

Gas Distribution List for 1/1/2005 thru 2/1/2006

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential General															
2005	1	9988	6	2,585	2,359	48,155	109.58	49	54	16,551	14,447	48,223	114.56	300	343
2005	2	9988	6	1,913	1,695	45,591	112.86	37	42	16,362	14,091	47,932	116.12	294	341
2005	3	9988	6	1,948	1,720	45,409	113.26	38	43	16,678	14,211	47,670	117.36	298	350
2005	4	9988	6	1,383	1,052	45,470	131.46	23	30	16,771	14,109	47,426	118.87	297	354
2005	5	9988	6	1,126	848	45,474	132.78	19	25	16,829	14,068	47,192	119.63	298	357
2005	6	9988	6	824	577	45,382	142.81	13	18	16,815	14,021	46,965	119.93	299	358
2005	7	9988	6	783	506	45,434	154.74	11	17	16,797	13,929	46,743	120.59	298	359
2005	8	9988	6	811	475	45,245	170.74	10	18	16,826	13,850	46,515	121.49	298	362
2005	9	9988	6	893	500	45,195	178.60	11	20	16,967	13,784	46,277	123.09	298	367
2005	10	9988	6	1,478	831	45,273	177.86	18	33	17,430	13,753	46,047	126.74	299	379
2005	11	9988	6	1,919	1,214	45,086	158.07	27	43	17,752	13,746	45,812	129.14	300	387
2005	12	9988	6	2,832	2,087	45,036	135.70	46	63	18,495	13,864	45,563	133.40	304	406
2006	1	9988	6	1,479	1,588	45,299	93.14	35	33	17,389	13,093	45,325	132.81	289	384
2006	2	9988	6	3,476	2,047	45,267	169.81	45	77	18,952	13,445	45,298	140.96	297	418
Residential Space Heat															
2005	1	9988	7	257,600	257,697	1,527,061	99.96	169	169	1,323,982	1,301,863	1,504,675	101.70	865	880
2005	2	9988	7	187,772	185,556	1,528,562	101.19	121	123	1,320,491	1,287,238	1,507,133	102.58	854	876
2005	3	9988	7	186,301	183,539	1,520,291	101.50	121	123	1,358,890	1,308,757	1,509,192	103.83	867	900
2005	4	9988	7	93,727	81,723	1,531,061	114.69	53	61	1,361,468	1,295,421	1,511,549	105.10	857	901
2005	5	9988	7	67,640	61,144	1,531,998	110.62	40	44	1,370,557	1,299,389	1,514,168	105.48	858	905
2005	6	9988	7	32,399	26,242	1,529,638	123.46	17	21	1,364,600	1,293,993	1,516,900	105.46	853	900
2005	7	9988	7	32,736	24,751	1,532,110	132.26	16	21	1,363,674	1,291,498	1,519,484	105.59	850	897
2005	8	9988	7	36,548	26,623	1,531,250	137.28	17	24	1,367,705	1,292,463	1,522,305	105.82	849	898
2005	9	9988	7	38,065	24,616	1,533,921	154.64	16	25	1,373,731	1,289,985	1,524,802	106.49	846	901
2005	10	9988	7	93,253	61,238	1,539,136	152.28	40	61	1,403,655	1,284,230	1,527,439	109.30	841	919
2005	11	9988	7	194,028	132,312	1,541,702	146.64	86	126	1,460,298	1,293,813	1,530,291	112.87	845	954
2005	12	9988	7	299,558	233,971	1,547,759	128.03	151	194	1,519,627	1,299,412	1,532,874	116.95	848	991
2006	1	9988	7	232,155	177,256	1,555,307	130.97	114	149	1,494,182	1,218,971	1,535,228	122.58	794	973
2006	2	9988	7	243,899	203,191	1,552,392	120.03	131	157	1,550,309	1,236,606	1,537,214	125.37	804	1,009

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Firm															
2005	1	9988	8	5,728	6,087	7,237	94.10	841	791	37,624	42,069	7,358	89.43	5,717	5,113
2005	2	9988	8	3,488	3,796	6,030	91.89	630	578	36,323	40,500	7,241	89.69	5,593	5,016
2005	3	9988	8	3,984	4,329	5,976	92.03	724	667	36,888	40,333	7,123	91.46	5,662	5,179
2005	4	9988	8	1,715	1,472	5,993	116.51	246	286	36,207	38,723	7,006	93.50	5,527	5,168
2005	5	9988	8	1,846	1,768	6,013	104.41	294	307	36,220	38,324	6,892	94.51	5,561	5,255
2005	6	9988	8	1,267	1,235	6,003	102.59	206	211	35,775	37,841	6,779	94.54	5,582	5,277
2005	7	9988	8	1,269	1,127	6,017	112.60	187	211	35,434	37,194	6,666	95.27	5,580	5,316
2005	8	9988	8	1,578	1,428	6,005	110.50	238	263	35,444	37,028	6,556	95.72	5,648	5,406
2005	9	9988	8	2,399	1,757	5,999	136.54	293	400	36,113	36,718	6,442	98.35	5,700	5,606
2005	10	9988	8	4,142	2,832	6,004	146.26	472	690	37,648	36,097	6,329	104.30	5,703	5,948
2005	11	9988	8	5,341	3,683	5,969	145.02	617	895	38,735	35,722	6,215	108.43	5,748	6,233
2005	12	9988	8	5,242	4,288	5,949	122.25	721	881	37,999	33,802	6,100	112.42	5,541	6,229
2006	1	9988	8	3,170	3,034	5,628	104.48	539	563	35,441	30,749	5,966	115.26	5,154	5,940
2006	2	9988	8	5,491	4,579	5,300	119.92	864	1,036	37,444	31,532	5,905	118.75	5,340	6,341
C & I Space Heat															
2005	1	9988	9	124,404	140,577	147,723	88.50	952	842	623,705	719,842	147,087	86.64	4,894	4,240
2005	2	9988	9	90,088	101,428	150,299	88.82	675	599	619,128	708,414	147,356	87.40	4,808	4,202
2005	3	9988	9	91,907	101,019	149,265	90.98	677	616	642,724	722,347	147,580	88.98	4,895	4,355
2005	4	9988	9	46,886	47,061	150,467	99.63	313	312	650,204	720,476	147,843	90.25	4,873	4,398
2005	5	9988	9	30,288	32,147	150,523	94.22	214	201	656,461	723,644	148,133	90.72	4,885	4,432
2005	6	9988	9	9,609	17,246	150,275	55.72	115	64	648,504	721,712	148,445	89.86	4,862	4,369
2005	7	9988	9	16,227	16,648	150,509	97.47	111	108	647,510	719,134	148,752	90.04	4,834	4,353
2005	8	9988	9	18,790	18,703	150,367	100.47	124	125	650,716	720,532	149,093	90.31	4,833	4,364
2005	9	9988	9	18,205	16,396	150,624	111.03	109	121	655,218	719,684	149,405	91.04	4,817	4,386
2005	10	9988	9	49,819	37,344	150,884	133.41	248	330	675,184	717,221	149,717	94.14	4,791	4,510
2005	11	9988	9	97,219	72,862	150,965	133.43	483	644	704,205	720,164	150,018	97.78	4,801	4,694
2005	12	9988	9	147,546	126,537	151,812	116.60	834	972	740,988	727,968	150,309	101.79	4,843	4,930
2006	1	9988	9	122,415	104,208	153,248	117.47	680	799	738,999	691,599	150,770	106.85	4,587	4,901
2006	2	9988	9	118,796	117,141	153,404	101.41	764	774	767,707	707,312	151,029	108.54	4,683	5,083
C & I Interruptible															
2005	1	9988	10	8,407	11,575	1,342	72.63	8,625	6,265	62,015	88,664	1,371	69.94	64,671	45,233
2005	2	9988	10	5,883	8,304	1,342	70.85	6,188	4,384	61,329	87,503	1,369	70.09	63,917	44,798
2005	3	9988	10	5,298	10,190	1,328	51.99	7,673	3,989	59,136	85,069	1,368	69.52	62,185	43,228
2005	4	9988	10	5,503	8,341	1,342	65.98	6,215	4,101	60,058	85,844	1,367	69.96	62,797	43,934
2005	5	9988	10	3,200	5,838	1,342	54.81	4,350	2,385	58,900	85,045	1,366	69.26	62,258	43,119
2005	6	9988	10	10,178	6,993	1,359	145.55	5,146	7,489	65,533	87,345	1,367	75.03	63,895	47,939

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2005	7	9988	10	5,011	7,208	1,393	69.52	5,174	3,597	67,311	90,060	1,367	74.74	65,881	49,240
2005	8	9988	10	6,207	7,881	1,390	78.76	5,670	4,465	70,653	93,953	1,367	75.20	68,729	51,685
2005	9	9988	10	7,219	5,461	1,395	132.19	3,915	5,175	75,409	95,431	1,367	79.02	69,811	55,164
2005	10	9988	10	8,172	6,524	1,196	125.26	5,455	6,833	79,606	95,828	1,350	83.07	70,984	58,967
2005	11	9988	10	9,725	7,662	909	126.93	8,429	10,699	82,741	95,883	1,311	86.29	73,137	63,113
2005	12	9988	10	10,768	10,005	855	107.63	11,702	12,594	85,571	95,982	1,266	89.15	75,815	67,592
2006	1	9988	10	9,026	8,163	1,097	110.57	7,441	8,228	86,190	92,570	1,246	93.11	74,294	69,173
2006	2	9988	10	8,059	8,215	1,276	98.10	6,438	6,316	88,366	92,481	1,240	95.55	74,581	71,263
Other															
2005	1	9988	11	11,428	14,305	1,572	79.89	9,100	7,270	89,974	123,170	1,586	73.05	77,661	56,730
2005	2	9988	11	9,366	11,933	1,571	78.49	7,596	5,962	88,027	119,231	1,584	73.83	75,272	55,573
2005	3	9988	11	14,120	18,726	1,569	75.40	11,935	8,999	94,686	126,604	1,581	74.79	80,078	59,890
2005	4	9988	11	15,253	19,180	1,569	79.53	12,224	9,721	102,654	135,024	1,579	76.03	85,512	65,012
2005	5	9988	11	9,759	12,814	1,564	76.16	8,193	6,240	105,595	137,670	1,576	76.70	87,354	67,002
2005	6	9988	11	26,307	37,253	1,563	70.62	23,834	16,831	125,937	166,984	1,574	75.42	106,089	80,011
2005	7	9988	11	19,386	26,445	1,564	73.31	16,909	12,395	139,716	184,854	1,572	75.58	117,592	88,878
2005	8	9988	11	19,778	25,104	1,563	78.78	16,061	12,654	155,017	203,817	1,571	76.06	129,737	98,674
2005	9	9988	11	21,187	20,693	1,576	102.39	13,130	13,444	171,049	216,310	1,570	79.08	137,777	108,948
2005	10	9988	11	14,983	12,823	1,587	116.84	8,080	9,441	182,120	223,387	1,571	81.53	142,194	115,926
2005	11	9988	11	12,464	10,497	1,589	118.74	6,606	7,844	185,281	223,547	1,572	82.88	142,205	117,863
2005	12	9988	11	16,068	14,031	1,590	114.52	8,825	10,106	190,099	223,804	1,573	84.94	142,278	120,851
2006	1	9988	11	11,820	10,717	1,512	110.29	7,088	7,817	190,491	220,216	1,568	86.50	140,444	121,487
2006	2	9988	11	9,917	10,774	1,436	92.05	7,503	6,906	191,042	219,057	1,557	87.21	140,692	122,699
Transportation Gas															
2005	1	9988	12	8,346	161,941	2,453	5.15	66,018	3,402	68,631	1,388,072	2,441	4.94	568,649	28,116
2005	2	9988	12	7,128	138,068	2,462	5.16	56,080	2,895	69,215	1,389,423	2,442	4.98	568,969	28,344
2005	3	9988	12	7,637	156,475	2,458	4.88	63,659	3,107	70,482	1,419,873	2,443	4.96	581,201	28,851
2005	4	9988	12	5,613	125,517	2,465	4.47	50,920	2,277	70,897	1,439,518	2,444	4.93	589,001	29,009
2005	5	9988	12	5,409	111,226	2,463	4.86	45,159	2,196	71,458	1,446,117	2,447	4.94	590,975	29,202
2005	6	9988	12	5,082	121,591	2,460	4.18	49,427	2,066	72,024	1,486,577	2,450	4.84	606,766	29,398
2005	7	9988	12	4,992	123,449	2,451	4.04	50,367	2,037	72,790	1,522,049	2,452	4.78	620,738	29,686
2005	8	9988	12	5,285	127,706	2,448	4.14	52,167	2,159	73,568	1,559,062	2,453	4.72	635,574	29,991
2005	9	9988	12	5,033	113,175	2,442	4.45	46,345	2,061	74,224	1,578,563	2,453	4.70	643,523	30,258
2005	10	9988	12	5,601	115,594	2,764	4.85	41,821	2,026	74,586	1,589,083	2,481	4.69	640,501	30,063
2005	11	9988	12	6,491	124,365	2,774	5.22	44,832	2,340	75,253	1,600,300	2,509	4.70	637,824	29,993
2005	12	9988	12	7,909	153,958	2,469	5.14	62,356	3,203	74,526	1,573,065	2,509	4.74	626,969	29,703
2006	1	9988	12	7,190	136,393	2,473	5.27	55,153	2,907	73,370	1,547,517	2,511	4.74	616,295	29,219
2006	2	9988	12	7,427	140,912	2,460	5.27	57,281	3,019	73,669	1,550,361	2,511	4.75	617,428	29,339

