

Electric Distribution List for 1/1/2006 thru 2/1/2007

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2006	1	9988	1	156,886	1,509,625	2,049,303	10.39	737	77	1,684,250	16,871,811	2,033,231	9.98	8,298	828
2006	2	9988	1	136,751	1,309,691	2,048,041	10.44	639	67	1,701,164	16,912,496	2,035,214	10.06	8,310	836
2006	3	9988	1	142,411	1,340,250	2,045,481	10.63	655	70	1,718,288	16,933,403	2,037,182	10.15	8,312	843
2006	4	9988	1	124,890	1,130,014	2,049,474	11.05	551	61	1,730,892	16,921,744	2,039,043	10.23	8,299	849
2006	5	9988	1	122,389	1,179,413	2,050,899	10.38	575	60	1,738,466	16,960,998	2,040,848	10.25	8,311	852
2006	6	9988	1	141,750	1,344,529	2,055,339	10.54	654	69	1,720,309	16,703,108	2,043,018	10.30	8,176	842
2006	7	9988	1	199,603	1,843,797	2,061,281	10.83	894	97	1,749,020	16,830,759	2,045,366	10.39	8,229	855
2006	8	9988	1	193,513	1,779,443	2,059,118	10.87	864	94	1,768,978	16,881,281	2,047,542	10.48	8,245	864
2006	9	9988	1	131,855	1,184,142	2,059,195	11.14	575	64	1,763,534	16,725,128	2,049,475	10.54	8,161	860
2006	10	9988	1	137,383	1,247,209	2,059,862	11.02	605	67	1,776,129	16,744,303	2,051,312	10.61	8,163	866
2006	11	9988	1	143,450	1,332,912	2,061,544	10.76	647	70	1,792,891	16,828,745	2,053,411	10.65	8,196	873
2006	12	9988	1	161,772	1,516,578	2,065,824	10.67	734	78	1,792,653	16,717,603	2,055,447	10.72	8,133	872
2007	1	9988	1	165,824	1,555,289	2,066,247	10.66	753	80	1,801,591	16,763,267	2,056,859	10.75	8,150	876
2007	2	9988	1	164,976	1,506,494	2,067,530	10.95	729	80	1,829,816	16,960,070	2,058,483	10.79	8,239	889
Rural															
2006	1	9988	2	7,292	73,665	40,901	9.90	1,801	178	85,483	912,856	41,112	9.36	22,204	2,079
2006	2	9988	2	6,103	59,891	40,867	10.19	1,466	149	85,248	901,189	41,074	9.46	21,941	2,075
2006	3	9988	2	4,895	48,931	40,825	10.00	1,199	120	83,356	873,413	41,037	9.54	21,284	2,031
2006	4	9988	2	5,063	49,081	40,783	10.32	1,203	124	82,354	855,721	40,996	9.62	20,873	2,009
2006	5	9988	2	5,267	51,144	40,732	10.30	1,256	129	82,294	842,952	40,953	9.76	20,583	2,009
2006	6	9988	2	5,346	51,825	40,706	10.32	1,273	131	79,664	805,995	40,910	9.88	19,702	1,947
2006	7	9988	2	7,307	69,866	40,662	10.46	1,718	180	79,287	805,988	40,869	9.84	19,721	1,940
2006	8	9988	2	6,359	62,162	40,605	10.23	1,531	157	76,850	770,442	40,827	9.97	18,871	1,882
2006	9	9988	2	5,214	50,228	40,427	10.38	1,242	129	75,365	751,782	40,774	10.02	18,438	1,848
2006	10	9988	2	4,767	45,843	40,377	10.40	1,135	118	73,640	730,037	40,728	10.09	17,925	1,808
2006	11	9988	2	5,791	56,340	40,456	10.28	1,393	143	72,465	713,621	40,690	10.15	17,538	1,781
2006	12	9988	2	5,996	57,549	40,434	10.42	1,423	148	69,400	676,525	40,648	10.26	16,644	1,707
2007	1	9988	2	5,710	55,049	32,480	10.37	1,695	176	67,818	657,909	39,946	10.31	16,470	1,698
2007	2	9988	2	5,958	57,790	32,461	10.31	1,780	184	67,673	655,808	39,246	10.32	16,710	1,724

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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Comm & Indus

2006	1	9988	3	227,331	3,372,337	263,745	6.74	12,786	862	2,699,727	42,002,822	261,304	6.43	160,743	10,332
2006	2	9988	3	227,042	3,245,895	263,926	6.99	12,299	860	2,739,823	42,147,324	261,654	6.50	161,080	10,471
2006	3	9988	3	234,059	3,488,884	263,811	6.71	13,225	887	2,769,744	42,184,882	262,037	6.57	160,988	10,570
2006	4	9988	3	230,952	3,268,749	263,970	7.07	12,383	875	2,799,445	42,199,442	262,365	6.63	160,842	10,670
2006	5	9988	3	246,145	3,480,499	264,245	7.07	13,171	932	2,829,257	42,238,345	262,691	6.70	160,791	10,770
2006	6	9988	3	242,762	3,569,947	264,990	6.80	13,472	916	2,818,749	42,017,314	263,060	6.71	159,725	10,715
2006	7	9988	3	287,052	3,847,160	266,032	7.46	14,461	1,079	2,854,930	42,049,226	263,447	6.79	159,612	10,837
2006	8	9988	3	270,684	3,839,963	265,821	7.05	14,446	1,018	2,866,063	42,006,715	263,822	6.82	159,224	10,864
2006	9	9988	3	260,500	3,554,182	265,968	7.33	13,363	979	2,882,866	41,937,736	264,149	6.87	158,765	10,914
2006	10	9988	3	249,978	3,542,627	266,144	7.06	13,311	939	2,899,424	41,933,130	264,468	6.91	158,557	10,963
2006	11	9988	3	225,271	3,245,607	266,494	6.94	12,179	845	2,913,708	41,905,301	264,835	6.95	158,232	11,002
2006	12	9988	3	235,938	3,448,185	267,285	6.84	12,901	883	2,937,714	41,904,035	265,203	7.01	158,007	11,077
2007	1	9988	3	245,240	3,456,520	275,374	7.09	12,552	891	2,955,623	41,988,218	266,172	7.04	157,748	11,104
2007	2	9988	3	238,810	3,313,598	275,272	7.21	12,038	868	2,967,391	42,055,921	267,117	7.06	157,444	11,109

Other

2006	1	9988	4	5,569	57,537	5,924	9.68	9,713	940	61,193	682,174	5,919	8.97	115,252	10,338
2006	2	9988	4	5,284	53,209	5,355	9.93	9,936	987	61,698	682,610	5,872	9.04	116,248	10,507
2006	3	9988	4	5,706	55,689	5,361	10.25	10,388	1,064	62,686	685,922	5,826	9.14	117,735	10,760
2006	4	9988	4	5,386	52,866	5,927	10.19	8,920	909	63,186	683,571	5,825	9.24	117,351	10,847
2006	5	9988	4	5,639	56,004	5,916	10.07	9,467	953	64,036	685,450	5,824	9.34	117,694	10,995
2006	6	9988	4	5,638	57,292	5,944	9.84	9,639	949	64,526	685,176	5,825	9.42	117,627	11,077
2006	7	9988	4	5,958	61,643	5,941	9.67	10,376	1,003	65,427	689,125	5,826	9.49	118,284	11,230
2006	8	9988	4	5,981	60,772	5,943	9.84	10,226	1,006	66,052	690,341	5,829	9.57	118,432	11,332
2006	9	9988	4	5,629	58,221	5,947	9.67	9,790	947	66,407	687,934	5,832	9.65	117,959	11,387
2006	10	9988	4	5,889	62,090	5,959	9.48	10,420	988	67,086	690,329	5,837	9.72	118,268	11,493
2006	11	9988	4	5,917	64,645	5,974	9.15	10,821	990	67,853	697,865	5,842	9.72	119,457	11,615
2006	12	9988	4	4,952	61,832	5,982	8.01	10,336	828	67,548	701,800	5,848	9.62	120,007	11,551
2007	1	9988	4	6,260	65,663	5,628	9.53	11,667	1,112	68,239	709,926	5,823	9.61	121,918	11,719
2007	2	9988	4	5,458	55,664	5,627	9.81	9,892	970	68,413	712,381	5,846	9.60	121,858	11,703

