

Electric Distribution List for 1/1/2008 thru 2/1/2009

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2008	1	9988	1	185,651	1,687,555	2,080,154	11.00	811	89	1,909,391	17,239,984	2,070,125	11.08	8,328	922
2008	2	9988	1	165,959	1,457,908	2,083,960	11.38	700	80	1,910,374	17,191,398	2,071,494	11.11	8,299	922
2008	3	9988	1	156,882	1,374,699	2,079,716	11.41	661	75	1,924,287	17,230,575	2,073,029	11.17	8,312	928
2008	4	9988	1	139,100	1,182,649	2,079,024	11.76	569	67	1,936,132	17,257,545	2,074,150	11.22	8,320	933
2008	5	9988	1	139,462	1,156,869	2,080,861	12.06	556	67	1,942,298	17,241,769	2,075,183	11.27	8,309	936
2008	6	9988	1	156,362	1,290,033	2,081,717	12.12	620	75	1,932,345	17,058,174	2,076,389	11.33	8,215	931
2008	7	9988	1	193,318	1,616,512	2,081,801	11.96	776	93	1,939,314	17,024,987	2,077,290	11.39	8,196	934
2008	8	9988	1	188,652	1,567,270	2,081,880	12.04	753	91	1,934,562	16,863,279	2,078,294	11.47	8,114	931
2008	9	9988	1	151,496	1,243,003	2,082,909	12.19	597	73	1,933,853	16,767,968	2,079,368	11.53	8,064	930
2008	10	9988	1	140,433	1,172,414	2,083,653	11.98	563	67	1,935,275	16,697,454	2,080,444	11.59	8,026	930
2008	11	9988	1	158,338	1,350,482	2,079,852	11.72	649	76	1,953,086	16,763,707	2,080,941	11.65	8,056	939
2008	12	9988	1	185,659	1,651,282	2,084,462	11.24	792	89	1,961,312	16,750,676	2,081,666	11.71	8,047	942
2009	1	9988	1	200,248	1,699,092	2,094,942	11.79	811	96	1,975,909	16,762,213	2,082,898	11.79	8,048	949
2009	2	9988	1	161,609	1,341,802	2,090,575	12.04	642	77	1,971,559	16,646,107	2,083,449	11.84	7,990	946
Rural															
2008	1	9988	2	6,114	58,178	32,224	10.51	1,805	190	66,635	628,094	32,376	10.61	19,400	2,058
2008	2	9988	2	5,919	55,784	32,131	10.61	1,736	184	66,596	626,088	32,349	10.64	19,354	2,059
2008	3	9988	2	5,706	53,756	32,100	10.61	1,675	178	66,726	626,406	32,321	10.65	19,381	2,064
2008	4	9988	2	4,719	43,592	32,090	10.83	1,358	147	66,888	626,942	32,292	10.67	19,415	2,071
2008	5	9988	2	4,078	37,039	32,073	11.01	1,155	127	66,275	619,464	32,261	10.70	19,202	2,054
2008	6	9988	2	5,623	49,517	32,045	11.36	1,545	175	66,414	618,880	32,229	10.73	19,203	2,061
2008	7	9988	2	5,925	52,209	32,005	11.35	1,631	185	66,035	612,480	32,196	10.78	19,023	2,051
2008	8	9988	2	5,970	52,979	31,967	11.27	1,657	187	65,521	605,117	32,163	10.83	18,814	2,037
2008	9	9988	2	5,237	46,412	31,949	11.28	1,453	164	65,851	607,777	32,130	10.83	18,916	2,050
2008	10	9988	2	4,781	43,329	31,930	11.03	1,357	150	65,531	602,516	32,096	10.88	18,772	2,042
2008	11	9988	2	5,872	53,846	31,905	10.91	1,688	184	65,957	604,432	32,061	10.91	18,853	2,057
2008	12	9988	2	6,587	61,753	31,895	10.67	1,936	207	66,531	608,394	32,026	10.94	18,997	2,077
2009	1	9988	2	6,593	60,074	31,881	10.97	1,884	207	67,010	610,290	31,998	10.98	19,073	2,094
2009	2	9988	2	5,633	51,272	31,860	10.99	1,609	177	66,724	605,778	31,975	11.01	18,945	2,087

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Comm & Indus															
2008	1	9988	3	251,420	3,502,137	279,195	7.18	12,544	901	3,121,806	42,745,776	276,506	7.30	154,593	11,290
2008	2	9988	3	246,506	3,435,008	279,830	7.18	12,275	881	3,129,502	42,867,186	276,885	7.30	154,819	11,303
2008	3	9988	3	256,319	3,514,485	278,822	7.29	12,605	919	3,144,285	42,894,071	277,272	7.33	154,700	11,340
2008	4	9988	3	257,135	3,359,143	278,680	7.65	12,054	923	3,170,410	42,957,650	277,585	7.38	154,755	11,421
2008	5	9988	3	259,774	3,425,682	279,275	7.58	12,266	930	3,157,933	42,758,930	277,893	7.39	153,868	11,364
2008	6	9988	3	282,108	3,561,932	279,735	7.92	12,733	1,008	3,159,544	42,632,535	278,230	7.41	153,228	11,356
2008	7	9988	3	316,032	3,863,344	280,091	8.18	13,793	1,128	3,177,984	42,602,575	278,525	7.46	152,958	11,410
2008	8	9988	3	300,138	3,739,674	280,470	8.03	13,334	1,070	3,180,198	42,430,959	278,855	7.49	152,161	11,404
2008	9	9988	3	284,587	3,515,132	280,912	8.10	12,513	1,013	3,198,105	42,401,777	279,203	7.54	151,867	11,454
2008	10	9988	3	267,575	3,518,504	281,190	7.60	12,513	952	3,197,696	42,223,733	279,548	7.57	151,043	11,439
2008	11	9988	3	249,722	3,186,965	280,812	7.84	11,349	889	3,210,724	42,076,038	279,787	7.63	150,386	11,476
2008	12	9988	3	243,085	3,260,427	281,701	7.46	11,574	863	3,214,401	41,882,433	280,059	7.67	149,549	11,478
2009	1	9988	3	255,742	3,288,826	283,477	7.78	11,602	902	3,218,723	41,669,122	280,416	7.72	148,598	11,478
2009	2	9988	3	242,045	3,010,940	282,737	8.04	10,649	856	3,214,262	41,245,054	280,659	7.79	146,958	11,453
Other															
2008	1	9988	4	5,965	60,354	5,717	9.88	10,557	1,043	68,688	691,399	5,666	9.93	122,026	12,123
2008	2	9988	4	6,067	61,841	5,712	9.81	10,827	1,062	69,297	697,576	5,673	9.93	122,964	12,215
2008	3	9988	4	6,027	58,456	5,717	10.31	10,225	1,054	69,702	699,024	5,682	9.97	123,024	12,267
2008	4	9988	4	6,085	57,674	5,719	10.55	10,085	1,064	70,756	703,078	5,690	10.06	123,564	12,435
2008	5	9988	4	6,239	58,739	5,718	10.62	10,273	1,091	71,305	706,956	5,696	10.09	124,114	12,518
2008	6	9988	4	6,775	63,913	5,719	10.60	11,176	1,185	72,274	715,251	5,701	10.10	125,461	12,677
2008	7	9988	4	6,798	64,160	5,723	10.60	11,211	1,188	72,978	720,406	5,706	10.13	126,254	12,790
2008	8	9988	4	6,786	64,263	5,741	10.56	11,194	1,182	73,643	722,736	5,712	10.19	126,529	12,893
2008	9	9988	4	6,472	60,428	5,758	10.71	10,495	1,124	74,351	725,470	5,720	10.25	126,830	12,998
2008	10	9988	4	6,294	59,478	5,766	10.58	10,315	1,092	74,844	724,281	5,726	10.33	126,490	13,071
2008	11	9988	4	6,109	56,617	5,774	10.79	9,806	1,058	75,314	724,188	5,732	10.40	126,341	13,139
2008	12	9988	4	6,245	60,667	5,785	10.29	10,487	1,080	75,862	726,590	5,737	10.44	126,650	13,223
2009	1	9988	4	6,242	58,184	5,791	10.73	10,047	1,078	76,139	724,420	5,744	10.51	126,118	13,255
2009	2	9988	4	5,817	53,987	5,793	10.77	9,319	1,004	75,889	716,566	5,750	10.59	124,620	13,198
Total Retail Elec															
2008	1	9988	5	449,151	5,308,225	2,397,289	8.46	2,214	187	5,166,520	61,305,255	2,384,672	8.43	25,708	2,167
2008	2	9988	5	424,452	5,010,541	2,401,633	8.47	2,086	177	5,175,770	61,382,249	2,386,400	8.43	25,722	2,169
2008	3	9988	5	424,933	5,001,397	2,396,354	8.50	2,087	177	5,205,000	61,450,078	2,388,303	8.47	25,730	2,179
2008	4	9988	5	407,039	4,643,058	2,395,511	8.77	1,938	170	5,244,186	61,545,217	2,389,717	8.52	25,754	2,194
2008	5	9988	5	409,552	4,678,329	2,397,925	8.75	1,951	171	5,237,809	61,327,122	2,391,031	8.54	25,649	2,191
2008	6	9988	5	450,868	4,965,395	2,399,215	9.08	2,070	188	5,230,576	61,024,843	2,392,547	8.57	25,506	2,186

