98,210	121.83	1,373	1,672
2006	6	4220	13	3,644	4,239	99,232	85.96	43	37	164,594	135,054	98,380	121.87	1,373	1,673
2006	7	4220	13	3,627	4,022	99,207	90.18	41	37	164,347	135,083	98,565	121.66	1,370	1,667
2006	8	4220	13	3,958	3,931	99,402	100.69	40	40	164,653	135,345	98,745	121.65	1,371	1,667
2006	9	4220	13	4,847	5,573	99,523	86.97	56	49	166,287	138,960	98,918	119.67	1,405	1,681
2006	10	4220	13	7,413	9,674	99,848	76.63	97	74	163,258	140,683	99,087	116.05	1,420	1,648
2006	11	4220	13	15,150	14,990	100,169	101.07	150	151	158,365	142,138	99,252	111.42	1,432	1,596
2006	12	4220	13	20,778	19,346	100,363	107.40	193	207	147,054	137,033	99,413	107.31	1,378	1,479
2007	1	4220	13	22,747	23,451	100,560	97.00	233	226	143,301	140,657	99,567	101.88	1,413	1,439
2007	2	4220	13	26,154	25,668	100,735	101.89	255	260	143,676	144,024	99,721	99.76	1,444	1,441

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>5820 = Superior Water Power and Light</b>															
<b>Residential General</b>															
2006	1	5820	6	53	37	1,186	143.24	31	45	506	353	1,228	143.34	287	412
2006	2	5820	6	67	48	1,173	139.58	41	57	523	356	1,221	146.91	292	428
2006	3	5820	6	38	30	1,138	126.67	26	33	512	343	1,212	149.27	283	422
2006	4	5820	6	24	11	1,027	218.18	11	23	497	324	1,195	153.40	271	416
2006	5	5820	6	17	12	953	141.67	13	18	474	306	1,171	154.90	261	405
2006	6	5820	6	-9	8	958	(112.50)	8	-9	446	297	1,148	150.17	259	389
2006	7	5820	6	15	12	957	125.00	13	16	440	296	1,125	148.65	263	391
2006	8	5820	6	19	3	952	633.33	3	20	430	283	1,102	151.94	257	390
2006	9	5820	6	14	12	952	116.67	13	15	415	280	1,079	148.21	259	385
2006	10	5820	6	25	16	951	156.25	17	26	392	272	1,056	144.12	258	371
2006	11	5820	6	26	17	956	152.94	18	27	351	252	1,034	139.29	244	339
2006	12	5820	6	27	18	943	150.00	19	29	316	224	1,012	141.07	221	312
2007	1	5820	6	28	21	928	133.33	23	30	291	208	991	139.90	210	294
2007	2	5820	6	29	20	930	145.00	22	31	253	180	970	140.56	186	261
<b>Residential Space Heat</b>															
2006	1	5820	7	1,626	1,244	9,638	130.71	129	169	10,615	8,547	9,559	124.20	894	1,110
2006	2	5820	7	1,750	1,373	9,653	127.46	142	181	11,006	8,570	9,572	128.42	895	1,150
2006	3	5820	7	1,215	1,089	9,688	111.57	112	125	10,992	8,444	9,585	130.18	881	1,147
2006	4	5820	7	837	695	9,802	120.43	71	85	11,021	8,432	9,606	130.70	878	1,147
2006	5	5820	7	587	492	9,885	119.31	50	59	11,003	8,403	9,635	130.94	872	1,142
2006	6	5820	7	266	238	9,891	111.76	24	27	10,989	8,315	9,664	132.16	860	1,137
2006	7	5820	7	207	133	9,891	155.64	13	21	10,924	8,262	9,691	132.22	853	1,127
2006	8	5820	7	226	126	9,868	179.37	13	23	10,848	8,221	9,717	131.95	846	1,116
2006	9	5820	7	272	181	9,865	150.28	18	28	10,898	8,231	9,743	132.40	845	1,119
2006	10	5820	7	493	419	9,874	117.66	42	50	10,789	8,308	9,769	129.86	850	1,104
2006	11	5820	7	1,043	928	9,901	112.39	94	105	10,253	8,246	9,797	124.34	842	1,047
2006	12	5820	7	1,514	1,259	9,917	120.25	127	153	10,036	8,177	9,823	122.73	832	1,022
2007	1	5820	7	1,750	1,577	9,943	110.97	159	176	10,160	8,510	9,848	119.39	864	1,032
2007	2	5820	7	1,922	1,652	9,970	116.34	166	193	10,332	8,789	9,875	117.56	890	1,046
<b>C &amp; I Firm</b>															
2006	1	5820	8	293	250	121	117.20	2,066	2,421	2,198	2,006	120	109.57	16,717	18,317
2006	2	5820	8	329	331	121	99.40	2,736	2,719	2,320	2,101	120	110.42	17,508	19,333
2006	3	5820	8	217	223	120	97.31	1,858	1,808	2,322	2,066	120	112.39	17,217	19,350
2006	4	5820	8	162	163	119	99.39	1,370	1,361	2,327	2,079	120	111.93	17,325	19,392

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	5820	8	73	98	120	74.49	817	608	2,287	2,057	120	111.18	17,142	19,058
2006	6	5820	8	69	70	119	98.57	588	580	2,291	2,047	120	111.92	17,058	19,092
2006	7	5820	8	49	59	119	83.05	496	412	2,286	2,050	120	111.51	17,083	19,050
2006	8	5820	8	72	74	117	97.30	632	615	2,279	2,058	120	110.74	17,150	18,992
2006	9	5820	8	103	105	117	98.10	897	880	2,249	2,075	119	108.39	17,437	18,899
2006	10	5820	8	323	422	117	76.54	3,607	2,761	2,367	2,366	119	100.04	19,882	19,891
2006	11	5820	8	151	234	117	64.53	2,000	1,291	2,199	2,365	119	92.98	19,874	18,479
2006	12	5820	8	308	316	117	97.47	2,701	2,632	2,149	2,345	119	91.64	19,706	18,059
2007	1	5820	8	337	394	118	85.53	3,339	2,856	2,193	2,489	118	88.11	21,093	18,585
2007	2	5820	8	447	427	118	104.68	3,619	3,788	2,311	2,585	118	89.40	21,907	19,585

**C & I Space Heat**

2006	1	5820	9	755	613	1,069	123.16	573	706	4,888	4,366	1,058	111.96	4,127	4,620
2006	2	5820	9	789	720	1,070	109.58	673	737	5,083	4,452	1,060	114.17	4,200	4,795
2006	3	5820	9	535	517	1,071	103.48	483	500	5,017	4,305	1,061	116.54	4,057	4,729
2006	4	5820	9	291	269	1,060	108.18	254	275	4,926	4,216	1,062	116.84	3,970	4,638
2006	5	5820	9	187	197	1,053	94.92	187	178	4,852	4,136	1,061	117.31	3,898	4,573
2006	6	5820	9	103	93	1,062	110.75	88	97	4,830	4,087	1,062	118.18	3,848	4,548
2006	7	5820	9	64	63	1,066	101.59	59	60	4,805	4,070	1,063	118.06	3,829	4,520
2006	8	5820	9	88	75	1,064	117.33	70	83	4,765	4,053	1,063	117.57	3,813	4,483
2006	9	5820	9	119	106	1,063	112.26	100	112	4,788	4,064	1,063	117.81	3,823	4,504
2006	10	5820	9	248	254	1,063	97.64	239	233	4,708	4,110	1,064	114.55	3,863	4,425
2006	11	5820	9	464	414	1,066	112.08	388	435	4,531	4,074	1,064	111.22	3,829	4,258
2006	12	5820	9	661	621	1,071	106.44	580	617	4,304	3,942	1,065	109.18	3,701	4,041
2007	1	5820	9	752	777	1,072	96.78	725	701	4,301	4,106	1,065	104.75	3,855	4,038
2007	2	5820	9	897	829	1,077	108.20	770	833	4,409	4,215	1,066	104.60	3,954	4,136

