

Electric Distribution List for 1/1/2007 thru 2/1/2008

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2007	1	9988	1	165,824	1,555,289	2,066,247	10.66	753	80	1,801,591	16,763,267	2,056,859	10.75	8,150	876
2007	2	9988	1	164,976	1,506,494	2,067,530	10.95	729	80	1,829,816	16,960,070	2,058,483	10.79	8,239	889
2007	3	9988	1	142,969	1,335,522	2,061,291	10.71	648	69	1,830,374	16,955,342	2,059,800	10.80	8,232	889
2007	4	9988	1	127,255	1,155,679	2,065,568	11.01	559	62	1,832,739	16,981,007	2,061,142	10.79	8,239	889
2007	5	9988	1	133,296	1,172,645	2,068,476	11.37	567	64	1,843,646	16,974,239	2,062,606	10.86	8,230	894
2007	6	9988	1	166,315	1,473,628	2,067,235	11.29	713	80	1,868,211	17,103,338	2,063,598	10.92	8,288	905
2007	7	9988	1	186,349	1,649,699	2,070,995	11.30	797	90	1,854,957	16,909,240	2,064,407	10.97	8,191	899
2007	8	9988	1	193,404	1,728,978	2,069,834	11.19	835	93	1,854,848	16,858,775	2,065,300	11.00	8,163	898
2007	9	9988	1	152,205	1,338,314	2,070,015	11.37	647	74	1,875,198	17,012,947	2,066,202	11.02	8,234	908
2007	10	9988	1	139,011	1,242,928	2,070,739	11.18	600	67	1,876,826	17,008,666	2,067,108	11.03	8,228	908
2007	11	9988	1	140,527	1,284,229	2,073,892	10.94	619	68	1,873,903	16,959,983	2,068,137	11.05	8,201	906
2007	12	9988	1	177,433	1,664,313	2,075,765	10.66	802	85	1,889,564	17,107,718	2,068,966	11.05	8,269	913
2008	1	9988	1	185,651	1,687,555	2,080,154	11.00	811	89	1,909,391	17,239,984	2,070,125	11.08	8,328	922
2008	2	9988	1	165,959	1,457,908	2,083,960	11.38	700	80	1,910,374	17,191,398	2,071,494	11.11	8,299	922
Rural															
2007	1	9988	2	5,710	55,049	32,480	10.37	1,695	176	67,818	657,909	39,946	10.31	16,470	1,698
2007	2	9988	2	5,958	57,790	32,461	10.31	1,780	184	67,673	655,808	39,246	10.32	16,710	1,724
2007	3	9988	2	5,576	53,438	32,439	10.43	1,647	172	68,354	660,315	38,547	10.35	17,130	1,773
2007	4	9988	2	4,557	43,056	32,436	10.58	1,327	140	67,848	654,290	37,851	10.37	17,286	1,793
2007	5	9988	2	4,691	44,517	32,444	10.54	1,372	145	67,272	647,663	37,161	10.39	17,429	1,810
2007	6	9988	2	5,484	50,101	32,433	10.95	1,545	169	67,410	645,939	36,471	10.44	17,711	1,848
2007	7	9988	2	6,304	58,609	32,399	10.76	1,809	195	66,407	634,682	35,783	10.46	17,737	1,856
2007	8	9988	2	6,484	60,342	32,361	10.75	1,865	200	66,532	632,862	35,096	10.51	18,032	1,896
2007	9	9988	2	4,907	43,752	32,350	11.22	1,352	152	66,225	626,386	34,423	10.57	18,197	1,924
2007	10	9988	2	5,101	48,590	32,338	10.50	1,503	158	66,559	629,133	33,753	10.58	18,639	1,972
2007	11	9988	2	5,446	51,930	32,323	10.49	1,607	168	66,214	624,723	33,075	10.60	18,888	2,002
2007	12	9988	2	6,013	57,791	32,309	10.40	1,789	186	66,231	624,965	32,398	10.60	19,290	2,044
2008	1	9988	2	6,114	58,178	32,224	10.51	1,805	190	66,635	628,094	32,376	10.61	19,400	2,058
2008	2	9988	2	5,919	55,784	32,131	10.61	1,736	184	66,596	626,088	32,349	10.64	19,354	2,059

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Comm & Indus															
2007	1	9988	3	245,240	3,456,520	275,374	7.09	12,552	891	2,955,623	41,988,218	266,172	7.04	157,748	11,104
2007	2	9988	3	238,810	3,313,598	275,272	7.21	12,038	868	2,967,391	42,055,921	267,117	7.06	157,444	11,109
2007	3	9988	3	241,536	3,487,600	274,185	6.93	12,720	881	2,974,868	42,054,637	267,982	7.07	156,931	11,101
2007	4	9988	3	231,010	3,295,564	274,917	7.01	11,987	840	2,974,926	42,081,452	268,894	7.07	156,498	11,064
2007	5	9988	3	272,251	3,624,402	275,582	7.51	13,152	988	3,001,032	42,225,355	269,839	7.11	156,484	11,122
2007	6	9988	3	280,497	3,688,327	275,698	7.60	13,378	1,017	3,038,767	42,343,735	270,731	7.18	156,405	11,224
2007	7	9988	3	297,592	3,893,304	276,549	7.64	14,078	1,076	3,049,307	42,389,879	271,607	7.19	156,071	11,227
2007	8	9988	3	297,924	3,911,290	276,503	7.62	14,146	1,077	3,076,547	42,461,206	272,498	7.25	155,822	11,290
2007	9	9988	3	266,680	3,544,314	276,736	7.52	12,808	964	3,082,727	42,451,338	273,395	7.26	155,275	11,276
2007	10	9988	3	267,984	3,696,548	277,053	7.25	13,342	967	3,100,733	42,605,259	274,304	7.28	155,321	11,304
2007	11	9988	3	236,694	3,334,660	277,948	7.10	11,997	852	3,112,156	42,694,312	275,259	7.29	155,106	11,306
2007	12	9988	3	239,408	3,454,032	278,429	6.93	12,405	860	3,115,626	42,700,159	276,187	7.30	154,606	11,281
2008	1	9988	3	251,420	3,502,137	279,195	7.18	12,544	901	3,121,806	42,745,776	276,506	7.30	154,593	11,290
2008	2	9988	3	246,506	3,435,008	279,830	7.18	12,275	881	3,129,502	42,867,186	276,885	7.30	154,819	11,303
Other															
2007	1	9988	4	6,260	65,663	5,628	9.53	11,667	1,112	68,239	709,926	5,823	9.61	121,918	11,719
2007	2	9988	4	5,458	55,664	5,627	9.81	9,892	970	68,413	712,381	5,846	9.60	121,858	11,703
2007	3	9988	4	5,622	57,008	5,609	9.86	10,164	1,002	68,329	713,700	5,866	9.57	121,667	11,648
2007	4	9988	4	5,031	53,620	5,618	9.38	9,544	896	67,974	714,454	5,841	9.51	122,317	11,637
2007	5	9988	4	5,690	54,861	5,653	10.37	9,705	1,007	68,025	713,311	5,819	9.54	122,583	11,690
2007	6	9988	4	5,806	55,618	5,659	10.44	9,828	1,026	68,193	711,637	5,795	9.58	122,802	11,768
2007	7	9988	4	6,094	59,005	5,660	10.33	10,425	1,077	68,329	708,999	5,772	9.64	122,834	11,838
2007	8	9988	4	6,121	61,933	5,664	9.88	10,934	1,081	68,469	710,160	5,748	9.64	123,549	11,912
2007	9	9988	4	5,764	57,694	5,673	9.99	10,170	1,016	68,604	709,633	5,726	9.67	123,932	11,981
2007	10	9988	4	5,801	60,667	5,691	9.56	10,660	1,019	68,516	708,210	5,703	9.67	124,182	12,014
2007	11	9988	4	5,639	56,710	5,704	9.94	9,942	989	68,238	700,275	5,681	9.74	123,266	12,012
2007	12	9988	4	5,697	58,265	5,715	9.78	10,195	997	68,983	696,708	5,658	9.90	123,137	12,192
2008	1	9988	4	5,965	60,354	5,717	9.88	10,557	1,043	68,688	691,399	5,666	9.93	122,026	12,123
2008	2	9988	4	6,067	61,841	5,712	9.81	10,827	1,062	69,297	697,576	5,673	9.93	122,964	12,215
Total Retail Elec															
2007	1	9988	5	423,033	5,132,522	2,379,729	8.24	2,157	178	4,893,271	60,119,323	2,368,799	8.14	25,380	2,066
2007	2	9988	5	415,202	4,933,547	2,380,889	8.42	2,072	174	4,933,289	60,384,183	2,370,691	8.17	25,471	2,081
2007	3	9988	5	395,703	4,933,568	2,373,524	8.02	2,079	167	4,941,921	60,383,997	2,372,195	8.18	25,455	2,083
2007	4	9988	5	367,853	4,547,919	2,378,538	8.09	1,912	155	4,943,484	60,431,206	2,373,727	8.18	25,458	2,083
2007	5	9988	5	415,929	4,896,424	2,382,155	8.49	2,055	175	4,979,974	60,560,570	2,375,424	8.22	25,495	2,096
2007	6	9988	5	458,101	5,267,674	2,381,024	8.70	2,212	192	5,042,579	60,804,651	2,376,594	8.29	25,585	2,122

