

Electric Distribution List for 1/1/2005 thru 2/1/2006

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential															
2005	1	9988	1	149,887	1,624,316	2,023,590	9.23	803	74	1,485,123	15,964,896	2,005,878	9.30	7,959	740
2005	2	9988	1	119,837	1,269,006	2,024,244	9.44	627	59	1,482,284	15,864,094	2,008,345	9.34	7,899	738
2005	3	9988	1	125,287	1,319,343	2,021,864	9.50	653	62	1,493,148	15,917,581	2,010,829	9.38	7,916	743
2005	4	9988	1	112,286	1,141,673	2,027,145	9.84	563	55	1,498,855	15,923,981	2,012,961	9.41	7,911	745
2005	5	9988	1	114,815	1,140,159	2,029,240	10.07	562	57	1,506,605	15,937,681	2,015,324	9.45	7,908	748
2005	6	9988	1	159,907	1,602,419	2,029,296	9.98	790	79	1,543,864	16,260,714	2,017,866	9.49	8,058	765
2005	7	9988	1	170,892	1,716,146	2,033,104	9.96	844	84	1,580,644	16,562,457	2,020,287	9.54	8,198	782
2005	8	9988	1	173,555	1,728,921	2,033,002	10.04	850	85	1,623,693	16,910,323	2,022,498	9.60	8,361	803
2005	9	9988	1	137,299	1,340,295	2,036,004	10.24	658	67	1,633,188	16,885,172	2,024,745	9.67	8,339	807
2005	10	9988	1	124,788	1,228,034	2,037,816	10.16	603	61	1,649,488	16,956,819	2,026,949	9.73	8,366	814
2005	11	9988	1	126,688	1,248,470	2,036,352	10.15	613	62	1,660,803	16,968,000	2,029,115	9.79	8,362	818
2005	12	9988	1	162,010	1,627,720	2,041,399	9.95	797	79	1,677,251	16,986,502	2,031,088	9.87	8,363	826
2006	1	9988	1	156,886	1,509,625	2,049,303	10.39	737	77	1,684,250	16,871,811	2,033,231	9.98	8,298	828
2006	2	9988	1	136,751	1,309,691	2,048,041	10.44	639	67	1,701,164	16,912,496	2,035,214	10.06	8,310	836
Rural															
2005	1	9988	2	7,725	88,087	40,975	8.77	2,150	189	79,993	908,869	41,704	8.80	21,793	1,918
2005	2	9988	2	6,338	71,558	41,326	8.86	1,732	153	79,422	899,747	41,606	8.83	21,625	1,909
2005	3	9988	2	6,787	76,707	41,274	8.85	1,858	164	79,886	901,518	41,524	8.86	21,711	1,924
2005	4	9988	2	6,065	66,773	41,265	9.08	1,618	147	80,060	902,053	41,459	8.88	21,758	1,931
2005	5	9988	2	5,327	63,913	41,257	8.33	1,549	129	79,617	900,478	41,408	8.84	21,746	1,923
2005	6	9988	2	7,976	88,782	41,214	8.98	2,154	194	81,218	919,918	41,361	8.83	22,241	1,964
2005	7	9988	2	7,684	69,873	41,155	11.00	1,698	187	81,720	910,845	41,318	8.97	22,045	1,978
2005	8	9988	2	8,796	97,708	41,115	9.00	2,376	214	83,292	928,918	41,281	8.97	22,502	2,018
2005	9	9988	2	6,699	68,888	41,061	9.72	1,678	163	83,265	923,368	41,243	9.02	22,388	2,019
2005	10	9988	2	6,492	67,588	40,932	9.61	1,651	159	83,906	922,430	41,197	9.10	22,391	2,037
2005	11	9988	2	6,966	72,756	40,906	9.57	1,779	170	84,299	919,295	41,155	9.17	22,337	2,048
2005	12	9988	2	9,061	94,645	40,941	9.57	2,312	221	85,916	927,278	41,118	9.27	22,552	2,089
2006	1	9988	2	7,292	73,665	40,901	9.90	1,801	178	85,483	912,856	41,112	9.36	22,204	2,079
2006	2	9988	2	6,103	59,891	40,867	10.19	1,466	149	85,248	901,189	41,074	9.46	21,941	2,075