**C & I Interruptible**

2006	1	5820	10	266	251	20	105.98	12,550	13,300	3,507	3,692	20	94.99	184,600	175,350
2006	2	5820	10	328	410	20	80.00	20,500	16,400	3,645	3,851	20	94.65	192,550	182,250
2006	3	5820	10	239	277	20	86.28	13,850	11,950	3,662	3,820	20	95.86	191,000	183,100
2006	4	5820	10	181	214	20	84.58	10,700	9,050	3,551	3,663	20	96.94	183,150	177,550
2006	5	5820	10	136	173	20	78.61	8,650	6,800	3,387	3,466	20	97.72	173,300	169,350
2006	6	5820	10	82	98	20	83.67	4,900	4,100	3,331	3,402	20	97.91	170,100	166,550
2006	7	5820	10	71	98	20	72.45	4,900	3,550	3,273	3,339	20	98.02	166,950	163,650
2006	8	5820	10	99	116	20	85.34	5,800	4,950	3,232	3,285	20	98.39	164,250	161,600
2006	9	5820	10	212	250	20	84.80	12,500	10,600	3,196	3,284	20	97.32	164,200	159,800
2006	10	5820	10	190	439	19	43.28	23,105	10,000	2,725	3,184	20	85.58	159,200	136,250
2006	11	5820	10	509	497	19	102.41	26,158	26,789	2,729	3,252	20	83.92	162,600	136,450
2006	12	5820	10	296	390	19	75.90	20,526	15,579	2,609	3,213	20	81.20	160,650	130,450

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	1	5820	10	217	371	19	58.49	19,526	11,421	2,560	3,333	20	76.81	166,650	128,000
2007	2	5820	10	388	400	19	97.00	21,053	20,421	2,620	3,323	20	78.84	166,150	131,000
<b>Other</b>															
2006	1	5820	11	9	7	3	128.57	2,333	3,000	52	48	4	108.33	12,000	13,000
2006	2	5820	11	8	7	3	114.29	2,333	2,667	53	47	4	112.77	11,750	13,250
2006	3	5820	11	9	8	3	112.50	2,667	3,000	57	49	4	116.33	12,250	14,250
2006	4	5820	11	4	4	3	100.00	1,333	1,333	56	48	3	116.67	16,000	18,667
2006	5	5820	11	3	3	3	100.00	1,000	1,000	56	47	3	119.15	15,667	18,667
2006	6	5820	11	1	1	3	100.00	333	333	55	46	3	119.57	15,333	18,333
2006	7	5820	11	0	0	3	0.00	0	0	54	45	3	120.00	15,000	18,000
2006	8	5820	11	0	0	3	0.00	0	0	53	44	3	120.45	14,667	17,667
2006	9	5820	11	1	1	3	100.00	333	333	53	44	3	120.45	14,667	17,667
2006	10	5820	11	2	2	3	100.00	667	667	52	44	3	118.18	14,667	17,333
2006	11	5820	11	5	5	3	100.00	1,667	1,667	52	46	3	113.04	15,333	17,333
2006	12	5820	11	6	6	3	100.00	2,000	2,000	48	44	3	109.09	14,667	16,000
2007	1	5820	11	6	6	3	100.00	2,000	2,000	45	43	3	104.65	14,333	15,000
2007	2	5820	11	10	10	3	100.00	3,333	3,333	47	46	3	102.17	15,333	15,667
<b>Transportation Gas</b>															
2006	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Total Retail Gas</b>															
2006	1	5820	13	3,002	2,402	12,037	124.98	200	249	21,765	19,011	11,989	114.49	1,586	1,815
2006	2	5820	13	3,271	2,889	12,040	113.22	240	272	22,629	19,376	11,996	116.79	1,615	1,886
2006	3	5820	13	2,253	2,144	12,040	105.08	178	187	22,561	19,026	12,002	118.58	1,585	1,880
2006	4	5820	13	1,499	1,356	12,031	110.55	113	125	22,377	18,761	12,006	119.27	1,563	1,864

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	5820	13	1,003	975	12,034	102.87	81	83	22,058	18,414	12,011	119.79	1,533	1,836
2006	6	5820	13	512	508	12,053	100.79	42	42	21,941	18,193	12,017	120.60	1,514	1,826
2006	7	5820	13	406	365	12,056	111.23	30	34	21,781	18,061	12,021	120.60	1,502	1,812
2006	8	5820	13	504	394	12,024	127.92	33	42	21,607	17,944	12,025	120.41	1,492	1,797
2006	9	5820	13	721	655	12,020	110.08	54	60	21,599	17,978	12,027	120.14	1,495	1,796
2006	10	5820	13	1,281	1,552	12,027	82.54	129	107	21,033	18,284	12,031	115.04	1,520	1,748
2006	11	5820	13	2,198	2,095	12,062	104.92	174	182	20,115	18,235	12,037	110.31	1,515	1,671
2006	12	5820	13	2,812	2,610	12,070	107.74	216	233	19,462	17,945	12,041	108.45	1,490	1,616
2007	1	5820	13	3,090	3,146	12,083	98.22	260	256	19,550	18,689	12,045	104.61	1,552	1,623
2007	2	5820	13	3,693	3,338	12,117	110.64	275	305	19,972	19,138	12,051	104.36	1,588	1,657

6650 = WE Energies/Wisconsin Gas Company

**Residential General**

2006	1	6650	6	884	1,175	26,775	75.23	44	33	11,023	8,776	26,806	125.60	327	411
2006	2	6650	6	2,415	1,261	26,816	191.51	47	90	12,172	8,888	26,796	136.95	332	454
2006	3	6650	6	1,501	1,143	26,833	131.32	43	56	12,403	8,868	26,785	139.86	331	463
2006	4	6650	6	915	654	26,841	139.91	24	34	12,411	8,820	26,776	140.71	329	464
2006	5	6650	6	708	497	26,807	142.45	19	26	12,429	8,771	26,769	141.71	328	464
2006	6	6650	6	538	353	26,761	152.41	13	20	12,455	8,748	26,762	142.38	327	465
2006	7	6650	6	512	330	26,713	155.15	12	19	12,503	8,758	26,755	142.76	327	467
2006	8	6650	6	470	255	26,679	184.31	10	18	12,513	8,734	26,750	143.27	327	468
2006	9	6650	6	564	375	26,676	150.40	14	21	12,549	8,795	26,749	142.68	329	469
2006	10	6650	6	666	744	26,657	89.52	28	25	12,328	9,015	26,747	136.75	337	461
2006	11	6650	6	1,125	837	26,637	134.41	31	42	12,221	9,031	26,743	135.32	338	457
2006	12	6650	6	1,643	1,263	26,672	130.09	47	62	11,941	8,887	26,739	134.36	332	447
2007	1	6650	6	1,718	1,366	26,707	125.77	51	64	12,775	9,078	26,733	140.72	340	478
2007	2	6650	6	2,057	1,608	26,738	127.92	60	77	12,417	9,425	26,727	131.75	353	465

**Residential Space Heat**

2006	1	6650	7	80,874	60,228	504,898	134.28	119	160	501,667	413,591	499,981	121.30	827	1,003
2006	2	6650	7	83,398	69,278	505,650	120.38	137	165	520,045	418,881	500,442	124.15	837	1,039
2006	3	6650	7	62,010	51,690	506,198	119.97	102	123	519,556	407,113	500,918	127.62	813	1,037
2006	4	6650	7	30,925	24,840	506,570	124.50	49	61	517,777	403,766	501,407	128.24	805	1,033
2006	5	6650	7	20,611	16,139	505,526	127.71	32	41	515,959	398,693	501,890	129.41	794	1,028
2006	6	6650	7	21,469	16,657	503,765	128.89	33	43	526,874	406,632	502,348	129.57	809	1,049
2006	7	6650	7	8,888	8,204	502,738	108.34	16	18	525,829	407,163	502,778	129.14	810	1,046
2006	8	6650	7	11,303	7,840	502,268	144.17	16	23	526,692	407,459	503,209	129.26	810	1,047
2006	9	6650	7	14,619	11,658	502,804	125.40	23	29	531,996	413,613	503,670	128.62	821	1,056
2006	10	6650	7	26,277	32,706	504,728	80.34	65	52	527,635	424,869	504,163	124.19	843	1,047

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	11	6650	7	50,290	42,403	506,765	118.60	84	99	514,373	421,327	504,619	122.08	835	1,019
2006	12	6650	7	76,369	64,136	508,369	119.07	126	150	487,033	405,779	505,023	120.02	803	964
2007	1	6650	7	89,622	77,099	509,673	116.24	151	176	495,781	422,650	505,421	117.30	836	981
2007	2	6650	7	103,715	86,054	510,432	120.52	169	203	516,098	439,426	505,820	117.45	869	1,020