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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2007	7	9988	5	496,340	5,660,617	2,385,601	8.77	2,373	208	5,038,998	60,642,802	2,377,568	8.31	25,506	2,119
2007	8	9988	5	503,931	5,762,542	2,384,361	8.74	2,417	211	5,066,392	60,663,004	2,378,641	8.35	25,503	2,130
2007	9	9988	5	429,556	4,984,075	2,384,773	8.62	2,090	180	5,092,750	60,800,306	2,379,744	8.38	25,549	2,140
2007	10	9988	5	417,898	5,048,734	2,385,820	8.28	2,116	175	5,112,632	60,951,272	2,380,867	8.39	25,600	2,147
2007	11	9988	5	388,306	4,727,529	2,389,867	8.21	1,978	162	5,120,509	60,979,296	2,382,151	8.40	25,598	2,150
2007	12	9988	5	428,550	5,234,401	2,392,217	8.19	2,188	179	5,140,402	61,129,552	2,383,208	8.41	25,650	2,157
2008	1	9988	5	449,151	5,308,225	2,397,289	8.46	2,214	187	5,166,520	61,305,255	2,384,672	8.43	25,708	2,167
2008	2	9988	5	424,452	5,010,541	2,401,633	8.47	2,086	177	5,175,770	61,382,249	2,386,400	8.43	25,722	2,169

3270 = Madison Gas and Electric

Residential

2007	1	3270	1	9,615	73,370	120,401	13.10	609	80	108,753	808,759	118,180	13.45	6,843	920
2007	2	3270	1	9,332	72,234	119,686	12.92	604	78	109,605	818,580	118,317	13.39	6,919	926
2007	3	3270	1	8,364	63,097	114,263	13.26	552	73	109,327	818,292	118,404	13.36	6,911	923
2007	4	3270	1	6,818	55,033	117,877	12.39	467	58	108,806	820,504	118,538	13.26	6,922	918
2007	5	3270	1	7,745	55,657	119,007	13.92	468	65	108,510	818,312	118,788	13.26	6,889	913
2007	6	3270	1	10,583	73,875	118,527	14.33	623	89	109,593	824,191	118,770	13.30	6,939	923
2007	7	3270	1	11,947	84,223	122,371	14.18	688	98	108,585	814,723	118,697	13.33	6,864	915
2007	8	3270	1	12,750	90,436	119,930	14.10	754	106	109,158	816,497	118,720	13.37	6,878	919
2007	9	3270	1	9,684	67,513	118,872	14.34	568	81	111,039	830,338	118,711	13.37	6,995	935
2007	10	3270	1	7,808	59,552	118,517	13.11	502	66	111,054	831,945	118,761	13.35	7,005	935
2007	11	3270	1	8,265	60,847	119,584	13.58	509	69	111,073	830,268	118,986	13.38	6,978	933
2007	12	3270	1	10,249	77,711	119,214	13.19	652	86	113,160	833,548	119,021	13.58	7,003	951
2008	1	3270	1	10,887	79,319	121,040	13.73	655	90	114,432	839,497	119,074	13.63	7,050	961
2008	2	3270	1	9,953	72,315	123,138	13.76	587	81	115,053	839,578	119,362	13.70	7,034	964

Rural

2007	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2008	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2007	1	3270	3	14,717	170,230	18,750	8.65	9,079	785	182,395	2,063,247	18,371	8.84	112,310	9,928
2007	2	3270	3	13,699	160,045	18,668	8.56	8,573	734	181,997	2,067,498	18,398	8.80	112,376	9,892
2007	3	3270	3	14,361	166,433	17,772	8.63	9,365	808	181,795	2,071,072	18,386	8.78	112,644	9,888
2007	4	3270	3	12,824	162,711	18,356	7.88	8,864	699	180,055	2,074,479	18,416	8.68	112,645	9,777
2007	5	3270	3	16,073	178,982	18,465	8.98	9,693	870	180,515	2,081,352	18,456	8.67	112,774	9,781
2007	6	3270	3	18,475	190,447	18,393	9.70	10,354	1,004	182,046	2,091,050	18,456	8.71	113,299	9,864
2007	7	3270	3	19,659	203,440	19,018	9.66	10,697	1,034	182,201	2,086,880	18,448	8.73	113,122	9,876
2007	8	3270	3	19,588	204,146	18,673	9.60	10,933	1,049	183,663	2,097,602	18,459	8.76	113,636	9,950
2007	9	3270	3	17,382	179,802	18,622	9.67	9,655	933	184,683	2,105,404	18,467	8.77	114,009	10,001
2007	10	3270	3	15,141	181,639	18,479	8.34	9,829	819	185,529	2,123,745	18,480	8.74	114,921	10,039
2007	11	3270	3	14,542	162,648	18,661	8.94	8,716	779	186,321	2,128,411	18,526	8.75	114,888	10,057
2007	12	3270	3	14,943	170,451	18,532	8.77	9,198	806	191,404	2,130,974	18,532	8.98	114,989	10,328
2008	1	3270	3	16,287	174,710	18,857	9.32	9,265	864	192,974	2,135,454	18,541	9.04	115,175	10,408
2008	2	3270	3	15,291	165,058	19,324	9.26	8,542	791	194,566	2,140,467	18,596	9.09	115,104	10,463
Other															
2007	1	3270	4	2,267	33,024	86	6.86	384,000	26,360	27,306	394,921	82	6.91	4,816,110	333,000
2007	2	3270	4	2,030	29,114	81	6.97	359,432	25,062	27,383	397,886	83	6.88	4,793,807	329,916
2007	3	3270	4	2,156	30,508	79	7.07	386,177	27,291	27,391	399,869	83	6.85	4,817,699	330,012
2007	4	3270	4	1,787	29,756	85	6.01	350,071	21,024	27,036	400,827	83	6.75	4,829,241	325,735
2007	5	3270	4	2,278	30,979	87	7.35	356,080	26,184	26,967	399,466	83	6.75	4,812,843	324,904
2007	6	3270	4	2,416	31,792	84	7.60	378,476	28,762	26,818	396,648	83	6.76	4,778,892	323,108
2007	7	3270	4	2,669	36,021	86	7.41	418,849	31,035	26,817	395,029	83	6.79	4,759,386	323,096
2007	8	3270	4	2,815	37,980	85	7.41	446,824	33,118	26,937	395,506	84	6.81	4,708,405	320,679
2007	9	3270	4	2,473	33,925	85	7.29	399,118	29,094	26,961	395,543	84	6.82	4,708,845	320,964
2007	10	3270	4	2,330	34,468	88	6.76	391,682	26,477	26,900	395,025	85	6.81	4,647,353	316,471
2007	11	3270	4	2,099	29,202	88	7.19	331,841	23,852	26,668	389,849	85	6.84	4,586,459	313,741
2007	12	3270	4	2,044	28,731	92	7.11	312,293	22,217	27,364	385,500	86	7.10	4,482,558	318,186
2008	1	3270	4	2,270	29,718	94	7.64	316,149	24,149	27,367	382,194	86	7.16	4,444,116	318,221
2008	2	3270	4	2,219	28,963	88	7.66	329,125	25,216	27,556	382,043	87	7.21	4,391,299	316,736
Total Retail Elec															
2007	1	3270	5	26,599	276,624	139,237	9.62	1,987	191	318,458	3,266,927	136,633	9.75	23,910	2,331
2007	2	3270	5	25,061	261,393	138,435	9.59	1,888	181	318,985	3,283,964	136,798	9.71	24,006	2,332
2007	3	3270	5	24,881	260,038	132,114	9.57	1,968	188	318,513	3,289,233	136,873	9.68	24,031	2,327
2007	4	3270	5	21,429	247,500	136,318	8.66	1,816	157	315,897	3,295,810	137,036	9.58	24,051	2,305