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2008	7	9988	5	522,073	5,596,224	2,399,618	9.33	2,332	218	5,256,309	60,960,450	2,393,715	8.62	25,467	2,196
2008	8	9988	5	501,546	5,424,187	2,400,056	9.25	2,260	209	5,253,924	60,622,095	2,395,023	8.67	25,312	2,194
2008	9	9988	5	447,792	4,864,975	2,401,527	9.20	2,026	186	5,272,160	60,502,995	2,396,419	8.71	25,247	2,200
2008	10	9988	5	419,084	4,793,725	2,402,508	8.74	1,995	174	5,273,346	60,247,986	2,397,810	8.75	25,126	2,199
2008	11	9988	5	420,040	4,647,974	2,398,343	9.04	1,938	175	5,305,080	60,168,431	2,398,516	8.82	25,086	2,212
2008	12	9988	5	441,577	5,034,129	2,403,841	8.77	2,094	184	5,318,107	59,968,159	2,399,485	8.87	24,992	2,216
2009	1	9988	5	468,825	5,106,176	2,416,090	9.18	2,113	194	5,337,781	59,766,110	2,401,052	8.93	24,892	2,223
2009	2	9988	5	415,104	4,458,001	2,410,962	9.31	1,849	172	5,328,433	59,213,570	2,401,829	9.00	24,654	2,218

3270 = Madison Gas and Electric

Residential

2008	1	3270	1	10,887	79,319	121,040	13.73	655	90	114,432	839,497	119,074	13.63	7,050	961
2008	2	3270	1	9,953	72,315	123,138	13.76	587	81	115,053	839,578	119,362	13.70	7,034	964
2008	3	3270	1	8,832	63,086	118,355	14.00	533	75	115,521	839,567	119,703	13.76	7,014	965
2008	4	3270	1	7,887	55,209	117,074	14.29	472	67	116,590	839,743	119,636	13.88	7,019	975
2008	5	3270	1	7,704	52,793	119,222	14.59	443	65	116,549	836,879	119,654	13.93	6,994	974
2008	6	3270	1	9,841	64,279	120,970	15.31	531	81	115,807	827,283	119,857	14.00	6,902	966
2008	7	3270	1	12,519	83,747	121,522	14.95	689	103	116,379	826,807	119,787	14.08	6,902	972
2008	8	3270	1	12,128	81,069	121,536	14.96	667	100	115,757	817,440	119,920	14.16	6,817	965
2008	9	3270	1	9,662	63,011	121,859	15.33	517	79	115,735	812,938	120,169	14.24	6,765	963
2008	10	3270	1	7,800	53,711	121,143	14.52	443	64	115,727	807,097	120,388	14.34	6,704	961
2008	11	3270	1	8,786	61,255	116,160	14.34	527	76	116,248	807,505	120,103	14.40	6,723	968
2008	12	3270	1	11,241	80,620	118,925	13.94	678	95	117,240	810,414	120,079	14.47	6,749	976
2009	1	3270	1	11,321	81,826	127,308	13.84	643	89	117,674	812,921	120,601	14.48	6,741	976
2009	2	3270	1	9,024	64,432	121,824	14.01	529	74	116,745	805,038	120,492	14.50	6,681	969

Rural

2008	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2009	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Comm & Indus

2008	1	3270	3	16,287	174,710	18,857	9.32	9,265	864	192,974	2,135,454	18,541	9.04	115,175	10,408
2008	2	3270	3	15,291	165,058	19,324	9.26	8,542	791	194,566	2,140,467	18,596	9.09	115,104	10,463
2008	3	3270	3	15,555	169,285	18,482	9.19	9,159	842	195,760	2,143,319	18,655	9.13	114,892	10,494
2008	4	3270	3	15,313	163,880	18,297	9.34	8,957	837	198,249	2,144,488	18,650	9.24	114,986	10,630
2008	5	3270	3	16,256	169,798	18,624	9.57	9,117	873	198,432	2,135,304	18,664	9.29	114,408	10,632
2008	6	3270	3	19,429	187,652	18,913	10.35	9,922	1,027	199,386	2,132,509	18,707	9.35	113,995	10,658
2008	7	3270	3	21,331	204,282	19,069	10.44	10,713	1,119	201,058	2,133,351	18,711	9.42	114,016	10,745
2008	8	3270	3	20,068	196,358	19,099	10.22	10,281	1,051	201,538	2,125,563	18,747	9.48	113,382	10,750
2008	9	3270	3	18,663	178,297	19,160	10.47	9,306	974	202,819	2,124,058	18,791	9.55	113,036	10,793
2008	10	3270	3	16,658	170,308	19,015	9.78	8,957	876	204,336	2,112,727	18,836	9.67	112,164	10,848
2008	11	3270	3	15,378	162,548	18,239	9.46	8,912	843	205,172	2,112,627	18,801	9.71	112,368	10,913
2008	12	3270	3	16,145	169,560	18,719	9.52	9,058	862	206,374	2,111,736	18,817	9.77	112,225	10,967
2009	1	3270	3	16,562	174,155	20,113	9.51	8,659	823	206,649	2,111,181	18,921	9.79	111,579	10,922
2009	2	3270	3	14,858	156,451	19,286	9.50	8,112	770	206,216	2,102,574	18,918	9.81	111,141	10,901

Other

2008	1	3270	4	2,270	29,718	94	7.64	316,149	24,149	27,367	382,194	86	7.16	4,444,116	318,221
2008	2	3270	4	2,219	28,963	88	7.66	329,125	25,216	27,556	382,043	87	7.21	4,391,299	316,736
2008	3	3270	4	2,351	30,881	86	7.61	359,081	27,337	27,751	382,416	87	7.26	4,395,586	318,977
2008	4	3270	4	2,533	33,324	87	7.60	383,034	29,115	28,497	385,984	88	7.38	4,386,182	323,830
2008	5	3270	4	2,690	35,012	89	7.68	393,393	30,225	28,909	390,017	88	7.41	4,432,011	328,511
2008	6	3270	4	3,196	40,100	90	7.97	445,556	35,511	29,689	398,325	88	7.45	4,526,420	337,375
2008	7	3270	4	3,295	41,531	90	7.93	461,456	36,611	30,315	403,835	89	7.51	4,537,472	340,618
2008	8	3270	4	3,241	41,008	90	7.90	455,644	36,011	30,741	406,863	89	7.56	4,571,494	345,404
2008	9	3270	4	3,004	36,389	93	8.26	391,280	32,301	31,272	409,327	90	7.64	4,548,078	347,467
2008	10	3270	4	2,633	33,589	95	7.84	353,568	27,716	31,575	408,448	90	7.73	4,538,311	350,833
2008	11	3270	4	2,402	30,289	93	7.93	325,688	25,828	31,878	409,535	91	7.78	4,500,385	350,308
2008	12	3270	4	2,393	29,667	96	8.07	309,031	24,927	32,227	410,471	91	7.85	4,510,670	354,143
2009	1	3270	4	2,361	29,731	98	7.94	303,378	24,092	32,318	410,484	91	7.87	4,510,813	355,143
2009	2	3270	4	2,259	27,980	93	8.07	300,860	24,290	32,358	409,501	92	7.90	4,451,098	351,717