**C & I Firm**

2006	1	6650	8	783	1,320	2,771	59.32	476	283	9,541	9,899	2,784	96.38	3,556	3,427
2006	2	6650	8	2,340	1,468	2,788	159.40	527	839	10,780	10,126	2,783	106.46	3,639	3,874
2006	3	6650	8	1,334	1,256	2,786	106.21	451	479	11,022	10,098	2,783	109.15	3,628	3,960
2006	4	6650	8	773	743	2,781	104.04	267	278	11,071	10,092	2,782	109.70	3,628	3,980
2006	5	6650	8	502	531	2,779	94.54	191	181	11,068	10,039	2,781	110.25	3,610	3,980
2006	6	6650	8	338	389	2,776	86.89	140	122	11,047	10,001	2,779	110.46	3,599	3,975
2006	7	6650	8	355	395	2,776	89.87	142	128	11,065	10,017	2,777	110.46	3,607	3,985
2006	8	6650	8	346	360	2,780	96.11	129	124	11,064	10,018	2,776	110.44	3,609	3,986
2006	9	6650	8	411	448	2,778	91.74	161	148	11,062	10,097	2,775	109.56	3,639	3,986
2006	10	6650	8	492	804	2,776	61.19	290	177	10,710	10,254	2,776	104.45	3,694	3,858
2006	11	6650	8	1,135	1,086	2,775	104.51	391	409	10,608	10,341	2,777	102.58	3,724	3,820
2006	12	6650	8	1,546	1,441	2,777	107.29	519	557	10,355	10,241	2,779	101.11	3,685	3,726
2007	1	6650	8	1,579	1,512	2,780	104.43	544	568	11,151	10,433	2,779	106.88	3,754	4,013
2007	2	6650	8	1,850	1,683	2,781	109.92	605	665	10,661	10,648	2,779	100.12	3,832	3,836

**C & I Space Heat**

2006	1	6650	9	33,455	28,114	46,777	119.00	601	715	191,397	181,228	46,165	105.61	3,926	4,146
2006	2	6650	9	34,375	34,418	46,887	99.88	734	733	200,973	187,412	46,232	107.24	4,054	4,347
2006	3	6650	9	25,892	24,051	46,896	107.65	513	552	203,369	183,749	46,295	110.68	3,969	4,393
2006	4	6650	9	11,645	10,882	46,866	107.01	232	248	202,971	182,490	46,356	111.22	3,937	4,379
2006	5	6650	9	7,522	7,134	46,785	105.44	152	161	203,145	181,241	46,416	112.09	3,905	4,377
2006	6	6650	9	8,069	7,457	46,668	108.21	160	173	207,740	185,006	46,474	112.29	3,981	4,470
2006	7	6650	9	2,808	3,853	46,616	72.88	83	60	207,207	185,511	46,533	111.70	3,987	4,453
2006	8	6650	9	4,149	4,049	46,632	102.47	87	89	207,520	185,911	46,594	111.62	3,990	4,454
2006	9	6650	9	5,083	5,185	46,682	98.03	111	109	209,442	188,803	46,656	110.93	4,047	4,489
2006	10	6650	9	9,351	14,086	46,876	66.39	300	199	207,735	194,044	46,721	107.06	4,153	4,446
2006	11	6650	9	20,810	20,037	47,136	103.86	425	441	204,417	194,616	46,785	105.04	4,160	4,369
2006	12	6650	9	30,579	28,072	47,328	108.93	593	646	193,738	187,338	46,846	103.42	3,999	4,136
2007	1	6650	9	37,775	35,455	47,466	106.54	747	796	198,058	194,679	46,903	101.74	4,151	4,223
2007	2	6650	9	45,164	40,403	47,534	111.78	850	950	208,847	200,664	46,957	104.08	4,273	4,448

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Interruptible</b>															
2006	1	6650	10	1,630	1,450	40	112.41	36,250	40,750	15,614	16,826	38	92.80	442,789	410,895
2006	2	6650	10	1,331	1,536	39	86.65	39,385	34,128	15,879	16,923	39	93.83	433,923	407,154
2006	3	6650	10	1,413	1,674	38	84.41	44,053	37,184	16,129	16,988	39	94.94	435,590	413,564
2006	4	6650	10	774	956	38	80.96	25,158	20,368	15,889	16,680	39	95.26	427,692	407,410
2006	5	6650	10	721	908	37	79.41	24,541	19,486	15,856	16,637	39	95.31	426,590	406,564
2006	6	6650	10	690	972	35	70.99	27,771	19,714	15,798	16,556	38	95.42	435,684	415,737
2006	7	6650	10	808	1,116	34	72.40	32,824	23,765	15,294	16,005	38	95.56	421,184	402,474
2006	8	6650	10	955	1,221	34	78.21	35,912	28,088	14,636	15,288	38	95.74	402,316	385,158
2006	9	6650	10	584	724	34	80.66	21,294	17,176	13,848	14,710	37	94.14	397,568	374,270
2006	10	6650	10	899	1,651	33	54.45	50,030	27,242	13,302	15,277	37	87.07	412,892	359,514
2006	11	6650	10	1,169	1,466	32	79.74	45,813	36,531	12,839	15,430	36	83.21	428,611	356,639
2006	12	6650	10	1,231	1,494	32	82.40	46,688	38,469	12,205	15,168	36	80.47	421,333	339,028
2007	1	6650	10	1,342	1,701	32	78.89	53,156	41,938	11,917	15,419	35	77.29	440,543	340,486
2007	2	6650	10	1,369	1,651	32	82.92	51,594	42,781	11,955	15,534	34	76.96	456,882	351,618
<b>Other</b>															
2006	1	6650	11	7,823	6,914	1,500	113.15	4,609	5,215	54,658	55,499	1,557	98.48	35,645	35,105
2006	2	6650	11	5,211	5,273	1,425	98.82	3,700	3,657	53,928	53,704	1,545	100.42	34,760	34,905
2006	3	6650	11	5,887	5,698	1,427	103.32	3,993	4,125	53,981	52,183	1,534	103.45	34,018	35,190
2006	4	6650	11	3,403	3,470	1,428	98.07	2,430	2,383	53,725	51,662	1,523	103.99	33,921	35,276
2006	5	6650	11	1,808	2,073	1,425	87.22	1,455	1,269	52,849	50,351	1,512	104.96	33,301	34,953
2006	6	6650	11	1,492	1,888	1,423	79.03	1,327	1,048	52,733	50,116	1,502	105.22	33,366	35,109
2006	7	6650	11	1,262	1,499	1,425	84.19	1,052	886	52,382	49,579	1,491	105.65	33,252	35,132
2006	8	6650	11	1,628	1,883	1,431	86.46	1,316	1,138	52,291	49,455	1,481	105.73	33,393	35,308
2006	9	6650	11	1,921	2,259	1,436	85.04	1,573	1,338	51,588	49,138	1,471	104.99	33,404	35,070
2006	10	6650	11	1,980	3,511	1,451	56.39	2,420	1,365	48,914	48,847	1,461	100.14	33,434	33,480
2006	11	6650	11	5,979	6,353	1,487	94.11	4,272	4,021	48,439	49,648	1,453	97.56	34,169	33,337
2006	12	6650	11	7,253	7,319	1,513	99.10	4,837	4,794	45,647	48,140	1,448	94.82	33,246	31,524
2007	1	6650	11	5,895	5,715	1,523	103.15	3,752	3,871	43,719	46,941	1,450	93.14	32,373	30,151
2007	2	6650	11	9,212	8,672	1,532	106.23	5,661	6,013	47,720	50,340	1,458	94.80	34,527	32,730
<b>Transportation Gas</b>															
2006	1	6650	12	3,010	48,043	1,133	6.27	42,403	2,657	30,329	527,934	1,100	5.74	479,940	27,572
2006	2	6650	12	3,286	49,848	1,131	6.59	44,074	2,905	30,608	528,997	1,103	5.79	479,598	27,750
2006	3	6650	12	3,174	59,551	1,129	5.33	52,747	2,811	30,575	536,626	1,105	5.70	485,634	27,670
2006	4	6650	12	2,460	38,357	1,126	6.41	34,065	2,185	30,676	536,213	1,107	5.72	484,384	27,711
2006	5	6650	12	2,399	41,679	1,125	5.76	37,048	2,132	30,853	539,950	1,109	5.71	486,880	27,821
2006	6	6650	12	2,326	41,013	1,125	5.67	36,456	2,068	31,173	545,061	1,111	5.72	490,604	28,059