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Total Retail Gas															
2005	1	9988	13	410,152	432,590	1,733,088	94.81	250	237	2,153,853	2,290,044	1,710,299	94.05	1,339	1,259
2005	2	9988	13	298,511	312,712	1,733,395	95.46	180	172	2,141,663	2,256,966	1,712,614	94.89	1,318	1,251
2005	3	9988	13	303,557	319,534	1,723,837	95.00	185	176	2,209,004	2,297,321	1,714,514	96.16	1,340	1,288
2005	4	9988	13	164,466	158,830	1,735,891	103.55	91	95	2,227,363	2,289,599	1,716,768	97.28	1,334	1,297
2005	5	9988	13	113,859	114,560	1,736,914	99.39	66	66	2,244,563	2,298,143	1,719,326	97.67	1,337	1,305
2005	6	9988	13	80,584	89,546	1,734,219	89.99	52	46	2,257,164	2,321,899	1,722,028	97.21	1,348	1,311
2005	7	9988	13	75,412	76,685	1,737,027	98.34	44	43	2,270,441	2,336,672	1,724,582	97.17	1,355	1,317
2005	8	9988	13	83,711	80,213	1,735,820	104.36	46	48	2,296,360	2,361,645	1,727,406	97.24	1,367	1,329
2005	9	9988	13	87,968	69,423	1,738,700	126.71	40	51	2,328,485	2,371,914	1,729,860	98.17	1,371	1,346
2005	10	9988	13	171,846	121,592	1,744,079	141.33	70	99	2,395,640	2,370,519	1,732,450	101.06	1,368	1,383
2005	11	9988	13	320,697	228,230	1,746,220	140.51	131	184	2,489,010	2,382,878	1,735,217	104.45	1,373	1,434
2005	12	9988	13	482,015	390,919	1,753,001	123.30	223	275	2,592,778	2,394,834	1,737,683	108.27	1,378	1,492
2006	1	9988	13	380,065	304,966	1,762,091	124.63	173	216	2,562,691	2,267,210	1,740,100	113.03	1,303	1,473
2006	2	9988	13	389,638	345,947	1,759,075	112.63	197	222	2,653,818	2,300,445	1,742,240	115.36	1,320	1,523

3270 = Madison Gas and Electric

Residential General

2005	1	3270	6	84	49	3,864	171.43	13	22	272	466	3,768	58.37	124	72
2005	2	3270	6	76	46	3,734	165.22	12	20	332	462	3,756	71.86	123	88
2005	3	3270	6	71	42	3,528	169.05	12	20	412	460	3,748	89.57	123	110
2005	4	3270	6	73	40	3,621	182.50	11	20	442	455	3,731	97.14	122	118
2005	5	3270	6	69	36	3,692	191.67	10	19	472	454	3,719	103.96	122	127
2005	6	3270	6	66	32	3,667	206.25	9	18	502	452	3,715	111.06	122	135
2005	7	3270	6	63	28	3,784	225.00	7	17	534	448	3,713	119.20	121	144
2005	8	3270	6	58	25	3,684	232.00	7	16	563	444	3,705	126.80	120	152
2005	9	3270	6	69	29	3,706	237.93	8	19	600	442	3,699	135.75	119	162
2005	10	3270	6	76	31	3,735	245.16	8	20	637	440	3,697	144.77	119	172
2005	11	3270	6	88	36	3,597	244.44	10	24	665	439	3,696	151.48	119	180
2005	12	3270	6	97	46	3,650	210.87	13	27	890	440	3,689	202.27	119	241
2006	1	3270	6	88	41	3,802	214.63	11	23	894	432	3,683	206.94	117	243
2006	2	3270	6	81	40	3,687	202.50	11	22	899	426	3,679	211.03	116	244

Residential Space Heat

2005	1	3270	7	18,090	18,553	119,243	97.50	156	152	97,065	90,251	113,404	107.55	796	856
2005	2	3270	7	12,299	12,410	114,774	99.11	108	107	95,207	88,336	113,545	107.78	778	838
2005	3	3270	7	11,849	12,123	109,830	97.74	110	108	96,793	89,704	113,698	107.90	789	851
2005	4	3270	7	5,990	4,983	115,052	120.21	43	52	96,684	88,695	113,794	109.01	779	850

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2005	5	3270	7	5,402	4,416	116,243	122.33	38	46	97,976	89,727	114,069	109.19	787	859
2005	6	3270	7	2,850	2,013	114,928	141.58	18	25	97,791	89,640	114,474	109.09	783	854
2005	7	3270	7	3,045	2,035	118,228	149.63	17	26	97,908	89,718	114,764	109.13	782	853
2005	8	3270	7	3,069	2,065	117,243	148.62	18	26	97,924	89,697	114,962	109.17	780	852
2005	9	3270	7	3,265	1,941	118,473	168.21	16	28	98,365	89,560	115,277	109.83	777	853
2005	10	3270	7	7,817	4,476	118,261	174.64	38	66	101,005	89,281	115,617	113.13	772	874
2005	11	3270	7	14,821	9,420	113,962	157.34	83	130	105,770	90,213	115,876	117.24	779	913
2005	12	3270	7	22,119	17,011	116,536	130.03	146	190	110,616	91,446	116,064	120.96	788	953
2006	1	3270	7	17,040	12,660	121,682	134.60	104	140	109,566	85,553	116,268	128.07	736	942
2006	2	3270	7	17,593	14,326	117,661	122.80	122	150	114,860	87,469	116,508	131.32	751	986

C & I Firm

2005	1	3270	8	165	182	737	90.66	247	224	1,668	1,834	718	90.95	2,554	2,323
2005	2	3270	8	136	151	715	90.07	211	190	1,674	1,838	716	91.08	2,567	2,338
2005	3	3270	8	139	157	673	88.54	233	207	1,692	1,845	714	91.71	2,584	2,370
2005	4	3270	8	112	115	695	97.39	165	161	1,709	1,846	711	92.58	2,596	2,404
2005	5	3270	8	102	102	713	100.00	143	143	1,711	1,837	710	93.14	2,587	2,410
2005	6	3270	8	106	115	706	92.17	163	150	1,697	1,825	710	92.99	2,570	2,390
2005	7	3270	8	120	27	719	444.44	38	167	1,698	1,726	710	98.38	2,431	2,392
2005	8	3270	8	126	127	705	99.21	180	179	1,688	1,706	708	98.94	2,410	2,384
2005	9	3270	8	160	133	714	120.30	186	224	1,736	1,708	708	101.64	2,412	2,452
2005	10	3270	8	251	172	721	145.93	239	348	1,842	1,706	709	107.97	2,406	2,598
2005	11	3270	8	299	206	692	145.15	298	432	1,932	1,705	708	113.31	2,408	2,729
2005	12	3270	8	228	185	695	123.24	266	328	1,944	1,672	707	116.27	2,365	2,750
2006	1	3270	8	0	0	354	0.00	0	0	1,779	1,490	675	119.40	2,207	2,636
2006	2	3270	8	0	0	0	0.00	0	0	1,643	1,339	616	122.70	2,174	2,667

C & I Space Heat

2005	1	3270	9	11,737	13,990	13,951	83.90	1,003	841	62,652	72,926	13,347	85.91	5,464	4,694
2005	2	3270	9	8,472	10,105	13,492	83.84	749	628	61,923	71,843	13,353	86.19	5,380	4,637
2005	3	3270	9	8,143	9,923	12,919	82.06	768	630	63,553	73,302	13,363	86.70	5,485	4,756
2005	4	3270	9	4,616	5,023	13,460	91.90	373	343	64,424	73,525	13,363	87.62	5,502	4,821
2005	5	3270	9	2,995	3,149	13,566	95.11	232	221	64,792	73,611	13,382	88.02	5,501	4,842
2005	6	3270	9	2,126	2,338	13,438	90.93	174	158	64,835	73,717	13,418	87.95	5,494	4,832
2005	7	3270	9	2,128	2,081	13,798	102.26	151	154	65,022	73,747	13,444	88.17	5,485	4,837
2005	8	3270	9	2,130	2,190	13,632	97.26	161	156	65,056	73,699	13,457	88.27	5,477	4,834
2005	9	3270	9	2,586	2,301	13,784	112.39	167	188	65,770	73,800	13,485	89.12	5,473	4,877
2005	10	3270	9	6,091	4,150	13,761	146.77	302	443	68,435	73,687	13,518	92.87	5,451	5,063
2005	11	3270	9	10,141	7,328	13,261	138.39	553	765	71,857	74,172	13,538	96.88	5,479	5,308
2005	12	3270	9	14,505	12,540	13,510	115.67	928	1,074	75,670	75,118	13,548	100.73	5,545	5,585

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	1	3270	9	12,260	10,627	14,306	115.37	743	857	76,193	71,755	13,577	106.18	5,285	5,612
2006	2	3270	9	12,522	11,659	14,009	107.40	832	894	80,243	73,309	13,620	109.46	5,382	5,892
C & I Interruptible															
2005	1	3270	10	453	634	294	71.45	2,156	1,541	3,553	5,037	284	70.54	17,736	12,511
2005	2	3270	10	449	612	257	73.37	2,381	1,747	3,674	5,166	284	71.12	18,190	12,937
2005	3	3270	10	880	1,230	245	71.54	5,020	3,592	4,327	6,033	284	71.72	21,243	15,236
2005	4	3270	10	1,643	2,037	252	80.66	8,083	6,520	5,851	7,870	284	74.35	27,711	20,602
2005	5	3270	10	61	88	253	69.32	348	241	5,854	7,861	283	74.47	27,777	20,686
2005	6	3270	10	54	84	271	64.29	310	199	5,871	7,882	284	74.49	27,754	20,673
2005	7	3270	10	137	389	306	35.22	1,271	448	5,936	8,158	284	72.76	28,725	20,901
2005	8	3270	10	105	138	303	76.09	455	347	5,968	8,176	284	72.99	28,789	21,014
2005	9	3270	10	590	535	309	110.28	1,731	1,909	6,410	8,446	284	75.89	29,739	22,570
2005	10	3270	10	641	493	312	130.02	1,580	2,054	6,699	8,352	284	80.21	29,408	23,588
2005	11	3270	10	1,066	836	294	127.51	2,844	3,626	6,764	7,940	284	85.19	27,958	23,817
2005	12	3270	10	683	657	301	103.96	2,183	2,269	6,762	7,733	283	87.44	27,325	23,894
2006	1	3270	10	313	271	546	115.50	496	573	6,622	7,370	304	89.85	24,243	21,783
2006	2	3270	10	304	286	732	106.29	391	415	6,477	7,044	344	91.95	20,477	18,828
Other															
2005	1	3270	11	793	1,193	1	66.47	1,193,000	793,000	6,286	9,795	1	64.18	9,795,000	6,286,000
2005	2	3270	11	696	1,033	1	67.38	1,033,000	696,000	6,484	10,039	1	64.59	10,039,000	6,484,000
2005	3	3270	11	439	661	1	66.41	661,000	439,000	6,517	9,972	1	65.35	9,972,000	6,517,000
2005	4	3270	11	448	590	1	75.93	590,000	448,000	6,324	9,432	1	67.05	9,432,000	6,324,000
2005	5	3270	11	539	603	2	89.39	301,500	269,500	6,162	8,904	1	69.20	8,904,000	6,162,000
2005	6	3270	11	3,050	4,349	4	70.13	1,087,250	762,500	8,346	11,983	1	69.65	11,983,000	8,346,000
2005	7	3270	11	3,669	5,038	4	72.83	1,259,500	917,250	11,311	15,945	2	70.94	7,972,500	5,655,500
2005	8	3270	11	3,860	5,113	3	75.49	1,704,333	1,286,667	14,832	20,544	2	72.20	10,272,000	7,416,000
2005	9	3270	11	3,338	3,090	4	108.03	772,500	834,500	17,918	23,180	2	77.30	11,590,000	8,959,000
2005	10	3270	11	3,134	2,508	4	124.96	627,000	783,500	20,896	25,423	2	82.19	12,711,500	10,448,000
2005	11	3270	11	2,020	1,630	4	123.93	407,500	505,000	22,597	26,653	3	84.78	8,884,333	7,532,333
2005	12	3270	11	2,361	1,957	4	120.64	489,250	590,250	24,347	27,765	3	87.69	9,255,000	8,115,667
2006	1	3270	11	1,600	1,563	4	102.37	390,750	400,000	25,154	28,135	3	89.40	9,378,333	8,384,667
2006	2	3270	11	2,628	3,095	4	84.91	773,750	657,000	27,086	30,197	3	89.70	10,065,667	9,028,667
Transportation Gas															
2005	1	3270	12	360	6,044	144	5.96	41,972	2,500	3,212	48,815	143	6.58	341,364	22,462
2005	2	3270	12	285	4,655	137	6.12	33,978	2,080	3,143	48,144	142	6.53	339,042	22,134
2005	3	3270	12	306	5,078	136	6.03	37,338	2,250	3,133	48,897	142	6.41	344,345	22,063
2005	4	3270	12	192	2,590	141	7.41	18,369	1,362	3,067	47,580	141	6.45	337,447	21,752