Total Retail Elec

2008	1	3270	5	29,444	283,747	139,991	10.38	2,027	210	334,773	3,357,145	137,702	9.97	24,380	2,431
2008	2	3270	5	27,463	266,336	142,550	10.31	1,868	193	337,175	3,362,088	138,044	10.03	24,355	2,443
2008	3	3270	5	26,738	263,252	136,923	10.16	1,923	195	339,032	3,365,302	138,445	10.07	24,308	2,449
2008	4	3270	5	25,733	252,413	135,458	10.19	1,863	190	343,336	3,370,215	138,374	10.19	24,356	2,481

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	5	3270	5	26,650	257,603	137,935	10.35	1,868	193	343,890	3,362,200	138,405	10.23	24,292	2,485
2008	6	3270	5	32,466	292,031	139,973	11.12	2,086	232	344,882	3,358,117	138,652	10.27	24,220	2,487
2008	7	3270	5	37,145	329,560	140,681	11.27	2,343	264	347,752	3,363,993	138,586	10.34	24,274	2,509
2008	8	3270	5	35,437	318,435	140,725	11.13	2,263	252	348,036	3,349,866	138,756	10.39	24,142	2,508
2008	9	3270	5	31,329	277,697	141,112	11.28	1,968	222	349,826	3,346,323	139,050	10.45	24,066	2,516
2008	10	3270	5	27,091	257,608	140,253	10.52	1,837	193	351,638	3,328,272	139,314	10.57	23,890	2,524
2008	11	3270	5	26,566	254,092	134,492	10.46	1,889	198	353,298	3,329,667	138,994	10.61	23,955	2,542
2008	12	3270	5	29,779	279,847	137,740	10.64	2,032	216	355,841	3,332,621	138,986	10.68	23,978	2,560
2009	1	3270	5	30,244	285,712	147,519	10.59	1,937	205	356,641	3,334,586	139,613	10.70	23,884	2,554
2009	2	3270	5	26,141	248,863	141,203	10.50	1,762	185	355,319	3,317,113	139,501	10.71	23,778	2,547

4220 = Xcel (NSP)

Residential

2008	1	4220	1	18,440	196,431	208,488	9.39	942	88	184,293	1,958,727	207,863	9.41	9,423	887
2008	2	4220	1	18,870	190,311	208,586	9.92	912	90	187,303	1,969,657	207,928	9.51	9,473	901
2008	3	4220	1	17,415	175,139	208,666	9.94	839	83	193,025	1,980,711	207,994	9.75	9,523	928
2008	4	4220	1	14,022	139,089	208,811	10.08	666	67	194,134	1,984,796	208,059	9.78	9,540	933
2008	5	4220	1	13,307	127,390	208,841	10.45	610	64	194,618	1,977,978	208,120	9.84	9,504	935
2008	6	4220	1	14,836	132,416	208,585	11.20	635	71	194,557	1,962,045	208,197	9.92	9,424	934
2008	7	4220	1	18,843	164,775	208,424	11.44	791	90	195,353	1,948,789	208,295	10.02	9,356	938
2008	8	4220	1	17,785	156,032	208,702	11.40	748	85	195,529	1,930,676	208,407	10.13	9,264	938
2008	9	4220	1	13,705	131,842	209,125	10.40	630	66	195,294	1,926,178	208,544	10.14	9,236	936
2008	10	4220	1	16,809	156,536	209,492	10.74	747	80	197,524	1,933,456	208,687	10.22	9,265	947
2008	11	4220	1	17,108	166,205	209,747	10.29	792	82	199,791	1,942,584	208,819	10.28	9,303	957
2008	12	4220	1	19,842	202,093	209,899	9.82	963	95	200,982	1,938,259	208,947	10.37	9,276	962
2009	1	4220	1	20,392	203,319	209,997	10.03	968	97	202,934	1,945,147	209,073	10.43	9,304	971
2009	2	4220	1	18,918	183,208	210,077	10.33	872	90	202,982	1,938,044	209,197	10.47	9,264	970

Rural

2008	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2008	1	4220	3	22,838	350,697	36,773	6.51	9,537	621	288,489	4,367,576	36,559	6.61	119,467	7,891
2008	2	4220	3	24,164	349,108	36,789	6.92	9,489	657	291,721	4,383,667	36,590	6.65	119,805	7,973
2008	3	4220	3	26,565	376,637	36,791	7.05	10,237	722	301,076	4,403,960	36,623	6.84	120,251	8,221
2008	4	4220	3	24,590	347,962	36,815	7.07	9,452	668	304,471	4,417,634	36,659	6.89	120,506	8,305
2008	5	4220	3	24,880	354,060	36,860	7.03	9,606	675	304,024	4,379,797	36,693	6.94	119,363	8,286
2008	6	4220	3	27,998	344,768	36,909	8.12	9,341	759	305,711	4,353,884	36,727	7.02	118,547	8,324
2008	7	4220	3	32,138	397,130	36,955	8.09	10,746	870	309,591	4,360,202	36,762	7.10	118,606	8,421
2008	8	4220	3	32,536	393,675	37,004	8.26	10,639	879	314,087	4,369,725	36,798	7.19	118,749	8,535
2008	9	4220	3	26,379	369,608	37,071	7.14	9,970	712	313,902	4,377,055	36,839	7.17	118,816	8,521
2008	10	4220	3	27,158	371,355	37,164	7.31	9,992	731	316,802	4,383,183	36,883	7.23	118,840	8,589
2008	11	4220	3	26,083	364,107	37,246	7.16	9,776	700	319,619	4,393,357	36,927	7.28	118,974	8,655
2008	12	4220	3	25,474	371,338	37,295	6.86	9,957	683	320,803	4,390,445	36,973	7.31	118,747	8,677
2009	1	4220	3	27,244	363,871	37,331	7.49	9,747	730	325,209	4,403,619	37,019	7.39	118,956	8,785
2009	2	4220	3	24,609	330,763	37,357	7.44	8,854	659	325,654	4,385,274	37,067	7.43	118,307	8,786
Other															
2008	1	4220	4	490	3,999	1,143	12.25	3,499	429	5,027	35,815	1,144	14.04	31,307	4,394
2008	2	4220	4	461	3,354	1,143	13.74	2,934	403	5,069	35,934	1,144	14.11	31,411	4,431
2008	3	4220	4	469	3,265	1,145	14.36	2,852	410	5,136	35,818	1,144	14.34	31,309	4,490
2008	4	4220	4	493	3,046	1,145	16.19	2,660	431	5,210	36,006	1,144	14.47	31,474	4,554
2008	5	4220	4	459	2,542	1,143	18.06	2,224	402	5,230	35,809	1,144	14.61	31,302	4,572
2008	6	4220	4	489	2,393	1,144	20.43	2,092	427	5,226	35,729	1,144	14.63	31,232	4,568
2008	7	4220	4	465	2,401	1,147	19.37	2,093	405	5,279	35,743	1,144	14.77	31,244	4,615
2008	8	4220	4	449	2,557	1,149	17.56	2,225	391	5,305	35,687	1,144	14.87	31,195	4,637
2008	9	4220	4	410	2,782	1,150	14.74	2,419	357	5,374	36,038	1,145	14.91	31,474	4,693
2008	10	4220	4	401	2,913	1,152	13.77	2,529	348	5,378	35,769	1,146	15.04	31,212	4,693
2008	11	4220	4	405	2,853	1,154	14.20	2,472	351	5,378	35,586	1,147	15.11	31,025	4,689
2008	12	4220	4	428	3,650	1,154	11.73	3,163	371	5,419	35,755	1,147	15.16	31,173	4,724
2009	1	4220	4	468	3,899	1,155	12.00	3,376	405	5,397	35,655	1,148	15.14	31,058	4,701
2009	2	4220	4	494	3,464	1,156	14.26	2,997	427	5,430	35,765	1,150	15.18	31,100	4,722