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	5	3270	5	26,096	265,618	137,559	9.82	1,931	190	315,992	3,299,130	137,327	9.58	24,024	2,301
2007	6	3270	5	31,474	296,114	137,004	10.63	2,161	230	318,457	3,311,889	137,310	9.62	24,120	2,319
2007	7	3270	5	34,275	323,684	141,475	10.59	2,288	242	317,603	3,296,632	137,228	9.63	24,023	2,314
2007	8	3270	5	35,153	332,562	138,688	10.57	2,398	253	319,758	3,309,605	137,263	9.66	24,111	2,330
2007	9	3270	5	29,539	281,240	137,579	10.50	2,044	215	322,683	3,331,285	137,262	9.69	24,270	2,351
2007	10	3270	5	25,279	275,659	137,084	9.17	2,011	184	323,483	3,350,715	137,325	9.65	24,400	2,356
2007	11	3270	5	24,906	252,697	138,333	9.86	1,827	180	324,062	3,348,528	137,596	9.68	24,336	2,355
2007	12	3270	5	27,236	276,893	137,838	9.84	2,009	198	331,928	3,350,022	137,639	9.91	24,339	2,412
2008	1	3270	5	29,444	283,747	139,991	10.38	2,027	210	334,773	3,357,145	137,702	9.97	24,380	2,431
2008	2	3270	5	27,463	266,336	142,550	10.31	1,868	193	337,175	3,362,088	138,044	10.03	24,355	2,443

4220 = Xcel (NSP)

Residential

2007	1	4220	1	17,409	195,178	207,619	8.92	940	84	179,508	1,930,717	206,383	9.30	9,355	870
2007	2	4220	1	15,860	179,381	207,807	8.84	863	76	179,806	1,935,425	206,571	9.29	9,369	870
2007	3	4220	1	11,693	164,085	207,874	7.13	789	56	176,970	1,933,082	206,743	9.15	9,350	856
2007	4	4220	1	12,913	135,004	208,025	9.56	649	62	177,945	1,937,766	206,923	9.18	9,365	860
2007	5	4220	1	12,823	134,208	208,113	9.55	645	62	178,104	1,935,731	207,095	9.20	9,347	860
2007	6	4220	1	14,897	148,349	207,655	10.04	714	72	179,233	1,943,472	207,248	9.22	9,378	865
2007	7	4220	1	18,047	178,031	207,250	10.14	859	87	177,600	1,922,498	207,377	9.24	9,271	856
2007	8	4220	1	17,609	174,145	207,358	10.11	840	85	178,521	1,926,415	207,466	9.27	9,285	860
2007	9	4220	1	13,940	136,340	207,482	10.22	657	67	179,399	1,933,468	207,550	9.28	9,316	864
2007	10	4220	1	14,579	149,258	207,779	9.77	718	70	180,107	1,934,940	207,627	9.31	9,319	867
2007	11	4220	1	14,841	157,077	208,163	9.45	755	71	180,565	1,933,405	207,708	9.34	9,308	869
2007	12	4220	1	18,651	206,418	208,359	9.04	991	90	183,262	1,957,474	207,790	9.36	9,420	882
2008	1	4220	1	18,440	196,431	208,488	9.39	942	88	184,293	1,958,727	207,863	9.41	9,423	887
2008	2	4220	1	18,870	190,311	208,586	9.92	912	90	187,303	1,969,657	207,928	9.51	9,473	901

Rural

2007	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2007	1	4220	3	22,209	356,102	36,364	6.24	9,793	611	273,091	4,218,187	36,042	6.47	117,035	7,577
2007	2	4220	3	20,932	333,017	36,413	6.29	9,146	575	273,677	4,217,432	36,101	6.49	116,823	7,581
2007	3	4220	3	17,210	356,344	36,393	4.83	9,792	473	270,451	4,220,263	36,144	6.41	116,762	7,483
2007	4	4220	3	21,195	334,288	36,387	6.34	9,187	582	271,411	4,231,664	36,190	6.41	116,929	7,500
2007	5	4220	3	25,327	391,897	36,454	6.46	10,750	695	275,003	4,274,654	36,239	6.43	117,957	7,589
2007	6	4220	3	26,311	370,681	36,499	7.10	10,156	721	277,434	4,303,100	36,286	6.45	118,588	7,646
2007	7	4220	3	28,258	390,812	36,532	7.23	10,698	774	277,175	4,284,911	36,332	6.47	117,938	7,629
2007	8	4220	3	28,040	384,152	36,571	7.30	10,504	767	279,552	4,312,234	36,371	6.48	118,562	7,686
2007	9	4220	3	26,564	362,278	36,586	7.33	9,902	726	281,397	4,325,507	36,411	6.51	118,797	7,728
2007	10	4220	3	24,258	365,227	36,636	6.64	9,969	662	282,553	4,327,064	36,450	6.53	118,712	7,752
2007	11	4220	3	23,266	353,933	36,712	6.57	9,641	634	284,959	4,347,553	36,489	6.55	119,147	7,809
2007	12	4220	3	24,290	374,250	36,747	6.49	10,185	661	287,860	4,372,981	36,525	6.58	119,726	7,881
2008	1	4220	3	22,838	350,697	36,773	6.51	9,537	621	288,489	4,367,576	36,559	6.61	119,467	7,891
2008	2	4220	3	24,164	349,108	36,789	6.92	9,489	657	291,721	4,383,667	36,590	6.65	119,805	7,973
Other															
2007	1	4220	4	436	3,902	1,141	11.17	3,420	382	4,997	36,478	1,130	13.70	32,281	4,422
2007	2	4220	4	419	3,235	1,141	12.95	2,835	367	4,995	36,144	1,133	13.82	31,901	4,409
2007	3	4220	4	402	3,381	1,141	11.89	2,963	352	4,945	35,953	1,136	13.75	31,649	4,353
2007	4	4220	4	419	2,858	1,142	14.66	2,503	367	4,930	35,985	1,139	13.70	31,594	4,328
2007	5	4220	4	439	2,739	1,143	16.03	2,396	384	4,964	36,272	1,142	13.69	31,762	4,347
2007	6	4220	4	493	2,473	1,145	19.94	2,160	431	4,967	36,014	1,142	13.79	31,536	4,349
2007	7	4220	4	412	2,387	1,148	17.26	2,079	359	4,970	35,904	1,143	13.84	31,412	4,348
2007	8	4220	4	423	2,613	1,147	16.19	2,278	369	4,994	35,932	1,143	13.90	31,437	4,369
2007	9	4220	4	341	2,431	1,144	14.03	2,125	298	4,943	35,684	1,143	13.85	31,220	4,325
2007	10	4220	4	397	3,182	1,143	12.48	2,784	347	4,969	35,988	1,143	13.81	31,486	4,347
2007	11	4220	4	405	3,036	1,143	13.34	2,656	354	4,981	35,837	1,143	13.90	31,353	4,358
2007	12	4220	4	387	3,481	1,144	11.12	3,043	338	4,973	35,718	1,144	13.92	31,222	4,347
2008	1	4220	4	490	3,999	1,143	12.25	3,499	429	5,027	35,815	1,144	14.04	31,307	4,394
2008	2	4220	4	461	3,354	1,143	13.74	2,934	403	5,069	35,934	1,144	14.11	31,411	4,431
Total Retail Elec															
2007	1	4220	5	40,054	555,182	245,124	7.21	2,265	163	457,596	6,185,382	243,555	7.40	25,396	1,879
2007	2	4220	5	37,211	515,633	245,361	7.22	2,102	152	458,478	6,189,001	243,806	7.41	25,385	1,881