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	5	3270	12	184	2,408	142	7.64	16,958	1,296	3,047	47,352	141	6.43	335,830	21,610
2005	6	3270	12	169	2,444	143	6.91	17,091	1,182	3,025	47,188	141	6.41	334,667	21,454
2005	7	3270	12	180	2,805	142	6.42	19,754	1,268	2,997	46,634	141	6.43	330,738	21,255
2005	8	3270	12	186	2,835	144	6.56	19,688	1,292	2,967	46,024	141	6.45	326,411	21,043
2005	9	3270	12	176	2,647	142	6.65	18,641	1,239	2,943	45,773	141	6.43	324,631	20,872
2005	10	3270	12	250	4,333	142	5.77	30,514	1,761	2,945	46,258	141	6.37	328,071	20,887
2005	11	3270	12	258	4,052	139	6.37	29,151	1,856	2,919	45,973	141	6.35	326,050	20,702
2005	12	3270	12	335	5,543	135	6.04	41,059	2,481	2,881	45,434	141	6.34	322,227	20,433
2006	1	3270	12	302	4,710	133	6.41	35,414	2,271	2,823	44,100	140	6.40	315,000	20,164
2006	2	3270	12	317	4,929	129	6.43	38,209	2,457	2,855	44,374	139	6.43	319,237	20,540

Total Retail Gas

2005	1	3270	13	31,322	34,601	138,090	90.52	251	227	171,496	180,309	131,523	95.11	1,371	1,304
2005	2	3270	13	22,128	24,357	132,973	90.85	183	166	169,294	177,684	131,655	95.28	1,350	1,286
2005	3	3270	13	21,521	24,136	127,196	89.17	190	169	173,294	181,316	131,808	95.58	1,376	1,315
2005	4	3270	13	12,882	12,788	133,081	100.74	96	97	175,434	181,823	131,884	96.49	1,379	1,330
2005	5	3270	13	9,168	8,394	134,469	109.22	62	68	176,967	182,394	132,163	97.02	1,380	1,339
2005	6	3270	13	8,252	8,931	133,014	92.40	67	62	179,042	185,499	132,602	96.52	1,399	1,350
2005	7	3270	13	9,162	9,598	136,839	95.46	70	67	182,409	189,742	132,916	96.14	1,428	1,372
2005	8	3270	13	9,348	9,658	135,570	96.79	71	69	186,031	194,266	133,118	95.76	1,459	1,397
2005	9	3270	13	10,008	8,029	136,990	124.65	59	73	190,799	197,136	133,455	96.79	1,477	1,430
2005	10	3270	13	18,010	11,830	136,794	152.24	86	132	199,514	198,889	133,827	100.31	1,486	1,491
2005	11	3270	13	28,435	19,456	131,810	146.15	148	216	209,585	201,122	134,104	104.21	1,500	1,563
2005	12	3270	13	39,993	32,396	134,696	123.45	241	297	220,229	204,174	134,294	107.86	1,520	1,640
2006	1	3270	13	31,301	25,162	140,694	124.40	179	222	220,208	194,735	134,511	113.08	1,448	1,637
2006	2	3270	13	33,128	29,406	136,093	112.66	216	243	231,208	199,784	134,771	115.73	1,482	1,716

4220 = Xcel (NSP)

Residential General

2005	1	4220	6	221	203	2,521	108.87	81	88	1,150	1,066	2,516	107.88	424	457
2005	2	4220	6	0	0	0	0.00	0	0	960	875	2,306	109.71	379	416
2005	3	4220	6	0	0	0	0.00	0	0	823	737	2,095	111.67	352	393
2005	4	4220	6	0	0	0	0.00	0	0	733	644	1,884	113.82	342	389
2005	5	4220	6	0	0	0	0.00	0	0	660	571	1,678	115.59	340	393
2005	6	4220	6	0	0	0	0.00	0	0	623	544	1,467	114.52	371	425
2005	7	4220	6	0	0	0	0.00	0	0	579	506	1,258	114.43	402	460
2005	8	4220	6	0	0	0	0.00	0	0	544	480	1,052	113.33	456	517
2005	9	4220	6	0	0	0	0.00	0	0	511	453	841	112.80	539	608
2005	10	4220	6	0	0	0	0.00	0	0	467	413	631	113.08	655	740

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	11	4220	6	0	0	0	0.00	0	0	384	340	420	112.94	810	914
2005	12	4220	6	0	0	0	0.00	0	0	221	203	210	108.87	967	1,052
2006	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Residential Space Heat

2005	1	4220	7	13,088	13,213	83,709	99.05	158	156	64,343	64,269	81,782	100.12	786	787
2005	2	4220	7	9,270	9,441	86,037	98.19	110	108	63,554	63,059	82,155	100.78	768	774
2005	3	4220	7	9,247	9,431	81,354	98.05	116	114	66,770	65,879	82,133	101.35	802	813
2005	4	4220	7	4,756	3,852	85,795	123.47	45	55	67,762	65,683	82,470	103.17	796	822
2005	5	4220	7	2,531	2,533	85,826	99.92	30	29	67,822	65,590	82,871	103.40	791	818
2005	6	4220	7	1,324	1,135	85,807	116.65	13	15	67,745	65,519	83,215	103.40	787	814
2005	7	4220	7	1,217	914	85,609	133.15	11	14	67,520	65,181	83,524	103.59	780	808
2005	8	4220	7	1,383	1,019	85,860	135.72	12	16	67,444	64,996	84,224	103.77	772	801
2005	9	4220	7	1,712	1,077	86,049	158.96	13	20	67,236	64,031	84,542	105.01	757	795
2005	10	4220	7	4,653	3,198	86,420	145.50	37	54	68,818	63,670	84,878	108.09	750	811
2005	11	4220	7	10,499	6,616	86,762	158.69	76	121	72,095	63,841	85,216	112.93	749	846
2005	12	4220	7	16,662	12,210	86,937	136.46	140	192	76,342	64,639	85,514	118.11	756	893
2006	1	4220	7	13,493	9,493	87,155	142.14	109	155	76,747	60,919	85,801	125.98	710	894
2006	2	4220	7	13,115	10,956	87,288	119.71	126	150	80,592	62,434	85,905	129.08	727	938

C & I Firm

2005	1	4220	8	1,125	1,189	1,295	94.62	918	869	6,283	7,503	1,292	83.74	5,807	4,863
2005	2	4220	8	0	0	0	0.00	0	0	5,244	6,292	1,183	83.34	5,319	4,433
2005	3	4220	8	0	0	0	0.00	0	0	4,499	5,382	1,074	83.59	5,011	4,189
2005	4	4220	8	0	0	0	0.00	0	0	4,040	4,625	966	87.35	4,788	4,182
2005	5	4220	8	0	0	0	0.00	0	0	3,708	4,184	859	88.62	4,871	4,317
2005	6	4220	8	0	0	0	0.00	0	0	3,472	3,893	752	89.19	5,177	4,617
2005	7	4220	8	0	0	0	0.00	0	0	3,197	3,546	644	90.16	5,506	4,964
2005	8	4220	8	0	0	0	0.00	0	0	2,959	3,250	540	91.05	6,019	5,480
2005	9	4220	8	0	0	0	0.00	0	0	2,765	2,966	432	93.22	6,866	6,400
2005	10	4220	8	0	0	0	0.00	0	0	2,509	2,604	324	96.35	8,037	7,744
2005	11	4220	8	0	0	0	0.00	0	0	2,048	2,115	216	96.83	9,792	9,481
2005	12	4220	8	0	0	0	0.00	0	0	1,125	1,189	108	94.62	11,009	10,417
2006	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

C & I Space Heat

2005	1	4220	9	8,198	9,080	10,000	90.29	908	820	40,113	45,433	9,762	88.29	4,654	4,109
2005	2	4220	9	6,484	7,150	11,127	90.69	643	583	40,589	45,541	9,876	89.13	4,611	4,110

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	3	4220	9	9,010	7,632	10,514	118.06	726	857	45,837	48,535	9,938	94.44	4,884	4,612
2005	4	4220	9	5,041	3,580	11,121	140.81	322	453	48,679	49,541	10,047	98.26	4,931	4,845
2005	5	4220	9	3,229	2,581	11,120	125.11	232	290	50,538	50,364	10,166	100.35	4,954	4,971
2005	6	4220	9	-4,422	1,404	11,121	(314.96)	126	-398	45,198	50,620	10,280	89.29	4,924	4,397
2005	7	4220	9	1,732	1,446	11,099	119.78	130	156	45,536	50,355	10,392	90.43	4,846	4,382
2005	8	4220	9	1,350	1,244	11,117	108.52	112	121	45,929	50,494	10,552	90.96	4,785	4,353
2005	9	4220	9	-630	359	11,123	(175.49)	32	-57	44,146	49,275	10,667	89.59	4,619	4,139
2005	10	4220	9	3,484	2,755	11,140	126.46	247	313	45,832	49,521	10,779	92.55	4,594	4,252
2005	11	4220	9	6,850	4,810	11,162	142.41	431	614	48,126	49,854	10,885	96.53	4,580	4,421
2005	12	4220	9	11,930	9,131	11,222	130.65	814	1,063	52,256	51,172	10,989	102.12	4,657	4,755
2006	1	4220	9	8,937	6,763	11,297	132.15	599	791	52,995	48,855	11,097	108.47	4,403	4,776
2006	2	4220	9	9,076	7,822	11,329	116.03	690	801	55,587	49,527	11,114	112.24	4,456	5,002

C & I Interruptible

2005	1	4220	10	3,017	4,200	271	71.83	15,498	11,133	19,577	27,975	278	69.98	100,629	70,421
2005	2	4220	10	1,842	2,863	273	64.34	10,487	6,747	19,331	27,784	277	69.58	100,303	69,787
2005	3	4220	10	286	3,395	267	8.42	12,715	1,071	17,583	27,911	275	63.00	101,495	63,938
2005	4	4220	10	165	1,731	272	9.53	6,364	607	16,550	27,668	274	59.82	100,978	60,401
2005	5	4220	10	91	1,935	270	4.70	7,167	337	15,507	27,865	273	55.65	102,070	56,802
2005	6	4220	10	6,226	1,312	270	474.54	4,859	23,059	20,708	27,750	273	74.62	101,648	75,853
2005	7	4220	10	760	1,491	269	50.97	5,543	2,825	20,508	27,859	272	73.61	102,423	75,397
2005	8	4220	10	818	1,261	267	64.87	4,723	3,064	20,358	27,717	272	73.45	101,901	74,846
2005	9	4220	10	1,952	520	265	375.38	1,962	7,366	21,552	26,931	271	80.03	99,376	79,528
2005	10	4220	10	2,124	1,834	263	115.81	6,973	8,076	22,419	26,701	270	83.96	98,893	83,033
2005	11	4220	10	2,555	1,982	263	128.91	7,536	9,715	22,863	26,200	268	87.26	97,761	85,310
2005	12	4220	10	3,320	2,944	265	112.77	11,109	12,528	23,156	25,468	268	90.92	95,030	86,403
2006	1	4220	10	3,918	3,432	263	114.16	13,049	14,897	24,057	24,700	267	97.40	92,509	90,101
2006	2	4220	10	3,506	3,244	269	108.08	12,059	13,033	25,721	25,081	267	102.55	93,936	96,333

Other

2005	1	4220	11	171	248	4	68.95	62,000	42,750	1,973	2,797	4	70.54	699,250	493,250
2005	2	4220	11	153	224	3	68.30	74,667	51,000	1,953	2,756	4	70.86	689,000	488,250
2005	3	4220	11	1	232	1	0.43	232,000	1,000	1,773	2,683	3	66.08	894,333	591,000
2005	4	4220	11	157	206	3	76.21	68,667	52,333	1,801	2,674	3	67.35	891,333	600,333
2005	5	4220	11	103	136	3	75.74	45,333	34,333	1,810	2,673	3	67.71	891,000	603,333
2005	6	4220	11	163	146	3	111.64	48,667	54,333	1,796	2,550	3	70.43	850,000	598,667
2005	7	4220	11	165	142	3	116.20	47,333	55,000	1,779	2,426	3	73.33	808,667	593,000
2005	8	4220	11	101	145	3	69.66	48,333	33,667	1,700	2,468	3	68.88	822,667	566,667
2005	9	4220	11	179	2	3	8950.00	667	59,667	1,750	2,234	3	78.33	744,667	583,333
2005	10	4220	11	181	164	3	110.37	54,667	60,333	1,777	2,142	3	82.96	714,000	592,333

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	11	4220	11	139	127	3	109.45	42,333	46,333	1,714	2,025	3	84.64	675,000	571,333
2005	12	4220	11	177	166	3	106.63	55,333	59,000	1,690	1,938	3	87.20	646,000	563,333
2006	1	4220	11	152	139	3	109.35	46,333	50,667	1,671	1,829	3	91.36	609,667	557,000
2006	2	4220	11	82	279	2	29.39	139,500	41,000	1,600	1,884	3	84.93	628,000	533,333

Transportation Gas

2005	1	4220	12	133	3,719	24	3.58	154,958	5,542	1,299	43,642	18	2.98	2,424,556	72,167
2005	2	4220	12	129	3,277	24	3.94	136,542	5,375	1,370	43,211	19	3.17	2,274,263	72,105
2005	3	4220	12	92	5,938	23	1.55	258,174	4,000	1,330	45,324	19	2.93	2,385,474	70,000
2005	4	4220	12	-71	3,968	23	(1.79)	172,522	-3,087	1,215	45,599	19	2.66	2,399,947	63,947
2005	5	4220	12	137	3,184	22	4.30	144,727	6,227	1,271	45,283	20	2.81	2,264,150	63,550
2005	6	4220	12	113	3,155	22	3.58	143,409	5,136	1,290	45,225	22	2.85	2,055,682	58,636
2005	7	4220	12	125	3,242	22	3.86	147,364	5,682	1,371	44,866	23	3.06	1,950,696	59,609
2005	8	4220	12	161	3,706	22	4.34	168,455	7,318	1,374	44,813	23	3.07	1,948,391	59,739
2005	9	4220	12	130	2,941	22	4.42	133,682	5,909	1,421	44,226	23	3.21	1,922,870	61,783
2005	10	4220	12	100	3,445	22	2.90	156,591	4,545	1,451	43,880	23	3.31	1,907,826	63,087
2005	11	4220	12	92	3,982	22	2.31	181,000	4,182	1,449	44,257	23	3.27	1,924,217	63,000
2005	12	4220	12	173	3,484	22	4.97	158,364	7,864	1,314	44,041	23	2.98	1,914,826	57,130
2006	1	4220	12	69	3,329	22	2.07	151,318	3,136	1,250	43,651	22	2.86	1,984,136	56,818
2006	2	4220	12	82	2,444	22	3.36	111,091	3,727	1,203	42,818	22	2.81	1,946,273	54,682