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Elec															
2008	1	4220	5	41,768	551,127	246,404	7.58	2,237	170	477,809	6,362,118	245,565	7.51	25,908	1,946
2008	2	4220	5	43,495	542,773	246,518	8.01	2,202	176	484,093	6,389,258	245,661	7.58	26,008	1,971
2008	3	4220	5	44,449	555,041	246,602	8.01	2,251	180	499,237	6,420,489	245,761	7.78	26,125	2,031
2008	4	4220	5	39,105	490,097	246,770	7.98	1,986	158	503,815	6,438,436	245,862	7.83	26,187	2,049
2008	5	4220	5	38,646	483,992	246,843	7.98	1,961	157	503,872	6,393,584	245,956	7.88	25,995	2,049
2008	6	4220	5	43,323	479,577	246,638	9.03	1,944	176	505,494	6,351,658	246,068	7.96	25,813	2,054
2008	7	4220	5	51,446	564,306	246,525	9.12	2,289	209	510,223	6,344,734	246,201	8.04	25,771	2,072
2008	8	4220	5	50,770	552,264	246,854	9.19	2,237	206	514,921	6,336,088	246,349	8.13	25,720	2,090
2008	9	4220	5	40,494	504,232	247,346	8.03	2,039	164	514,570	6,339,271	246,527	8.12	25,714	2,087
2008	10	4220	5	44,368	530,804	247,808	8.36	2,142	179	519,704	6,352,408	246,715	8.18	25,748	2,106
2008	11	4220	5	43,596	533,228	248,147	8.18	2,149	176	524,788	6,371,590	246,892	8.24	25,807	2,126
2008	12	4220	5	45,744	577,081	248,348	7.93	2,324	184	527,204	6,364,522	247,067	8.28	25,760	2,134
2009	1	4220	5	48,104	571,089	248,483	8.42	2,298	194	533,540	6,384,484	247,240	8.36	25,823	2,158
2009	2	4220	5	44,021	517,435	248,589	8.51	2,081	177	534,066	6,359,146	247,413	8.40	25,703	2,159

5820 = Superior Water Power and Light

Residential

2008	1	5820	1	772	10,156	12,527	7.60	811	62	7,415	90,873	12,526	8.16	7,255	592
2008	2	5820	1	742	9,722	12,538	7.63	775	59	7,479	91,570	12,525	8.17	7,311	597
2008	3	5820	1	668	9,124	12,518	7.32	729	53	7,473	92,095	12,524	8.11	7,353	597
2008	4	5820	1	602	7,594	12,515	7.93	607	48	7,416	92,507	12,523	8.02	7,387	592
2008	5	5820	1	571	6,391	12,512	8.93	511	46	7,440	92,433	12,521	8.05	7,382	594
2008	6	5820	1	576	6,367	12,512	9.05	509	46	7,436	92,731	12,519	8.02	7,407	594
2008	7	5820	1	569	6,663	12,507	8.54	533	45	7,509	93,332	12,518	8.05	7,456	600
2008	8	5820	1	532	6,495	12,535	8.19	518	42	7,467	92,649	12,520	8.06	7,400	596
2008	9	5820	1	536	6,652	12,541	8.06	530	43	7,467	92,676	12,522	8.06	7,401	596
2008	10	5820	1	542	6,471	12,536	8.38	516	43	7,493	92,469	12,523	8.10	7,384	598
2008	11	5820	1	568	7,219	12,535	7.87	576	45	7,424	92,306	12,523	8.04	7,371	593
2008	12	5820	1	722	9,791	12,531	7.37	781	58	7,400	92,645	12,526	7.99	7,396	591
2009	1	5820	1	859	11,433	12,554	7.51	911	68	7,487	93,922	12,528	7.97	7,497	598
2009	2	5820	1	663	7,595	12,561	8.73	605	53	7,408	91,795	12,530	8.07	7,326	591

Rural

2008	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2009	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2008	1	5820	3	2,588	51,905	2,038	4.99	25,469	1,270	29,388	561,090	2,025	5.24	277,081	14,513
2008	2	5820	3	2,611	49,686	2,043	5.26	24,320	1,278	29,700	565,029	2,027	5.26	278,751	14,652
2008	3	5820	3	2,224	49,886	2,044	4.46	24,406	1,088	29,598	568,698	2,028	5.20	280,423	14,595
2008	4	5820	3	2,110	43,790	2,046	4.82	21,403	1,031	29,076	567,240	2,030	5.13	279,429	14,323
2008	5	5820	3	2,451	41,422	2,044	5.92	20,265	1,199	29,346	564,319	2,032	5.20	277,716	14,442
2008	6	5820	3	2,686	44,149	2,044	6.08	21,599	1,314	29,317	567,326	2,033	5.17	279,059	14,421
2008	7	5820	3	2,678	48,115	2,043	5.57	23,551	1,311	29,689	569,161	2,035	5.22	279,686	14,589
2008	8	5820	3	2,485	49,951	2,043	4.97	24,450	1,216	29,824	572,213	2,037	5.21	280,910	14,641
2008	9	5820	3	2,424	48,590	2,035	4.99	23,877	1,191	29,975	575,828	2,038	5.21	282,546	14,708
2008	10	5820	3	2,696	52,671	2,040	5.12	25,819	1,322	30,459	582,115	2,040	5.23	285,350	14,931
2008	11	5820	3	2,579	50,809	2,049	5.08	24,797	1,259	30,423	584,229	2,042	5.21	286,106	14,899
2008	12	5820	3	2,605	55,481	2,052	4.70	27,038	1,269	30,137	586,455	2,043	5.14	287,056	14,751
2009	1	5820	3	2,613	52,827	2,135	4.95	24,743	1,224	30,162	587,377	2,052	5.14	286,246	14,699
2009	2	5820	3	2,581	45,569	2,172	5.66	20,980	1,188	30,132	583,260	2,062	5.17	282,861	14,613
Other															
2008	1	5820	4	31	480	30	6.46	16,000	1,033	320	4,147	30	7.72	138,233	10,667
2008	2	5820	4	26	347	30	7.49	11,567	867	319	4,096	30	7.79	136,533	10,633
2008	3	5820	4	13	183	30	7.10	6,100	433	307	3,959	30	7.75	131,967	10,233
2008	4	5820	4	34	479	30	7.10	15,967	1,133	315	4,296	30	7.33	143,200	10,500
2008	5	5820	4	26	310	29	8.39	10,690	897	317	4,289	30	7.39	142,967	10,567
2008	6	5820	4	27	307	29	8.79	10,586	931	317	4,306	30	7.36	143,533	10,567
2008	7	5820	4	25	312	30	8.01	10,400	833	317	4,274	30	7.42	142,467	10,567
2008	8	5820	4	23	310	31	7.42	10,000	742	316	4,275	30	7.39	142,500	10,533
2008	9	5820	4	25	333	31	7.51	10,742	806	317	4,282	30	7.40	142,733	10,567
2008	10	5820	4	22	345	31	6.38	11,129	710	314	4,245	30	7.40	141,500	10,467
2008	11	5820	4	29	399	32	7.27	12,469	906	313	4,239	30	7.38	141,300	10,433
2008	12	5820	4	28	424	33	6.60	12,848	848	309	4,229	31	7.31	136,419	9,968