Total Retail Elec

2006	1	9988	5	397,078	5,013,164	2,359,872	7.92	2,124	168	4,530,652	60,469,666	2,341,565	7.49	25,824	1,935
2006	2	9988	5	375,184	4,668,687	2,358,189	8.04	1,980	159	4,587,936	60,643,622	2,343,813	7.57	25,874	1,957
2006	3	9988	5	387,071	4,933,754	2,355,477	7.85	2,095	164	4,634,077	60,677,622	2,346,080	7.64	25,863	1,975
2006	4	9988	5	366,290	4,500,710	2,360,154	8.14	1,907	155	4,675,880	60,660,480	2,348,229	7.71	25,832	1,991
2006	5	9988	5	379,439	4,767,060	2,361,790	7.96	2,018	161	4,714,055	60,727,747	2,350,315	7.76	25,838	2,006
2006	6	9988	5	395,496	5,023,593	2,366,979	7.87	2,122	167	4,683,250	60,211,596	2,352,813	7.78	25,591	1,990

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2006	7	9988	5	499,921	5,822,466	2,373,914	8.59	2,453	211	4,748,667	60,375,100	2,355,507	7.87	25,631	2,016
2006	8	9988	5	476,537	5,742,340	2,371,487	8.30	2,421	201	4,777,946	60,348,781	2,358,019	7.92	25,593	2,026
2006	9	9988	5	403,198	4,846,773	2,371,536	8.32	2,044	170	4,788,175	60,102,580	2,360,229	7.97	25,465	2,029
2006	10	9988	5	398,016	4,897,768	2,372,340	8.13	2,065	168	4,816,281	60,097,798	2,362,343	8.01	25,440	2,039
2006	11	9988	5	380,429	4,699,505	2,374,467	8.10	1,979	160	4,846,919	60,145,532	2,364,778	8.06	25,434	2,050
2006	12	9988	5	408,657	5,084,145	2,379,525	8.04	2,137	172	4,867,316	59,999,965	2,367,144	8.11	25,347	2,056
2007	1	9988	5	423,033	5,132,522	2,379,729	8.24	2,157	178	4,893,271	60,119,323	2,368,799	8.14	25,380	2,066
2007	2	9988	5	415,202	4,933,547	2,380,889	8.42	2,072	174	4,933,289	60,384,183	2,370,691	8.17	25,471	2,081

3270 = Madison Gas and Electric

Residential

2006	1	3270	1	10,034	74,172	121,779	13.53	609	82	104,557	838,387	117,123	12.47	7,158	893
2006	2	3270	1	8,480	62,413	118,038	13.59	529	72	105,858	840,674	117,304	12.59	7,167	902
2006	3	3270	1	8,642	63,385	113,220	13.63	560	76	106,647	838,448	117,450	12.72	7,139	908
2006	4	3270	1	7,339	52,821	116,267	13.89	454	63	107,612	839,463	117,476	12.82	7,146	916
2006	5	3270	1	8,041	57,849	116,014	13.90	499	69	108,782	841,405	117,403	12.93	7,167	927
2006	6	3270	1	9,500	67,996	118,738	13.97	573	80	108,352	831,231	117,605	13.04	7,068	921
2006	7	3270	1	12,955	93,691	123,249	13.83	760	105	108,717	824,259	117,921	13.19	6,990	922
2006	8	3270	1	12,177	88,662	119,650	13.73	741	102	110,319	829,056	118,035	13.31	7,024	935
2006	9	3270	1	7,803	53,672	118,989	14.54	451	66	109,880	818,790	118,023	13.42	6,938	931
2006	10	3270	1	7,793	57,945	117,908	13.45	491	66	110,182	815,437	117,969	13.51	6,912	934
2006	11	3270	1	8,246	62,524	116,890	13.19	535	71	110,835	815,953	118,136	13.58	6,907	938
2006	12	3270	1	8,162	74,431	118,794	10.97	627	69	109,172	809,561	118,295	13.49	6,844	923
2007	1	3270	1	9,615	73,370	120,401	13.10	609	80	108,753	808,759	118,180	13.45	6,843	920
2007	2	3270	1	9,332	72,234	119,686	12.92	604	78	109,605	818,580	118,317	13.39	6,919	926

Rural

2006	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2007	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2006	1	3270	3	15,234	165,916	18,441	9.18	8,997	826	168,610	2,080,086	18,037	8.11	115,323	9,348
2006	2	3270	3	14,097	155,794	18,338	9.05	8,496	769	171,119	2,082,665	18,073	8.22	115,236	9,468
2006	3	3270	3	14,563	162,859	17,916	8.94	9,090	813	173,233	2,082,413	18,133	8.32	114,841	9,553
2006	4	3270	3	14,564	159,304	18,006	9.14	8,847	809	175,750	2,086,787	18,145	8.42	115,006	9,686
2006	5	3270	3	15,613	172,109	17,976	9.07	9,574	869	178,540	2,091,835	18,146	8.54	115,278	9,839
2006	6	3270	3	16,944	180,749	18,392	9.37	9,828	921	178,857	2,073,699	18,187	8.63	114,021	9,834
2006	7	3270	3	19,504	207,610	19,121	9.39	10,858	1,020	181,543	2,079,726	18,242	8.73	114,008	9,952
2006	8	3270	3	18,126	193,424	18,543	9.37	10,431	978	183,559	2,078,939	18,273	8.83	113,771	10,045
2006	9	3270	3	16,362	172,000	18,525	9.51	9,285	883	185,269	2,075,939	18,281	8.92	113,557	10,135
2006	10	3270	3	14,295	163,298	18,325	8.75	8,911	780	185,999	2,066,768	18,277	9.00	113,080	10,177
2006	11	3270	3	13,750	157,982	18,110	8.70	8,723	759	186,980	2,063,958	18,309	9.06	112,729	10,212
2006	12	3270	3	9,860	167,888	18,449	5.87	9,100	534	182,912	2,058,933	18,345	8.88	112,234	9,971
2007	1	3270	3	14,717	170,230	18,750	8.65	9,079	785	182,395	2,063,247	18,371	8.84	112,310	9,928
2007	2	3270	3	13,699	160,045	18,668	8.56	8,573	734	181,997	2,067,498	18,398	8.80	112,376	9,892
Other															
2006	1	3270	4	2,172	28,114	89	7.73	315,888	24,404	23,857	365,638	81	6.52	4,514,049	294,531
2006	2	3270	4	1,953	26,149	79	7.47	331,000	24,722	24,247	366,946	81	6.61	4,530,198	299,346
2006	3	3270	4	2,148	28,525	77	7.53	370,455	27,896	24,720	369,570	81	6.69	4,562,593	305,185
2006	4	3270	4	2,142	28,798	86	7.44	334,860	24,907	24,942	367,756	82	6.78	4,484,829	304,171
2006	5	3270	4	2,347	32,340	86	7.26	376,047	27,291	25,479	371,247	82	6.86	4,527,402	310,720
2006	6	3270	4	2,565	34,610	80	7.41	432,625	32,063	25,876	372,707	82	6.94	4,545,207	315,561
2006	7	3270	4	2,670	37,640	81	7.09	464,691	32,963	26,321	375,736	82	7.01	4,582,146	320,988
2006	8	3270	4	2,695	37,503	80	7.19	468,788	33,688	26,760	378,430	82	7.07	4,615,000	326,341
2006	9	3270	4	2,449	33,888	80	7.23	423,600	30,613	26,917	377,131	82	7.14	4,599,159	328,256
2006	10	3270	4	2,391	34,986	84	6.83	416,500	28,464	27,276	379,461	82	7.19	4,627,573	332,634
2006	11	3270	4	2,331	34,378	84	6.78	409,262	27,750	27,700	384,598	83	7.20	4,633,711	333,735
2006	12	3270	4	1,348	33,080	85	4.07	389,176	15,859	27,211	390,011	83	6.98	4,698,928	327,843
2007	1	3270	4	2,267	33,024	86	6.86	384,000	26,360	27,306	394,921	82	6.91	4,816,110	333,000
2007	2	3270	4	2,030	29,114	81	6.97	359,432	25,062	27,383	397,886	83	6.88	4,793,807	329,916
Total Retail Elec															
2006	1	3270	5	27,440	268,202	140,309	10.23	1,912	196	297,024	3,284,111	135,241	9.04	24,283	2,196
2006	2	3270	5	24,534	244,356	136,455	10.04	1,791	180	301,228	3,290,285	135,458	9.16	24,290	2,224
2006	3	3270	5	25,353	254,769	131,213	9.95	1,942	193	304,604	3,290,431	135,665	9.26	24,254	2,245
2006	4	3270	5	24,045	240,923	134,359	9.98	1,793	179	308,308	3,294,006	135,703	9.36	24,274	2,272