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	7	6650	12	2,293	44,367	1,125	5.17	39,437	2,038	31,450	546,833	1,114	5.75	490,873	28,232
2006	8	6650	12	2,346	45,692	1,125	5.13	40,615	2,085	31,689	546,135	1,117	5.80	488,930	28,370
2006	9	6650	12	2,241	39,499	1,127	5.67	35,048	1,988	31,856	545,388	1,121	5.84	486,519	28,417
2006	10	6650	12	2,977	49,669	1,123	5.99	44,229	2,651	32,532	553,988	1,124	5.87	492,872	28,943
2006	11	6650	12	2,775	39,013	1,091	7.11	35,759	2,544	32,622	549,920	1,124	5.93	489,253	29,023
2006	12	6650	12	3,094	43,977	1,063	7.04	41,371	2,911	32,381	540,708	1,119	5.99	483,206	28,937
2007	1	6650	12	3,409	58,479	1,060	5.83	55,169	3,216	32,780	551,144	1,113	5.95	495,188	29,452
2007	2	6650	12	3,399	67,432	1,059	5.04	63,675	3,210	32,893	568,728	1,107	5.78	513,756	29,714

**Total Retail Gas**

2006	1	6650	13	125,449	99,201	582,761	126.46	170	215	783,900	685,819	577,331	114.30	1,188	1,358
2006	2	6650	13	129,070	113,234	583,605	113.99	194	221	813,777	695,934	577,836	116.93	1,204	1,408
2006	3	6650	13	98,037	85,512	584,178	114.65	146	168	816,460	678,999	578,353	120.24	1,174	1,412
2006	4	6650	13	48,435	41,545	584,524	116.58	71	83	813,844	673,510	578,883	120.84	1,163	1,406
2006	5	6650	13	31,872	27,282	583,359	116.82	47	55	811,306	665,732	579,407	121.87	1,149	1,400
2006	6	6650	13	32,596	27,716	581,428	117.61	48	56	826,647	677,059	579,904	122.09	1,168	1,425
2006	7	6650	13	14,633	15,397	580,302	95.04	27	25	824,280	677,033	580,372	121.75	1,167	1,420
2006	8	6650	13	18,851	15,608	579,824	120.78	27	33	824,716	676,865	580,847	121.84	1,165	1,420
2006	9	6650	13	23,182	20,649	580,410	112.27	36	40	830,485	685,156	581,358	121.21	1,179	1,429
2006	10	6650	13	39,665	53,502	582,521	74.14	92	68	820,624	702,306	581,904	116.85	1,207	1,410
2006	11	6650	13	80,508	72,182	584,832	111.53	123	138	802,897	700,393	582,413	114.64	1,203	1,379
2006	12	6650	13	118,621	103,725	586,691	114.36	177	202	760,919	675,553	582,870	112.64	1,159	1,305
2007	1	6650	13	137,931	122,848	588,181	112.28	209	235	773,401	699,200	583,321	110.61	1,199	1,326
2007	2	6650	13	163,367	140,071	589,049	116.63	238	277	807,698	726,037	583,775	111.25	1,244	1,384

6670 = WE Energies/Wisconsin Natural Gas

**Residential General**

2006	1	6670	6	200	160	8,399	125.00	19	24	2,883	2,192	8,407	131.52	261	343
2006	2	6670	6	619	477	8,397	129.77	57	74	3,166	2,369	8,405	133.64	282	377
2006	3	6670	6	411	307	8,387	133.88	37	49	3,232	2,367	8,401	136.54	282	385
2006	4	6670	6	260	181	8,387	143.65	22	31	3,257	2,361	8,397	137.95	281	388
2006	5	6670	6	206	138	8,381	149.28	16	25	3,282	2,355	8,393	139.36	281	391
2006	6	6670	6	155	97	8,363	159.79	12	19	3,301	2,348	8,389	140.59	280	393
2006	7	6670	6	150	90	8,360	166.67	11	18	3,318	2,346	8,385	141.43	280	396
2006	8	6670	6	134	74	8,369	181.08	9	16	3,327	2,346	8,382	141.82	280	397
2006	9	6670	6	159	101	8,364	157.43	12	19	3,339	2,360	8,380	141.48	282	398
2006	10	6670	6	175	174	8,362	100.57	21	21	3,282	2,396	8,379	136.98	286	392
2006	11	6670	6	288	219	8,354	131.51	26	34	3,240	2,401	8,376	134.94	287	387
2006	12	6670	6	436	342	8,347	127.49	41	52	3,193	2,360	8,373	135.30	282	381

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	1	6670	6	451	370	8,352	121.89	44	54	3,444	2,570	8,369	134.01	307	412
2007	2	6670	6	522	421	8,345	123.99	50	63	3,347	2,514	8,364	133.13	301	400
<b>Residential Space Heat</b>															
2006	1	6670	7	52,802	45,633	401,435	115.71	114	132	363,627	317,264	397,189	114.61	799	916
2006	2	6670	7	60,208	50,802	401,937	118.52	126	150	375,890	319,801	397,811	117.54	804	945
2006	3	6670	7	49,979	41,765	402,320	119.67	104	124	378,062	313,668	398,425	120.53	787	949
2006	4	6670	7	23,333	18,463	402,635	126.38	46	58	378,235	310,934	399,026	121.64	779	948
2006	5	6670	7	15,419	11,624	402,792	132.65	29	38	377,306	307,177	399,614	122.83	769	944
2006	6	6670	7	18,425	14,731	402,908	125.08	37	46	388,001	315,215	400,197	123.09	788	970
2006	7	6670	7	8,390	6,949	403,094	120.74	17	21	388,487	315,345	400,769	123.19	787	969
2006	8	6670	7	8,777	6,137	403,477	143.02	15	22	389,169	315,142	401,336	123.49	785	970
2006	9	6670	7	10,865	8,615	403,948	126.12	21	27	388,929	314,524	401,897	123.66	783	968
2006	10	6670	7	20,087	25,823	404,575	77.79	64	50	386,166	324,829	402,429	118.88	807	960
2006	11	6670	7	35,251	30,843	405,384	114.29	76	87	375,473	322,400	402,924	116.46	800	932
2006	12	6670	7	56,725	49,488	406,233	114.62	122	140	360,261	310,873	403,395	115.89	771	893
2007	1	6670	7	67,016	60,702	407,069	110.40	149	165	374,475	325,942	403,864	114.89	807	927
2007	2	6670	7	77,167	67,280	407,574	114.70	165	189	391,434	342,420	404,334	114.31	847	968
<b>C &amp; I Firm</b>															
2006	1	6670	8	576	148	1,429	389.19	104	403	10,047	5,717	1,427	175.74	4,006	7,041
2006	2	6670	8	1,186	1,053	1,431	112.63	736	829	10,477	6,154	1,428	170.25	4,310	7,337
2006	3	6670	8	911	559	1,433	162.97	390	636	10,744	6,149	1,429	174.73	4,303	7,519
2006	4	6670	8	635	227	1,427	279.74	159	445	10,866	6,120	1,429	177.55	4,283	7,604
2006	5	6670	8	455	235	1,430	193.62	164	318	10,783	6,074	1,430	177.53	4,248	7,541
2006	6	6670	8	365	283	1,434	128.98	197	255	10,713	6,099	1,431	175.65	4,262	7,486
2006	7	6670	8	672	219	1,433	306.85	153	469	10,993	6,094	1,431	180.39	4,259	7,682
2006	8	6670	8	448	253	1,432	177.08	177	313	10,951	6,132	1,432	178.59	4,282	7,647
2006	9	6670	8	766	608	1,433	125.99	424	535	10,535	6,004	1,432	175.47	4,193	7,357
2006	10	6670	8	298	307	1,433	97.07	214	208	9,127	5,333	1,432	171.14	3,724	6,374
2006	11	6670	8	1,522	1,415	1,430	107.56	990	1,064	8,770	5,703	1,432	153.78	3,983	6,124
2006	12	6670	8	1,432	1,503	1,432	95.28	1,050	1,000	9,266	6,810	1,431	136.06	4,759	6,475
2007	1	6670	8	530	807	1,436	65.68	562	369	9,220	7,469	1,432	123.44	5,216	6,439
2007	2	6670	8	955	645	1,436	148.06	449	665	8,989	7,061	1,432	127.30	4,931	6,277
<b>C &amp; I Space Heat</b>															
2006	1	6670	9	29,050	27,353	35,091	106.20	779	828	190,052	183,411	34,556	103.62	5,308	5,500
2006	2	6670	9	28,983	31,094	35,143	93.21	885	825	195,091	188,139	34,627	103.70	5,433	5,634
2006	3	6670	9	26,979	25,016	35,132	107.85	712	768	197,955	186,606	34,692	106.08	5,379	5,706
2006	4	6670	9	11,712	10,893	35,133	107.52	310	333	197,189	184,589	34,754	106.83	5,311	5,674