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	3	4220	5	29,305	523,810	245,408	5.59	2,134	119	452,366	6,189,298	244,023	7.31	25,364	1,854
2007	4	4220	5	34,527	472,150	245,554	7.31	1,923	141	454,286	6,205,415	244,251	7.32	25,406	1,860
2007	5	4220	5	38,589	528,844	245,710	7.30	2,152	157	458,071	6,246,657	244,475	7.33	25,551	1,874
2007	6	4220	5	41,701	521,503	245,299	8.00	2,126	170	461,634	6,282,586	244,675	7.35	25,677	1,887
2007	7	4220	5	46,717	571,230	244,929	8.18	2,332	191	459,745	6,243,313	244,851	7.36	25,498	1,878
2007	8	4220	5	46,072	560,910	245,075	8.21	2,289	188	463,067	6,274,581	244,980	7.38	25,613	1,890
2007	9	4220	5	40,845	501,049	245,212	8.15	2,043	167	465,739	6,294,659	245,104	7.40	25,682	1,900
2007	10	4220	5	39,234	517,667	245,557	7.58	2,108	160	467,629	6,297,992	245,220	7.43	25,683	1,907
2007	11	4220	5	38,512	514,046	246,018	7.49	2,089	157	470,505	6,316,795	245,340	7.45	25,747	1,918
2007	12	4220	5	43,328	584,149	246,249	7.42	2,372	176	476,095	6,366,173	245,458	7.48	25,936	1,940
2008	1	4220	5	41,768	551,127	246,404	7.58	2,237	170	477,809	6,362,118	245,565	7.51	25,908	1,946
2008	2	4220	5	43,495	542,773	246,518	8.01	2,202	176	484,093	6,389,258	245,661	7.58	26,008	1,971

5820 = Superior Water Power and Light

Residential

2007	1	5820	1	681	9,625	12,528	7.08	768	54	6,296	89,412	12,478	7.04	7,166	505
2007	2	5820	1	678	9,025	12,548	7.51	719	54	6,398	89,969	12,485	7.11	7,206	512
2007	3	5820	1	674	8,599	12,531	7.84	686	54	6,534	90,390	12,490	7.23	7,237	523
2007	4	5820	1	659	7,182	12,525	9.18	573	53	6,730	90,726	12,496	7.42	7,260	539
2007	5	5820	1	547	6,465	12,534	8.46	516	44	6,814	90,818	12,502	7.50	7,264	545
2007	6	5820	1	580	6,069	12,535	9.56	484	46	7,000	91,733	12,508	7.63	7,334	560
2007	7	5820	1	496	6,062	12,518	8.18	484	40	6,894	89,512	12,512	7.70	7,154	551
2007	8	5820	1	574	7,178	12,518	8.00	573	46	6,955	89,413	12,518	7.78	7,143	556
2007	9	5820	1	536	6,625	12,516	8.09	529	43	7,017	89,785	12,522	7.82	7,170	560
2007	10	5820	1	516	6,678	12,526	7.73	533	41	7,033	89,634	12,525	7.85	7,156	562
2007	11	5820	1	637	7,382	12,524	8.63	589	51	7,178	89,862	12,526	7.99	7,174	573
2007	12	5820	1	746	9,452	12,505	7.89	756	60	7,324	90,342	12,526	8.11	7,212	585
2008	1	5820	1	772	10,156	12,527	7.60	811	62	7,415	90,873	12,526	8.16	7,255	592
2008	2	5820	1	742	9,722	12,538	7.63	775	59	7,479	91,570	12,525	8.17	7,311	597

Rural

2007	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2008	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2007	1	5820	3	2,261	51,445	2,354	4.39	21,854	960	24,495	555,900	2,032	4.41	273,573	12,055
2007	2	5820	3	2,299	45,747	2,020	5.03	22,647	1,138	24,843	558,472	2,034	4.45	274,568	12,214
2007	3	5820	3	2,326	46,217	2,029	5.03	22,778	1,146	25,316	558,550	2,037	4.53	274,202	12,428
2007	4	5820	3	2,632	45,248	2,022	5.82	22,378	1,302	26,176	560,020	2,039	4.67	274,654	12,838
2007	5	5820	3	2,181	44,343	2,024	4.92	21,909	1,078	26,578	561,893	2,041	4.73	275,303	13,022
2007	6	5820	3	2,715	41,142	2,028	6.60	20,287	1,339	27,321	559,474	2,043	4.88	273,849	13,373
2007	7	5820	3	2,306	46,280	2,021	4.98	22,900	1,141	27,373	559,891	2,045	4.89	273,785	13,385
2007	8	5820	3	2,350	46,899	2,018	5.01	23,240	1,165	27,803	559,687	2,046	4.97	273,552	13,589
2007	9	5820	3	2,273	44,975	2,021	5.05	22,254	1,125	27,890	559,439	2,047	4.99	273,297	13,625
2007	10	5820	3	2,212	46,384	2,025	4.77	22,906	1,092	27,883	559,382	2,048	4.98	273,136	13,615
2007	11	5820	3	2,615	48,695	2,026	5.37	24,035	1,291	28,361	559,187	2,050	5.07	272,774	13,835
2007	12	5820	3	2,891	53,255	2,030	5.43	26,234	1,424	29,061	560,630	2,052	5.18	273,212	14,162
2008	1	5820	3	2,588	51,905	2,038	4.99	25,469	1,270	29,388	561,090	2,025	5.24	277,081	14,513
2008	2	5820	3	2,611	49,686	2,043	5.26	24,320	1,278	29,700	565,029	2,027	5.26	278,751	14,652
Other															
2007	1	5820	4	26	238	29	10.92	8,207	897	292	3,965	31	7.36	127,903	9,419
2007	2	5820	4	27	398	30	6.78	13,267	900	292	3,997	30	7.31	133,233	9,733
2007	3	5820	4	25	320	30	7.81	10,667	833	284	3,876	30	7.33	129,200	9,467
2007	4	5820	4	26	142	30	18.31	4,733	867	291	3,717	30	7.83	123,900	9,700
2007	5	5820	4	24	317	30	7.57	10,567	800	294	3,726	30	7.89	124,200	9,800
2007	6	5820	4	27	290	30	9.31	9,667	900	301	3,739	30	8.05	124,633	10,033
2007	7	5820	4	25	344	30	7.27	11,467	833	299	3,714	30	8.05	123,800	9,967
2007	8	5820	4	24	309	30	7.77	10,300	800	295	3,637	30	8.11	121,233	9,833
2007	9	5820	4	24	326	30	7.36	10,867	800	302	3,667	30	8.24	122,233	10,067
2007	10	5820	4	25	382	30	6.54	12,733	833	303	3,692	30	8.21	123,067	10,100
2007	11	5820	4	30	405	30	7.41	13,500	1,000	309	3,895	30	7.93	129,833	10,300
2007	12	5820	4	32	434	30	7.37	14,467	1,067	315	3,905	30	8.07	130,167	10,500
2008	1	5820	4	31	480	30	6.46	16,000	1,033	320	4,147	30	7.72	138,233	10,667
2008	2	5820	4	26	347	30	7.49	11,567	867	319	4,096	30	7.79	136,533	10,633