Total Retail Gas

2005	1	4220	13	25,820	28,133	97,800	91.78	288	264	133,439	149,043	95,634	89.53	1,558	1,395
2005	2	4220	13	17,749	19,678	97,440	90.20	202	182	131,631	146,307	95,800	89.97	1,527	1,374
2005	3	4220	13	18,543	20,690	92,136	89.62	225	201	137,284	151,127	95,519	90.84	1,582	1,437
2005	4	4220	13	10,119	9,369	97,191	108.01	96	104	139,564	150,835	95,645	92.53	1,577	1,459
2005	5	4220	13	5,954	7,185	97,219	82.87	74	61	140,044	151,247	95,850	92.59	1,578	1,461
2005	6	4220	13	3,291	3,997	97,201	82.34	41	34	139,541	150,876	95,989	92.49	1,572	1,454
2005	7	4220	13	3,874	3,993	96,980	97.02	41	40	139,118	149,873	96,092	92.82	1,560	1,448
2005	8	4220	13	3,652	3,669	97,247	99.54	38	38	138,933	149,405	96,643	92.99	1,546	1,438
2005	9	4220	13	3,213	1,958	97,440	164.10	20	33	137,959	145,890	96,756	94.56	1,508	1,426
2005	10	4220	13	10,442	7,951	97,826	131.33	81	107	141,821	145,051	96,885	97.77	1,497	1,464
2005	11	4220	13	20,043	13,535	98,190	148.08	138	204	147,229	144,375	97,009	101.98	1,488	1,518
2005	12	4220	13	32,089	24,451	98,427	131.24	248	326	154,789	144,609	97,091	107.04	1,489	1,594
2006	1	4220	13	26,500	19,827	98,718	133.66	201	268	155,469	136,303	97,168	114.06	1,403	1,600
2006	2	4220	13	25,779	22,301	98,888	115.60	226	261	163,499	138,926	97,289	117.69	1,428	1,681

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
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5820 = Superior Water Power and Light

Residential General

2005	1	5820	6	64	58	1,271	110.34	46	50	509	416	1,311	122.36	317	388
2005	2	5820	6	50	45	1,256	111.11	36	40	508	413	1,305	123.00	316	389
2005	3	5820	6	49	43	1,246	113.95	35	39	499	407	1,300	122.60	313	384
2005	4	5820	6	39	30	1,236	130.00	24	32	501	403	1,294	124.32	311	387
2005	5	5820	6	40	30	1,232	133.33	24	32	505	402	1,287	125.62	312	392
2005	6	5820	6	19	17	1,238	111.76	14	15	499	400	1,279	124.75	313	390
2005	7	5820	6	21	13	1,237	161.54	11	17	494	393	1,272	125.70	309	388
2005	8	5820	6	29	16	1,230	181.25	13	24	501	397	1,264	126.20	314	396
2005	9	5820	6	29	15	1,227	193.33	12	24	491	392	1,257	125.26	312	391
2005	10	5820	6	48	24	1,225	200.00	20	39	509	387	1,250	131.52	310	407
2005	11	5820	6	67	37	1,218	181.08	30	55	525	386	1,242	136.01	311	423
2005	12	5820	6	62	46	1,204	134.78	38	51	517	374	1,235	138.24	303	419
2006	1	5820	6	53	37	1,186	143.24	31	45	506	353	1,228	143.34	287	412
2006	2	5820	6	67	48	1,173	139.58	41	57	523	356	1,221	146.91	292	428

Residential Space Heat

2005	1	5820	7	1,947	1,922	9,474	101.30	203	206	10,407	9,796	9,404	106.24	1,042	1,107
2005	2	5820	7	1,359	1,350	9,502	100.67	142	143	10,418	9,760	9,414	106.74	1,037	1,107
2005	3	5820	7	1,229	1,215	9,531	101.15	127	129	10,459	9,772	9,426	107.03	1,037	1,110
2005	4	5820	7	808	707	9,545	114.29	74	85	10,470	9,691	9,440	108.04	1,027	1,109
2005	5	5820	7	605	521	9,538	116.12	55	63	10,449	9,568	9,454	109.21	1,012	1,105
2005	6	5820	7	280	326	9,548	85.89	34	29	10,334	9,536	9,467	108.37	1,007	1,092
2005	7	5820	7	272	186	9,564	146.24	19	28	10,327	9,498	9,481	108.73	1,002	1,089
2005	8	5820	7	302	167	9,553	180.84	17	32	10,421	9,466	9,494	110.09	997	1,098
2005	9	5820	7	222	171	9,556	129.82	18	23	10,422	9,436	9,506	110.45	993	1,096
2005	10	5820	7	602	342	9,557	176.02	36	63	10,577	9,356	9,518	113.05	983	1,111
2005	11	5820	7	1,579	990	9,573	159.49	103	165	11,202	9,543	9,532	117.38	1,001	1,175
2005	12	5820	7	1,731	1,328	9,605	130.35	138	180	10,936	9,225	9,546	118.55	966	1,146
2006	1	5820	7	1,626	1,244	9,638	130.71	129	169	10,615	8,547	9,559	124.20	894	1,110
2006	2	5820	7	1,750	1,373	9,653	127.46	142	181	11,006	8,570	9,572	128.42	895	1,150

C & I Firm

2005	1	5820	8	337	400	120	84.25	3,333	2,808	1,978	2,303	123	85.89	18,724	16,081
2005	2	5820	8	207	236	120	87.71	1,967	1,725	1,914	2,187	123	87.52	17,780	15,561
2005	3	5820	8	215	258	120	83.33	2,150	1,792	1,958	2,213	122	88.48	18,139	16,049
2005	4	5820	8	157	150	119	104.67	1,261	1,319	1,996	2,203	122	90.60	18,057	16,361
2005	5	5820	8	113	120	119	94.17	1,008	950	2,036	2,204	121	92.38	18,215	16,826

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	6	5820	8	65	80	120	81.25	667	542	2,023	2,196	121	92.12	18,149	16,719
2005	7	5820	8	54	56	120	96.43	467	450	2,006	2,170	120	92.44	18,083	16,717
2005	8	5820	8	79	66	120	119.70	550	658	1,984	2,155	120	92.06	17,958	16,533
2005	9	5820	8	133	88	120	151.14	733	1,108	2,037	2,144	120	95.01	17,867	16,975
2005	10	5820	8	205	131	119	156.49	1,101	1,723	2,146	2,139	120	100.33	17,825	17,883
2005	11	5820	8	319	235	120	135.74	1,958	2,658	2,255	2,177	120	103.58	18,142	18,792
2005	12	5820	8	358	336	121	106.55	2,777	2,959	2,242	2,156	120	103.99	17,967	18,683
2006	1	5820	8	293	250	121	117.20	2,066	2,421	2,198	2,006	120	109.57	16,717	18,317
2006	2	5820	8	329	331	121	99.40	2,736	2,719	2,320	2,101	120	110.42	17,508	19,333

C & I Space Heat

2005	1	5820	9	880	957	1,045	91.95	916	842	4,342	4,666	1,030	93.06	4,530	4,216
2005	2	5820	9	594	634	1,050	93.69	604	566	4,339	4,606	1,032	94.20	4,463	4,204
2005	3	5820	9	601	664	1,054	90.51	630	570	4,471	4,743	1,035	94.27	4,583	4,320
2005	4	5820	9	382	358	1,056	106.70	339	362	4,565	4,743	1,037	96.25	4,574	4,402
2005	5	5820	9	261	277	1,057	94.22	262	247	4,618	4,771	1,039	96.79	4,592	4,445
2005	6	5820	9	125	142	1,056	88.03	134	118	4,604	4,776	1,042	96.40	4,583	4,418
2005	7	5820	9	89	80	1,054	111.25	76	84	4,597	4,757	1,044	96.64	4,557	4,403
2005	8	5820	9	128	92	1,059	139.13	87	121	4,649	4,752	1,046	97.83	4,543	4,445
2005	9	5820	9	96	95	1,060	101.05	90	91	4,645	4,732	1,049	98.16	4,511	4,428
2005	10	5820	9	328	208	1,057	157.69	197	310	4,787	4,728	1,051	101.25	4,499	4,555
2005	11	5820	9	641	450	1,059	142.44	425	605	5,016	4,806	1,054	104.37	4,560	4,759
2005	12	5820	9	888	753	1,066	117.93	706	833	5,013	4,710	1,056	106.43	4,460	4,747
2006	1	5820	9	755	613	1,069	123.16	573	706	4,888	4,366	1,058	111.96	4,127	4,620
2006	2	5820	9	789	720	1,070	109.58	673	737	5,083	4,452	1,060	114.17	4,200	4,795

C & I Interruptible

2005	1	5820	10	203	274	20	74.09	13,700	10,150	2,251	3,424	20	65.74	171,200	112,550
2005	2	5820	10	190	251	20	75.70	12,550	9,500	2,297	3,447	20	66.64	172,350	114,850
2005	3	5820	10	222	308	20	72.08	15,400	11,100	2,404	3,533	20	68.04	176,650	120,200
2005	4	5820	10	292	371	20	78.71	18,550	14,600	2,512	3,555	20	70.66	177,750	125,600
2005	5	5820	10	300	370	20	81.08	18,500	15,000	2,628	3,622	20	72.56	181,100	131,400
2005	6	5820	10	138	162	20	85.19	8,100	6,900	2,650	3,647	20	72.66	182,350	132,500
2005	7	5820	10	129	161	20	80.12	8,050	6,450	2,679	3,673	20	72.94	183,650	133,950
2005	8	5820	10	140	170	20	82.35	8,500	7,000	2,658	3,659	20	72.64	182,950	132,900
2005	9	5820	10	248	251	20	98.80	12,550	12,400	2,817	3,744	20	75.24	187,200	140,850
2005	10	5820	10	661	539	20	122.63	26,950	33,050	3,120	3,796	20	82.19	189,800	156,000
2005	11	5820	10	505	429	20	117.72	21,450	25,250	3,052	3,666	20	83.25	183,300	152,600
2005	12	5820	10	416	429	20	96.97	21,450	20,800	3,444	3,715	20	92.71	185,750	172,200
2006	1	5820	10	266	251	20	105.98	12,550	13,300	3,507	3,692	20	94.99	184,600	175,350

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	2	5820	10	328	410	20	80.00	20,500	16,400	3,645	3,851	20	94.65	192,550	182,250
Other															
2005	1	5820	11	11	11	4	100.00	2,750	2,750	46	52	4	88.46	13,000	11,500
2005	2	5820	11	7	8	4	87.50	2,000	1,750	45	51	4	88.24	12,750	11,250
2005	3	5820	11	5	6	4	83.33	1,500	1,250	46	51	4	90.20	12,750	11,500
2005	4	5820	11	5	5	4	100.00	1,250	1,250	47	51	4	92.16	12,750	11,750
2005	5	5820	11	3	4	4	75.00	1,000	750	47	52	4	90.38	13,000	11,750
2005	6	5820	11	2	2	4	100.00	500	500	47	51	4	92.16	12,750	11,750
2005	7	5820	11	1	1	4	100.00	250	250	47	50	4	94.00	12,500	11,750
2005	8	5820	11	1	1	4	100.00	250	250	47	51	4	92.16	12,750	11,750
2005	9	5820	11	1	1	4	100.00	250	250	47	50	4	94.00	12,500	11,750
2005	10	5820	11	3	2	3	150.00	667	1,000	48	50	4	96.00	12,500	12,000
2005	11	5820	11	5	3	3	166.67	1,000	1,667	50	50	4	100.00	12,500	12,500
2005	12	5820	11	10	8	3	125.00	2,667	3,333	54	52	4	103.85	13,000	13,500
2006	1	5820	11	9	7	3	128.57	2,333	3,000	52	48	4	108.33	12,000	13,000
2006	2	5820	11	8	7	3	114.29	2,333	2,667	53	47	4	112.77	11,750	13,250
Transportation Gas															
2005	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Total Retail Gas															
2005	1	5820	13	3,442	3,622	11,934	95.03	304	288	19,533	20,657	11,892	94.56	1,737	1,643
2005	2	5820	13	2,407	2,524	11,952	95.36	211	201	19,521	20,464	11,897	95.39	1,720	1,641
2005	3	5820	13	2,321	2,494	11,975	93.06	208	194	19,837	20,719	11,906	95.74	1,740	1,666
2005	4	5820	13	1,683	1,621	11,980	103.82	135	140	20,091	20,646	11,916	97.31	1,733	1,686
2005	5	5820	13	1,322	1,322	11,970	100.00	110	110	20,283	20,619	11,925	98.37	1,729	1,701