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	6670	9	7,425	6,907	35,169	107.50	196	211	196,608	182,720	34,818	107.60	5,248	5,647
2006	6	6670	9	9,030	8,836	35,173	102.20	251	257	201,868	187,335	34,881	107.76	5,371	5,787
2006	7	6670	9	2,891	3,756	35,169	76.97	107	82	201,173	187,063	34,943	107.54	5,353	5,757
2006	8	6670	9	4,378	4,605	35,209	95.07	131	124	201,352	187,380	35,005	107.46	5,353	5,752
2006	9	6670	9	5,159	5,459	35,278	94.50	155	146	200,733	187,049	35,070	107.32	5,334	5,724
2006	10	6670	9	8,393	12,958	35,370	64.77	366	237	196,708	190,618	35,136	103.19	5,425	5,598
2006	11	6670	9	19,164	19,932	35,512	96.15	561	540	191,473	191,511	35,196	99.98	5,441	5,440
2006	12	6670	9	28,453	26,771	35,654	106.28	751	798	181,617	183,580	35,253	98.93	5,208	5,152
2007	1	6670	9	31,805	31,063	35,747	102.39	869	890	184,372	187,290	35,307	98.44	5,305	5,222
2007	2	6670	9	40,617	38,517	35,816	105.45	1,075	1,134	196,006	194,713	35,364	100.66	5,506	5,543

**C & I Interruptible**

2006	1	6670	10	624	708	22	88.14	32,182	28,364	4,971	5,724	23	86.84	248,870	216,130
2006	2	6670	10	563	627	22	89.79	28,500	25,591	5,078	5,717	23	88.82	248,565	220,783
2006	3	6670	10	553	614	27	90.07	22,741	20,481	5,151	5,660	23	91.01	246,087	223,957
2006	4	6670	10	331	371	31	89.22	11,968	10,677	5,176	5,640	24	91.77	235,000	215,667
2006	5	6670	10	272	307	27	88.60	11,370	10,074	5,188	5,609	24	92.49	233,708	216,167
2006	6	6670	10	347	413	22	84.02	18,773	15,773	5,332	5,724	24	93.15	238,500	222,167
2006	7	6670	10	207	239	22	86.61	10,864	9,409	5,315	5,668	24	93.77	236,167	221,458
2006	8	6670	10	219	277	22	79.06	12,591	9,955	5,303	5,668	24	93.56	236,167	220,958
2006	9	6670	10	229	290	22	78.97	13,182	10,409	5,185	5,602	24	92.56	233,417	216,042
2006	10	6670	10	218	407	22	53.56	18,500	9,909	5,014	5,682	24	88.24	236,750	208,917
2006	11	6670	10	404	489	22	82.62	22,227	18,364	4,667	5,505	24	84.78	229,375	194,458
2006	12	6670	10	609	740	21	82.30	35,238	29,000	4,576	5,482	24	83.47	228,417	190,667
2007	1	6670	10	648	808	21	80.20	38,476	30,857	4,600	5,582	23	82.41	242,696	200,000
2007	2	6670	10	799	956	21	83.58	45,524	38,048	4,836	5,911	23	81.81	257,000	210,261

**Other**

2006	1	6670	11	81	88	0	92.05	0	0	294	389	0	75.58	0	0
2006	2	6670	11	55	61	0	90.16	0	0	278	354	0	78.53	0	0
2006	3	6670	11	106	117	0	90.60	0	0	335	406	0	82.51	0	0
2006	4	6670	11	13	15	0	86.67	0	0	302	360	0	83.89	0	0
2006	5	6670	11	16	19	0	84.21	0	0	304	361	0	84.21	0	0
2006	6	6670	11	5	7	0	71.43	0	0	303	377	0	80.37	0	0
2006	7	6670	11	2	2	0	100.00	0	0	304	377	0	80.64	0	0
2006	8	6670	11	1	2	0	50.00	0	0	304	378	0	80.42	0	0
2006	9	6670	11	3	4	0	75.00	0	0	304	379	0	80.21	0	0
2006	10	6670	11	6	11	0	54.55	0	0	303	383	0	79.11	0	0
2006	11	6670	11	14	27	0	51.85	0	0	303	398	0	76.13	0	0
2006	12	6670	11	36	43	0	83.72	0	0	338	396	0	85.35	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	1	6670	11	55	64	0	85.94	0	0	312	372	0	83.87	0	0
2007	2	6670	11	67	79	0	84.81	0	0	324	390	0	83.08	0	0

**Transportation Gas**

2006	1	6670	12	1,458	26,665	363	5.47	73,457	4,017	14,683	348,487	366	4.21	952,150	40,117
2006	2	6670	12	1,369	30,021	361	4.56	83,161	3,792	14,610	352,135	365	4.15	964,753	40,027
2006	3	6670	12	1,518	28,262	362	5.37	78,072	4,193	14,585	348,722	364	4.18	958,027	40,069
2006	4	6670	12	1,144	24,255	363	4.72	66,818	3,152	14,557	342,170	364	4.25	940,027	39,992
2006	5	6670	12	1,123	21,298	363	5.27	58,672	3,094	14,546	338,600	363	4.30	932,782	40,072
2006	6	6670	12	1,016	20,382	362	4.98	56,304	2,807	14,565	323,760	363	4.50	891,901	40,124
2006	7	6670	12	1,087	24,965	361	4.35	69,155	3,011	14,696	316,026	362	4.65	873,000	40,597
2006	8	6670	12	1,147	27,298	361	4.20	75,618	3,177	14,842	312,122	362	4.76	862,215	41,000
2006	9	6670	12	1,053	18,942	361	5.56	52,471	2,917	14,942	303,195	362	4.93	837,555	41,276
2006	10	6670	12	1,277	29,334	362	4.35	81,033	3,528	15,117	308,444	362	4.90	852,055	41,760
2006	11	6670	12	1,317	28,795	362	4.57	79,544	3,638	15,133	314,429	362	4.81	868,588	41,804
2006	12	6670	12	1,391	22,875	362	6.08	63,191	3,843	14,900	303,092	362	4.92	837,271	41,160
2007	1	6670	12	1,533	33,041	361	4.64	91,526	4,247	14,975	309,468	362	4.84	854,884	41,367
2007	2	6670	12	1,541	35,070	360	4.39	97,417	4,281	15,147	314,517	362	4.82	868,831	41,843

**Total Retail Gas**

2006	1	6670	13	83,333	74,090	446,376	112.48	166	187	571,876	514,711	441,601	111.11	1,166	1,295
2006	2	6670	13	91,614	84,114	446,930	108.92	188	205	589,982	522,548	442,293	112.90	1,181	1,334
2006	3	6670	13	78,939	68,378	447,299	115.45	153	176	595,481	514,858	442,969	115.66	1,162	1,344
2006	4	6670	13	36,284	30,150	447,613	120.34	67	81	595,027	510,006	443,629	116.67	1,150	1,341
2006	5	6670	13	23,793	19,230	447,799	123.73	43	53	593,473	504,296	444,278	117.68	1,135	1,336
2006	6	6670	13	28,327	24,367	447,900	116.25	54	63	609,520	517,098	444,922	117.87	1,162	1,370
2006	7	6670	13	12,312	11,255	448,076	109.39	25	27	609,592	516,893	445,553	117.93	1,160	1,368
2006	8	6670	13	13,957	11,348	448,509	122.99	25	31	610,408	517,046	446,180	118.06	1,159	1,368
2006	9	6670	13	17,181	15,077	449,045	113.96	34	38	609,027	515,918	446,803	118.05	1,155	1,363
2006	10	6670	13	29,177	39,680	449,762	73.53	88	65	600,602	529,241	447,399	113.48	1,183	1,342
2006	11	6670	13	56,643	52,925	450,702	107.03	117	126	583,928	527,918	447,952	110.61	1,179	1,304
2006	12	6670	13	87,691	78,887	451,887	111.16	175	194	559,251	509,501	448,492	109.76	1,136	1,247
2007	1	6670	13	100,505	93,814	452,625	107.13	207	222	576,423	529,225	449,012	108.92	1,179	1,284
2007	2	6670	13	120,127	107,898	453,192	111.33	238	265	604,936	553,009	449,534	109.39	1,230	1,346