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2009	1	5820	4	29	251	34	11.55	7,382	853	307	4,000	31	7.68	129,032	9,903
2009	2	5820	4	26	319	34	8.15	9,382	765	307	3,972	31	7.73	128,129	9,903

Total Retail Elec

2008	1	5820	5	3,391	62,541	14,595	5.42	4,285	232	37,123	656,110	14,581	5.66	44,998	2,546
2008	2	5820	5	3,379	59,755	14,611	5.65	4,090	231	37,498	660,695	14,582	5.68	45,309	2,572
2008	3	5820	5	2,905	59,193	14,592	4.91	4,057	199	37,378	664,752	14,582	5.62	45,587	2,563
2008	4	5820	5	2,746	51,863	14,591	5.29	3,554	188	36,807	664,043	14,583	5.54	45,535	2,524
2008	5	5820	5	3,048	48,123	14,585	6.33	3,299	209	37,103	661,041	14,583	5.61	45,330	2,544
2008	6	5820	5	3,289	50,823	14,585	6.47	3,485	226	37,070	664,363	14,582	5.58	45,560	2,542
2008	7	5820	5	3,272	55,090	14,580	5.94	3,778	224	37,515	666,767	14,583	5.63	45,722	2,573
2008	8	5820	5	3,040	56,756	14,609	5.36	3,885	208	37,607	669,137	14,587	5.62	45,872	2,578
2008	9	5820	5	2,985	55,575	14,607	5.37	3,805	204	37,759	672,786	14,590	5.61	46,113	2,588
2008	10	5820	5	3,260	59,487	14,607	5.48	4,072	223	38,266	678,829	14,592	5.64	46,521	2,622
2008	11	5820	5	3,176	58,427	14,616	5.44	3,997	217	38,160	680,774	14,595	5.61	46,644	2,615
2008	12	5820	5	3,355	65,696	14,616	5.11	4,495	230	37,846	683,329	14,600	5.54	46,803	2,592
2009	1	5820	5	3,501	64,511	14,723	5.43	4,382	238	37,956	685,299	14,610	5.54	46,906	2,598
2009	2	5820	5	3,270	53,483	14,767	6.11	3,622	221	37,847	679,027	14,623	5.57	46,436	2,588

6630 = WE Energies

Residential

2008	1	6630	1	85,008	776,262	982,776	10.95	790	86	900,993	8,274,492	979,437	10.89	8,448	920
2008	2	6630	1	78,848	687,516	983,805	11.47	699	80	900,223	8,222,398	979,880	10.95	8,391	919
2008	3	6630	1	72,015	627,544	984,294	11.48	638	73	905,398	8,241,202	980,318	10.99	8,407	924
2008	4	6630	1	66,355	561,639	984,252	11.81	571	67	908,549	8,235,784	980,750	11.03	8,397	926
2008	5	6630	1	68,511	571,898	983,759	11.98	581	70	914,428	8,242,657	981,161	11.09	8,401	932
2008	6	6630	1	76,684	651,959	983,381	11.76	663	78	911,619	8,159,920	981,580	11.17	8,313	929
2008	7	6630	1	93,901	804,515	983,152	11.67	818	96	921,358	8,183,252	982,001	11.26	8,333	938
2008	8	6630	1	88,897	753,217	982,848	11.80	766	90	919,116	8,085,329	982,378	11.37	8,230	936
2008	9	6630	1	72,449	602,463	982,711	12.03	613	74	921,200	8,046,415	982,687	11.45	8,188	937
2008	10	6630	1	65,868	543,665	983,191	12.12	553	67	921,217	7,992,513	982,983	11.53	8,131	937
2008	11	6630	1	80,139	674,595	984,014	11.88	686	81	931,777	8,031,088	983,296	11.60	8,168	948
2008	12	6630	1	88,185	793,714	985,093	11.11	806	90	936,860	8,048,987	983,606	11.64	8,183	952
2009	1	6630	1	95,804	773,912	986,452	12.38	785	97	947,656	8,046,637	983,913	11.78	8,178	963
2009	2	6630	1	73,820	587,215	987,388	12.57	595	75	942,628	7,946,336	984,211	11.86	8,074	958

Rural

2008	1	6630	2	2,157	20,118	13,463	10.72	1,494	160	24,613	234,344	13,532	10.50	17,318	1,819
2008	2	6630	2	2,446	22,369	13,447	10.93	1,663	182	24,658	233,549	13,521	10.56	17,273	1,824

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	3	6630	2	2,150	19,623	13,434	10.96	1,461	160	24,803	233,982	13,508	10.60	17,322	1,836
2008	4	6630	2	1,873	16,690	13,426	11.22	1,243	140	24,834	233,248	13,496	10.65	17,283	1,840
2008	5	6630	2	1,336	11,381	13,413	11.74	849	100	24,352	227,406	13,483	10.71	16,866	1,806
2008	6	6630	2	2,609	23,298	13,397	11.20	1,739	195	24,933	231,403	13,470	10.77	17,179	1,851
2008	7	6630	2	2,125	18,597	13,360	11.43	1,392	159	25,082	231,184	13,455	10.85	17,182	1,864
2008	8	6630	2	2,052	17,804	13,320	11.53	1,337	154	25,002	228,650	13,438	10.93	17,015	1,861
2008	9	6630	2	1,942	16,816	13,301	11.55	1,264	146	25,096	227,893	13,420	11.01	16,982	1,870
2008	10	6630	2	1,889	16,361	13,282	11.55	1,232	142	25,016	225,521	13,401	11.09	16,829	1,867
2008	11	6630	2	2,438	21,371	13,262	11.41	1,611	184	25,325	226,581	13,382	11.18	16,932	1,892
2008	12	6630	2	2,581	23,669	13,250	10.90	1,786	195	25,598	228,097	13,363	11.22	17,069	1,916
2009	1	6630	2	2,596	21,632	13,242	12.00	1,634	196	26,037	229,611	13,345	11.34	17,206	1,951
2009	2	6630	2	2,148	17,867	13,235	12.02	1,350	162	25,739	225,109	13,327	11.43	16,891	1,931
Comm & Indus															
2008	1	6630	3	120,523	1,665,782	111,571	7.24	14,930	1,080	1,504,438	20,247,123	110,448	7.43	183,318	13,621
2008	2	6630	3	114,971	1,613,135	111,690	7.13	14,443	1,029	1,502,874	20,297,339	110,613	7.40	183,499	13,587
2008	3	6630	3	122,195	1,671,083	111,746	7.31	14,954	1,094	1,503,109	20,306,845	110,776	7.40	183,314	13,569
2008	4	6630	3	126,476	1,591,830	111,819	7.95	14,236	1,131	1,509,709	20,314,143	110,935	7.43	183,118	13,609
2008	5	6630	3	124,905	1,621,264	111,958	7.70	14,481	1,116	1,499,178	20,240,415	111,098	7.41	182,185	13,494
2008	6	6630	3	135,183	1,718,102	112,082	7.87	15,329	1,206	1,502,524	20,202,081	111,264	7.44	181,569	13,504
2008	7	6630	3	143,521	1,822,405	112,154	7.88	16,249	1,280	1,511,506	20,198,215	111,423	7.48	181,275	13,565
2008	8	6630	3	140,291	1,804,008	112,295	7.78	16,065	1,249	1,510,485	20,095,778	111,583	7.52	180,097	13,537
2008	9	6630	3	132,559	1,647,586	112,501	8.05	14,645	1,178	1,519,324	20,064,895	111,750	7.57	179,552	13,596
2008	10	6630	3	128,108	1,635,596	112,711	7.83	14,511	1,137	1,515,455	19,952,752	111,916	7.60	178,283	13,541
2008	11	6630	3	116,628	1,415,824	112,932	8.24	12,537	1,033	1,517,586	19,814,051	112,071	7.66	176,799	13,541
2008	12	6630	3	110,640	1,508,812	113,147	7.33	13,335	978	1,516,000	19,715,427	112,217	7.69	175,690	13,510
2009	1	6630	3	125,554	1,551,114	113,285	8.09	13,692	1,108	1,521,031	19,600,759	112,360	7.76	174,446	13,537
2009	2	6630	3	116,340	1,393,288	113,327	8.35	12,294	1,027	1,522,400	19,380,912	112,496	7.86	172,281	13,533
Other															
2008	1	6630	4	1,764	14,514	2,373	12.15	6,116	743	19,213	162,141	2,368	11.85	68,472	8,114
2008	2	6630	4	1,902	14,545	2,376	13.08	6,122	801	19,532	163,357	2,370	11.96	68,927	8,241
2008	3	6630	4	1,750	13,869	2,383	12.62	5,820	734	19,618	163,383	2,371	12.01	68,909	8,274
2008	4	6630	4	1,595	12,316	2,383	12.95	5,168	669	19,715	163,098	2,373	12.09	68,731	8,308
2008	5	6630	4	1,566	10,813	2,381	14.48	4,541	658	19,714	160,619	2,374	12.27	67,658	8,304
2008	6	6630	4	1,666	13,920	2,383	11.97	5,841	699	19,943	162,086	2,376	12.30	68,218	8,394
2008	7	6630	4	1,604	12,174	2,384	13.18	5,107	673	19,969	161,387	2,377	12.37	67,895	8,401
2008	8	6630	4	1,660	12,366	2,396	13.42	5,161	693	20,210	161,350	2,380	12.53	67,794	8,492
2008	9	6630	4	1,665	12,755	2,405	13.05	5,304	692	20,348	161,625	2,383	12.59	67,824	8,539
2008	10	6630	4	1,827	14,008	2,405	13.04	5,825	760	20,501	161,315	2,385	12.71	67,637	8,596