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	6	5820	13	629	729	11,986	86.28	61	52	20,157	20,606	11,933	97.82	1,727	1,689
2005	7	5820	13	566	497	11,999	113.88	41	47	20,150	20,541	11,941	98.10	1,720	1,687
2005	8	5820	13	678	511	11,986	132.68	43	57	20,259	20,479	11,949	98.93	1,714	1,695
2005	9	5820	13	729	621	11,987	117.39	52	61	20,458	20,497	11,956	99.81	1,714	1,711
2005	10	5820	13	1,847	1,246	11,981	148.23	104	154	21,186	20,455	11,963	103.57	1,710	1,771
2005	11	5820	13	3,116	2,144	11,993	145.34	179	260	22,099	20,627	11,971	107.14	1,723	1,846
2005	12	5820	13	3,465	2,900	12,019	119.48	241	288	22,205	20,231	11,980	109.76	1,689	1,854
2006	1	5820	13	3,002	2,402	12,037	124.98	200	249	21,765	19,011	11,989	114.49	1,586	1,815
2006	2	5820	13	3,271	2,889	12,040	113.22	240	272	22,629	19,376	11,996	116.79	1,615	1,886

6650 = WE Energies/Wisconsin Gas Company

Residential General

2005	1	6650	6	1,571	1,457	26,907	107.82	54	58	10,158	8,791	26,876	115.55	327	378
2005	2	6650	6	1,266	1,149	26,942	110.18	43	47	10,173	8,746	26,873	116.32	325	379
2005	3	6650	6	1,270	1,163	26,962	109.20	43	47	10,411	8,923	26,871	116.68	332	387
2005	4	6650	6	907	702	26,944	129.20	26	34	10,516	8,914	26,868	117.97	332	391
2005	5	6650	6	690	546	26,895	126.37	20	26	10,577	8,941	26,862	118.30	333	394
2005	6	6650	6	512	376	26,844	136.17	14	19	10,596	8,936	26,859	118.58	333	395
2005	7	6650	6	464	320	26,804	145.00	12	17	10,593	8,906	26,860	118.94	332	394
2005	8	6650	6	460	279	26,736	164.87	10	17	10,571	8,835	26,858	119.65	329	394
2005	9	6650	6	528	314	26,691	168.15	12	20	10,656	8,808	26,851	120.98	328	397
2005	10	6650	6	887	524	26,682	169.27	20	33	10,943	8,812	26,840	124.18	328	408
2005	11	6650	6	1,232	821	26,683	150.06	31	46	11,194	8,867	26,829	126.24	331	417
2005	12	6650	6	1,923	1,407	26,717	136.67	53	72	11,710	9,058	26,817	129.28	338	437
2006	1	6650	6	884	1,175	26,775	75.23	44	33	11,023	8,776	26,806	125.60	327	411
2006	2	6650	6	2,415	1,261	26,816	191.51	47	90	12,172	8,888	26,796	136.95	332	454

Residential Space Heat

2005	1	6650	7	88,073	88,037	499,260	100.04	176	176	455,560	448,847	493,336	101.50	910	923
2005	2	6650	7	65,020	63,988	500,112	101.61	128	130	455,848	445,856	493,879	102.24	903	923
2005	3	6650	7	62,499	63,458	500,494	98.49	127	125	464,841	451,331	494,416	102.99	913	940
2005	4	6650	7	32,704	28,187	500,699	116.03	56	65	465,636	446,875	494,970	104.20	903	941
2005	5	6650	7	22,429	21,212	499,724	105.74	42	45	467,742	448,323	495,545	104.33	905	944
2005	6	6650	7	10,554	8,718	498,275	121.06	17	21	466,318	446,457	496,157	104.45	900	940
2005	7	6650	7	9,933	7,673	497,580	129.45	15	20	465,493	444,840	496,795	104.64	895	937
2005	8	6650	7	10,440	7,544	497,098	138.39	15	21	464,805	442,895	497,399	104.95	890	934
2005	9	6650	7	9,315	5,504	497,265	169.24	11	19	464,001	439,616	497,959	105.55	883	932
2005	10	6650	7	30,638	21,450	498,809	142.83	43	61	472,965	437,690	498,492	108.06	878	949
2005	11	6650	7	63,552	45,945	501,297	138.32	92	127	488,794	440,213	499,010	111.04	882	980

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	12	6650	7	103,709	79,684	503,519	130.15	158	206	508,866	441,400	499,511	115.28	884	1,019
2006	1	6650	7	80,874	60,228	504,898	134.28	119	160	501,667	413,591	499,981	121.30	827	1,003
2006	2	6650	7	83,398	69,278	505,650	120.38	137	165	520,045	418,881	500,442	124.15	837	1,039
C & I Firm															
2005	1	6650	8	1,458	1,669	2,804	87.36	595	520	9,175	10,741	2,831	85.42	3,794	3,241
2005	2	6650	8	1,101	1,241	2,799	88.72	443	393	9,050	10,550	2,827	85.78	3,732	3,201
2005	3	6650	8	1,092	1,284	2,793	85.05	460	391	9,247	10,682	2,823	86.57	3,784	3,276
2005	4	6650	8	724	749	2,791	96.66	268	259	9,323	10,640	2,819	87.62	3,774	3,307
2005	5	6650	8	505	584	2,793	86.47	209	181	9,340	10,632	2,815	87.85	3,777	3,318
2005	6	6650	8	359	427	2,794	84.07	153	128	9,344	10,632	2,811	87.89	3,782	3,324
2005	7	6650	8	337	379	2,798	88.92	135	120	9,327	10,568	2,808	88.26	3,764	3,322
2005	8	6650	8	347	359	2,799	96.66	128	124	9,315	10,501	2,806	88.71	3,742	3,320
2005	9	6650	8	413	369	2,782	111.92	133	148	9,402	10,433	2,801	90.12	3,725	3,357
2005	10	6650	8	844	647	2,768	130.45	234	305	9,701	10,342	2,796	93.80	3,699	3,470
2005	11	6650	8	1,237	999	2,764	123.82	361	448	9,870	10,262	2,792	96.18	3,676	3,535
2005	12	6650	8	1,799	1,541	2,756	116.74	559	653	10,216	10,248	2,787	99.69	3,677	3,666
2006	1	6650	8	783	1,320	2,771	59.32	476	283	9,541	9,899	2,784	96.38	3,556	3,427
2006	2	6650	8	2,340	1,468	2,788	159.40	527	839	10,780	10,126	2,783	106.46	3,639	3,874
C & I Space Heat															
2005	1	6650	9	34,060	39,146	45,988	87.01	851	741	167,061	192,353	45,477	86.85	4,230	3,674
2005	2	6650	9	24,799	28,234	46,085	87.83	613	538	166,345	190,477	45,525	87.33	4,184	3,654
2005	3	6650	9	23,496	27,714	46,137	84.78	601	509	170,109	193,203	45,575	88.05	4,239	3,733
2005	4	6650	9	12,043	12,141	46,131	99.19	263	261	171,256	192,124	45,626	89.14	4,211	3,753
2005	5	6650	9	7,348	8,383	46,065	87.65	182	160	172,073	192,872	45,678	89.22	4,222	3,767
2005	6	6650	9	3,474	3,692	45,969	94.10	80	76	171,811	192,483	45,734	89.26	4,209	3,757
2005	7	6650	9	3,341	3,348	45,908	99.79	73	73	171,700	192,045	45,794	89.41	4,194	3,749
2005	8	6650	9	3,836	3,649	45,901	105.12	79	84	171,722	191,467	45,853	89.69	4,176	3,745
2005	9	6650	9	3,161	2,293	45,941	137.85	50	69	171,631	190,137	45,912	90.27	4,141	3,738
2005	10	6650	9	11,058	8,845	46,098	125.02	192	240	175,296	189,178	45,971	92.66	4,115	3,813
2005	11	6650	9	24,128	19,465	46,368	123.96	420	520	182,244	190,587	46,034	95.62	4,140	3,959
2005	12	6650	9	41,258	35,350	46,597	116.71	759	885	192,002	192,260	46,099	99.87	4,171	4,165
2006	1	6650	9	33,455	28,114	46,777	119.00	601	715	191,397	181,228	46,165	105.61	3,926	4,146
2006	2	6650	9	34,375	34,418	46,887	99.88	734	733	200,973	187,412	46,232	107.24	4,054	4,347
C & I Interruptible															
2005	1	6650	10	1,354	1,786	37	75.81	48,270	36,595	12,362	17,446	38	70.86	459,105	325,316
2005	2	6650	10	1,066	1,439	37	74.08	38,892	28,811	11,961	16,741	38	71.45	440,553	314,763
2005	3	6650	10	1,163	1,609	38	72.28	42,342	30,605	11,912	16,377	38	72.74	430,974	313,474

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	4	6650	10	1,014	1,264	37	80.22	34,162	27,405	11,626	15,555	38	74.74	409,342	305,947
2005	5	6650	10	754	951	37	79.28	25,703	20,378	11,369	15,003	38	75.78	394,816	299,184
2005	6	6650	10	748	1,053	37	71.04	28,459	20,216	11,141	14,768	37	75.44	399,135	301,108
2005	7	6650	10	1,312	1,667	37	78.70	45,054	35,459	11,571	15,182	37	76.22	410,324	312,730
2005	8	6650	10	1,613	1,938	38	83.23	51,000	42,447	12,656	16,371	37	77.31	442,459	342,054
2005	9	6650	10	1,372	1,302	39	105.38	33,385	35,179	13,598	16,990	37	80.04	459,189	367,514
2005	10	6650	10	1,445	1,084	40	133.30	27,100	36,125	14,296	16,947	38	84.36	445,974	376,211
2005	11	6650	10	1,632	1,313	40	124.30	32,825	40,800	14,886	17,075	38	87.18	449,342	391,737
2005	12	6650	10	1,865	1,756	40	106.21	43,900	46,625	15,338	17,162	38	89.37	451,632	403,632
2006	1	6650	10	1,630	1,450	40	112.41	36,250	40,750	15,614	16,826	38	92.80	442,789	410,895
2006	2	6650	10	1,331	1,536	39	86.65	39,385	34,128	15,879	16,923	39	93.83	433,923	407,154
Other															
2005	1	6650	11	8,193	9,808	1,561	83.53	6,283	5,249	46,334	57,951	1,575	79.95	36,794	29,418
2005	2	6650	11	5,941	7,068	1,561	84.05	4,528	3,806	44,863	55,904	1,573	80.25	35,540	28,521
2005	3	6650	11	5,834	7,219	1,561	80.81	4,625	3,737	46,660	57,555	1,571	81.07	36,636	29,701
2005	4	6650	11	3,659	3,991	1,559	91.68	2,560	2,347	47,104	57,337	1,568	82.15	36,567	30,041
2005	5	6650	11	2,684	3,384	1,553	79.31	2,179	1,728	47,565	57,765	1,566	82.34	36,887	30,374
2005	6	6650	11	1,608	2,123	1,550	75.74	1,370	1,037	47,481	57,620	1,563	82.40	36,865	30,378
2005	7	6650	11	1,613	2,036	1,551	79.22	1,313	1,040	47,596	57,547	1,561	82.71	36,865	30,491
2005	8	6650	11	1,719	2,007	1,551	85.65	1,294	1,108	47,674	57,378	1,560	83.09	36,781	30,560
2005	9	6650	11	2,624	2,576	1,563	101.86	1,648	1,679	48,378	57,040	1,559	84.81	36,588	31,031
2005	10	6650	11	4,654	3,802	1,574	122.41	2,416	2,957	50,242	56,750	1,560	88.53	36,378	32,206
2005	11	6650	11	6,454	5,552	1,577	116.25	3,521	4,093	51,388	56,783	1,561	90.50	36,376	32,920
2005	12	6650	11	10,045	8,827	1,578	113.80	5,594	6,366	55,028	58,393	1,562	94.24	37,383	35,229
2006	1	6650	11	7,823	6,914	1,500	113.15	4,609	5,215	54,658	55,499	1,557	98.48	35,645	35,105
2006	2	6650	11	5,211	5,273	1,425	98.82	3,700	3,657	53,928	53,704	1,545	100.42	34,760	34,905
Transportation Gas															
2005	1	6650	12	3,616	58,010	1,105	6.23	52,498	3,272	26,358	483,284	1,091	5.45	442,973	24,159
2005	2	6650	12	3,007	48,785	1,104	6.16	44,189	2,724	26,877	482,387	1,092	5.57	441,746	24,613
2005	3	6650	12	3,207	51,922	1,102	6.18	47,116	2,910	27,525	488,291	1,092	5.64	447,153	25,206
2005	4	6650	12	2,359	38,770	1,102	6.08	35,181	2,141	27,858	489,573	1,093	5.69	447,917	25,488
2005	5	6650	12	2,222	37,942	1,099	5.86	34,524	2,022	28,271	493,583	1,094	5.73	451,173	25,842
2005	6	6650	12	2,006	35,902	1,096	5.59	32,757	1,830	28,648	500,070	1,095	5.73	456,685	26,163
2005	7	6650	12	2,016	42,595	1,091	4.73	39,042	1,848	29,093	512,345	1,095	5.68	467,895	26,569
2005	8	6650	12	2,107	46,390	1,087	4.54	42,677	1,938	29,493	526,132	1,096	5.61	480,047	26,910
2005	9	6650	12	2,074	40,246	1,085	5.15	37,093	1,912	29,847	532,429	1,096	5.61	485,793	27,233
2005	10	6650	12	2,301	41,069	1,082	5.60	37,957	2,127	30,148	536,004	1,096	5.62	489,055	27,507
2005	11	6650	12	2,685	43,081	1,098	6.23	39,236	2,445	30,530	536,532	1,096	5.69	489,536	27,856