6680 = Alliant (Wisconsin Power and Light)

**Residential General**

2006	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Residential Space Heat**

2006	1	6680	7	23,802	15,937	153,090	149.35	104	155	147,251	107,385	151,621	137.12	708	971
2006	2	6680	7	24,324	18,382	153,369	132.33	120	159	153,038	108,718	151,841	140.77	716	1,008
2006	3	6680	7	17,003	14,164	153,509	120.04	92	111	153,031	106,546	152,056	143.63	701	1,006
2006	4	6680	7	8,337	6,697	153,678	124.49	44	54	153,102	106,220	152,264	144.14	698	1,006
2006	5	6680	7	6,086	4,912	153,980	123.90	32	40	152,597	105,786	152,470	144.25	694	1,001
2006	6	6680	7	4,298	3,560	154,237	120.73	23	28	153,862	106,612	152,680	144.32	698	1,008
2006	7	6680	7	3,655	2,366	154,016	154.48	15	24	153,644	106,401	152,899	144.40	696	1,005
2006	8	6680	7	3,778	2,217	153,637	170.41	14	25	153,550	106,360	153,110	144.37	695	1,003
2006	9	6680	7	4,405	2,613	153,873	168.58	17	29	153,975	107,107	153,319	143.76	699	1,004
2006	10	6680	7	8,195	8,086	154,196	101.35	52	53	153,729	110,325	153,540	139.34	719	1,001
2006	11	6680	7	13,817	11,193	153,801	123.44	73	90	148,876	110,842	153,682	134.31	721	969
2006	12	6680	7	21,736	16,681	154,241	130.30	108	141	139,436	106,808	153,802	130.55	694	907
2007	1	6680	7	23,907	19,396	155,331	123.26	125	154	139,541	110,267	153,989	126.55	716	906
2007	2	6680	7	29,462	24,144	155,578	122.03	155	189	144,679	116,029	154,173	124.69	753	938

**C & I Firm**

2006	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>C &amp; I Space Heat</b>															
2006	1	6680	9	16,673	12,611	18,503	132.21	682	901	97,787	85,666	18,325	114.15	4,675	5,336
2006	2	6680	9	14,677	12,882	18,555	113.93	694	791	101,169	86,273	18,345	117.27	4,703	5,515
2006	3	6680	9	10,889	10,614	18,549	102.59	572	587	101,702	85,006	18,362	119.64	4,629	5,539
2006	4	6680	9	4,804	4,935	18,561	97.35	266	259	101,366	84,430	18,380	120.06	4,594	5,515
2006	5	6680	9	3,988	4,527	18,590	88.09	244	215	101,691	85,103	18,401	119.49	4,625	5,526
2006	6	6680	9	2,735	3,573	18,591	76.55	192	147	102,336	85,743	18,423	119.35	4,654	5,555
2006	7	6680	9	2,543	3,066	18,552	82.94	165	137	102,157	85,925	18,447	118.89	4,658	5,538
2006	8	6680	9	2,568	2,614	18,521	98.24	141	139	101,846	85,832	18,470	118.66	4,647	5,514
2006	9	6680	9	3,214	3,297	18,534	97.48	178	173	101,771	86,652	18,493	117.45	4,686	5,503
2006	10	6680	9	4,964	7,255	18,573	68.42	391	267	99,320	88,549	18,518	112.16	4,782	5,363
2006	11	6680	9	9,639	9,606	18,524	100.34	519	520	94,423	88,377	18,538	106.84	4,767	5,093
2006	12	6680	9	13,549	12,383	18,596	109.42	666	729	90,243	87,363	18,554	103.30	4,709	4,864
2007	1	6680	9	14,690	14,644	18,786	100.31	780	782	88,260	89,396	18,578	98.73	4,812	4,751
2007	2	6680	9	18,201	17,747	18,811	102.56	943	968	91,784	94,261	18,599	97.37	5,068	4,935
<b>C &amp; I Interruptible</b>															
2006	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Other</b>															
2006	1	6680	11	983	924	1	106.39	924,000	983,000	50,780	64,086	1	79.24	64,086,000	50,780,000
2006	2	6680	11	622	611	1	101.80	611,000	622,000	50,648	63,574	1	79.67	63,574,000	50,648,000

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	3	6680	11	2,840	963	1	294.91	963,000	2,840,000	50,546	60,231	1	83.92	60,231,000	50,546,000
2006	4	6680	11	579	769	1	75.29	769,000	579,000	46,370	54,728	1	84.73	54,728,000	46,370,000
2006	5	6680	11	1,268	1,431	1	88.61	1,431,000	1,268,000	45,886	53,550	1	85.69	53,550,000	45,886,000
2006	6	6680	11	435	660	1	65.91	660,000	435,000	34,260	37,822	1	90.58	37,822,000	34,260,000
2006	7	6680	11	3,233	5,295	1	61.06	5,295,000	3,233,000	29,886	32,494	1	91.97	32,494,000	29,886,000
2006	8	6680	11	3,166	4,594	1	68.92	4,594,000	3,166,000	24,737	26,764	1	92.43	26,764,000	24,737,000
2006	9	6680	11	257	331	1	77.64	331,000	257,000	19,244	21,026	1	91.52	21,026,000	19,244,000
2006	10	6680	11	2,167	3,612	1	59.99	3,612,000	2,167,000	18,728	21,761	1	86.06	21,761,000	18,728,000
2006	11	6680	11	913	1,215	1	75.14	1,215,000	913,000	18,098	21,677	1	83.49	21,677,000	18,098,000
2006	12	6680	11	563	757	1	74.37	757,000	563,000	17,026	21,162	1	80.46	21,162,000	17,026,000
2007	1	6680	11	824	1,267	1	65.04	1,267,000	824,000	16,867	21,505	1	78.43	21,505,000	16,867,000
2007	2	6680	11	1,725	2,115	1	81.56	2,115,000	1,725,000	17,970	23,009	1	78.10	23,009,000	17,970,000

**Transportation Gas**

2006	1	6680	12	944	20,230	220	4.67	91,955	4,291	10,875	247,546	229	4.39	1,080,987	47,489
2006	2	6680	12	962	20,773	221	4.63	93,995	4,353	10,894	247,877	228	4.39	1,087,180	47,781
2006	3	6680	12	730	14,083	222	5.18	63,437	3,288	10,513	236,659	227	4.44	1,042,551	46,313
2006	4	6680	12	540	10,029	221	5.38	45,380	2,443	10,177	225,226	226	4.52	996,575	45,031
2006	5	6680	12	591	12,179	222	4.85	54,860	2,662	10,065	220,877	226	4.56	977,332	44,535
2006	6	6680	12	612	13,212	222	4.63	59,514	2,757	9,785	211,603	225	4.62	940,458	43,489
2006	7	6680	12	804	18,732	222	4.29	84,378	3,622	9,754	209,417	224	4.66	934,897	43,545
2006	8	6680	12	832	18,175	222	4.58	81,869	3,748	9,662	206,123	224	4.69	920,192	43,134
2006	9	6680	12	776	16,980	222	4.57	76,486	3,495	9,643	205,342	223	4.70	920,816	43,242
2006	10	6680	12	873	17,931	221	4.87	81,136	3,950	9,722	207,014	222	4.70	932,495	43,793
2006	11	6680	12	989	20,973	223	4.72	94,049	4,435	9,741	206,823	222	4.71	931,635	43,878
2006	12	6680	12	980	21,492	223	4.56	96,377	4,395	9,633	204,789	222	4.70	922,473	43,392
2007	1	6680	12	1,079	23,529	221	4.59	106,466	4,882	9,768	208,088	222	4.69	937,333	44,000
2007	2	6680	12	1,252	30,094	222	4.16	135,559	5,640	10,058	217,409	222	4.63	979,320	45,306