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	11	6630	4	1,855	14,406	2,408	12.88	5,983	770	20,655	161,159	2,388	12.82	67,487	8,649
2008	12	6630	4	1,933	15,761	2,410	12.26	6,540	802	20,787	161,447	2,391	12.88	67,523	8,694
2009	1	6630	4	1,929	13,706	2,410	14.07	5,687	800	20,952	160,639	2,394	13.04	67,101	8,752
2009	2	6630	4	1,658	12,751	2,414	13.00	5,282	687	20,708	158,845	2,397	13.04	66,268	8,639

Total Retail Elec

2008	1	6630	5	209,452	2,476,676	1,110,183	8.46	2,231	189	2,449,258	28,918,100	1,105,786	8.47	26,152	2,215
2008	2	6630	5	198,167	2,337,565	1,111,318	8.48	2,103	178	2,447,288	28,916,643	1,106,384	8.46	26,136	2,212
2008	3	6630	5	198,110	2,332,119	1,111,857	8.49	2,097	178	2,452,929	28,945,412	1,106,974	8.47	26,148	2,216
2008	4	6630	5	196,299	2,182,475	1,111,880	8.99	1,963	177	2,462,808	28,946,273	1,107,554	8.51	26,135	2,224
2008	5	6630	5	196,318	2,215,356	1,111,511	8.86	1,993	177	2,457,673	28,871,097	1,108,116	8.51	26,054	2,218
2008	6	6630	5	216,142	2,407,279	1,111,243	8.98	2,166	195	2,459,020	28,755,490	1,108,689	8.55	25,936	2,218
2008	7	6630	5	241,151	2,657,691	1,111,050	9.07	2,392	217	2,477,915	28,774,038	1,109,257	8.61	25,940	2,234
2008	8	6630	5	232,900	2,587,395	1,110,859	9.00	2,329	210	2,474,813	28,571,107	1,109,779	8.66	25,745	2,230
2008	9	6630	5	208,615	2,279,620	1,110,918	9.15	2,052	188	2,485,968	28,500,828	1,110,240	8.72	25,671	2,239
2008	10	6630	5	197,692	2,209,630	1,111,589	8.95	1,988	178	2,482,189	28,332,101	1,110,685	8.76	25,509	2,235
2008	11	6630	5	201,060	2,126,196	1,112,616	9.46	1,911	181	2,495,343	28,232,879	1,111,136	8.84	25,409	2,246
2008	12	6630	5	203,339	2,341,956	1,113,900	8.68	2,102	183	2,499,245	28,153,958	1,111,577	8.88	25,328	2,248
2009	1	6630	5	225,883	2,360,364	1,115,389	9.57	2,116	203	2,515,676	28,037,646	1,112,011	8.97	25,213	2,262
2009	2	6630	5	193,966	2,011,121	1,116,364	9.64	1,801	174	2,511,475	27,711,202	1,112,431	9.06	24,910	2,258

6680 = Alliant (Wisconsin Power and Light)

Residential

2008	1	6680	1	36,310	330,994	376,970	10.97	878	96	357,189	3,175,565	375,156	11.25	8,465	952
2008	2	6680	1	29,059	263,896	377,274	11.01	699	77	357,044	3,171,037	375,442	11.26	8,446	951
2008	3	6680	1	28,133	254,615	377,173	11.05	675	75	356,580	3,169,761	375,853	11.25	8,434	949
2008	4	6680	1	25,044	219,630	377,608	11.40	582	66	359,253	3,193,721	376,268	11.25	8,488	955
2008	5	6680	1	23,452	201,286	377,971	11.65	533	62	358,936	3,188,418	376,540	11.26	8,468	953
2008	6	6680	1	27,330	223,408	378,028	12.23	591	72	356,420	3,160,387	376,786	11.28	8,388	946
2008	7	6680	1	34,861	299,859	378,161	11.63	793	92	351,887	3,131,126	377,012	11.24	8,305	933
2008	8	6680	1	35,963	307,190	378,169	11.71	812	95	348,333	3,098,372	377,190	11.24	8,214	923
2008	9	6680	1	28,225	231,161	378,096	12.21	611	75	347,403	3,080,606	377,351	11.28	8,164	921
2008	10	6680	1	22,859	208,811	378,147	10.95	552	60	346,149	3,072,768	377,539	11.27	8,139	917
2008	11	6680	1	24,722	225,726	377,734	10.95	598	65	348,025	3,080,869	377,655	11.30	8,158	922
2008	12	6680	1	32,672	299,203	377,842	10.92	792	86	348,630	3,065,779	377,764	11.37	8,116	923
2009	1	6680	1	38,951	355,183	378,166	10.97	939	103	351,271	3,089,968	377,864	11.37	8,177	930
2009	2	6680	1	27,756	252,512	378,065	10.99	668	73	349,968	3,078,584	377,930	11.37	8,146	926