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	3270	5	26,001	262,298	134,076	9.91	1,956	194	312,805	3,304,487	135,632	9.47	24,364	2,306
2006	6	3270	5	29,009	283,355	137,210	10.24	2,065	211	313,089	3,277,637	135,874	9.55	24,123	2,304
2006	7	3270	5	35,129	338,941	142,451	10.36	2,379	247	316,585	3,279,721	136,246	9.65	24,072	2,324
2006	8	3270	5	32,998	319,589	138,273	10.33	2,311	239	320,642	3,286,425	136,390	9.76	24,096	2,351
2006	9	3270	5	26,614	259,560	137,594	10.25	1,886	193	322,070	3,271,860	136,386	9.84	23,990	2,361
2006	10	3270	5	24,479	256,229	136,317	9.55	1,880	180	323,461	3,261,666	136,329	9.92	23,925	2,373
2006	11	3270	5	24,327	254,884	135,084	9.54	1,887	180	325,519	3,264,509	136,528	9.97	23,911	2,384
2006	12	3270	5	19,370	275,399	137,328	7.03	2,005	141	319,299	3,258,505	136,722	9.80	23,833	2,335
2007	1	3270	5	26,599	276,624	139,237	9.62	1,987	191	318,458	3,266,927	136,633	9.75	23,910	2,331
2007	2	3270	5	25,061	261,393	138,435	9.59	1,888	181	318,985	3,283,964	136,798	9.71	24,006	2,332

4220 = Xcel (NSP)

Residential

2006	1	4220	1	16,223	188,656	205,319	8.60	919	79	154,256	1,911,027	204,418	8.07	9,349	755
2006	2	4220	1	15,562	174,673	205,547	8.91	850	76	157,058	1,919,262	204,508	8.18	9,385	768
2006	3	4220	1	14,529	166,428	205,820	8.73	809	71	159,127	1,927,753	204,563	8.25	9,424	778
2006	4	4220	1	11,938	130,320	205,864	9.16	633	58	159,981	1,918,729	204,666	8.34	9,375	782
2006	5	4220	1	12,664	136,243	206,046	9.30	661	61	161,590	1,918,863	204,811	8.42	9,369	789
2006	6	4220	1	13,768	140,608	205,824	9.79	683	67	162,680	1,902,784	204,976	8.55	9,283	794
2006	7	4220	1	19,680	199,005	205,693	9.89	967	96	167,726	1,918,513	205,154	8.74	9,352	818
2006	8	4220	1	16,688	170,228	206,298	9.80	825	81	171,985	1,932,582	205,378	8.90	9,410	837
2006	9	4220	1	13,062	129,287	206,464	10.10	626	63	173,506	1,919,429	205,590	9.04	9,336	844
2006	10	4220	1	13,871	147,786	206,857	9.39	714	67	175,884	1,927,747	205,790	9.12	9,368	855
2006	11	4220	1	14,383	158,612	207,191	9.07	766	69	177,592	1,932,701	205,992	9.19	9,382	862
2006	12	4220	1	15,954	182,349	207,374	8.75	879	77	178,322	1,924,195	206,191	9.27	9,332	865
2007	1	4220	1	17,409	195,178	207,619	8.92	940	84	179,508	1,930,717	206,383	9.30	9,355	870
2007	2	4220	1	15,860	179,381	207,807	8.84	863	76	179,806	1,935,425	206,571	9.29	9,369	870

Rural

2006	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2006	1	4220	3	22,434	349,211	35,652	6.42	9,795	629	239,979	4,171,675	35,352	5.75	118,004	6,788
2006	2	4220	3	20,346	333,772	35,701	6.10	9,349	570	243,864	4,211,112	35,396	5.79	118,971	6,890
2006	3	4220	3	20,436	353,513	35,872	5.78	9,855	570	245,706	4,226,183	35,444	5.81	119,235	6,932
2006	4	4220	3	20,235	322,887	35,840	6.27	9,009	565	247,259	4,214,946	35,493	5.87	118,754	6,966
2006	5	4220	3	21,735	348,907	35,872	6.23	9,726	606	249,527	4,220,744	35,545	5.91	118,744	7,020
2006	6	4220	3	23,880	342,235	35,935	6.98	9,524	665	252,673	4,201,978	35,601	6.01	118,030	7,097
2006	7	4220	3	28,517	409,001	35,978	6.97	11,368	793	259,380	4,220,927	35,661	6.15	118,363	7,273
2006	8	4220	3	25,663	356,829	36,096	7.19	9,886	711	263,385	4,203,603	35,735	6.27	117,633	7,371
2006	9	4220	3	24,719	349,005	36,112	7.08	9,665	685	268,114	4,205,589	35,797	6.38	117,484	7,490
2006	10	4220	3	23,102	363,670	36,163	6.35	10,056	639	270,964	4,220,703	35,860	6.42	117,699	7,556
2006	11	4220	3	20,860	333,444	36,249	6.26	9,199	575	271,247	4,202,485	35,922	6.45	116,989	7,551
2006	12	4220	3	21,389	348,822	36,318	6.13	9,605	589	273,316	4,211,296	35,982	6.49	117,039	7,596
2007	1	4220	3	22,209	356,102	36,364	6.24	9,793	611	273,091	4,218,187	36,042	6.47	117,035	7,577
2007	2	4220	3	20,932	333,017	36,413	6.29	9,146	575	273,677	4,217,432	36,101	6.49	116,823	7,581
Other															
2006	1	4220	4	404	3,726	1,107	10.84	3,366	365	4,522	35,898	1,121	12.60	32,023	4,034
2006	2	4220	4	421	3,569	1,104	11.80	3,233	381	4,539	36,218	1,118	12.53	32,395	4,060
2006	3	4220	4	452	3,572	1,108	12.65	3,224	408	4,618	36,767	1,115	12.56	32,975	4,142
2006	4	4220	4	434	2,826	1,109	15.36	2,548	391	4,720	36,889	1,113	12.80	33,144	4,241
2006	5	4220	4	405	2,452	1,108	16.52	2,213	366	4,740	36,533	1,110	12.97	32,913	4,270
2006	6	4220	4	490	2,731	1,143	17.94	2,389	429	4,848	36,768	1,111	13.19	33,095	4,364
2006	7	4220	4	409	2,497	1,141	16.38	2,188	358	4,912	36,780	1,111	13.36	33,105	4,421
2006	8	4220	4	399	2,585	1,141	15.44	2,266	350	4,961	36,942	1,114	13.43	33,162	4,453
2006	9	4220	4	392	2,679	1,142	14.63	2,346	343	4,975	36,792	1,118	13.52	32,909	4,450
2006	10	4220	4	371	2,878	1,143	12.89	2,518	325	5,009	36,795	1,121	13.61	32,823	4,468
2006	11	4220	4	393	3,187	1,142	12.33	2,791	344	5,016	36,657	1,124	13.68	32,613	4,463
2006	12	4220	4	395	3,600	1,141	10.97	3,155	346	4,965	36,302	1,127	13.68	32,211	4,406
2007	1	4220	4	436	3,902	1,141	11.17	3,420	382	4,997	36,478	1,130	13.70	32,281	4,422
2007	2	4220	4	419	3,235	1,141	12.95	2,835	367	4,995	36,144	1,133	13.82	31,901	4,409
Total Retail Elec															
2006	1	4220	5	39,061	541,593	242,078	7.21	2,237	161	398,757	6,118,600	240,890	6.52	25,400	1,655
2006	2	4220	5	36,329	512,014	242,352	7.10	2,113	150	405,461	6,166,592	241,022	6.58	25,585	1,682