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Elec															
2007	1	5820	5	2,968	61,308	14,911	4.84	4,112	199	31,083	649,277	14,541	4.79	44,651	2,138
2007	2	5820	5	3,004	55,170	14,598	5.44	3,779	206	31,533	652,438	14,549	4.83	44,844	2,167
2007	3	5820	5	3,025	55,136	14,590	5.49	3,779	207	32,134	652,816	14,557	4.92	44,846	2,207
2007	4	5820	5	3,317	52,572	14,577	6.31	3,607	228	33,197	654,463	14,564	5.07	44,937	2,279
2007	5	5820	5	2,752	51,125	14,588	5.38	3,505	189	33,686	656,437	14,573	5.13	45,045	2,312
2007	6	5820	5	3,322	47,501	14,593	6.99	3,255	228	34,622	654,946	14,581	5.29	44,918	2,374
2007	7	5820	5	2,827	52,686	14,569	5.37	3,616	194	34,566	653,117	14,587	5.29	44,774	2,370
2007	8	5820	5	2,948	54,386	14,566	5.42	3,734	202	35,053	652,737	14,593	5.37	44,729	2,402
2007	9	5820	5	2,833	51,926	14,567	5.46	3,565	194	35,209	652,891	14,599	5.39	44,722	2,412
2007	10	5820	5	2,753	53,444	14,581	5.15	3,665	189	35,219	652,708	14,603	5.40	44,697	2,412
2007	11	5820	5	3,282	56,482	14,580	5.81	3,874	225	35,848	652,944	14,606	5.49	44,704	2,454
2007	12	5820	5	3,669	63,141	14,565	5.81	4,335	252	36,700	654,877	14,607	5.60	44,833	2,512
2008	1	5820	5	3,391	62,541	14,595	5.42	4,285	232	37,123	656,110	14,581	5.66	44,998	2,546
2008	2	5820	5	3,379	59,755	14,611	5.65	4,090	231	37,498	660,695	14,582	5.68	45,309	2,572
6630 = WE Energies															
Residential															
2007	1	6630	1	75,038	684,086	977,321	10.97	700	77	843,230	7,898,173	973,363	10.68	8,114	866
2007	2	6630	1	79,618	739,610	978,486	10.76	756	81	856,222	8,026,268	974,036	10.67	8,240	879
2007	3	6630	1	66,840	608,740	979,045	10.98	622	68	856,283	8,008,841	974,667	10.69	8,217	879
2007	4	6630	1	63,204	567,057	979,070	11.15	579	65	859,669	8,040,260	975,280	10.69	8,244	881
2007	5	6630	1	62,632	565,025	978,823	11.08	577	64	869,213	8,034,354	975,803	10.82	8,234	891
2007	6	6630	1	79,493	734,696	978,351	10.82	751	81	883,651	8,119,846	976,269	10.88	8,317	905
2007	7	6630	1	84,162	781,183	978,099	10.77	799	86	868,591	7,963,500	976,712	10.91	8,153	889
2007	8	6630	1	91,139	851,140	978,326	10.71	870	93	877,047	8,050,301	977,153	10.89	8,239	898
2007	9	6630	1	70,365	641,377	978,999	10.97	655	72	891,538	8,144,185	977,610	10.95	8,331	912
2007	10	6630	1	65,851	597,567	979,641	11.02	610	67	891,581	8,143,511	978,074	10.95	8,326	912
2007	11	6630	1	69,579	636,020	980,263	10.94	649	71	889,771	8,129,105	978,528	10.95	8,307	909
2007	12	6630	1	83,102	775,815	981,367	10.71	791	85	891,023	8,182,316	978,983	10.89	8,358	910
2008	1	6630	1	85,008	776,262	982,776	10.95	790	86	900,993	8,274,492	979,437	10.89	8,448	920
2008	2	6630	1	78,848	687,516	983,805	11.47	699	80	900,223	8,222,398	979,880	10.95	8,391	919
Rural															
2007	1	6630	2	2,060	19,509	13,601	10.56	1,434	151	23,856	229,100	13,685	10.41	16,741	1,743
2007	2	6630	2	2,401	23,164	13,587	10.37	1,705	177	24,111	231,690	13,669	10.41	16,950	1,764
2007	3	6630	2	2,005	19,190	13,582	10.45	1,413	148	24,187	232,098	13,652	10.42	17,001	1,772
2007	4	6630	2	1,842	17,424	13,573	10.57	1,284	136	24,213	232,367	13,635	10.42	17,042	1,776

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2007	5	6630	2	1,818	17,223	13,567	10.56	1,269	134	24,148	231,732	13,620	10.42	17,014	1,773
2007	6	6630	2	2,028	19,301	13,557	10.51	1,424	150	24,491	233,363	13,606	10.49	17,151	1,800
2007	7	6630	2	1,976	18,816	13,537	10.50	1,390	146	23,990	228,361	13,592	10.51	16,801	1,765
2007	8	6630	2	2,132	20,338	13,524	10.48	1,504	158	24,530	233,782	13,579	10.49	17,216	1,806
2007	9	6630	2	1,848	17,573	13,518	10.52	1,300	137	24,561	233,003	13,572	10.54	17,168	1,810
2007	10	6630	2	1,969	18,733	13,507	10.51	1,387	146	24,585	233,405	13,566	10.53	17,205	1,812
2007	11	6630	2	2,129	20,311	13,494	10.48	1,505	158	24,505	232,660	13,555	10.53	17,164	1,808
2007	12	6630	2	2,308	22,153	13,480	10.42	1,643	171	24,516	233,735	13,544	10.49	17,257	1,810
2008	1	6630	2	2,157	20,118	13,463	10.72	1,494	160	24,613	234,344	13,532	10.50	17,318	1,819
2008	2	6630	2	2,446	22,369	13,447	10.93	1,663	182	24,658	233,549	13,521	10.56	17,273	1,824
Comm & Indus															
2007	1	6630	3	120,886	1,640,802	109,537	7.37	14,979	1,104	1,452,207	19,890,343	108,465	7.30	183,380	13,389
2007	2	6630	3	116,535	1,562,919	109,705	7.46	14,247	1,062	1,454,793	19,918,839	108,626	7.30	183,371	13,393
2007	3	6630	3	121,960	1,661,577	109,793	7.34	15,134	1,111	1,458,616	19,882,830	108,790	7.34	182,763	13,408
2007	4	6630	3	119,876	1,584,532	109,907	7.57	14,417	1,091	1,464,133	19,928,316	108,962	7.35	182,892	13,437
2007	5	6630	3	135,436	1,694,992	110,010	7.99	15,408	1,231	1,474,364	19,940,834	109,127	7.39	182,731	13,511
2007	6	6630	3	131,837	1,756,436	110,091	7.51	15,954	1,198	1,490,285	19,983,910	109,291	7.46	182,850	13,636
2007	7	6630	3	134,539	1,826,271	110,236	7.37	16,567	1,220	1,491,674	20,025,423	109,456	7.45	182,954	13,628
2007	8	6630	3	141,312	1,906,445	110,375	7.41	17,272	1,280	1,495,167	20,068,904	109,617	7.45	183,082	13,640
2007	9	6630	3	123,720	1,678,469	110,501	7.37	15,190	1,120	1,505,412	20,079,239	109,773	7.50	182,916	13,714
2007	10	6630	3	131,977	1,747,739	110,723	7.55	15,785	1,192	1,514,982	20,176,094	109,932	7.51	183,532	13,781
2007	11	6630	3	114,497	1,554,525	111,071	7.37	13,996	1,031	1,517,667	20,242,824	110,102	7.50	183,855	13,784
2007	12	6630	3	112,226	1,607,436	111,390	6.98	14,431	1,008	1,504,801	20,222,143	110,278	7.44	183,374	13,646
2008	1	6630	3	120,523	1,665,782	111,571	7.24	14,930	1,080	1,504,438	20,247,123	110,448	7.43	183,318	13,621
2008	2	6630	3	114,971	1,613,135	111,690	7.13	14,443	1,029	1,502,874	20,297,339	110,613	7.40	183,499	13,587
Other															
2007	1	6630	4	1,792	14,756	2,362	12.14	6,247	759	19,069	162,843	2,257	11.71	72,150	8,449
2007	2	6630	4	1,583	13,329	2,362	11.88	5,643	670	19,096	162,729	2,304	11.73	70,629	8,288
2007	3	6630	4	1,664	13,843	2,361	12.02	5,863	705	18,992	162,067	2,352	11.72	68,906	8,075
2007	4	6630	4	1,498	12,601	2,361	11.89	5,337	634	19,040	162,448	2,352	11.72	69,068	8,095
2007	5	6630	4	1,567	13,292	2,368	11.79	5,613	662	19,045	162,378	2,354	11.73	68,980	8,090
2007	6	6630	4	1,437	12,453	2,368	11.54	5,259	607	19,240	163,181	2,357	11.79	69,232	8,163
2007	7	6630	4	1,578	12,873	2,363	12.26	5,448	668	19,374	163,147	2,358	11.88	69,189	8,216
2007	8	6630	4	1,419	12,403	2,367	11.44	5,240	599	19,257	163,116	2,360	11.81	69,117	8,160
2007	9	6630	4	1,527	12,480	2,372	12.24	5,261	644	19,381	162,816	2,363	11.90	68,902	8,202
2007	10	6630	4	1,674	14,318	2,376	11.69	6,026	705	19,337	162,059	2,365	11.93	68,524	8,176
2007	11	6630	4	1,701	14,562	2,376	11.68	6,129	716	19,300	162,086	2,366	11.91	68,506	8,157
2007	12	6630	4	1,801	15,473	2,374	11.64	6,518	759	19,241	162,383	2,368	11.85	68,574	8,125