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Comm & Indus															
2005	1	9988	3	200,507	3,416,213	255,311	5.87	13,381	785	2,418,381	41,286,308	256,975	5.86	160,663	9,411
2005	2	9988	3	186,946	3,101,393	259,728	6.03	11,941	720	2,422,777	41,114,563	257,269	5.89	159,812	9,417
2005	3	9988	3	204,138	3,451,326	259,218	5.91	13,314	788	2,438,616	41,159,252	257,592	5.92	159,785	9,467
2005	4	9988	3	201,251	3,254,189	260,023	6.18	12,515	774	2,452,701	41,183,794	257,887	5.96	159,697	9,511
2005	5	9988	3	216,333	3,441,596	260,335	6.29	13,220	831	2,472,189	41,235,804	258,215	6.00	159,696	9,574
2005	6	9988	3	253,270	3,790,978	260,563	6.68	14,549	972	2,509,616	41,525,531	258,564	6.04	160,601	9,706
2005	7	9988	3	250,871	3,815,248	261,395	6.58	14,596	960	2,541,603	41,722,145	258,916	6.09	161,142	9,816
2005	8	9988	3	259,551	3,882,474	261,319	6.69	14,857	993	2,580,912	41,974,992	259,233	6.15	161,920	9,956
2005	9	9988	3	243,697	3,623,161	262,041	6.73	13,827	930	2,605,603	41,997,035	259,587	6.20	161,784	10,037
2005	10	9988	3	233,420	3,547,233	262,317	6.58	13,523	890	2,638,359	42,048,226	259,938	6.27	161,763	10,150
2005	11	9988	3	210,987	3,273,436	262,090	6.45	12,490	805	2,656,743	42,042,438	260,291	6.32	161,521	10,207
2005	12	9988	3	211,932	3,449,451	262,873	6.14	13,122	806	2,672,903	42,046,698	260,601	6.36	161,345	10,257
2006	1	9988	3	227,331	3,372,337	263,745	6.74	12,786	862	2,699,727	42,002,822	261,304	6.43	160,743	10,332
2006	2	9988	3	227,042	3,245,895	263,926	6.99	12,299	860	2,739,823	42,147,324	261,654	6.50	161,080	10,471
Other															
2005	1	9988	4	4,711	55,412	5,748	8.50	9,640	820	54,840	669,822	5,829	8.19	114,912	9,408
2005	2	9988	4	4,779	52,773	5,918	9.06	8,917	808	55,711	671,642	5,838	8.29	115,047	9,543
2005	3	9988	4	4,718	52,377	5,921	9.01	8,846	797	55,956	670,596	5,848	8.34	114,671	9,568
2005	4	9988	4	4,886	55,217	5,932	8.85	9,308	824	56,187	669,381	5,858	8.39	114,268	9,591
2005	5	9988	4	4,789	54,125	5,934	8.85	9,121	807	56,742	672,436	5,866	8.44	114,633	9,673
2005	6	9988	4	5,148	57,566	5,929	8.94	9,709	868	57,055	674,693	5,875	8.46	114,841	9,711
2005	7	9988	4	5,057	57,694	5,931	8.77	9,728	853	57,309	674,036	5,883	8.50	114,574	9,741
2005	8	9988	4	5,356	59,556	5,905	8.99	10,086	907	57,980	677,943	5,886	8.55	115,179	9,850
2005	9	9988	4	5,274	60,628	5,907	8.70	10,264	893	58,859	683,062	5,891	8.62	115,950	9,991
2005	10	9988	4	5,210	59,695	5,906	8.73	10,108	882	59,580	687,548	5,896	8.67	116,613	10,105
2005	11	9988	4	5,150	57,109	5,908	9.02	9,666	872	59,966	684,676	5,901	8.76	116,027	10,162
2005	12	9988	4	5,257	57,897	5,916	9.08	9,787	889	60,335	680,049	5,905	8.87	115,165	10,218
2006	1	9988	4	5,569	57,537	5,924	9.68	9,713	940	61,193	682,174	5,919	8.97	115,252	10,338
2006	2	9988	4	5,284	53,209	5,355	9.93	9,936	987	61,698	682,610	5,872	9.04	116,248	10,507
Total Retail Elec															
2005	1	9988	5	362,830	5,184,028	2,325,626	7.00	2,229	156	4,038,316	58,829,897	2,310,386	6.86	25,463	1,748
2005	2	9988	5	317,900	4,494,731	2,331,215	7.07	1,928	136	4,040,174	58,550,050	2,313,057	6.90	25,313	1,747
2005	3	9988	5	340,930	4,899,754	2,328,276	6.96	2,104	146	4,067,587	58,648,952	2,315,792	6.94	25,326	1,756
2005	4	9988	5	324,487	4,517,852	2,334,364	7.18	1,935	139	4,087,783	58,679,213	2,318,164	6.97	25,313	1,763
2005	5	9988	5	341,264	4,699,793	2,336,765	7.26	2,011	146	4,115,133	58,746,403	2,320,812	7.00	25,313	1,773
2005	6	9988	5	426,301	5,539,744	2,337,001	7.70	2,370	182	4,191,753	59,380,859	2,323,666	7.06	25,555	1,804