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2008	1	6680	2	3,952	38,039	18,682	10.39	2,036	212	41,793	390,938	18,691	10.69	20,916	2,236
2008	2	6680	2	3,468	33,397	18,684	10.38	1,787	186	41,737	390,084	18,688	10.70	20,874	2,233
2008	3	6680	2	3,551	34,116	18,666	10.41	1,828	190	41,753	390,383	18,686	10.70	20,892	2,234
2008	4	6680	2	2,841	26,888	18,664	10.57	1,441	152	41,907	391,993	18,683	10.69	20,981	2,243
2008	5	6680	2	2,737	25,645	18,660	10.67	1,374	147	41,799	390,709	18,678	10.70	20,918	2,238
2008	6	6680	2	3,009	26,208	18,648	11.48	1,405	161	41,382	386,509	18,673	10.71	20,699	2,216
2008	7	6680	2	3,795	33,600	18,645	11.29	1,802	204	40,877	380,687	18,668	10.74	20,392	2,190
2008	8	6680	2	3,913	35,162	18,647	11.13	1,886	210	40,463	376,173	18,665	10.76	20,154	2,168
2008	9	6680	2	3,290	29,580	18,648	11.12	1,586	176	40,722	379,950	18,663	10.72	20,358	2,182
2008	10	6680	2	2,887	26,950	18,648	10.71	1,445	155	40,459	376,804	18,661	10.74	20,192	2,168
2008	11	6680	2	3,429	32,456	18,643	10.57	1,741	184	40,572	377,648	18,659	10.74	20,239	2,174
2008	12	6680	2	4,001	38,063	18,645	10.51	2,041	215	40,873	380,104	18,657	10.75	20,373	2,191
2009	1	6680	2	3,992	38,421	18,639	10.39	2,061	214	40,913	380,486	18,653	10.75	20,398	2,193
2009	2	6680	2	3,480	33,387	18,625	10.42	1,793	187	40,925	380,476	18,648	10.76	20,403	2,195
Comm & Indus															
2008	1	6680	3	43,604	572,459	55,881	7.62	10,244	780	548,282	7,230,455	55,187	7.58	131,017	9,935
2008	2	6680	3	43,503	585,819	55,876	7.43	10,484	779	551,150	7,245,119	55,270	7.61	131,086	9,972
2008	3	6680	3	43,519	573,018	55,641	7.59	10,298	782	549,834	7,233,179	55,358	7.60	130,662	9,932
2008	4	6680	3	43,117	562,185	55,555	7.67	10,119	776	553,487	7,268,747	55,435	7.61	131,122	9,984
2008	5	6680	3	44,689	583,035	55,615	7.66	10,483	804	551,508	7,226,947	55,485	7.63	130,250	9,940
2008	6	6680	3	46,442	592,948	55,598	7.83	10,665	835	546,750	7,183,638	55,530	7.61	129,365	9,846
2008	7	6680	3	57,195	677,308	55,641	8.44	12,173	1,028	548,330	7,192,402	55,576	7.62	129,416	9,866
2008	8	6680	3	46,819	577,938	55,753	8.10	10,366	840	542,583	7,120,734	55,625	7.62	128,013	9,754
2008	9	6680	3	51,105	610,583	55,827	8.37	10,937	915	545,064	7,113,757	55,675	7.66	127,773	9,790
2008	10	6680	3	43,226	593,190	55,892	7.29	10,613	773	541,642	7,077,099	55,719	7.65	127,014	9,721
2008	11	6680	3	41,129	556,244	55,897	7.39	9,951	736	543,933	7,066,824	55,744	7.70	126,773	9,758
2008	12	6680	3	41,482	533,232	55,952	7.78	9,530	741	545,830	7,017,959	55,761	7.78	125,858	9,789
2009	1	6680	3	39,974	534,098	56,045	7.48	9,530	713	542,200	6,979,598	55,774	7.77	125,141	9,721
2009	2	6680	3	38,557	480,383	56,030	8.03	8,574	688	537,254	6,874,162	55,787	7.82	123,222	9,630
Other															
2008	1	6680	4	639	6,833	1,603	9.35	4,263	399	7,308	69,774	1,565	10.47	44,584	4,670
2008	2	6680	4	648	6,851	1,603	9.46	4,274	404	7,339	70,313	1,570	10.44	44,785	4,675
2008	3	6680	4	644	7,152	1,603	9.00	4,462	402	7,361	71,563	1,576	10.29	45,408	4,671
2008	4	6680	4	632	5,891	1,604	10.73	3,673	394	7,467	71,875	1,582	10.39	45,433	4,720
2008	5	6680	4	703	7,678	1,606	9.16	4,781	438	7,580	74,446	1,587	10.18	46,910	4,776
2008	6	6680	4	599	5,007	1,604	11.96	3,122	373	7,541	73,051	1,590	10.32	45,944	4,743

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	7	6680	4	612	5,299	1,604	11.55	3,304	382	7,556	73,391	1,594	10.30	46,042	4,740
2008	8	6680	4	608	5,423	1,607	11.21	3,375	378	7,554	73,206	1,598	10.32	45,811	4,727
2008	9	6680	4	616	5,322	1,611	11.57	3,304	382	7,556	72,857	1,601	10.37	45,507	4,720
2008	10	6680	4	609	5,362	1,615	11.36	3,320	377	7,574	73,181	1,604	10.35	45,624	4,722
2008	11	6680	4	612	5,206	1,620	11.76	3,214	378	7,564	72,366	1,607	10.45	45,032	4,707
2008	12	6680	4	682	7,433	1,627	9.18	4,569	419	7,604	73,457	1,609	10.35	45,654	4,726
2009	1	6680	4	665	6,811	1,631	9.76	4,176	408	7,630	73,435	1,611	10.39	45,583	4,736
2009	2	6680	4	630	6,409	1,632	9.83	3,927	386	7,612	72,993	1,614	10.43	45,225	4,716

Total Retail Elec

2008	1	6680	5	84,506	948,326	453,135	8.91	2,093	186	954,571	10,866,734	450,598	8.78	24,116	2,118
2008	2	6680	5	76,679	889,963	453,437	8.62	1,963	169	957,270	10,876,554	450,970	8.80	24,118	2,123
2008	3	6680	5	75,846	868,902	453,082	8.73	1,918	167	955,527	10,864,888	451,472	8.79	24,065	2,116
2008	4	6680	5	71,634	814,594	453,430	8.79	1,797	158	962,113	10,926,338	451,967	8.81	24,175	2,129
2008	5	6680	5	71,580	817,644	453,851	8.75	1,802	158	959,820	10,880,523	452,289	8.82	24,057	2,122
2008	6	6680	5	77,380	847,571	453,877	9.13	1,867	170	952,091	10,803,588	452,578	8.81	23,871	2,104
2008	7	6680	5	96,463	1,016,065	454,050	9.49	2,238	212	948,648	10,777,608	452,850	8.80	23,800	2,095
2008	8	6680	5	87,303	925,714	454,175	9.43	2,038	192	938,933	10,668,489	453,077	8.80	23,547	2,072
2008	9	6680	5	83,236	876,646	454,181	9.49	1,930	183	940,745	10,647,173	453,290	8.84	23,489	2,075
2008	10	6680	5	69,582	834,313	454,301	8.34	1,836	153	935,824	10,599,854	453,524	8.83	23,372	2,063
2008	11	6680	5	69,891	819,633	453,894	8.53	1,806	154	940,093	10,597,710	453,664	8.87	23,360	2,072
2008	12	6680	5	78,838	877,931	454,064	8.98	1,933	174	942,938	10,537,302	453,790	8.95	23,221	2,078
2009	1	6680	5	83,582	934,513	454,480	8.94	2,056	184	942,014	10,523,489	453,902	8.95	23,184	2,075
2009	2	6680	5	70,423	772,691	454,350	9.11	1,701	155	935,758	10,406,217	453,978	8.99	22,922	2,061

6690 = Wisconsin Public Service

Residential

2008	1	6690	1	34,234	294,393	378,353	11.63	778	90	345,069	2,900,830	376,069	11.90	7,714	918
2008	2	6690	1	28,487	234,148	378,619	12.17	618	75	343,272	2,897,158	376,357	11.85	7,698	912
2008	3	6690	1	29,819	245,191	378,710	12.16	647	79	346,290	2,907,239	376,639	11.91	7,719	919
2008	4	6690	1	25,190	199,488	378,764	12.63	527	67	350,190	2,910,994	376,915	12.03	7,723	929
2008	5	6690	1	25,917	197,111	378,556	13.15	521	68	350,327	2,903,404	377,187	12.07	7,698	929
2008	6	6690	1	27,095	211,604	378,241	12.80	559	72	346,506	2,855,808	377,449	12.13	7,566	918
2008	7	6690	1	32,625	256,953	378,035	12.70	680	86	346,828	2,841,681	377,677	12.21	7,524	918
2008	8	6690	1	33,347	263,267	378,090	12.67	696	88	348,360	2,838,813	377,879	12.27	7,512	922
2008	9	6690	1	26,919	207,874	378,577	12.95	549	71	346,754	2,809,155	378,094	12.34	7,430	917
2008	10	6690	1	26,555	203,220	379,144	13.07	536	70	347,165	2,799,151	378,324	12.40	7,399	918
2008	11	6690	1	27,015	215,482	379,662	12.54	568	71	349,821	2,809,355	378,545	12.45	7,421	924
2008	12	6690	1	32,997	265,861	380,172	12.41	699	87	350,200	2,794,592	378,744	12.53	7,379	925