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	3	4220	5	35,417	523,513	242,800	6.77	2,156	146	409,451	6,190,703	241,122	6.61	25,675	1,698
2006	4	4220	5	32,607	456,033	242,813	7.15	1,878	134	411,960	6,170,564	241,271	6.68	25,575	1,707
2006	5	4220	5	34,804	487,602	243,026	7.14	2,006	143	415,857	6,176,140	241,466	6.73	25,578	1,722
2006	6	4220	5	38,138	485,574	242,902	7.85	1,999	157	420,201	6,141,530	241,688	6.84	25,411	1,739
2006	7	4220	5	48,606	610,503	242,812	7.96	2,514	200	432,018	6,176,220	241,925	6.99	25,529	1,786
2006	8	4220	5	42,750	529,642	243,535	8.07	2,175	176	440,331	6,173,127	242,227	7.13	25,485	1,818
2006	9	4220	5	38,173	480,971	243,718	7.94	1,973	157	446,595	6,161,810	242,505	7.25	25,409	1,842
2006	10	4220	5	37,344	514,334	244,162	7.26	2,107	153	451,857	6,185,245	242,770	7.31	25,478	1,861
2006	11	4220	5	35,636	495,243	244,582	7.20	2,025	146	453,855	6,171,843	243,038	7.35	25,395	1,867
2006	12	4220	5	37,738	534,771	244,833	7.06	2,184	154	456,603	6,171,793	243,301	7.40	25,367	1,877
2007	1	4220	5	40,054	555,182	245,124	7.21	2,265	163	457,596	6,185,382	243,555	7.40	25,396	1,879
2007	2	4220	5	37,211	515,633	245,361	7.22	2,102	152	458,478	6,189,001	243,806	7.41	25,385	1,881

5820 = Superior Water Power and Light

Residential

2006	1	5820	1	607	8,893	12,463	6.83	714	49	6,052	87,563	12,463	6.91	7,026	486
2006	2	5820	1	576	8,468	12,465	6.80	679	46	6,097	87,998	12,461	6.93	7,062	489
2006	3	5820	1	538	8,178	12,463	6.58	656	43	6,085	88,135	12,459	6.90	7,074	488
2006	4	5820	1	463	6,846	12,462	6.76	549	37	6,061	88,116	12,457	6.88	7,074	487
2006	5	5820	1	463	6,373	12,459	7.27	512	37	6,065	88,011	12,457	6.89	7,065	487
2006	6	5820	1	394	5,154	12,463	7.64	414	32	6,017	86,974	12,456	6.92	6,982	483
2006	7	5820	1	602	8,283	12,464	7.27	665	48	6,171	88,539	12,455	6.97	7,109	495
2006	8	5820	1	513	7,277	12,455	7.05	584	41	6,227	89,061	12,454	6.99	7,151	500
2006	9	5820	1	474	6,253	12,461	7.58	502	38	6,270	88,996	12,456	7.05	7,145	503
2006	10	5820	1	500	6,829	12,489	7.32	547	40	6,305	89,280	12,460	7.06	7,165	506
2006	11	5820	1	492	7,154	12,517	6.88	572	39	6,257	88,955	12,467	7.03	7,135	502
2006	12	5820	1	600	8,972	12,507	6.69	717	48	6,222	88,680	12,472	7.02	7,110	499
2007	1	5820	1	681	9,625	12,528	7.08	768	54	6,296	89,412	12,478	7.04	7,166	505
2007	2	5820	1	678	9,025	12,548	7.51	719	54	6,398	89,969	12,485	7.11	7,206	512

Rural

2006	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2007	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2006	1	5820	3	2,096	46,788	1,996	4.48	23,441	1,050	21,505	498,485	1,966	4.31	253,553	10,938
2006	2	5820	3	1,951	43,175	1,998	4.52	21,609	976	21,843	504,607	1,970	4.33	256,146	11,088
2006	3	5820	3	1,853	46,139	2,002	4.02	23,046	926	21,875	508,948	1,974	4.30	257,826	11,082
2006	4	5820	3	1,772	43,778	1,997	4.05	21,922	887	21,894	513,547	1,979	4.26	259,498	11,063
2006	5	5820	3	1,779	42,470	1,994	4.19	21,299	892	21,826	514,939	1,982	4.24	259,808	11,012
2006	6	5820	3	1,972	43,561	2,003	4.53	21,748	985	22,279	519,476	1,986	4.29	261,569	11,218
2006	7	5820	3	2,254	45,863	2,005	4.91	22,874	1,124	22,913	524,336	1,990	4.37	263,485	11,514
2006	8	5820	3	1,920	47,103	2,005	4.08	23,493	958	23,150	530,479	1,993	4.36	266,171	11,616
2006	9	5820	3	2,186	45,223	2,007	4.83	22,533	1,089	23,672	535,132	1,995	4.42	268,237	11,866
2006	10	5820	3	2,219	46,441	2,006	4.78	23,151	1,106	24,197	540,742	1,999	4.47	270,506	12,105
2006	11	5820	3	2,137	48,890	2,006	4.37	24,372	1,065	24,340	547,022	2,001	4.45	273,374	12,164
2006	12	5820	3	2,191	51,812	2,012	4.23	25,751	1,089	24,330	551,243	2,003	4.41	275,209	12,147
2007	1	5820	3	2,261	51,445	2,354	4.39	21,854	960	24,495	555,900	2,032	4.41	273,573	12,055
2007	2	5820	3	2,299	45,747	2,020	5.03	22,647	1,138	24,843	558,472	2,034	4.45	274,568	12,214
Other															
2006	1	5820	4	11	317	31	3.47	10,226	355	247	3,740	30	6.60	124,667	8,233
2006	2	5820	4	27	366	31	7.38	11,806	871	253	3,761	30	6.73	125,367	8,433
2006	3	5820	4	33	441	31	7.48	14,226	1,065	265	3,891	30	6.81	129,700	8,833
2006	4	5820	4	19	301	31	6.31	9,710	613	262	3,872	31	6.77	124,903	8,452
2006	5	5820	4	21	308	31	6.82	9,935	677	262	3,890	31	6.74	125,484	8,452
2006	6	5820	4	20	277	31	7.22	8,935	645	262	3,870	31	6.77	124,839	8,452
2006	7	5820	4	27	369	31	7.32	11,903	871	269	4,101	31	6.56	132,290	8,677
2006	8	5820	4	28	386	31	7.25	12,452	903	279	4,223	31	6.61	136,226	9,000
2006	9	5820	4	17	296	31	5.74	9,548	548	277	4,182	31	6.62	134,903	8,935
2006	10	5820	4	24	357	30	6.72	11,900	800	279	4,206	31	6.63	135,677	9,000
2006	11	5820	4	24	202	30	11.88	6,733	800	278	4,044	31	6.87	130,452	8,968
2006	12	5820	4	26	424	29	6.13	14,621	897	277	4,044	31	6.85	130,452	8,935
2007	1	5820	4	26	238	29	10.92	8,207	897	292	3,965	31	7.36	127,903	9,419
2007	2	5820	4	27	398	30	6.78	13,267	900	292	3,997	30	7.31	133,233	9,733