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*** TWELVE MONTH MOVING AVERAGE DATA ***

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2005	7	9988	5	434,504	5,658,962	2,341,585	7.68	2,417	186	4,261,276	59,869,488	2,326,403	7.12	25,735	1,832
2005	8	9988	5	447,258	5,768,659	2,341,340	7.75	2,464	191	4,345,876	60,492,180	2,328,897	7.18	25,975	1,866
2005	9	9988	5	392,969	5,092,974	2,345,013	7.72	2,172	168	4,380,914	60,488,643	2,331,466	7.24	25,944	1,879
2005	10	9988	5	369,910	4,902,550	2,346,970	7.55	2,089	158	4,431,332	60,615,028	2,333,979	7.31	25,971	1,899
2005	11	9988	5	349,791	4,651,771	2,345,255	7.52	1,983	149	4,461,810	60,614,414	2,336,462	7.36	25,943	1,910
2005	12	9988	5	388,260	5,229,712	2,351,128	7.42	2,224	165	4,496,404	60,640,530	2,338,712	7.41	25,929	1,923
2006	1	9988	5	397,078	5,013,164	2,359,872	7.92	2,124	168	4,530,652	60,469,666	2,341,565	7.49	25,824	1,935
2006	2	9988	5	375,184	4,668,687	2,358,189	8.04	1,980	159	4,587,936	60,643,622	2,343,813	7.57	25,874	1,957

3270 = Madison Gas and Electric

Residential

2005	1	3270	1	9,151	78,543	120,735	11.65	651	76	88,326	785,952	115,676	11.24	6,794	764
2005	2	3270	1	7,179	60,126	115,864	11.94	519	62	88,977	779,531	115,682	11.41	6,739	769
2005	3	3270	1	7,853	65,611	111,464	11.97	589	70	89,841	782,281	115,749	11.48	6,758	776
2005	4	3270	1	6,374	51,806	115,955	12.30	447	55	90,046	779,532	115,705	11.55	6,737	778
2005	5	3270	1	6,871	55,907	116,895	12.29	478	59	90,718	780,536	115,832	11.62	6,739	783
2005	6	3270	1	9,930	78,170	116,313	12.70	672	85	92,930	793,673	116,115	11.71	6,835	800
2005	7	3270	1	12,590	100,663	119,455	12.51	843	105	96,717	819,973	116,312	11.80	7,050	832
2005	8	3270	1	10,575	83,865	118,290	12.61	709	89	99,067	834,768	116,412	11.87	7,171	851
2005	9	3270	1	8,242	63,938	119,128	12.89	537	69	100,091	835,601	116,622	11.98	7,165	858
2005	10	3270	1	7,491	61,298	118,553	12.22	517	63	100,970	837,394	116,827	12.06	7,168	864
2005	11	3270	1	7,593	62,008	114,892	12.25	540	66	101,739	836,398	116,985	12.16	7,150	870
2005	12	3270	1	9,825	80,823	116,886	12.16	691	84	103,674	842,758	117,036	12.30	7,201	886
2006	1	3270	1	10,034	74,172	121,779	13.53	609	82	104,557	838,387	117,123	12.47	7,158	893
2006	2	3270	1	8,480	62,413	118,038	13.59	529	72	105,858	840,674	117,304	12.59	7,167	902