**Total Retail Gas**

2006	1	6680	13	41,458	29,472	171,594	140.67	172	242	295,817	257,136	169,946	115.04	1,513	1,741
2006	2	6680	13	39,623	31,875	171,925	124.31	185	230	304,853	258,564	170,186	117.90	1,519	1,791
2006	3	6680	13	30,732	25,741	172,059	119.39	150	179	305,277	251,783	170,418	121.25	1,477	1,791
2006	4	6680	13	13,720	12,401	172,239	110.64	72	80	300,837	245,377	170,644	122.60	1,438	1,763
2006	5	6680	13	11,342	10,870	172,571	104.34	63	66	300,173	244,439	170,871	122.80	1,431	1,757
2006	6	6680	13	7,469	7,793	172,829	95.84	45	43	290,458	230,177	171,103	126.19	1,345	1,698
2006	7	6680	13	9,431	10,727	172,569	87.92	62	55	285,687	224,820	171,346	127.07	1,312	1,667
2006	8	6680	13	9,512	9,425	172,159	100.92	55	55	280,133	218,956	171,580	127.94	1,276	1,633
2006	9	6680	13	7,877	6,240	172,408	126.23	36	46	274,991	214,784	171,813	128.03	1,250	1,601
2006	10	6680	13	15,326	18,953	172,770	80.86	110	89	271,779	220,634	172,059	123.18	1,282	1,580

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	11	6680	13	24,370	22,014	172,326	110.70	128	141	261,399	220,895	172,220	118.34	1,283	1,518
2006	12	6680	13	35,849	29,822	172,838	120.21	173	207	246,709	215,333	172,357	114.57	1,249	1,431
2007	1	6680	13	39,421	35,307	174,118	111.65	203	226	244,672	221,168	172,568	110.63	1,282	1,418
2007	2	6680	13	49,387	44,006	174,389	112.23	252	283	254,436	233,299	172,773	109.06	1,350	1,473

6690 = Wisconsin Public Service

**Residential General**

2006	1	6690	6	254	175	5,137	145.14	34	49	2,083	1,340	5,200	155.45	258	401
2006	2	6690	6	294	221	5,194	133.03	43	57	2,192	1,406	5,196	155.90	271	422
2006	3	6690	6	286	214	5,234	133.64	41	55	2,265	1,457	5,196	155.46	280	436
2006	4	6690	6	150	111	5,293	135.14	21	28	2,286	1,475	5,201	154.98	284	440
2006	5	6690	6	174	124	5,522	140.32	22	32	2,314	1,507	5,226	153.55	288	443
2006	6	6690	6	74	28	5,536	264.29	5	13	2,297	1,487	5,252	154.47	283	437
2006	7	6690	6	108	64	5,552	168.75	12	19	2,303	1,498	5,281	153.74	284	436
2006	8	6690	6	108	54	5,724	200.00	9	19	2,272	1,471	5,325	154.45	276	427
2006	9	6690	6	126	75	5,840	168.00	13	22	2,278	1,491	5,380	152.78	277	423
2006	10	6690	6	165	159	5,966	103.77	27	28	2,208	1,536	5,440	143.75	282	406
2006	11	6690	6	266	200	6,110	133.00	33	44	2,272	1,630	5,515	139.39	296	412
2006	12	6690	6	359	287	6,245	125.09	46	57	2,364	1,712	5,613	138.08	305	421
2007	1	6690	6	460	393	6,331	117.05	62	73	2,570	1,930	5,712	133.16	338	450
2007	2	6690	6	529	442	6,375	119.68	69	83	2,805	2,151	5,811	130.40	370	483

**Residential Space Heat**

2006	1	6690	7	42,518	32,061	277,409	132.62	116	153	284,709	225,712	274,809	126.14	821	1,036
2006	2	6690	7	43,511	38,074	276,834	114.28	138	157	294,878	230,733	275,134	127.80	839	1,072
2006	3	6690	7	33,210	27,052	277,744	122.76	97	120	291,428	224,707	275,513	129.69	816	1,058
2006	4	6690	7	16,605	15,654	280,059	106.08	56	59	289,990	224,587	276,071	129.12	814	1,050
2006	5	6690	7	11,350	9,786	280,721	115.98	35	40	287,606	222,638	276,679	129.18	805	1,039
2006	6	6690	7	5,789	4,283	275,972	135.16	16	21	286,767	222,298	276,889	129.00	803	1,036
2006	7	6690	7	5,863	4,134	272,098	141.82	15	22	286,138	221,885	276,771	128.96	802	1,034
2006	8	6690	7	6,719	4,392	275,895	152.98	16	24	283,470	219,047	276,952	129.41	791	1,024
2006	9	6690	7	8,131	6,207	275,939	131.00	22	29	283,135	220,430	277,114	128.45	795	1,022
2006	10	6690	7	14,067	17,006	276,143	82.72	62	51	278,950	226,050	277,097	123.40	816	1,007
2006	11	6690	7	27,374	23,333	276,527	117.32	84	99	267,361	223,990	276,926	119.36	809	965
2006	12	6690	7	37,393	33,351	276,936	112.12	120	135	252,530	215,333	276,856	117.27	778	912
2007	1	6690	7	46,843	41,556	277,209	112.72	150	169	256,855	224,828	276,840	114.25	812	928
2007	2	6690	7	50,390	46,527	277,377	108.30	168	182	263,734	233,281	276,885	113.05	843	953

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Firm</b>															
2006	1	6690	8	1,518	1,316	953	115.35	1,381	1,593	11,876	11,637	959	102.05	12,135	12,384
2006	2	6690	8	1,636	1,727	960	94.73	1,799	1,704	12,224	11,812	958	103.49	12,330	12,760
2006	3	6690	8	1,258	1,225	963	102.69	1,272	1,306	11,588	10,971	958	105.62	11,452	12,096
2006	4	6690	8	521	673	977	77.41	689	533	11,900	11,442	959	104.00	11,931	12,409
2006	5	6690	8	446	560	994	79.64	563	449	11,758	11,321	961	103.86	11,780	12,235
2006	6	6690	8	246	345	964	71.30	358	255	11,702	11,311	962	103.46	11,758	12,164
2006	7	6690	8	300	394	954	76.14	413	314	11,636	11,264	961	103.30	11,721	12,108
2006	8	6690	8	360	420	973	85.71	432	370	11,460	11,023	963	103.96	11,447	11,900
2006	9	6690	8	415	510	978	81.37	521	424	11,364	11,102	965	102.36	11,505	11,776
2006	10	6690	8	608	1,133	980	53.66	1,156	620	10,836	11,331	966	95.63	11,730	11,217
2006	11	6690	8	1,125	1,050	987	107.14	1,064	1,140	10,354	11,183	969	92.59	11,541	10,685
2006	12	6690	8	1,566	1,689	995	92.72	1,697	1,574	9,999	11,042	973	90.55	11,348	10,276
2007	1	6690	8	1,962	2,018	1,000	97.22	2,018	1,962	10,443	11,744	977	88.92	12,020	10,689
2007	2	6690	8	1,410	1,696	1,006	83.14	1,686	1,402	10,217	11,713	981	87.23	11,940	10,415
<b>C &amp; I Space Heat</b>															
2006	1	6690	9	21,285	18,127	26,205	117.42	692	812	125,687	116,318	25,992	108.05	4,475	4,836
2006	2	6690	9	18,374	18,546	26,411	99.07	702	696	129,561	118,200	26,032	109.61	4,541	4,977
2006	3	6690	9	17,071	16,265	26,684	104.96	610	640	130,446	117,809	26,093	110.73	4,515	4,999
2006	4	6690	9	4,138	5,057	26,918	81.83	188	154	127,398	115,328	26,172	110.47	4,407	4,868
2006	5	6690	9	4,836	5,606	26,756	86.26	210	181	127,448	115,807	26,238	110.05	4,414	4,857
2006	6	6690	9	2,320	2,791	26,183	83.12	107	89	127,322	116,082	26,257	109.68	4,421	4,849
2006	7	6690	9	2,678	3,205	25,851	83.56	124	104	127,371	116,506	26,248	109.33	4,439	4,853
2006	8	6690	9	3,029	3,046	26,166	99.44	116	116	126,132	115,019	26,266	109.66	4,379	4,802
2006	9	6690	9	3,951	4,410	26,191	89.59	168	151	126,158	116,348	26,286	108.43	4,426	4,799
2006	10	6690	9	5,614	9,315	26,267	60.27	355	214	122,747	119,024	26,310	103.13	4,524	4,665
2006	11	6690	9	11,508	10,858	26,377	105.99	412	436	117,731	117,890	26,338	99.87	4,476	4,470
2006	12	6690	9	15,896	16,291	26,467	97.58	616	601	110,700	113,517	26,373	97.52	4,304	4,197
2007	1	6690	9	20,766	20,755	26,524	100.05	782	783	110,181	116,145	26,400	94.87	4,399	4,174
2007	2	6690	9	16,491	18,238	26,560	90.42	687	621	108,298	115,837	26,412	93.49	4,386	4,100
<b>C &amp; I Interruptible</b>															
2006	1	6690	10	2,275	2,051	206	110.92	9,956	11,044	31,419	34,258	593	91.71	57,771	52,983
2006	2	6690	10	2,027	2,112	194	95.98	10,887	10,448	31,566	33,865	548	93.21	61,797	57,602
2006	3	6690	10	3,074	3,409	192	90.17	17,755	16,010	32,373	34,297	503	94.39	68,185	64,360
2006	4	6690	10	1,238	1,473	195	84.05	7,554	6,349	31,528	33,223	458	94.90	72,539	68,838
2006	5	6690	10	1,246	1,642	192	75.88	8,552	6,490	31,040	32,709	412	94.90	79,391	75,340
2006	6	6690	10	1,893	2,597	110	72.89	23,609	17,209	30,124	31,222	360	96.48	86,728	83,678