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Elec															
2006	1	5820	5	2,714	55,998	14,490	4.85	3,865	187	27,804	589,788	14,459	4.71	40,790	1,923
2006	2	5820	5	2,554	52,009	14,494	4.91	3,588	176	28,193	596,366	14,462	4.73	41,237	1,949
2006	3	5820	5	2,424	54,758	14,496	4.43	3,777	167	28,225	600,974	14,464	4.70	41,550	1,951
2006	4	5820	5	2,254	50,925	14,490	4.43	3,514	156	28,217	605,535	14,466	4.66	41,859	1,951
2006	5	5820	5	2,263	49,151	14,484	4.60	3,393	156	28,153	606,840	14,470	4.64	41,938	1,946
2006	6	5820	5	2,386	48,992	14,497	4.87	3,379	165	28,558	610,320	14,473	4.68	42,170	1,973
2006	7	5820	5	2,883	54,515	14,500	5.29	3,760	199	29,353	616,976	14,475	4.76	42,624	2,028
2006	8	5820	5	2,461	54,766	14,491	4.49	3,779	170	29,656	623,763	14,478	4.75	43,084	2,048
2006	9	5820	5	2,677	51,772	14,499	5.17	3,571	185	30,219	628,310	14,482	4.81	43,386	2,087
2006	10	5820	5	2,743	53,627	14,525	5.11	3,692	189	30,781	634,228	14,490	4.85	43,770	2,124
2006	11	5820	5	2,653	56,246	14,553	4.72	3,865	182	30,875	640,021	14,499	4.82	44,142	2,129
2006	12	5820	5	2,817	61,208	14,548	4.60	4,207	194	30,829	643,967	14,506	4.79	44,393	2,125
2007	1	5820	5	2,968	61,308	14,911	4.84	4,112	199	31,083	649,277	14,541	4.79	44,651	2,138
2007	2	5820	5	3,004	55,170	14,598	5.44	3,779	206	31,533	652,438	14,549	4.83	44,844	2,167

6630 = WE Energies

Residential

2006	1	6630	1	71,925	709,928	969,298	10.13	732	74	799,142	8,141,142	964,308	9.82	8,442	829
2006	2	6630	1	66,626	611,515	970,418	10.90	630	69	809,371	8,150,214	965,073	9.93	8,445	839
2006	3	6630	1	66,779	626,167	971,464	10.66	645	69	818,092	8,156,225	965,847	10.03	8,445	847
2006	4	6630	1	59,818	535,638	971,717	11.17	551	62	824,985	8,155,905	966,584	10.12	8,438	854
2006	5	6630	1	53,088	570,931	972,547	9.30	587	55	823,633	8,183,571	967,362	10.06	8,460	851
2006	6	6630	1	65,055	649,204	972,755	10.02	667	67	804,610	7,969,357	968,161	10.10	8,231	831
2006	7	6630	1	99,222	937,529	972,784	10.58	964	102	826,563	8,114,234	968,937	10.19	8,374	853
2006	8	6630	1	82,683	764,339	973,037	10.82	786	85	827,709	8,040,954	969,717	10.29	8,292	854
2006	9	6630	1	55,874	547,493	973,514	10.21	562	57	817,858	7,929,618	970,508	10.31	8,171	843
2006	10	6630	1	65,808	598,241	974,080	11.00	614	68	823,864	7,930,066	971,275	10.39	8,165	848
2006	11	6630	1	71,389	650,426	974,813	10.98	667	73	832,993	7,961,786	972,009	10.46	8,191	857
2006	12	6630	1	81,850	722,604	975,908	11.33	740	84	840,117	7,924,015	972,695	10.60	8,146	864
2007	1	6630	1	75,038	684,086	977,321	10.97	700	77	843,230	7,898,173	973,363	10.68	8,114	866
2007	2	6630	1	79,618	739,610	978,486	10.76	756	81	856,222	8,026,268	974,036	10.67	8,240	879

Rural

2006	1	6630	2	1,996	20,352	13,796	9.81	1,475	145	22,193	234,534	13,872	9.46	16,907	1,600
2006	2	6630	2	2,146	20,574	13,786	10.43	1,492	156	22,583	235,303	13,858	9.60	16,980	1,630
2006	3	6630	2	1,929	18,782	13,778	10.27	1,363	140	22,653	233,351	13,845	9.71	16,855	1,636
2006	4	6630	2	1,816	17,155	13,774	10.59	1,245	132	22,762	232,381	13,832	9.80	16,800	1,646

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	5	6630	2	1,883	17,858	13,748	10.54	1,299	137	23,112	234,081	13,818	9.87	16,940	1,673
2006	6	6630	2	1,685	17,670	13,730	9.54	1,287	123	22,931	232,476	13,804	9.86	16,841	1,661
2006	7	6630	2	2,477	23,818	13,702	10.40	1,738	181	23,578	237,194	13,790	9.94	17,200	1,710
2006	8	6630	2	1,592	14,917	13,679	10.67	1,091	116	23,262	232,135	13,775	10.02	16,852	1,689
2006	9	6630	2	1,817	18,352	13,609	9.90	1,349	134	23,371	232,718	13,755	10.04	16,919	1,699
2006	10	6630	2	1,945	18,331	13,580	10.61	1,350	143	23,467	231,671	13,734	10.13	16,868	1,709
2006	11	6630	2	2,209	21,056	13,617	10.49	1,546	162	23,683	231,862	13,718	10.21	16,902	1,726
2006	12	6630	2	2,297	21,078	13,617	10.90	1,548	169	23,792	229,943	13,701	10.35	16,783	1,737
2007	1	6630	2	2,060	19,509	13,601	10.56	1,434	151	23,856	229,100	13,685	10.41	16,741	1,743
2007	2	6630	2	2,401	23,164	13,587	10.37	1,705	177	24,111	231,690	13,669	10.41	16,950	1,764
Comm & Indus															
2006	1	6630	3	107,604	1,621,925	107,673	6.63	15,063	999	1,330,172	20,390,524	106,756	6.52	191,001	12,460
2006	2	6630	3	113,949	1,534,423	107,764	7.43	14,239	1,057	1,351,457	20,415,573	106,901	6.62	190,976	12,642
2006	3	6630	3	118,137	1,697,586	107,828	6.96	15,743	1,096	1,368,702	20,427,554	107,043	6.70	190,835	12,786
2006	4	6630	3	114,359	1,539,046	107,850	7.43	14,270	1,060	1,382,035	20,391,671	107,178	6.78	190,260	12,895
2006	5	6630	3	125,205	1,682,474	108,023	7.44	15,575	1,159	1,396,154	20,393,844	107,316	6.85	190,035	13,010
2006	6	6630	3	115,916	1,713,360	108,128	6.77	15,846	1,072	1,387,415	20,295,420	107,450	6.84	188,882	12,912
2006	7	6630	3	133,150	1,784,758	108,255	7.46	16,487	1,230	1,397,812	20,221,520	107,583	6.91	187,962	12,993
2006	8	6630	3	137,819	1,862,964	108,442	7.40	17,179	1,271	1,405,499	20,132,776	107,722	6.98	186,896	13,047
2006	9	6630	3	113,475	1,668,134	108,632	6.80	15,356	1,045	1,396,834	20,016,357	107,867	6.98	185,565	12,950
2006	10	6630	3	122,407	1,650,884	108,813	7.41	15,172	1,125	1,402,987	19,942,507	108,014	7.04	184,629	12,989
2006	11	6630	3	111,812	1,487,795	109,028	7.52	13,646	1,026	1,410,105	19,878,567	108,161	7.09	183,787	13,037
2006	12	6630	3	125,092	1,628,117	109,276	7.68	14,899	1,145	1,438,925	19,871,466	108,309	7.24	183,470	13,285
2007	1	6630	3	120,886	1,640,802	109,537	7.37	14,979	1,104	1,452,207	19,890,343	108,465	7.30	183,380	13,389
2007	2	6630	3	116,535	1,562,919	109,705	7.46	14,247	1,062	1,454,793	19,918,839	108,626	7.30	183,371	13,393
Other															
2006	1	6630	4	1,653	15,661	2,351	10.55	6,661	703	17,742	167,510	2,353	10.59	71,190	7,540
2006	2	6630	4	1,556	13,443	1,793	11.57	7,497	868	17,715	166,099	2,307	10.67	71,998	7,679
2006	3	6630	4	1,768	14,505	1,796	12.19	8,076	984	18,030	166,437	2,261	10.83	73,612	7,974
2006	4	6630	4	1,450	12,220	2,351	11.87	5,198	617	18,053	164,958	2,261	10.94	72,958	7,985
2006	5	6630	4	1,562	13,362	2,343	11.69	5,703	667	18,283	165,875	2,260	11.02	73,396	8,090
2006	6	6630	4	1,242	11,650	2,343	10.66	4,972	530	18,151	164,503	2,260	11.03	72,789	8,031
2006	7	6630	4	1,444	12,907	2,341	11.19	5,513	617	18,343	165,869	2,259	11.06	73,426	8,120
2006	8	6630	4	1,536	12,434	2,343	12.35	5,307	656	18,400	164,610	2,257	11.18	72,933	8,152
2006	9	6630	4	1,403	12,780	2,346	10.98	5,448	598	18,422	164,210	2,256	11.22	72,788	8,166
2006	10	6630	4	1,718	15,075	2,350	11.40	6,415	731	18,598	164,927	2,256	11.28	73,106	8,244
2006	11	6630	4	1,738	14,535	2,356	11.96	6,169	738	18,772	164,410	2,256	11.42	72,877	8,321
2006	12	6630	4	1,860	15,176	2,360	12.26	6,431	788	18,930	163,748	2,256	11.56	72,583	8,391