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2008	1	6630	4	1,764	14,514	2,373	12.15	6,116	743	19,213	162,141	2,368	11.85	68,472	8,114
2008	2	6630	4	1,902	14,545	2,376	13.08	6,122	801	19,532	163,357	2,370	11.96	68,927	8,241
Total Retail Elec															
2007	1	6630	5	199,776	2,359,153	1,102,821	8.47	2,139	181	2,338,360	28,180,459	1,097,770	8.30	25,671	2,130
2007	2	6630	5	200,137	2,339,022	1,104,140	8.56	2,118	181	2,354,220	28,339,526	1,098,635	8.31	25,795	2,143
2007	3	6630	5	192,469	2,303,350	1,104,781	8.36	2,085	174	2,358,076	28,285,836	1,099,461	8.34	25,727	2,145
2007	4	6630	5	186,420	2,181,614	1,104,911	8.55	1,974	169	2,367,053	28,363,391	1,100,229	8.35	25,780	2,151
2007	5	6630	5	201,453	2,290,532	1,104,768	8.80	2,073	182	2,386,770	28,369,298	1,100,905	8.41	25,769	2,168
2007	6	6630	5	214,795	2,522,886	1,104,367	8.51	2,284	194	2,417,667	28,500,300	1,101,523	8.48	25,874	2,195
2007	7	6630	5	222,256	2,639,143	1,104,235	8.42	2,390	201	2,403,630	28,380,431	1,102,119	8.47	25,751	2,181
2007	8	6630	5	236,002	2,790,326	1,104,592	8.46	2,526	214	2,416,002	28,516,103	1,102,710	8.47	25,860	2,191
2007	9	6630	5	197,460	2,349,899	1,105,390	8.40	2,126	179	2,440,893	28,619,243	1,103,317	8.53	25,939	2,212
2007	10	6630	5	201,471	2,378,357	1,106,247	8.47	2,150	182	2,450,486	28,715,069	1,103,936	8.53	26,012	2,220
2007	11	6630	5	187,906	2,225,418	1,107,204	8.44	2,010	170	2,451,244	28,766,675	1,104,551	8.52	26,044	2,219
2007	12	6630	5	199,437	2,420,877	1,108,611	8.24	2,184	180	2,439,582	28,800,577	1,105,172	8.47	26,060	2,207
2008	1	6630	5	209,452	2,476,676	1,110,183	8.46	2,231	189	2,449,258	28,918,100	1,105,786	8.47	26,152	2,215
2008	2	6630	5	198,167	2,337,565	1,111,318	8.48	2,103	178	2,447,288	28,916,643	1,106,384	8.46	26,136	2,212
6680 = Alliant (Wisconsin Power and Light)															
Residential															
2007	1	6680	1	33,384	307,112	373,478	10.87	822	89	341,843	3,080,891	371,188	11.10	8,300	921
2007	2	6680	1	29,204	268,424	373,841	10.88	718	78	349,237	3,104,010	371,569	11.25	8,354	940
2007	3	6680	1	28,597	255,891	372,247	11.18	687	77	351,857	3,113,944	371,788	11.30	8,376	946
2007	4	6680	1	22,371	195,670	372,626	11.43	525	60	351,183	3,099,477	372,035	11.33	8,331	944
2007	5	6680	1	23,769	206,589	374,706	11.51	551	63	350,773	3,098,859	372,450	11.32	8,320	942
2007	6	6680	1	29,846	251,439	375,073	11.87	670	80	352,704	3,095,573	372,801	11.39	8,304	946
2007	7	6680	1	39,394	329,120	375,447	11.97	877	105	355,631	3,105,141	373,105	11.45	8,322	953
2007	8	6680	1	39,517	339,944	376,041	11.62	904	105	354,712	3,087,760	373,461	11.49	8,268	950
2007	9	6680	1	29,155	248,927	376,155	11.71	662	78	354,732	3,136,397	373,868	11.31	8,389	949
2007	10	6680	1	24,113	216,649	375,891	11.13	576	64	355,782	3,145,484	374,240	11.31	8,405	951
2007	11	6680	1	22,846	217,625	376,345	10.50	578	61	351,961	3,120,336	374,566	11.28	8,331	940
2007	12	6680	1	32,067	314,293	376,530	10.20	835	85	354,263	3,151,683	374,865	11.24	8,408	945
2008	1	6680	1	36,310	330,994	376,970	10.97	878	96	357,189	3,175,565	375,156	11.25	8,465	952
2008	2	6680	1	29,059	263,896	377,274	11.01	699	77	357,044	3,171,037	375,442	11.26	8,446	951
Rural															
2007	1	6680	2	3,606	35,029	18,716	10.29	1,872	193	41,652	387,633	18,713	10.75	20,715	2,226
2007	2	6680	2	3,524	34,251	18,712	10.29	1,830	188	41,749	389,582	18,708	10.72	20,824	2,232