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	12	6650	12	3,335	53,189	1,125	6.27	47,279	2,964	30,935	537,901	1,098	5.75	489,892	28,174
2006	1	6650	12	3,010	48,043	1,133	6.27	42,403	2,657	30,329	527,934	1,100	5.74	479,940	27,572
2006	2	6650	12	3,286	49,848	1,131	6.59	44,074	2,905	30,608	528,997	1,103	5.79	479,598	27,750

Total Retail Gas

2005	1	6650	13	134,709	141,903	576,557	94.93	246	234	700,650	736,129	570,134	95.18	1,291	1,229
2005	2	6650	13	99,193	103,119	577,536	96.19	179	172	698,240	728,274	570,714	95.88	1,276	1,223
2005	3	6650	13	95,354	102,447	577,985	93.08	177	165	713,180	738,071	571,293	96.63	1,292	1,248
2005	4	6650	13	51,051	47,034	578,161	108.54	81	88	715,461	731,445	571,889	97.81	1,279	1,251
2005	5	6650	13	34,410	35,060	577,067	98.15	61	60	718,666	733,536	572,502	97.97	1,281	1,255
2005	6	6650	13	17,255	16,389	575,469	105.28	28	30	716,691	730,896	573,162	98.06	1,275	1,250
2005	7	6650	13	17,000	15,423	574,678	110.22	27	30	716,280	729,088	573,856	98.24	1,271	1,248
2005	8	6650	13	18,415	15,776	574,123	116.73	27	32	716,743	727,447	574,512	98.53	1,266	1,248
2005	9	6650	13	17,413	12,358	574,281	140.90	22	30	717,666	723,024	575,119	99.26	1,257	1,248
2005	10	6650	13	49,526	36,352	575,971	136.24	63	86	733,443	719,719	575,696	101.91	1,250	1,274
2005	11	6650	13	98,235	74,095	578,729	132.58	128	170	758,376	723,787	576,263	104.78	1,256	1,316
2005	12	6650	13	160,599	128,565	581,207	124.92	221	276	793,160	728,521	576,814	108.87	1,263	1,375
2006	1	6650	13	125,449	99,201	582,761	126.46	170	215	783,900	685,819	577,331	114.30	1,188	1,358
2006	2	6650	13	129,070	113,234	583,605	113.99	194	221	813,777	695,934	577,836	116.93	1,204	1,408

6670 = WE Energies/Wisconsin Natural Gas

Residential General

2005	1	6670	6	403	381	8,406	105.77	45	48	2,635	2,300	8,405	114.57	274	314
2005	2	6670	6	336	300	8,419	112.00	36	40	2,647	2,295	8,407	115.34	273	315
2005	3	6670	6	345	309	8,434	111.65	37	41	2,712	2,348	8,409	115.50	279	323
2005	4	6670	6	235	187	8,439	125.67	22	28	2,742	2,351	8,411	116.63	280	326
2005	5	6670	6	181	144	8,430	125.69	17	21	2,762	2,359	8,412	117.08	280	328
2005	6	6670	6	136	104	8,412	130.77	12	16	2,763	2,361	8,412	117.03	281	328
2005	7	6670	6	133	92	8,404	144.57	11	16	2,773	2,359	8,412	117.55	280	330
2005	8	6670	6	125	74	8,402	168.92	9	15	2,768	2,336	8,411	118.49	278	329
2005	9	6670	6	147	87	8,388	168.97	10	18	2,802	2,330	8,410	120.26	277	333
2005	10	6670	6	232	138	8,380	168.12	16	28	2,881	2,332	8,408	123.54	277	343
2005	11	6670	6	330	214	8,385	154.21	26	39	2,954	2,347	8,408	125.86	279	351
2005	12	6670	6	483	383	8,391	126.11	46	58	3,086	2,413	8,408	127.89	287	367
2006	1	6670	6	200	160	8,399	125.00	19	24	2,883	2,192	8,407	131.52	261	343
2006	2	6670	6	619	477	8,397	129.77	57	74	3,166	2,369	8,405	133.64	282	377

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
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Residential Space Heat

2005	1	6670	7	64,434	66,459	393,840	96.95	169	164	324,143	331,647	388,542	97.74	854	834
2005	2	6670	7	47,945	48,265	394,475	99.34	122	122	324,162	329,319	389,239	98.43	846	833
2005	3	6670	7	47,807	47,898	394,954	99.81	121	121	333,184	335,769	389,939	99.23	861	854
2005	4	6670	7	23,160	21,197	395,426	109.26	54	59	334,149	333,503	390,650	100.19	854	855
2005	5	6670	7	16,348	15,381	395,734	106.29	39	41	336,763	334,787	391,363	100.59	855	860
2005	6	6670	7	7,730	6,693	395,910	115.49	17	20	335,420	332,956	392,078	100.74	849	855
2005	7	6670	7	7,904	6,819	396,227	115.91	17	20	335,574	332,953	392,793	100.79	848	854
2005	8	6670	7	8,095	6,340	396,670	127.68	16	20	335,801	332,115	393,499	101.11	844	853
2005	9	6670	7	11,105	9,233	397,223	120.28	23	28	339,544	334,384	394,190	101.54	848	861
2005	10	6670	7	22,850	15,518	398,189	147.25	39	57	348,281	333,541	394,863	104.42	845	882
2005	11	6670	7	45,944	33,272	399,439	138.09	83	115	361,696	335,520	395,715	107.80	848	914
2005	12	6670	7	71,937	61,015	400,588	117.90	152	180	375,259	338,090	396,556	110.99	853	946
2006	1	6670	7	52,802	45,633	401,435	115.71	114	132	363,627	317,264	397,189	114.61	799	916
2006	2	6670	7	60,208	50,802	401,937	118.52	126	150	375,890	319,801	397,811	117.54	804	945

C & I Firm

2005	1	6670	8	1,029	749	1,423	137.38	526	723	8,684	7,276	1,419	119.35	5,128	6,120
2005	2	6670	8	756	616	1,424	122.73	433	531	8,491	7,163	1,419	118.54	5,048	5,984
2005	3	6670	8	644	564	1,423	114.18	396	453	8,642	7,267	1,418	118.92	5,125	6,094
2005	4	6670	8	513	256	1,422	200.39	180	361	8,716	7,157	1,418	121.78	5,047	6,147
2005	5	6670	8	538	281	1,422	191.46	198	378	8,865	7,192	1,419	123.26	5,068	6,247
2005	6	6670	8	435	258	1,422	168.60	181	306	8,837	7,193	1,419	122.86	5,069	6,228
2005	7	6670	8	392	224	1,423	175.00	157	275	8,838	7,152	1,420	123.57	5,037	6,224
2005	8	6670	8	490	215	1,425	227.91	151	344	8,899	7,091	1,421	125.50	4,990	6,262
2005	9	6670	8	1,182	736	1,428	160.60	515	828	9,400	7,181	1,423	130.90	5,046	6,606
2005	10	6670	8	1,706	978	1,434	174.44	682	1,190	10,213	7,069	1,424	144.48	4,964	7,172
2005	11	6670	8	1,879	1,045	1,437	179.81	727	1,308	11,027	7,243	1,425	152.24	5,083	7,738
2005	12	6670	8	936	396	1,436	236.36	276	652	10,500	6,318	1,427	166.19	4,427	7,358
2006	1	6670	8	576	148	1,429	389.19	104	403	10,047	5,717	1,427	175.74	4,006	7,041
2006	2	6670	8	1,186	1,053	1,431	112.63	736	829	10,477	6,154	1,428	170.25	4,310	7,337

C & I Space Heat

2005	1	6670	9	33,515	37,543	34,203	89.27	1,098	980	165,392	190,809	33,783	86.68	5,648	4,896
2005	2	6670	9	23,944	26,366	34,288	90.81	769	698	162,376	185,957	33,842	87.32	5,495	4,798
2005	3	6670	9	24,115	26,549	34,354	90.83	773	702	167,686	190,085	33,903	88.22	5,607	4,946
2005	4	6670	9	12,478	12,910	34,390	96.65	375	363	169,288	189,864	33,962	89.16	5,590	4,985
2005	5	6670	9	8,006	8,776	34,405	91.23	255	233	171,078	191,055	34,021	89.54	5,616	5,029
2005	6	6670	9	3,770	4,221	34,408	89.32	123	110	170,300	189,933	34,082	89.66	5,573	4,997

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	7	6670	9	3,586	4,028	34,424	89.03	117	104	170,202	189,744	34,145	89.70	5,557	4,985
2005	8	6670	9	4,199	4,288	34,469	97.92	124	122	170,490	189,336	34,211	90.05	5,534	4,983
2005	9	6670	9	5,778	5,790	34,501	99.79	168	167	172,872	190,913	34,277	90.55	5,570	5,043
2005	10	6670	9	12,418	9,389	34,581	132.26	272	359	177,907	189,793	34,341	93.74	5,527	5,181
2005	11	6670	9	24,399	19,039	34,781	128.15	547	702	185,142	190,528	34,409	97.17	5,537	5,381
2005	12	6670	9	38,309	34,702	34,978	110.39	992	1,095	194,517	193,601	34,482	100.47	5,615	5,641
2006	1	6670	9	29,050	27,353	35,091	106.20	779	828	190,052	183,411	34,556	103.62	5,308	5,500
2006	2	6670	9	28,983	31,094	35,143	93.21	885	825	195,091	188,139	34,627	103.70	5,433	5,634

C & I Interruptible

2005	1	6670	10	570	793	22	71.88	36,045	25,909	4,106	5,964	23	68.85	259,304	178,522
2005	2	6670	10	456	634	22	71.92	28,818	20,727	4,063	5,863	23	69.30	254,913	176,652
2005	3	6670	10	480	671	22	71.54	30,500	21,818	4,102	5,871	23	69.87	255,261	178,348
2005	4	6670	10	306	391	22	78.26	17,773	13,909	4,114	5,785	23	71.11	251,522	178,870
2005	5	6670	10	260	338	23	76.92	14,696	11,304	4,082	5,691	23	71.73	247,435	177,478
2005	6	6670	10	203	298	23	68.12	12,957	8,826	4,056	5,672	23	71.51	246,609	176,348
2005	7	6670	10	224	295	23	75.93	12,826	9,739	4,097	5,691	23	71.99	247,435	178,130
2005	8	6670	10	231	277	24	83.39	11,542	9,625	4,119	5,654	23	72.85	245,826	179,087
2005	9	6670	10	347	356	24	97.47	14,833	14,458	4,285	5,701	23	75.16	247,870	186,304
2005	10	6670	10	389	327	24	118.96	13,625	16,208	4,414	5,608	23	78.71	243,826	191,913
2005	11	6670	10	751	666	23	112.76	28,957	32,652	4,740	5,760	23	82.29	250,435	206,087
2005	12	6670	10	700	763	22	91.74	34,682	31,818	4,917	5,809	23	84.64	252,565	213,783
2006	1	6670	10	624	708	22	88.14	32,182	28,364	4,971	5,724	23	86.84	248,870	216,130
2006	2	6670	10	563	627	22	89.79	28,500	25,591	5,078	5,717	23	88.82	248,565	220,783

Other

2005	1	6670	11	50	68	0	73.53	0	0	246	353	0	69.69	0	0
2005	2	6670	11	71	96	0	73.96	0	0	254	359	0	70.75	0	0
2005	3	6670	11	49	65	0	75.38	0	0	254	353	0	71.95	0	0
2005	4	6670	11	46	61	0	75.41	0	0	268	366	0	73.22	0	0
2005	5	6670	11	14	18	0	77.78	0	0	274	371	0	73.85	0	0
2005	6	6670	11	6	-9	0	(66.67)	0	0	277	356	0	77.81	0	0
2005	7	6670	11	1	2	0	50.00	0	0	276	355	0	77.75	0	0
2005	8	6670	11	1	1	0	100.00	0	0	275	353	0	77.90	0	0
2005	9	6670	11	3	3	0	100.00	0	0	276	353	0	78.19	0	0
2005	10	6670	11	7	7	0	100.00	0	0	280	355	0	78.87	0	0
2005	11	6670	11	14	12	0	116.67	0	0	287	356	0	80.62	0	0
2005	12	6670	11	1	45	0	2.22	0	0	263	369	0	71.27	0	0
2006	1	6670	11	81	88	0	92.05	0	0	294	389	0	75.58	0	0
2006	2	6670	11	55	61	0	90.16	0	0	278	354	0	78.53	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2005	1	6670	12	1,733	33,957	369	5.10	92,024	4,696	15,142	284,625	367	5.32	775,545	41,259
2005	2	6670	12	1,442	26,373	370	5.47	71,278	3,897	15,010	280,790	367	5.35	765,095	40,899
2005	3	6670	12	1,543	31,675	369	4.87	85,840	4,182	15,046	282,889	367	5.32	770,815	40,997
2005	4	6670	12	1,172	30,807	369	3.80	83,488	3,176	14,990	290,785	367	5.16	792,330	40,845
2005	5	6670	12	1,134	24,868	369	4.56	67,393	3,073	15,015	292,888	367	5.13	798,060	40,913
2005	6	6670	12	997	35,222	369	2.83	95,453	2,702	15,018	308,931	367	4.86	841,774	40,921
2005	7	6670	12	956	32,699	367	2.92	89,098	2,605	15,024	322,223	367	4.66	877,992	40,937
2005	8	6670	12	1,001	31,202	364	3.21	85,720	2,750	15,023	335,532	367	4.48	914,256	40,935
2005	9	6670	12	953	27,869	362	3.42	76,986	2,633	14,976	343,320	367	4.36	935,477	40,807
2005	10	6670	12	1,102	24,085	361	4.58	66,717	3,053	14,884	346,670	367	4.29	944,605	40,556
2005	11	6670	12	1,301	22,810	362	5.70	63,011	3,594	14,917	348,549	367	4.28	949,725	40,646
2005	12	6670	12	1,624	34,212	364	4.75	93,989	4,462	14,958	355,779	366	4.20	972,074	40,869
2006	1	6670	12	1,458	26,665	363	5.47	73,457	4,017	14,683	348,487	366	4.21	952,150	40,117
2006	2	6670	12	1,369	30,021	361	4.56	83,161	3,792	14,610	352,135	365	4.15	964,753	40,027