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2007	1	6630	4	1,792	14,756	2,362	12.14	6,247	759	19,069	162,843	2,257	11.71	72,150	8,449
2007	2	6630	4	1,583	13,329	2,362	11.88	5,643	670	19,096	162,729	2,304	11.73	70,629	8,288
Total Retail Elec															
2006	1	6630	5	183,178	2,367,866	1,093,118	7.74	2,166	168	2,169,249	28,933,710	1,087,289	7.50	26,611	1,995
2006	2	6630	5	184,277	2,179,955	1,093,761	8.45	1,993	168	2,201,126	28,967,189	1,088,139	7.60	26,621	2,023
2006	3	6630	5	188,613	2,357,040	1,094,866	8.00	2,153	172	2,227,477	28,983,567	1,088,997	7.69	26,615	2,045
2006	4	6630	5	177,443	2,104,059	1,095,692	8.43	1,920	162	2,247,835	28,944,915	1,089,854	7.77	26,559	2,063
2006	5	6630	5	181,736	2,284,625	1,096,659	7.95	2,083	166	2,261,180	28,977,371	1,090,756	7.80	26,566	2,073
2006	6	6630	5	183,898	2,391,884	1,096,956	7.69	2,180	168	2,233,105	28,661,756	1,091,675	7.79	26,255	2,046
2006	7	6630	5	236,293	2,759,012	1,097,082	8.56	2,515	215	2,266,294	28,738,817	1,092,569	7.89	26,304	2,074
2006	8	6630	5	223,630	2,654,654	1,097,501	8.42	2,419	204	2,274,868	28,570,475	1,093,471	7.96	26,128	2,080
2006	9	6630	5	172,569	2,246,759	1,098,101	7.68	2,046	157	2,256,483	28,342,903	1,094,385	7.96	25,898	2,062
2006	10	6630	5	191,878	2,282,531	1,098,823	8.41	2,077	175	2,268,914	28,269,171	1,095,279	8.03	25,810	2,072
2006	11	6630	5	187,148	2,173,812	1,099,814	8.61	1,977	170	2,285,551	28,236,625	1,096,142	8.09	25,760	2,085
2006	12	6630	5	211,099	2,386,975	1,101,161	8.84	2,168	192	2,321,762	28,189,172	1,096,961	8.24	25,698	2,117
2007	1	6630	5	199,776	2,359,153	1,102,821	8.47	2,139	181	2,338,360	28,180,459	1,097,770	8.30	25,671	2,130
2007	2	6630	5	200,137	2,339,022	1,104,140	8.56	2,118	181	2,354,220	28,339,526	1,098,635	8.31	25,795	2,143

6680 = Alliant (Wisconsin Power and Light)

Residential

2006	1	6680	1	30,283	272,601	368,744	11.11	739	82	325,138	3,063,454	366,007	10.61	8,370	888
2006	2	6680	1	21,810	245,305	369,273	8.89	664	59	325,953	3,088,094	366,520	10.56	8,425	889
2006	3	6680	1	25,977	245,957	369,614	10.56	665	70	328,633	3,091,271	367,050	10.63	8,422	895
2006	4	6680	1	23,045	210,137	369,664	10.97	568	62	331,521	3,099,014	367,552	10.70	8,431	902
2006	5	6680	1	24,179	207,207	369,733	11.67	560	65	335,752	3,107,584	367,979	10.80	8,445	912
2006	6	6680	1	27,915	254,725	370,859	10.96	687	75	335,570	3,100,480	368,416	10.82	8,416	911
2006	7	6680	1	36,467	319,552	371,791	11.41	859	98	336,577	3,087,314	368,899	10.90	8,369	912
2006	8	6680	1	40,436	357,325	371,778	11.32	961	109	337,471	3,082,088	369,359	10.95	8,344	914
2006	9	6680	1	29,135	200,290	371,267	14.55	539	78	339,154	3,042,042	369,699	11.15	8,228	917
2006	10	6680	1	23,063	207,562	371,428	11.11	559	62	339,613	3,042,218	370,018	11.16	8,222	918
2006	11	6680	1	26,667	242,773	372,433	10.98	652	72	342,293	3,067,214	370,408	11.16	8,281	924
2006	12	6680	1	29,765	282,946	372,941	10.52	759	80	338,742	3,046,380	370,794	11.12	8,216	914
2007	1	6680	1	33,384	307,112	373,478	10.87	822	89	341,843	3,080,891	371,188	11.10	8,300	921
2007	2	6680	1	29,204	268,424	373,841	10.88	718	78	349,237	3,104,010	371,569	11.25	8,354	940

Rural

2006	1	6680	2	3,338	31,551	18,765	10.58	1,681	178	38,842	393,561	18,800	9.87	20,934	2,066
2006	2	6680	2	3,427	32,302	18,761	10.61	1,722	183	39,586	395,661	18,792	10.01	21,055	2,107