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2007	3	6680	2	3,535	33,817	18,695	10.45	1,809	189	41,853	391,070	18,704	10.70	20,908	2,238
2007	4	6680	2	2,687	25,278	18,701	10.63	1,352	144	41,567	388,652	18,702	10.70	20,781	2,223
2007	5	6680	2	2,845	26,929	18,715	10.56	1,439	152	41,427	387,939	18,701	10.68	20,744	2,215
2007	6	6680	2	3,426	30,408	18,715	11.27	1,625	183	41,440	388,810	18,699	10.66	20,793	2,216
2007	7	6680	2	4,300	39,422	18,702	10.91	2,108	230	41,372	388,951	18,696	10.64	20,804	2,213
2007	8	6680	2	4,327	39,676	18,678	10.91	2,124	232	41,430	390,280	18,692	10.62	20,880	2,216
2007	9	6680	2	3,031	25,803	18,673	11.75	1,382	162	41,454	390,206	18,695	10.62	20,872	2,217
2007	10	6680	2	3,150	30,096	18,672	10.47	1,612	169	41,666	391,833	18,698	10.63	20,956	2,228
2007	11	6680	2	3,316	31,612	18,671	10.49	1,693	178	41,418	388,446	18,696	10.66	20,777	2,215
2007	12	6680	2	3,700	35,607	18,671	10.39	1,907	198	41,447	387,928	18,693	10.68	20,753	2,217
2008	1	6680	2	3,952	38,039	18,682	10.39	2,036	212	41,793	390,938	18,691	10.69	20,916	2,236
2008	2	6680	2	3,468	33,397	18,684	10.38	1,787	186	41,737	390,084	18,688	10.70	20,874	2,233
Comm & Indus															
2007	1	6680	3	43,581	582,005	54,838	7.49	10,613	795	530,396	7,129,619	54,405	7.44	131,047	9,749
2007	2	6680	3	40,635	571,155	54,884	7.11	10,407	740	536,056	7,158,188	54,469	7.49	131,418	9,841
2007	3	6680	3	44,835	584,958	54,588	7.66	10,716	821	540,793	7,187,150	54,506	7.52	131,860	9,922
2007	4	6680	3	39,464	526,617	54,629	7.49	9,640	722	539,246	7,152,746	54,543	7.54	131,140	9,887
2007	5	6680	3	46,668	624,835	55,013	7.47	11,358	848	545,392	7,163,443	54,609	7.61	131,177	9,987
2007	6	6680	3	51,200	636,257	55,060	8.05	11,556	930	551,531	7,192,242	54,669	7.67	131,560	10,089
2007	7	6680	3	55,615	668,544	55,083	8.32	12,137	1,010	556,567	7,203,412	54,724	7.73	131,632	10,170
2007	8	6680	3	52,566	649,606	55,163	8.09	11,776	953	558,966	7,217,131	54,785	7.74	131,736	10,203
2007	9	6680	3	48,624	617,560	55,231	7.87	11,181	880	550,323	7,230,327	54,859	7.61	131,798	10,032
2007	10	6680	3	46,648	629,848	55,360	7.41	11,377	843	550,992	7,225,884	54,936	7.63	131,533	10,030
2007	11	6680	3	38,838	566,519	55,603	6.86	10,189	698	549,417	7,240,750	55,015	7.59	131,614	9,987
2007	12	6680	3	39,585	582,097	55,751	6.80	10,441	710	548,259	7,240,001	55,100	7.57	131,397	9,950
2008	1	6680	3	43,604	572,459	55,881	7.62	10,244	780	548,282	7,230,455	55,187	7.58	131,017	9,935
2008	2	6680	3	43,503	585,819	55,876	7.43	10,484	779	551,150	7,245,119	55,270	7.61	131,086	9,972
Other															
2007	1	6680	4	773	9,825	1,540	7.87	6,380	502	7,638	75,247	1,523	10.15	49,407	5,015
2007	2	6680	4	617	6,312	1,543	9.78	4,091	400	7,643	75,049	1,525	10.18	49,212	5,012
2007	3	6680	4	622	5,902	1,528	10.54	3,863	407	7,661	75,363	1,526	10.17	49,386	5,020
2007	4	6680	4	526	5,579	1,530	9.43	3,646	344	7,563	74,940	1,527	10.09	49,077	4,953
2007	5	6680	4	590	5,107	1,554	11.55	3,286	380	7,555	74,875	1,530	10.09	48,938	4,938
2007	6	6680	4	638	6,402	1,560	9.97	4,104	409	7,579	75,444	1,533	10.05	49,213	4,944
2007	7	6680	4	597	4,959	1,559	12.04	3,181	383	7,544	74,705	1,537	10.10	48,604	4,908
2007	8	6680	4	610	5,608	1,561	10.88	3,593	391	7,543	75,045	1,540	10.05	48,731	4,898
2007	9	6680	4	614	5,671	1,568	10.83	3,617	392	7,542	75,285	1,545	10.02	48,728	4,882
2007	10	6680	4	591	5,038	1,579	11.73	3,191	374	7,519	74,967	1,549	10.03	48,397	4,854

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2007	11	6680	4	622	6,021	1,592	10.33	3,782	391	7,420	72,209	1,554	10.28	46,467	4,775
2007	12	6680	4	642	6,342	1,600	10.12	3,964	401	7,442	72,766	1,560	10.23	46,645	4,771
2008	1	6680	4	639	6,833	1,603	9.35	4,263	399	7,308	69,774	1,565	10.47	44,584	4,670
2008	2	6680	4	648	6,851	1,603	9.46	4,274	404	7,339	70,313	1,570	10.44	44,785	4,675

Total Retail Elec

2007	1	6680	5	81,343	933,972	448,572	8.71	2,082	181	921,527	10,673,393	445,829	8.63	23,941	2,067
2007	2	6680	5	73,980	880,143	448,979	8.41	1,960	165	934,683	10,726,832	446,270	8.71	24,037	2,094
2007	3	6680	5	77,589	880,568	447,058	8.81	1,970	174	942,162	10,767,530	446,523	8.75	24,114	2,110
2007	4	6680	5	65,048	753,144	447,485	8.64	1,683	145	939,558	10,715,818	446,806	8.77	23,983	2,103
2007	5	6680	5	73,873	863,459	449,988	8.56	1,919	164	945,146	10,725,118	447,288	8.81	23,978	2,113
2007	6	6680	5	85,109	924,506	450,407	9.21	2,053	189	953,252	10,752,071	447,702	8.87	24,016	2,129
2007	7	6680	5	99,906	1,042,045	450,790	9.59	2,312	222	961,111	10,772,211	448,062	8.92	24,042	2,145
2007	8	6680	5	97,018	1,034,833	451,443	9.38	2,292	215	962,646	10,770,217	448,477	8.94	24,015	2,146
2007	9	6680	5	81,424	897,962	451,626	9.07	1,988	180	954,046	10,832,217	448,966	8.81	24,127	2,125
2007	10	6680	5	74,503	881,632	451,502	8.45	1,953	165	955,956	10,838,172	449,422	8.82	24,116	2,127
2007	11	6680	5	65,622	821,777	452,211	7.99	1,817	145	950,213	10,821,744	449,831	8.78	24,057	2,112
2007	12	6680	5	75,993	938,339	452,552	8.10	2,073	168	951,408	10,852,380	450,218	8.77	24,105	2,113
2008	1	6680	5	84,506	948,326	453,135	8.91	2,093	186	954,571	10,866,734	450,598	8.78	24,116	2,118
2008	2	6680	5	76,679	889,963	453,437	8.62	1,963	169	957,270	10,876,554	450,970	8.80	24,118	2,123

6690 = Wisconsin Public Service

Residential

2007	1	6690	1	29,697	285,918	374,900	10.39	763	79	321,961	2,955,315	375,267	10.89	7,875	858
2007	2	6690	1	30,284	237,820	375,162	12.73	634	81	328,548	2,985,818	375,505	11.00	7,951	875
2007	3	6690	1	26,801	235,110	375,331	11.40	626	71	329,403	2,990,793	375,708	11.01	7,960	877
2007	4	6690	1	21,290	195,733	375,445	10.88	521	57	328,406	2,992,274	375,870	10.98	7,961	874
2007	5	6690	1	25,780	204,701	375,293	12.59	545	69	330,232	2,996,165	375,969	11.02	7,969	878
2007	6	6690	1	30,916	259,200	375,094	11.93	691	82	336,030	3,028,523	376,002	11.10	8,055	894
2007	7	6690	1	32,303	271,080	375,310	11.92	722	86	337,656	3,013,866	376,003	11.20	8,016	898
2007	8	6690	1	31,815	266,135	375,661	11.95	708	85	328,455	2,888,389	375,983	11.37	7,682	874
2007	9	6690	1	28,525	237,532	375,991	12.01	632	76	331,473	2,878,774	375,941	11.51	7,658	882
2007	10	6690	1	26,144	213,224	376,385	12.26	567	69	331,269	2,863,152	375,881	11.57	7,617	881
2007	11	6690	1	24,359	205,278	377,013	11.87	544	65	333,355	2,857,007	375,824	11.67	7,602	887
2007	12	6690	1	32,618	280,624	377,790	11.62	743	86	340,532	2,892,355	375,781	11.77	7,697	906
2008	1	6690	1	34,234	294,393	378,353	11.63	778	90	345,069	2,900,830	376,069	11.90	7,714	918
2008	2	6690	1	28,487	234,148	378,619	12.17	618	75	343,272	2,897,158	376,357	11.85	7,698	912