Total Retail Gas

2005	1	6670	13	100,001	105,983	437,894	94.36	242	228	505,206	538,339	432,173	93.85	1,246	1,169
2005	2	6670	13	73,508	76,277	438,628	96.37	174	168	501,993	530,946	432,929	94.55	1,226	1,160
2005	3	6670	13	73,440	76,068	439,187	96.55	173	167	516,580	541,695	433,692	95.36	1,249	1,191
2005	4	6670	13	36,738	35,002	439,689	104.96	80	84	519,277	539,028	434,463	96.34	1,241	1,195
2005	5	6670	13	25,347	24,940	440,014	101.63	57	58	523,824	541,459	435,237	96.74	1,244	1,204
2005	6	6670	13	12,280	11,565	440,175	106.18	26	28	521,653	538,475	436,013	96.88	1,235	1,196
2005	7	6670	13	12,240	11,460	440,501	106.81	26	28	521,760	538,258	436,792	96.93	1,232	1,195
2005	8	6670	13	13,141	11,195	440,990	117.38	25	30	522,352	536,889	437,565	97.29	1,227	1,194
2005	9	6670	13	18,562	16,205	441,564	114.54	37	42	529,179	540,866	438,321	97.84	1,234	1,207
2005	10	6670	13	37,602	26,357	442,608	142.66	60	85	543,976	538,702	439,058	100.98	1,227	1,239
2005	11	6670	13	73,317	54,248	444,065	135.15	122	165	565,846	541,758	439,979	104.45	1,231	1,286
2005	12	6670	13	112,368	97,304	445,415	115.48	218	252	588,544	546,604	440,894	107.67	1,240	1,335
2006	1	6670	13	83,333	74,090	446,376	112.48	166	187	571,876	514,711	441,601	111.11	1,166	1,295
2006	2	6670	13	91,614	84,114	446,930	108.92	188	205	589,982	522,548	442,293	112.90	1,181	1,334

6680 = Alliant (Wisconsin Power and Light)

Residential General

2005	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Residential Space Heat

2005	1	6680	7	25,129	22,966	150,443	109.42	153	167	128,869	115,751	148,682	111.33	779	867
2005	2	6680	7	18,537	17,049	150,723	108.73	113	123	128,877	113,600	148,934	113.45	763	865
2005	3	6680	7	17,010	16,336	150,931	104.13	108	113	132,071	116,214	149,189	113.64	779	885
2005	4	6680	7	8,266	7,023	151,185	117.70	46	55	131,105	113,843	149,443	115.16	762	877
2005	5	6680	7	6,591	5,346	151,505	123.29	35	44	132,250	114,552	149,704	115.45	765	883
2005	6	6680	7	3,033	2,734	151,716	110.94	18	20	131,194	114,458	149,974	114.62	763	875
2005	7	6680	7	3,873	2,577	151,387	150.29	17	26	131,171	114,156	150,225	114.91	760	873
2005	8	6680	7	3,872	2,258	151,105	171.48	15	26	131,570	114,142	150,455	115.27	759	874
2005	9	6680	7	3,980	1,866	151,364	213.29	12	26	132,388	114,010	150,692	116.12	757	879
2005	10	6680	7	8,441	4,868	151,548	173.40	32	56	134,791	113,111	150,921	119.17	749	893
2005	11	6680	7	18,670	10,676	152,097	174.88	70	123	142,172	115,047	151,157	123.58	761	941
2005	12	6680	7	31,176	20,715	152,798	150.50	136	204	148,578	114,414	151,400	129.86	756	981
2006	1	6680	7	23,802	15,937	153,090	149.35	104	155	147,251	107,385	151,621	137.12	708	971
2006	2	6680	7	24,324	18,382	153,369	132.33	120	159	153,038	108,718	151,841	140.77	716	1,008

C & I Firm

2005	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

C & I Space Heat

2005	1	6680	9	14,642	15,563	18,279	94.08	851	801	81,281	91,938	18,166	88.41	5,061	4,474
2005	2	6680	9	11,295	12,275	18,325	92.02	670	616	81,429	90,457	18,180	90.02	4,976	4,479
2005	3	6680	9	10,356	11,881	18,338	87.16	648	565	83,040	91,720	18,194	90.54	5,041	4,564
2005	4	6680	9	5,140	5,511	18,345	93.27	300	280	83,064	90,647	18,207	91.63	4,979	4,562
2005	5	6680	9	3,663	3,854	18,341	95.04	210	200	83,544	90,856	18,219	91.95	4,987	4,586
2005	6	6680	9	2,090	2,933	18,325	71.26	160	114	82,814	90,879	18,233	91.13	4,984	4,542
2005	7	6680	9	2,722	2,884	18,271	94.38	158	149	81,749	89,557	18,244	91.28	4,909	4,481
2005	8	6680	9	2,879	2,707	18,238	106.35	148	158	81,995	89,466	18,252	91.65	4,902	4,492
2005	9	6680	9	3,289	2,477	18,264	132.78	136	180	83,932	89,525	18,262	93.75	4,902	4,596
2005	10	6680	9	7,415	5,358	18,266	138.39	293	406	87,147	89,324	18,272	97.56	4,889	4,769
2005	11	6680	9	14,536	9,778	18,292	148.66	535	795	91,425	88,669	18,287	103.11	4,849	4,999
2005	12	6680	9	17,729	13,397	18,397	132.34	728	964	95,756	88,618	18,307	108.05	4,841	5,231
2006	1	6680	9	16,673	12,611	18,503	132.21	682	901	97,787	85,666	18,325	114.15	4,675	5,336
2006	2	6680	9	14,677	12,882	18,555	113.93	694	791	101,169	86,273	18,345	117.27	4,703	5,515

C & I Interruptible

2005	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Other

2005	1	6680	11	953	1,331	1	71.60	1,331,000	953,000	15,985	25,716	1	62.16	25,716,000	15,985,000
2005	2	6680	11	754	1,123	1	67.14	1,123,000	754,000	14,481	22,558	1	64.19	22,558,000	14,481,000
2005	3	6680	11	2,942	4,306	1	68.32	4,306,000	2,942,000	15,136	22,961	1	65.92	22,961,000	15,136,000
2005	4	6680	11	4,755	6,272	1	75.81	6,272,000	4,755,000	17,225	25,025	1	68.83	25,025,000	17,225,000

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	5	6680	11	1,752	2,609	1	67.15	2,609,000	1,752,000	17,489	25,366	1	68.95	25,366,000	17,489,000
2005	6	6680	11	12,061	16,388	1	73.60	16,388,000	12,061,000	28,629	40,596	1	70.52	40,596,000	28,629,000
2005	7	6680	11	7,607	10,623	1	71.61	10,623,000	7,607,000	34,854	48,637	1	71.66	48,637,000	34,854,000
2005	8	6680	11	8,315	10,324	1	80.54	10,324,000	8,315,000	41,742	56,812	1	73.47	56,812,000	41,742,000
2005	9	6680	11	5,750	6,069	1	94.74	6,069,000	5,750,000	46,751	61,718	1	75.75	61,718,000	46,751,000
2005	10	6680	11	2,683	2,877	1	93.26	2,877,000	2,683,000	49,308	64,380	1	76.59	64,380,000	49,308,000
2005	11	6680	11	1,543	1,299	1	118.78	1,299,000	1,543,000	49,922	64,390	1	77.53	64,390,000	49,922,000
2005	12	6680	11	1,635	1,272	1	128.54	1,272,000	1,635,000	50,750	64,493	1	78.69	64,493,000	50,750,000
2006	1	6680	11	983	924	1	106.39	924,000	983,000	50,780	64,086	1	79.24	64,086,000	50,780,000
2006	2	6680	11	622	611	1	101.80	611,000	622,000	50,648	63,574	1	79.67	63,574,000	50,648,000

Transportation Gas

2005	1	6680	12	956	18,559	233	5.15	79,652	4,103	8,961	172,653	232	5.19	744,194	38,625
2005	2	6680	12	943	20,442	231	4.61	88,494	4,082	9,187	180,831	232	5.08	779,444	39,599
2005	3	6680	12	1,111	25,301	230	4.39	110,004	4,830	9,643	194,856	232	4.95	839,897	41,565
2005	4	6680	12	876	21,462	230	4.08	93,313	3,809	9,987	207,407	232	4.82	893,996	43,047
2005	5	6680	12	703	16,528	231	4.25	71,550	3,043	10,064	208,623	232	4.82	899,237	43,379
2005	6	6680	12	892	22,486	230	3.97	97,765	3,878	10,310	229,150	232	4.50	987,716	44,440
2005	7	6680	12	835	20,918	229	3.99	91,345	3,646	10,598	241,470	232	4.39	1,040,819	45,681
2005	8	6680	12	924	21,469	230	4.30	93,343	4,017	11,043	253,851	231	4.35	1,098,922	47,805
2005	9	6680	12	795	17,761	230	4.48	77,222	3,457	11,396	261,967	231	4.35	1,134,056	49,333
2005	10	6680	12	794	16,259	230	4.88	70,691	3,452	11,561	268,171	231	4.31	1,160,913	50,048
2005	11	6680	12	970	21,164	229	4.58	92,419	4,236	11,842	278,217	231	4.26	1,204,403	51,264
2005	12	6680	12	1,088	23,526	224	4.62	105,027	4,857	10,887	245,875	230	4.43	1,069,022	47,335
2006	1	6680	12	944	20,230	220	4.67	91,955	4,291	10,875	247,546	229	4.39	1,080,987	47,489
2006	2	6680	12	962	20,773	221	4.63	93,995	4,353	10,894	247,877	228	4.39	1,087,180	47,781

Total Retail Gas

2005	1	6680	13	40,724	39,860	168,722	102.17	236	241	226,137	233,404	166,849	96.89	1,399	1,355
2005	2	6680	13	30,587	30,447	169,049	100.46	180	181	224,790	226,614	167,115	99.20	1,356	1,345
2005	3	6680	13	30,308	32,522	169,269	93.19	192	179	230,250	230,893	167,384	99.72	1,379	1,376
2005	4	6680	13	18,160	18,807	169,530	96.56	111	107	231,396	229,515	167,651	100.82	1,369	1,380
2005	5	6680	13	12,006	11,808	169,847	101.68	70	71	233,285	230,773	167,924	101.09	1,374	1,389
2005	6	6680	13	17,184	22,055	170,041	77.91	130	101	242,638	245,932	168,207	98.66	1,462	1,442
2005	7	6680	13	14,202	16,084	169,659	88.30	95	84	247,774	252,349	168,469	98.19	1,498	1,471
2005	8	6680	13	15,066	15,289	169,344	98.54	90	89	255,308	260,419	168,707	98.04	1,544	1,513
2005	9	6680	13	13,019	10,412	169,619	125.04	61	77	263,071	265,252	168,954	99.18	1,570	1,557
2005	10	6680	13	18,538	13,103	169,814	141.48	77	109	271,245	266,815	169,193	101.66	1,577	1,603
2005	11	6680	13	34,750	21,753	170,390	159.75	128	204	283,519	268,106	169,443	105.75	1,582	1,673
2005	12	6680	13	50,539	35,384	171,196	142.83	207	295	295,083	267,524	169,707	110.30	1,576	1,739

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	1	6680	13	41,458	29,472	171,594	140.67	172	242	295,817	257,136	169,946	115.04	1,513	1,741
2006	2	6680	13	39,623	31,875	171,925	124.31	185	230	304,853	258,564	170,186	117.90	1,519	1,791

6690 = Wisconsin Public Service

Residential General

2005	1	6690	6	242	211	5,186	114.69	41	47	1,827	1,408	5,346	129.76	263	342
2005	2	6690	6	185	155	5,240	119.35	30	35	1,742	1,300	5,285	134.00	246	330
2005	3	6690	6	213	163	5,239	130.67	31	41	1,821	1,336	5,247	136.30	255	347
2005	4	6690	6	129	93	5,230	138.71	18	25	1,837	1,342	5,238	136.89	256	351
2005	5	6690	6	146	92	5,225	158.70	18	28	1,853	1,341	5,235	138.18	256	354
2005	6	6690	6	91	48	5,221	189.58	9	17	1,832	1,328	5,232	137.95	254	350
2005	7	6690	6	102	53	5,205	192.45	10	20	1,824	1,317	5,229	138.50	252	349
2005	8	6690	6	139	81	5,193	171.60	16	27	1,879	1,358	5,224	138.37	260	360
2005	9	6690	6	120	55	5,183	218.18	11	23	1,907	1,359	5,220	140.32	260	365
2005	10	6690	6	235	114	5,251	206.14	22	45	1,993	1,369	5,221	145.58	262	382
2005	11	6690	6	202	106	5,203	190.57	20	39	2,030	1,367	5,218	148.50	262	389
2005	12	6690	6	267	205	5,074	130.24	40	53	2,071	1,376	5,204	150.51	264	398
2006	1	6690	6	254	175	5,137	145.14	34	49	2,083	1,340	5,200	155.45	258	401
2006	2	6690	6	294	221	5,194	133.03	43	57	2,192	1,406	5,196	155.90	271	422