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
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2006	3	6680	2	3,431	32,329	18,747	10.61	1,724	183	40,054	394,821	18,786	10.14	21,017	2,132
2006	4	6680	2	2,973	27,696	18,729	10.73	1,479	159	40,485	394,762	18,776	10.26	21,025	2,156
2006	5	6680	2	2,985	27,642	18,724	10.80	1,476	159	41,030	395,891	18,766	10.36	21,096	2,186
2006	6	6680	2	3,413	29,537	18,736	11.55	1,576	182	40,628	381,099	18,756	10.66	20,319	2,166
2006	7	6680	2	4,368	39,281	18,740	11.12	2,096	233	42,091	403,755	18,749	10.42	21,535	2,245
2006	8	6680	2	4,269	38,347	18,726	11.13	2,048	228	41,748	390,114	18,742	10.70	20,815	2,228
2006	9	6680	2	3,007	25,877	18,638	11.62	1,388	161	41,601	386,039	18,729	10.78	20,612	2,221
2006	10	6680	2	2,938	28,469	18,637	10.32	1,528	158	41,639	385,864	18,723	10.79	20,609	2,224
2006	11	6680	2	3,564	34,999	18,699	10.18	1,872	191	42,065	389,916	18,723	10.79	20,826	2,247
2006	12	6680	2	3,671	36,125	18,697	10.16	1,932	196	41,384	384,155	18,717	10.77	20,524	2,211
2007	1	6680	2	3,606	35,029	18,716	10.29	1,872	193	41,652	387,633	18,713	10.75	20,715	2,226
2007	2	6680	2	3,524	34,251	18,712	10.29	1,830	188	41,749	389,582	18,708	10.72	20,824	2,232
Comm & Indus															
2006	1	6680	3	41,154	538,236	54,033	7.65	9,961	762	486,454	6,956,769	53,533	6.99	129,953	9,087
2006	2	6680	3	34,975	542,586	54,125	6.45	10,025	646	490,616	6,994,980	53,608	7.01	130,484	9,152
2006	3	6680	3	40,098	555,996	54,143	7.21	10,269	741	495,938	6,989,369	53,686	7.10	130,190	9,238
2006	4	6680	3	41,011	561,021	54,177	7.31	10,355	757	503,439	7,026,465	53,766	7.16	130,686	9,364
2006	5	6680	3	40,522	614,138	54,230	6.60	11,325	747	508,176	7,075,420	53,842	7.18	131,411	9,438
2006	6	6680	3	45,061	607,458	54,332	7.42	11,180	829	505,470	7,006,522	53,918	7.21	129,948	9,375
2006	7	6680	3	50,579	657,374	54,423	7.69	12,079	929	510,790	7,035,882	53,998	7.26	130,299	9,459
2006	8	6680	3	50,167	635,887	54,435	7.89	11,682	922	514,500	7,058,934	54,075	7.29	130,540	9,515
2006	9	6680	3	57,267	604,364	54,342	9.48	11,121	1,054	527,291	7,060,594	54,134	7.47	130,428	9,740
2006	10	6680	3	45,979	634,291	54,437	7.25	11,652	845	527,700	7,084,018	54,193	7.45	130,718	9,737
2006	11	6680	3	40,413	551,653	54,651	7.33	10,094	739	530,925	7,081,655	54,267	7.50	130,497	9,784
2006	12	6680	3	40,743	582,846	54,730	6.99	10,649	744	527,969	7,085,850	54,338	7.45	130,403	9,716
2007	1	6680	3	43,581	582,005	54,838	7.49	10,613	795	530,396	7,129,619	54,405	7.44	131,047	9,749
2007	2	6680	3	40,635	571,155	54,884	7.11	10,407	740	536,056	7,158,188	54,469	7.49	131,418	9,841
Other															
2006	1	6680	4	625	5,940	1,516	10.52	3,918	412	6,804	73,239	1,504	9.29	48,696	4,524
2006	2	6680	4	612	6,510	1,518	9.40	4,289	403	6,895	73,604	1,506	9.37	48,874	4,578
2006	3	6680	4	604	5,588	1,519	10.81	3,679	398	6,969	73,357	1,507	9.50	48,678	4,624
2006	4	6680	4	624	6,002	1,520	10.40	3,949	411	7,057	73,964	1,509	9.54	49,015	4,677
2006	5	6680	4	598	5,172	1,518	11.56	3,407	394	7,076	71,829	1,510	9.85	47,569	4,686
2006	6	6680	4	614	5,833	1,517	10.53	3,845	405	7,151	71,311	1,512	10.03	47,163	4,729
2006	7	6680	4	632	5,698	1,517	11.09	3,756	417	7,250	70,558	1,513	10.28	46,635	4,792
2006	8	6680	4	611	5,268	1,518	11.60	3,470	403	7,277	70,108	1,514	10.38	46,306	4,806
2006	9	6680	4	615	5,431	1,518	11.32	3,578	405	7,260	68,963	1,515	10.53	45,520	4,792
2006	10	6680	4	614	5,356	1,522	11.46	3,519	403	7,366	68,828	1,517	10.70	45,371	4,856

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

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2006	11	6680	4	721	8,779	1,532	8.21	5,730	471	7,479	71,945	1,519	10.40	47,363	4,924
2006	12	6680	4	620	5,785	1,537	10.72	3,764	403	7,490	71,362	1,521	10.50	46,918	4,924
2007	1	6680	4	773	9,825	1,540	7.87	6,380	502	7,638	75,247	1,523	10.15	49,407	5,015
2007	2	6680	4	617	6,312	1,543	9.78	4,091	400	7,643	75,049	1,525	10.18	49,212	5,012

Total Retail Elec

2006	1	6680	5	75,400	848,328	443,057	8.89	1,915	170	857,237	10,487,026	439,843	8.17	23,843	1,949
2006	2	6680	5	60,824	826,704	443,677	7.36	1,863	137	863,049	10,552,342	440,425	8.18	23,959	1,960
2006	3	6680	5	70,110	839,870	444,022	8.35	1,892	158	871,593	10,548,820	441,029	8.26	23,919	1,976
2006	4	6680	5	67,652	804,856	444,090	8.41	1,812	152	882,501	10,594,207	441,603	8.33	23,990	1,998
2006	5	6680	5	68,285	854,159	444,205	7.99	1,923	154	892,034	10,650,726	442,095	8.38	24,091	2,018
2006	6	6680	5	77,003	897,553	445,444	8.58	2,015	173	888,819	10,559,415	442,601	8.42	23,858	2,008
2006	7	6680	5	92,047	1,021,905	446,469	9.01	2,289	206	896,709	10,597,511	443,158	8.46	23,914	2,023
2006	8	6680	5	95,483	1,036,827	446,457	9.21	2,322	214	900,997	10,601,246	443,689	8.50	23,893	2,031
2006	9	6680	5	90,024	835,962	445,764	10.77	1,875	202	915,307	10,557,638	444,076	8.67	23,774	2,061
2006	10	6680	5	72,593	875,677	446,023	8.29	1,963	163	916,318	10,580,927	444,451	8.66	23,807	2,062
2006	11	6680	5	71,365	838,205	447,314	8.51	1,874	160	922,762	10,610,730	444,916	8.70	23,849	2,074
2006	12	6680	5	74,798	907,703	447,905	8.24	2,027	167	915,584	10,587,749	445,369	8.65	23,773	2,056
2007	1	6680	5	81,343	933,972	448,572	8.71	2,082	181	921,527	10,673,393	445,829	8.63	23,941	2,067
2007	2	6680	5	73,980	880,143	448,979	8.41	1,960	165	934,683	10,726,832	446,270	8.71	24,037	2,094

6690 = Wisconsin Public Service

Residential

2006	1	6690	1	27,814	255,375	371,700	10.89	687	75	295,105	2,830,238	368,912	10.43	7,672	800
2006	2	6690	1	23,697	207,317	372,300	11.43	557	64	296,827	2,826,254	369,347	10.50	7,652	804
2006	3	6690	1	25,946	230,135	372,900	11.27	617	70	299,704	2,831,571	369,812	10.58	7,657	810
2006	4	6690	1	22,287	194,252	373,500	11.47	520	60	300,732	2,820,517	370,307	10.66	7,617	812
2006	5	6690	1	23,954	200,810	374,100	11.93	537	64	302,644	2,821,564	370,836	10.73	7,609	816
2006	6	6690	1	25,118	226,842	374,700	11.07	605	67	303,080	2,812,282	371,404	10.78	7,572	816
2006	7	6690	1	30,677	285,737	375,300	10.74	761	82	303,266	2,797,900	372,000	10.84	7,521	815
2006	8	6690	1	41,016	391,612	375,900	10.47	1,042	109	315,267	2,907,540	372,599	10.84	7,803	846
2006	9	6690	1	25,507	247,147	376,500	10.32	656	68	316,866	2,926,253	373,200	10.83	7,841	849
2006	10	6690	1	26,348	228,846	377,100	11.51	607	70	320,281	2,939,555	373,800	10.90	7,864	857
2006	11	6690	1	22,273	211,423	377,700	10.53	560	59	322,921	2,962,136	374,400	10.90	7,912	863
2006	12	6690	1	25,441	245,276	378,300	10.37	648	67	320,078	2,924,772	375,000	10.94	7,799	854
2007	1	6690	1	29,697	285,918	374,900	10.39	763	79	321,961	2,955,315	375,267	10.89	7,875	858
2007	2	6690	1	30,284	237,820	375,162	12.73	634	81	328,548	2,985,818	375,505	11.00	7,951	875