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	7	6690	10	974	1,407	108	69.23	13,028	9,019	28,649	29,424	307	97.37	95,844	93,319
2006	8	6690	10	1,597	2,071	109	77.11	19,000	14,651	26,946	27,398	255	98.35	107,443	105,671
2006	9	6690	10	934	1,130	109	82.65	10,367	8,569	25,170	26,031	202	96.69	128,866	124,604
2006	10	6690	10	1,682	2,953	107	56.96	27,598	15,720	23,940	26,737	167	89.54	160,102	143,353
2006	11	6690	10	1,582	2,111	107	74.94	19,729	14,785	22,306	26,412	153	84.45	172,627	145,791
2006	12	6690	10	1,409	1,530	104	92.09	14,712	13,548	19,931	24,486	144	81.40	170,042	138,410
2007	1	6690	10	1,567	1,989	101	78.78	19,693	15,515	19,223	24,424	136	78.71	179,588	141,346
2007	2	6690	10	2,085	2,580	101	80.81	25,545	20,644	19,281	24,892	128	77.46	194,469	150,633
<b>Other</b>															
2006	1	6690	11	1,172	1,082	1	108.32	1,082,000	1,172,000	57,882	70,230	1	82.42	70,230,000	57,882,000
2006	2	6690	11	1,311	1,448	1	90.54	1,448,000	1,311,000	57,449	69,297	1	82.90	69,297,000	57,449,000
2006	3	6690	11	1,732	1,931	1	89.69	1,931,000	1,732,000	54,331	64,991	1	83.60	64,991,000	54,331,000
2006	4	6690	11	844	2,085	1	40.48	2,085,000	844,000	48,992	59,021	1	83.01	59,021,000	48,992,000
2006	5	6690	11	1,403	1,913	1	73.34	1,913,000	1,403,000	45,731	54,874	1	83.34	54,874,000	45,731,000
2006	6	6690	11	924	1,390	1	66.47	1,390,000	924,000	37,238	42,010	1	88.64	42,010,000	37,238,000
2006	7	6690	11	1,936	3,015	1	64.21	3,015,000	1,936,000	32,844	36,422	1	90.18	36,422,000	32,844,000
2006	8	6690	11	3,052	4,113	1	74.20	4,113,000	3,052,000	30,115	33,022	1	91.20	33,022,000	30,115,000
2006	9	6690	11	1,348	1,788	1	75.39	1,788,000	1,348,000	22,171	25,858	1	85.74	25,858,000	22,171,000
2006	10	6690	11	2,681	5,397	1	49.68	5,397,000	2,681,000	20,531	27,792	1	73.87	27,792,000	20,531,000
2006	11	6690	11	2,453	2,993	1	81.96	2,993,000	2,453,000	20,695	28,911	1	71.58	28,911,000	20,695,000
2006	12	6690	11	1,239	1,453	1	85.27	1,453,000	1,239,000	20,095	28,608	1	70.24	28,608,000	20,095,000
2007	1	6690	11	737	884	1	83.37	884,000	737,000	19,660	28,410	1	69.20	28,410,000	19,660,000
2007	2	6690	11	1,686	2,014	1	83.71	2,014,000	1,686,000	20,035	28,976	1	69.14	28,976,000	20,035,000
<b>Transportation Gas</b>															
2006	1	6690	12	1,407	33,416	602	4.21	55,508	2,337	13,410	335,799	654	3.99	513,454	20,505
2006	2	6690	12	1,411	32,897	596	4.29	55,196	2,367	13,499	334,160	654	4.04	510,948	20,641
2006	3	6690	12	1,400	33,530	593	4.18	56,543	2,361	13,521	331,129	654	4.08	506,313	20,674
2006	4	6690	12	1,115	25,582	601	4.36	42,566	1,855	13,551	328,791	654	4.12	502,739	20,720
2006	5	6690	12	1,085	25,161	600	4.31	41,935	1,808	13,607	327,656	654	4.15	501,003	20,806
2006	6	6690	12	1,009	22,990	592	4.39	38,834	1,704	13,711	328,264	653	4.18	502,701	20,997
2006	7	6690	12	958	21,184	590	4.52	35,905	1,624	13,789	328,258	652	4.20	503,463	21,149
2006	8	6690	12	1,014	23,059	591	4.40	39,017	1,716	13,897	329,213	651	4.22	505,704	21,347
2006	9	6690	12	1,033	23,731	590	4.35	40,222	1,751	14,025	331,233	650	4.23	509,589	21,577
2006	10	6690	12	1,196	28,477	589	4.20	48,348	2,031	14,167	333,307	622	4.25	535,863	22,777
2006	11	6690	12	1,272	29,266	586	4.35	49,942	2,171	14,254	333,297	594	4.28	561,106	23,997
2006	12	6690	12	1,412	32,965	596	4.28	55,310	2,369	14,312	332,258	594	4.31	559,357	24,094
2007	1	6690	12	1,637	35,068	606	4.67	57,868	2,701	14,542	333,910	594	4.36	562,138	24,481
2007	2	6690	12	1,703	38,932	606	4.37	64,244	2,810	14,834	339,945	595	4.36	571,336	24,931

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail Gas</b>															
2006	1	6690	13	69,022	54,812	309,911	125.92	177	223	513,656	459,495	307,555	111.79	1,494	1,670
2006	2	6690	13	67,153	62,128	309,594	108.09	201	217	527,870	465,313	307,869	113.44	1,511	1,715
2006	3	6690	13	56,631	50,096	310,818	113.04	161	182	522,431	454,232	308,264	115.01	1,474	1,695
2006	4	6690	13	23,496	25,053	313,443	93.79	80	75	512,094	445,076	308,862	115.06	1,441	1,658
2006	5	6690	13	19,455	19,631	314,186	99.10	62	62	505,897	438,856	309,517	115.28	1,418	1,634
2006	6	6690	13	11,246	11,434	308,766	98.36	37	36	495,450	424,410	309,720	116.74	1,370	1,600
2006	7	6690	13	11,859	12,219	304,564	97.05	40	39	488,941	416,999	309,569	117.25	1,347	1,579
2006	8	6690	13	14,865	14,096	308,868	105.46	46	48	480,395	406,980	309,762	118.04	1,314	1,551
2006	9	6690	13	14,905	14,120	309,058	105.56	46	48	470,276	401,260	309,948	117.20	1,295	1,517
2006	10	6690	13	24,817	35,963	309,464	69.01	116	80	459,212	412,470	309,980	111.33	1,331	1,481
2006	11	6690	13	44,308	40,545	310,109	109.28	131	143	440,719	410,016	309,902	107.49	1,323	1,422
2006	12	6690	13	57,862	54,601	310,748	105.97	176	186	415,619	394,698	309,961	105.30	1,273	1,341
2007	1	6690	13	72,335	67,595	311,166	107.01	217	232	418,932	407,481	310,065	102.81	1,314	1,351
2007	2	6690	13	72,591	71,497	311,420	101.53	230	233	424,370	416,850	310,218	101.80	1,344	1,368

6/17/2013  
For Gas, Use = Therms