Residential Space Heat

2005	1	6690	7	46,839	46,547	271,092	100.63	172	173	243,595	241,302	269,524	100.95	895	904
2005	2	6690	7	33,342	33,053	272,939	100.87	121	122	242,425	237,308	269,967	102.16	879	898
2005	3	6690	7	36,660	33,078	273,197	110.83	121	134	254,772	240,088	270,390	106.12	888	942
2005	4	6690	7	18,043	15,774	273,359	114.38	58	66	255,662	237,131	270,782	107.81	876	944
2005	5	6690	7	13,734	11,735	273,428	117.03	43	50	257,555	236,842	271,163	108.75	873	950
2005	6	6690	7	6,628	4,623	273,454	143.37	17	24	255,798	235,427	271,537	108.65	867	942
2005	7	6690	7	6,492	4,547	273,515	142.78	17	24	255,681	235,152	271,903	108.73	865	940
2005	8	6690	7	9,387	7,230	273,721	129.83	26	34	259,740	239,152	272,272	108.61	878	954
2005	9	6690	7	8,466	4,824	273,991	175.50	18	31	261,775	238,948	272,635	109.55	876	960
2005	10	6690	7	18,252	11,386	276,352	160.30	41	66	267,218	237,581	273,150	112.47	870	978
2005	11	6690	7	38,963	25,393	278,572	153.44	91	140	278,569	239,436	273,786	116.34	875	1,017
2005	12	6690	7	52,224	42,008	277,776	124.32	151	188	289,030	240,198	274,283	120.33	876	1,054
2006	1	6690	7	42,518	32,061	277,409	132.62	116	153	284,709	225,712	274,809	126.14	821	1,036
2006	2	6690	7	43,511	38,074	276,834	114.28	138	157	294,878	230,733	275,134	127.80	839	1,072

C & I Firm

2005	1	6690	8	1,614	1,898	858	85.04	2,212	1,881	9,836	12,412	975	79.25	12,730	10,088
2005	2	6690	8	1,288	1,552	972	82.99	1,597	1,325	9,950	12,470	974	79.79	12,803	10,216

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	3	6690	8	1,894	2,066	967	91.67	2,137	1,959	10,850	12,944	972	83.82	13,317	11,163
2005	4	6690	8	209	202	966	103.47	209	216	10,423	12,252	970	85.07	12,631	10,745
2005	5	6690	8	588	681	966	86.34	705	609	10,560	12,275	968	86.03	12,681	10,909
2005	6	6690	8	302	355	961	85.07	369	314	10,402	12,102	966	85.95	12,528	10,768
2005	7	6690	8	366	441	957	82.99	461	382	10,368	12,032	964	86.17	12,481	10,755
2005	8	6690	8	536	661	956	81.09	691	561	10,599	12,325	961	86.00	12,825	11,029
2005	9	6690	8	511	431	955	118.56	451	535	10,773	12,286	959	87.69	12,811	11,234
2005	10	6690	8	1,136	904	962	125.66	940	1,181	11,237	12,237	957	91.83	12,787	11,742
2005	11	6690	8	1,607	1,198	956	134.14	1,253	1,681	11,603	12,220	955	94.95	12,796	12,150
2005	12	6690	8	1,921	1,830	941	104.97	1,945	2,041	11,972	12,219	951	97.98	12,849	12,589
2006	1	6690	8	1,518	1,316	953	115.35	1,381	1,593	11,876	11,637	959	102.05	12,135	12,384
2006	2	6690	8	1,636	1,727	960	94.73	1,799	1,704	12,224	11,812	958	103.49	12,330	12,760

C & I Space Heat

2005	1	6690	9	21,372	24,298	24,257	87.96	1,002	881	102,864	121,717	25,522	84.51	4,769	4,030
2005	2	6690	9	14,500	16,664	25,932	87.01	643	559	102,127	119,533	25,549	85.44	4,679	3,997
2005	3	6690	9	16,186	16,656	25,949	97.18	642	624	108,028	120,759	25,574	89.46	4,722	4,224
2005	4	6690	9	7,186	7,538	25,964	95.33	290	277	108,928	120,032	25,600	90.75	4,689	4,255
2005	5	6690	9	4,786	5,127	25,969	93.35	197	184	109,818	120,115	25,628	91.43	4,687	4,285
2005	6	6690	9	2,446	2,516	25,958	97.22	97	94	108,942	119,304	25,657	91.31	4,650	4,246
2005	7	6690	9	2,629	2,781	25,955	94.53	107	101	108,704	118,929	25,690	91.40	4,629	4,231
2005	8	6690	9	4,268	4,533	25,951	94.15	175	164	110,875	121,318	25,722	91.39	4,717	4,311
2005	9	6690	9	3,925	3,081	25,951	127.39	119	151	112,222	121,302	25,754	92.51	4,710	4,357
2005	10	6690	9	9,025	6,639	25,981	135.94	256	347	115,780	120,990	25,785	95.69	4,692	4,490
2005	11	6690	9	16,524	11,992	26,042	137.79	460	635	120,395	121,548	25,811	99.05	4,709	4,664
2005	12	6690	9	22,927	20,664	26,042	110.95	793	880	125,774	122,489	25,829	102.68	4,742	4,869
2006	1	6690	9	21,285	18,127	26,205	117.42	692	812	125,687	116,318	25,992	108.05	4,475	4,836
2006	2	6690	9	18,374	18,546	26,411	99.07	702	696	129,561	118,200	26,032	109.61	4,541	4,977

C & I Interruptible

2005	1	6690	10	2,810	3,888	698	72.27	5,570	4,026	20,166	28,818	728	69.98	39,585	27,701
2005	2	6690	10	1,880	2,505	733	75.05	3,417	2,565	20,003	28,502	728	70.18	39,151	27,477
2005	3	6690	10	2,267	2,977	736	76.15	4,045	3,080	18,808	25,344	728	74.21	34,813	25,835
2005	4	6690	10	2,083	2,547	739	81.78	3,447	2,819	19,405	25,411	729	76.36	34,857	26,619
2005	5	6690	10	1,734	2,156	739	80.43	2,917	2,346	19,460	25,003	730	77.83	34,251	26,658
2005	6	6690	10	2,809	4,084	738	68.78	5,534	3,806	21,107	27,626	730	76.40	37,844	28,914
2005	7	6690	10	2,449	3,205	738	76.41	4,343	3,318	22,520	29,497	731	76.35	40,352	30,807
2005	8	6690	10	3,300	4,097	738	80.55	5,551	4,472	24,894	32,376	732	76.89	44,230	34,008
2005	9	6690	10	2,710	2,497	738	108.53	3,383	3,672	26,747	33,619	732	79.56	45,928	36,540
2005	10	6690	10	2,912	2,247	537	129.60	4,184	5,423	28,658	34,424	716	83.25	48,078	40,025

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	11	6690	10	3,216	2,436	269	132.02	9,056	11,955	30,436	35,242	678	86.36	51,979	44,891
2005	12	6690	10	3,784	3,456	207	109.49	16,696	18,280	31,954	36,095	634	88.53	56,932	50,401
2006	1	6690	10	2,275	2,051	206	110.92	9,956	11,044	31,419	34,258	593	91.71	57,771	52,983
2006	2	6690	10	2,027	2,112	194	95.98	10,887	10,448	31,566	33,865	548	93.21	61,797	57,602
Other															
2005	1	6690	11	1,257	1,646	1	76.37	1,646,000	1,257,000	19,104	26,506	1	72.07	26,506,000	19,104,000
2005	2	6690	11	1,744	2,381	1	73.25	2,381,000	1,744,000	19,947	27,564	1	72.37	27,564,000	19,947,000
2005	3	6690	11	4,850	6,237	1	77.76	6,237,000	4,850,000	24,300	33,029	1	73.57	33,029,000	24,300,000
2005	4	6690	11	6,183	8,055	1	76.76	8,055,000	6,183,000	29,885	40,139	1	74.45	40,139,000	29,885,000
2005	5	6690	11	4,664	6,060	1	76.96	6,060,000	4,664,000	32,248	42,539	1	75.81	42,539,000	32,248,000
2005	6	6690	11	9,417	14,254	1	66.07	14,254,000	9,417,000	39,361	53,828	1	73.12	53,828,000	39,361,000
2005	7	6690	11	6,330	8,603	1	73.58	8,603,000	6,330,000	43,853	59,894	1	73.22	59,894,000	43,853,000
2005	8	6690	11	5,781	7,513	1	76.95	7,513,000	5,781,000	48,747	66,211	1	73.62	66,211,000	48,747,000
2005	9	6690	11	9,292	8,952	1	103.80	8,952,000	9,292,000	55,929	71,735	1	77.97	71,735,000	55,929,000
2005	10	6690	11	4,321	3,463	2	124.78	1,731,500	2,160,500	59,569	74,287	1	80.19	74,287,000	59,569,000
2005	11	6690	11	2,289	1,874	1	122.15	1,874,000	2,289,000	59,323	73,290	1	80.94	73,290,000	59,323,000
2005	12	6690	11	1,839	1,756	1	104.73	1,756,000	1,839,000	57,967	70,794	1	81.88	70,794,000	57,967,000
2006	1	6690	11	1,172	1,082	1	108.32	1,082,000	1,172,000	57,882	70,230	1	82.42	70,230,000	57,882,000
2006	2	6690	11	1,311	1,448	1	90.54	1,448,000	1,311,000	57,449	69,297	1	82.90	69,297,000	57,449,000
Transportation Gas															
2005	1	6690	12	1,548	41,652	578	3.72	72,062	2,678	13,659	355,053	591	3.85	600,766	23,112
2005	2	6690	12	1,322	34,536	596	3.83	57,946	2,218	13,628	354,060	591	3.85	599,086	23,059
2005	3	6690	12	1,378	36,561	598	3.77	61,139	2,304	13,805	359,616	591	3.84	608,487	23,359
2005	4	6690	12	1,085	27,920	600	3.89	46,533	1,808	13,780	358,574	592	3.84	605,699	23,277
2005	5	6690	12	1,029	26,296	600	3.91	43,827	1,715	13,790	358,388	593	3.85	604,364	23,255
2005	6	6690	12	905	22,382	600	4.04	37,303	1,508	13,733	356,013	594	3.86	599,348	23,120
2005	7	6690	12	880	21,190	600	4.15	35,317	1,467	13,707	354,511	594	3.87	596,820	23,076
2005	8	6690	12	906	22,104	601	4.10	36,779	1,507	13,668	352,710	595	3.88	592,790	22,971
2005	9	6690	12	905	21,711	601	4.17	36,125	1,506	13,641	350,848	596	3.89	588,671	22,888
2005	10	6690	12	1,054	26,403	927	3.99	28,482	1,137	13,597	348,100	624	3.91	557,853	21,790
2005	11	6690	12	1,185	29,276	924	4.05	31,684	1,282	13,596	346,772	652	3.92	531,859	20,853
2005	12	6690	12	1,354	34,004	599	3.98	56,768	2,260	13,551	344,035	652	3.94	527,661	20,784
2006	1	6690	12	1,407	33,416	602	4.21	55,508	2,337	13,410	335,799	654	3.99	513,454	20,505
2006	2	6690	12	1,411	32,897	596	4.29	55,196	2,367	13,499	334,160	654	4.04	510,948	20,641
Total Retail Gas															
2005	1	6690	13	74,134	78,488	302,091	94.45	260	245	397,392	432,163	302,095	91.95	1,431	1,315
2005	2	6690	13	52,939	56,310	305,817	94.01	184	173	396,194	426,677	302,503	92.86	1,410	1,310

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	3	6690	13	62,070	61,177	306,089	101.46	200	203	418,579	433,500	302,912	96.56	1,431	1,382
2005	4	6690	13	33,833	34,209	306,259	98.90	112	110	426,140	436,307	303,319	97.67	1,438	1,405
2005	5	6690	13	25,652	25,851	306,328	99.23	84	84	431,494	438,115	303,725	98.49	1,442	1,421
2005	6	6690	13	21,693	25,880	306,333	83.82	84	71	437,442	449,615	304,123	97.29	1,478	1,438
2005	7	6690	13	18,368	19,630	306,371	93.57	64	60	442,950	456,821	304,516	96.96	1,500	1,455
2005	8	6690	13	23,411	24,115	306,560	97.08	79	76	456,734	472,740	304,912	96.61	1,550	1,498
2005	9	6690	13	25,024	19,840	306,819	126.13	65	82	469,353	479,249	305,300	97.94	1,570	1,537
2005	10	6690	13	35,881	24,753	309,085	144.96	80	116	484,455	480,888	305,829	100.74	1,572	1,584
2005	11	6690	13	62,801	42,999	311,043	146.05	138	202	502,356	483,103	306,448	103.99	1,576	1,639
2005	12	6690	13	82,962	69,919	310,041	118.65	226	268	518,768	483,171	306,903	107.37	1,574	1,690
2006	1	6690	13	69,022	54,812	309,911	125.92	177	223	513,656	459,495	307,555	111.79	1,494	1,670
2006	2	6690	13	67,153	62,128	309,594	108.09	201	217	527,870	465,313	307,869	113.44	1,511	1,715

6/17/2013
 For Gas, Use = Therms