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2006	1	6690	2	1,958	21,762	8,340	9.00	2,609	235	24,448	284,761	8,440	8.59	33,739	2,897
2006	2	6690	2	530	7,015	8,320	7.56	843	64	23,079	270,225	8,424	8.54	32,078	2,740
2006	3	6690	2	-465	-2,180	8,300	21.33	-263	-56	20,649	245,241	8,406	8.42	29,175	2,456
2006	4	6690	2	274	4,230	8,280	6.48	511	33	19,107	228,578	8,388	8.36	27,251	2,278
2006	5	6690	2	399	5,644	8,260	7.07	683	48	18,152	212,980	8,369	8.52	25,449	2,169
2006	6	6690	2	248	4,618	8,240	5.37	560	30	16,105	192,420	8,350	8.37	23,044	1,929
2006	7	6690	2	462	6,767	8,220	6.83	823	56	13,618	165,039	8,330	8.25	19,813	1,635
2006	8	6690	2	498	8,898	8,200	5.60	1,085	61	11,840	148,193	8,310	7.99	17,833	1,425
2006	9	6690	2	390	5,999	8,180	6.50	733	48	10,393	133,025	8,290	7.81	16,046	1,254
2006	10	6690	2	-116	-957	8,160	12.12	-117	-14	8,534	112,502	8,270	7.59	13,604	1,032
2006	11	6690	2	18	285	8,140	6.32	35	2	6,717	91,843	8,250	7.31	11,132	814
2006	12	6690	2	28	346	8,120	8.09	43	3	4,224	62,427	8,230	6.77	7,585	513
2007	1	6690	2	44	511	163	8.61	3,135	270	2,310	41,176	7,549	5.61	5,454	306
2007	2	6690	2	33	375	162	8.80	2,315	204	1,813	34,536	6,869	5.25	5,028	264
Comm & Indus															
2006	1	6690	3	38,809	650,261	45,950	5.97	14,151	845	453,007	7,905,283	45,660	5.73	173,134	9,921
2006	2	6690	3	41,724	636,145	46,000	6.56	13,829	907	460,924	7,938,387	45,707	5.81	173,680	10,084
2006	3	6690	3	38,972	672,791	46,050	5.79	14,610	846	464,290	7,950,415	45,756	5.84	173,757	10,147
2006	4	6690	3	39,011	642,713	46,100	6.07	13,942	846	469,068	7,966,026	45,807	5.89	173,904	10,240
2006	5	6690	3	41,291	620,401	46,150	6.66	13,443	895	475,034	7,941,563	45,861	5.98	173,166	10,358
2006	6	6690	3	38,989	682,584	46,200	5.71	14,775	844	472,055	7,920,219	45,918	5.96	172,486	10,280
2006	7	6690	3	53,048	742,554	46,250	7.14	16,055	1,147	482,492	7,966,835	45,973	6.06	173,294	10,495
2006	8	6690	3	36,989	743,756	46,300	4.97	16,064	799	475,970	8,001,984	46,025	5.95	173,862	10,342
2006	9	6690	3	46,491	715,456	46,350	6.50	15,436	1,003	481,686	8,044,125	46,075	5.99	174,588	10,454
2006	10	6690	3	41,976	684,043	46,400	6.14	14,742	905	487,577	8,078,392	46,125	6.04	175,141	10,571
2006	11	6690	3	36,299	665,843	46,450	5.45	14,335	781	490,111	8,131,614	46,175	6.03	176,104	10,614
2006	12	6690	3	36,663	668,700	46,500	5.48	14,381	788	490,262	8,125,247	46,225	6.03	175,776	10,606
2007	1	6690	3	41,586	655,936	53,531	6.34	12,253	777	493,039	8,130,922	46,857	6.06	173,526	10,522
2007	2	6690	3	44,710	640,715	53,582	6.98	11,958	834	496,025	8,135,492	47,489	6.10	171,313	10,445
Other															
2006	1	6690	4	704	3,779	830	18.63	4,553	848	8,021	36,149	831	22.19	43,501	9,652
2006	2	6690	4	715	3,172	830	22.54	3,822	861	8,049	35,982	830	22.37	43,352	9,698
2006	3	6690	4	701	3,058	830	22.92	3,684	845	8,084	35,900	830	22.52	43,253	9,740
2006	4	6690	4	717	2,719	830	26.37	3,276	864	8,152	36,132	830	22.56	43,533	9,822
2006	5	6690	4	706	2,370	830	29.79	2,855	851	8,196	36,076	830	22.72	43,465	9,875
2006	6	6690	4	707	2,191	830	32.27	2,640	852	8,238	36,017	830	22.87	43,394	9,925

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	7	6690	4	776	2,532	830	30.65	3,051	935	8,332	36,081	830	23.09	43,471	10,039
2006	8	6690	4	712	2,596	830	27.43	3,128	858	8,375	36,028	830	23.25	43,407	10,090
2006	9	6690	4	753	3,147	830	23.93	3,792	907	8,556	36,656	830	23.34	44,164	10,308
2006	10	6690	4	771	3,438	830	22.43	4,142	929	8,558	36,112	830	23.70	43,508	10,311
2006	11	6690	4	710	3,564	830	19.92	4,294	855	8,608	36,211	830	23.77	43,628	10,371
2006	12	6690	4	703	3,767	830	18.66	4,539	847	8,675	36,333	830	23.88	43,775	10,452
2007	1	6690	4	966	3,918	470	24.66	8,336	2,055	8,937	36,472	800	24.50	45,590	11,171
2007	2	6690	4	782	3,276	470	23.87	6,970	1,664	9,004	36,576	770	24.62	47,501	11,694

Total Retail Elec

2006	1	6690	5	69,285	931,177	426,820	7.44	2,182	162	780,581	11,056,431	423,843	7.06	26,086	1,842
2006	2	6690	5	66,666	853,649	427,450	7.81	1,997	156	788,879	11,070,848	424,308	7.13	26,092	1,859
2006	3	6690	5	65,154	903,804	428,080	7.21	2,111	152	792,727	11,063,127	424,804	7.17	26,043	1,866
2006	4	6690	5	62,289	843,914	428,710	7.38	1,968	145	797,059	11,051,253	425,332	7.21	25,983	1,874
2006	5	6690	5	66,350	829,225	429,340	8.00	1,931	155	804,026	11,012,183	425,896	7.30	25,857	1,888
2006	6	6690	5	65,062	916,235	429,970	7.10	2,131	151	799,478	10,960,938	426,501	7.29	25,700	1,875
2006	7	6690	5	84,963	1,037,590	430,600	8.19	2,410	197	807,708	10,965,855	427,133	7.37	25,673	1,891
2006	8	6690	5	79,215	1,146,862	431,230	6.91	2,660	184	811,452	11,093,745	427,764	7.31	25,934	1,897
2006	9	6690	5	73,141	971,749	431,860	7.53	2,250	169	817,501	11,140,059	428,395	7.34	26,004	1,908
2006	10	6690	5	68,979	915,370	432,490	7.54	2,117	159	824,950	11,166,561	429,025	7.39	26,028	1,923
2006	11	6690	5	59,300	881,115	433,120	6.73	2,034	137	828,357	11,221,804	429,655	7.38	26,118	1,928
2006	12	6690	5	62,835	918,089	433,750	6.84	2,117	145	823,239	11,148,779	430,285	7.38	25,910	1,913
2007	1	6690	5	72,293	946,283	429,064	7.64	2,205	168	826,247	11,163,885	430,472	7.40	25,934	1,919
2007	2	6690	5	75,809	882,186	429,376	8.59	2,055	177	835,390	11,192,422	430,633	7.46	25,991	1,940

6/17/2013
For Electric, Use =