Rural

2005	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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2006	1	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2006	2	3270	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
Comm & Indus																
2005	1	3270	3	12,351	162,158	18,606	7.62	8,715	664	139,422	1,993,018	17,818	7.00	111,854	7,825	
2005	2	3270	3	11,588	153,215	17,907	7.56	8,556	647	142,323	1,990,989	17,817	7.15	111,747	7,988	
2005	3	3270	3	12,449	163,111	17,194	7.63	9,487	724	143,758	1,992,909	17,830	7.21	111,773	8,063	
2005	4	3270	3	12,047	154,930	17,870	7.78	8,670	674	145,157	1,996,097	17,826	7.27	111,977	8,143	
2005	5	3270	3	12,823	167,061	17,954	7.68	9,305	714	146,569	1,997,200	17,839	7.34	111,957	8,216	
2005	6	3270	3	16,627	198,885	17,907	8.36	11,107	929	150,008	2,022,400	17,882	7.42	113,097	8,389	
2005	7	3270	3	16,818	201,583	18,455	8.34	10,923	911	152,838	2,040,169	17,914	7.49	113,887	8,532	
2005	8	3270	3	16,110	194,211	18,173	8.30	10,687	886	155,450	2,055,310	17,928	7.56	114,642	8,671	
2005	9	3270	3	14,652	175,000	18,426	8.37	9,497	795	158,138	2,060,385	17,970	7.68	114,657	8,800	
2005	10	3270	3	13,565	172,469	18,378	7.87	9,385	738	160,181	2,062,590	18,012	7.77	114,512	8,893	
2005	11	3270	3	12,769	160,792	17,722	7.94	9,073	721	162,491	2,066,215	18,040	7.86	114,535	9,007	
2005	12	3270	3	13,928	172,913	18,018	8.05	9,597	773	165,727	2,076,328	18,051	7.98	115,026	9,181	
2006	1	3270	3	15,234	165,916	18,441	9.18	8,997	826	168,610	2,080,086	18,037	8.11	115,323	9,348	
2006	2	3270	3	14,097	155,794	18,338	9.05	8,496	769	171,119	2,082,665	18,073	8.22	115,236	9,468	
Other																
2005	1	3270	4	1,631	25,701	83	6.35	309,651	19,651	19,548	348,448	81	5.61	4,301,827	241,333	
2005	2	3270	4	1,563	24,841	78	6.29	318,474	20,038	20,097	349,804	81	5.75	4,318,568	248,111	
2005	3	3270	4	1,675	25,901	77	6.47	336,377	21,753	20,280	350,059	80	5.79	4,375,738	253,500	
2005	4	3270	4	1,920	30,612	80	6.27	382,650	24,000	20,599	352,932	80	5.84	4,411,650	257,488	
2005	5	3270	4	1,810	28,849	81	6.27	356,160	22,346	20,845	354,300	80	5.88	4,428,750	260,563	
2005	6	3270	4	2,168	33,150	80	6.54	414,375	27,100	21,157	356,564	83	5.93	4,295,952	254,904	
2005	7	3270	4	2,225	34,611	81	6.43	427,296	27,469	21,361	356,955	83	5.98	4,300,663	257,361	
2005	8	3270	4	2,256	34,809	81	6.48	429,741	27,852	21,786	360,832	81	6.04	4,454,716	268,963	
2005	9	3270	4	2,292	35,187	81	6.51	434,407	28,296	22,353	364,209	81	6.14	4,496,407	275,963	
2005	10	3270	4	2,032	32,656	81	6.22	403,160	25,086	22,848	368,434	81	6.20	4,548,568	282,074	
2005	11	3270	4	1,907	29,241	80	6.52	365,513	23,838	23,106	366,866	81	6.30	4,529,210	285,259	
2005	12	3270	4	1,837	27,667	87	6.64	318,011	21,115	23,316	363,225	81	6.42	4,484,259	287,852	
2006	1	3270	4	2,172	28,114	89	7.73	315,888	24,404	23,857	365,638	81	6.52	4,514,049	294,531	
2006	2	3270	4	1,953	26,149	79	7.47	331,000	24,722	24,247	366,946	81	6.61	4,530,198	299,346	
Total Retail Elec																
2005	1	3270	5	23,133	266,402	139,424	8.68	1,911	166	247,296	3,127,418	133,574	7.91	23,413	1,851	
2005	2	3270	5	20,330	238,182	133,849	8.54	1,779	152	251,397	3,120,324	133,579	8.06	23,359	1,882	
2005	3	3270	5	21,977	254,623	128,735	8.63	1,978	171	253,879	3,125,249	133,660	8.12	23,382	1,899	
2005	4	3270	5	20,341	237,348	133,905	8.57	1,773	152	255,802	3,128,561	133,611	8.18	23,415	1,915	

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	5	3270	5	21,504	251,817	134,930	8.54	1,866	159	258,132	3,132,036	133,751	8.24	23,417	1,930
2005	6	3270	5	28,725	310,205	134,300	9.26	2,310	214	264,095	3,172,637	134,079	8.32	23,662	1,970
2005	7	3270	5	31,633	336,857	137,991	9.39	2,441	229	270,916	3,217,097	134,309	8.42	23,953	2,017
2005	8	3270	5	28,941	312,885	136,544	9.25	2,291	212	276,303	3,250,910	134,420	8.50	24,185	2,056
2005	9	3270	5	25,186	274,125	137,635	9.19	1,992	183	280,582	3,260,195	134,672	8.61	24,208	2,083
2005	10	3270	5	23,088	266,423	137,012	8.67	1,945	169	283,999	3,268,418	134,920	8.69	24,225	2,105
2005	11	3270	5	22,269	252,041	132,694	8.84	1,899	168	287,336	3,269,479	135,105	8.79	24,200	2,127
2005	12	3270	5	25,590	281,403	134,991	9.09	2,085	190	292,717	3,282,311	135,168	8.92	24,283	2,166
2006	1	3270	5	27,440	268,202	140,309	10.23	1,912	196	297,024	3,284,111	135,241	9.04	24,283	2,196
2006	2	3270	5	24,534	244,356	136,455	10.04	1,791	180	301,228	3,290,285	135,458	9.16	24,290	2,224