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2009	1	6690	1	32,921	273,419	380,465	12.04	719	87	348,887	2,773,618	378,920	12.58	7,320	921
2009	2	6690	1	31,428	246,840	380,660	12.73	648	83	351,828	2,786,310	379,090	12.63	7,350	928
Rural															
2008	1	6690	2	5	21	79	23.81	266	63	229	2,812	153	8.14	18,379	1,497
2008	2	6690	2	5	18	0	27.78	0	0	201	2,455	140	8.19	17,536	1,436
2008	3	6690	2	5	17	0	29.41	0	0	170	2,041	126	8.33	16,198	1,349
2008	4	6690	2	5	14	0	35.71	0	0	147	1,701	113	8.64	15,053	1,301
2008	5	6690	2	5	13	0	38.46	0	0	124	1,349	99	9.19	13,626	1,253
2008	6	6690	2	5	11	0	45.45	0	0	99	968	86	10.23	11,256	1,151
2008	7	6690	2	5	12	0	41.67	0	0	76	609	73	12.48	8,342	1,041
2008	8	6690	2	5	13	0	38.46	0	0	56	294	59	19.05	4,983	949
2008	9	6690	2	5	16	0	31.25	0	0	33	-66	46	(50.00)	-1,435	717
2008	10	6690	2	5	18	0	27.78	0	0	56	191	33	29.32	5,788	1,697
2008	11	6690	2	5	19	0	26.32	0	0	60	203	20	29.56	10,150	3,000
2008	12	6690	2	5	21	0	23.81	0	0	60	193	7	31.09	27,571	8,571
2009	1	6690	2	5	21	0	23.81	0	0	60	193	0	31.09	0	0
2009	2	6690	2	5	18	0	27.78	0	0	60	193	0	31.09	0	0
Comm & Indus															
2008	1	6690	3	45,580	686,584	54,075	6.64	12,697	843	558,235	8,204,078	53,746	6.80	152,645	10,387
2008	2	6690	3	45,966	672,202	54,108	6.84	12,423	850	559,491	8,235,565	53,789	6.79	153,109	10,402
2008	3	6690	3	46,261	674,576	54,118	6.86	12,465	855	564,908	8,238,070	53,832	6.86	153,033	10,494
2008	4	6690	3	45,529	649,496	54,148	7.01	11,995	841	575,418	8,245,398	53,876	6.98	153,044	10,680
2008	5	6690	3	46,593	656,103	54,174	7.10	12,111	860	575,445	8,212,148	53,923	7.01	152,294	10,672
2008	6	6690	3	50,370	674,313	54,189	7.47	12,444	930	575,856	8,193,097	53,969	7.03	151,811	10,670
2008	7	6690	3	59,169	714,104	54,229	8.29	13,168	1,091	577,810	8,149,244	54,017	7.09	150,864	10,697
2008	8	6690	3	57,939	717,744	54,276	8.07	13,224	1,067	581,681	8,146,946	54,065	7.14	150,688	10,759
2008	9	6690	3	53,457	660,468	54,318	8.09	12,159	984	587,021	8,146,184	54,110	7.21	150,549	10,849
2008	10	6690	3	49,729	695,384	54,368	7.15	12,790	915	589,002	8,115,857	54,155	7.26	149,863	10,876
2008	11	6690	3	47,925	637,433	54,449	7.52	11,707	880	593,991	8,104,950	54,203	7.33	149,530	10,959
2008	12	6690	3	46,739	622,004	54,536	7.51	11,405	857	595,257	8,060,411	54,249	7.38	148,582	10,973
2009	1	6690	3	43,795	612,761	54,568	7.15	11,229	803	593,472	7,986,588	54,290	7.43	147,110	10,932
2009	2	6690	3	45,100	604,486	54,565	7.46	11,078	827	592,606	7,918,872	54,328	7.48	145,760	10,908
Other															
2008	1	6690	4	771	4,810	474	16.03	10,148	1,627	9,453	37,328	473	25.32	78,918	19,985
2008	2	6690	4	811	7,781	472	10.42	16,485	1,718	9,482	41,833	473	22.67	88,442	20,047
2008	3	6690	4	800	3,106	470	25.76	6,609	1,702	9,529	41,885	473	22.75	88,552	20,146
2008	4	6690	4	798	2,618	470	30.48	5,570	1,698	9,552	41,819	473	22.84	88,412	20,195

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2008	5	6690	4	795	2,384	470	33.35	5,072	1,691	9,555	41,776	473	22.87	88,321	20,201
2008	6	6690	4	798	2,186	469	36.51	4,661	1,701	9,558	41,754	473	22.89	88,275	20,207
2008	7	6690	4	797	2,443	468	32.62	5,220	1,703	9,542	41,776	472	22.84	88,508	20,216
2008	8	6690	4	805	2,599	468	30.97	5,553	1,720	9,517	41,355	472	23.01	87,617	20,163
2008	9	6690	4	752	2,847	468	26.41	6,083	1,607	9,484	41,341	471	22.94	87,773	20,136
2008	10	6690	4	802	3,261	468	24.59	6,968	1,714	9,502	41,323	471	22.99	87,735	20,174
2008	11	6690	4	806	3,464	467	23.27	7,418	1,726	9,526	41,303	470	23.06	87,879	20,268
2008	12	6690	4	781	3,732	465	20.93	8,026	1,680	9,516	41,231	469	23.08	87,913	20,290
2009	1	6690	4	790	3,786	463	20.87	8,177	1,706	9,535	40,207	468	23.71	85,912	20,374
2009	2	6690	4	750	3,064	464	24.48	6,603	1,616	9,474	35,490	468	26.69	75,833	20,244
Total Retail Elec															
2008	1	6690	5	80,590	985,808	432,981	8.18	2,277	186	912,986	11,145,048	430,441	8.19	25,892	2,121
2008	2	6690	5	75,269	914,149	433,199	8.23	2,110	174	912,446	11,177,011	430,759	8.16	25,947	2,118
2008	3	6690	5	76,885	922,890	433,298	8.33	2,130	177	920,897	11,189,235	431,070	8.23	25,957	2,136
2008	4	6690	5	71,522	851,616	433,382	8.40	1,965	165	935,307	11,199,912	431,377	8.35	25,963	2,168
2008	5	6690	5	73,310	855,611	433,200	8.57	1,975	169	935,451	11,158,677	431,682	8.38	25,849	2,167
2008	6	6690	5	78,268	888,114	432,899	8.81	2,052	181	932,019	11,091,627	431,978	8.40	25,676	2,158
2008	7	6690	5	92,596	973,512	432,732	9.51	2,250	214	934,256	11,033,310	432,238	8.47	25,526	2,161
2008	8	6690	5	92,096	983,623	432,834	9.36	2,273	213	939,614	11,027,408	432,475	8.52	25,498	2,173
2008	9	6690	5	81,133	871,205	433,363	9.31	2,010	187	943,292	10,996,614	432,722	8.58	25,413	2,180
2008	10	6690	5	77,091	901,883	433,950	8.55	2,078	178	945,725	10,956,522	432,980	8.63	25,305	2,184
2008	11	6690	5	75,751	856,398	434,578	8.85	1,971	174	953,398	10,955,811	433,235	8.70	25,288	2,201
2008	12	6690	5	80,522	891,618	435,173	9.03	2,049	185	955,033	10,896,427	433,466	8.76	25,138	2,203
2009	1	6690	5	77,511	889,987	435,496	8.71	2,044	178	951,954	10,800,606	433,675	8.81	24,905	2,195
2009	2	6690	5	77,283	854,408	435,689	9.05	1,961	177	953,968	10,740,865	433,883	8.88	24,755	2,199