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2007	1	6690	2	44	511	163	8.61	3,135	270	2,310	41,176	7,549	5.61	5,454	306
2007	2	6690	2	33	375	162	8.80	2,315	204	1,813	34,536	6,869	5.25	5,028	264
2007	3	6690	2	36	431	162	8.35	2,660	222	2,314	37,147	6,191	6.23	6,000	374
2007	4	6690	2	28	354	162	7.91	2,185	173	2,068	33,271	5,514	6.22	6,034	375
2007	5	6690	2	28	365	162	7.67	2,253	173	1,697	27,992	4,839	6.06	5,785	351
2007	6	6690	2	30	392	161	7.65	2,435	186	1,479	23,766	4,166	6.22	5,705	355
2007	7	6690	2	28	371	160	7.55	2,319	175	1,045	17,370	3,494	6.02	4,971	299
2007	8	6690	2	25	328	159	7.62	2,063	157	572	8,800	2,824	6.50	3,116	203
2007	9	6690	2	28	376	159	7.45	2,365	176	210	3,177	2,156	6.61	1,474	97
2007	10	6690	2	-18	-239	159	7.53	-1,503	-113	308	3,895	1,489	7.91	2,616	207
2007	11	6690	2	1	7	158	14.29	44	6	291	3,617	824	8.05	4,390	353
2007	12	6690	2	5	31	158	16.13	196	32	268	3,302	160	8.12	20,638	1,675
2008	1	6690	2	5	21	79	23.81	266	63	229	2,812	153	8.14	18,379	1,497
2008	2	6690	2	5	18	0	27.78	0	0	201	2,455	140	8.19	17,536	1,436
Comm & Indus															
2007	1	6690	3	41,586	655,936	53,531	6.34	12,253	777	493,039	8,130,922	46,857	6.06	173,526	10,522
2007	2	6690	3	44,710	640,715	53,582	6.98	11,958	834	496,025	8,135,492	47,489	6.10	171,313	10,445
2007	3	6690	3	40,844	672,071	53,610	6.08	12,536	762	497,897	8,134,772	48,119	6.12	169,055	10,347
2007	4	6690	3	35,019	642,168	53,616	5.45	11,977	653	493,905	8,134,227	48,745	6.07	166,873	10,132
2007	5	6690	3	46,566	689,353	53,616	6.76	12,857	869	499,180	8,203,179	49,367	6.09	166,167	10,112
2007	6	6690	3	49,959	693,364	53,627	7.21	12,929	932	510,150	8,213,959	49,986	6.21	164,325	10,206
2007	7	6690	3	57,215	757,957	53,659	7.55	14,125	1,066	514,317	8,229,362	50,603	6.25	162,626	10,164
2007	8	6690	3	54,068	720,042	53,703	7.51	13,408	1,007	531,396	8,205,648	51,220	6.48	160,204	10,375
2007	9	6690	3	48,117	661,230	53,775	7.28	12,296	895	533,022	8,151,422	51,839	6.54	157,245	10,282
2007	10	6690	3	47,748	725,711	53,830	6.58	13,482	887	538,794	8,193,090	52,458	6.58	156,184	10,271
2007	11	6690	3	42,936	648,340	53,875	6.62	12,034	797	545,431	8,175,587	53,077	6.67	154,033	10,276
2007	12	6690	3	45,473	666,543	53,979	6.82	12,348	842	554,241	8,173,430	53,700	6.78	152,205	10,321
2008	1	6690	3	45,580	686,584	54,075	6.64	12,697	843	558,235	8,204,078	53,746	6.80	152,645	10,387
2008	2	6690	3	45,966	672,202	54,108	6.84	12,423	850	559,491	8,235,565	53,789	6.79	153,109	10,402
Other															
2007	1	6690	4	966	3,918	470	24.66	8,336	2,055	8,937	36,472	800	24.50	45,590	11,171
2007	2	6690	4	782	3,276	470	23.87	6,970	1,664	9,004	36,576	770	24.62	47,501	11,694
2007	3	6690	4	753	3,054	470	24.66	6,498	1,602	9,056	36,572	740	24.76	49,422	12,238
2007	4	6690	4	775	2,684	470	28.87	5,711	1,649	9,114	36,537	710	24.94	51,461	12,837
2007	5	6690	4	792	2,427	471	32.63	5,153	1,682	9,200	36,594	680	25.14	53,815	13,529
2007	6	6690	4	795	2,208	472	36.01	4,678	1,684	9,288	36,611	650	25.37	56,325	14,289

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	7	6690	4	813	2,421	474	33.58	5,108	1,715	9,325	36,500	621	25.55	58,776	15,016
2007	8	6690	4	830	3,020	474	27.48	6,371	1,751	9,443	36,924	591	25.57	62,477	15,978
2007	9	6690	4	785	2,861	474	27.44	6,036	1,656	9,475	36,638	561	25.86	65,308	16,889
2007	10	6690	4	784	3,279	475	23.91	6,903	1,651	9,488	36,479	532	26.01	68,570	17,835
2007	11	6690	4	782	3,484	475	22.45	7,335	1,646	9,560	36,399	502	26.26	72,508	19,044
2007	12	6690	4	791	3,804	475	20.79	8,008	1,665	9,648	36,436	473	26.48	77,032	20,397
2008	1	6690	4	771	4,810	474	16.03	10,148	1,627	9,453	37,328	473	25.32	78,918	19,985
2008	2	6690	4	811	7,781	472	10.42	16,485	1,718	9,482	41,833	473	22.67	88,442	20,047
Total Retail Elec															
2007	1	6690	5	72,293	946,283	429,064	7.64	2,205	168	826,247	11,163,885	430,472	7.40	25,934	1,919
2007	2	6690	5	75,809	882,186	429,376	8.59	2,055	177	835,390	11,192,422	430,633	7.46	25,991	1,940
2007	3	6690	5	68,434	910,666	429,573	7.51	2,120	159	838,670	11,199,284	430,757	7.49	25,999	1,947
2007	4	6690	5	57,112	840,939	429,693	6.79	1,957	133	833,493	11,196,309	430,839	7.44	25,987	1,935
2007	5	6690	5	73,166	896,846	429,542	8.16	2,088	170	840,309	11,263,930	430,856	7.46	26,143	1,950
2007	6	6690	5	81,700	955,164	429,354	8.55	2,225	190	856,947	11,302,859	430,804	7.58	26,237	1,989
2007	7	6690	5	90,359	1,031,829	429,603	8.76	2,402	210	862,343	11,297,098	430,721	7.63	26,228	2,002
2007	8	6690	5	86,738	989,525	429,997	8.77	2,301	202	869,866	11,139,761	430,619	7.81	25,869	2,020
2007	9	6690	5	77,455	901,999	430,399	8.59	2,096	180	874,180	11,070,011	430,497	7.90	25,714	2,031
2007	10	6690	5	74,658	941,975	430,849	7.93	2,186	173	879,859	11,096,616	430,360	7.93	25,784	2,044
2007	11	6690	5	68,078	857,109	431,521	7.94	1,986	158	888,637	11,072,610	430,227	8.03	25,737	2,066
2007	12	6690	5	78,887	951,002	432,402	8.30	2,199	182	904,689	11,105,523	430,114	8.15	25,820	2,103
2008	1	6690	5	80,590	985,808	432,981	8.18	2,277	186	912,986	11,145,048	430,441	8.19	25,892	2,121
2008	2	6690	5	75,269	914,149	433,199	8.23	2,110	174	912,446	11,177,011	430,759	8.16	25,947	2,118

6/17/2013
For Electric, Use = kWh