4220 = Xcel (NSP)

Residential

2005	1	4220	1	15,474	205,750	203,584	7.52	1,011	76	140,164	1,845,549	202,836	7.59	9,099	691
2005	2	4220	1	12,760	166,438	204,471	7.67	814	62	139,392	1,829,846	203,176	7.62	9,006	686
2005	3	4220	1	12,460	157,937	205,166	7.89	770	61	140,605	1,839,087	203,528	7.65	9,036	691
2005	4	4220	1	11,084	139,344	204,620	7.95	681	54	141,825	1,850,417	203,655	7.66	9,086	696
2005	5	4220	1	11,055	136,109	204,308	8.12	666	54	143,046	1,859,282	203,797	7.69	9,123	702
2005	6	4220	1	12,678	156,687	203,841	8.09	769	62	145,600	1,883,901	203,901	7.73	9,239	714
2005	7	4220	1	14,634	183,276	203,564	7.98	900	72	148,399	1,911,794	203,968	7.76	9,373	728
2005	8	4220	1	12,429	156,159	203,603	7.96	767	61	149,658	1,921,334	203,981	7.79	9,419	734
2005	9	4220	1	11,541	142,440	203,927	8.10	698	57	150,265	1,921,372	203,970	7.82	9,420	737
2005	10	4220	1	11,493	139,468	204,456	8.24	682	56	150,730	1,917,612	204,007	7.86	9,400	739
2005	11	4220	1	12,675	153,658	204,760	8.25	750	62	152,644	1,929,862	204,144	7.91	9,453	748
2005	12	4220	1	15,224	190,855	204,985	7.98	931	74	153,507	1,928,121	204,274	7.96	9,439	751
2006	1	4220	1	16,223	188,656	205,319	8.60	919	79	154,256	1,911,027	204,418	8.07	9,349	755
2006	2	4220	1	15,562	174,673	205,547	8.91	850	76	157,058	1,919,262	204,508	8.18	9,385	768

Rural

2005	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	9	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	11	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	1	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	4220	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2005	1	4220	3	18,806	353,865	35,319	5.31	10,019	532	214,438	4,045,095	34,969	5.30	115,677	6,132
2005	2	4220	3	16,461	294,335	35,169	5.59	8,369	468	213,525	4,009,036	34,998	5.33	114,550	6,101
2005	3	4220	3	18,594	338,442	35,294	5.49	9,589	527	215,313	4,026,653	35,044	5.35	114,903	6,144
2005	4	4220	3	18,682	334,124	35,258	5.59	9,477	530	218,164	4,061,863	35,081	5.37	115,785	6,219
2005	5	4220	3	19,467	343,109	35,247	5.67	9,734	552	220,096	4,074,260	35,132	5.40	115,970	6,265
2005	6	4220	3	20,734	361,001	35,254	5.74	10,240	588	223,076	4,099,403	35,165	5.44	116,576	6,344
2005	7	4220	3	21,810	390,052	35,268	5.59	11,060	618	226,103	4,136,864	35,205	5.47	117,508	6,422
2005	8	4220	3	21,658	374,153	35,205	5.79	10,628	615	228,715	4,155,177	35,227	5.50	117,954	6,493
2005	9	4220	3	19,990	347,019	35,361	5.76	9,814	565	229,713	4,145,950	35,253	5.54	117,606	6,516
2005	10	4220	3	20,252	348,556	35,414	5.81	9,842	572	231,378	4,151,487	35,280	5.57	117,673	6,558
2005	11	4220	3	20,577	351,662	35,506	5.85	9,904	580	235,498	4,189,879	35,313	5.62	118,650	6,669
2005	12	4220	3	19,320	340,011	35,590	5.68	9,554	543	236,351	4,176,329	35,324	5.66	118,229	6,691
2006	1	4220	3	22,434	349,211	35,652	6.42	9,795	629	239,979	4,171,675	35,352	5.75	118,004	6,788
2006	2	4220	3	20,346	333,772	35,701	6.10	9,349	570	243,864	4,211,112	35,396	5.79	118,971	6,890
Other															
2005	1	4220	4	385	3,830	1,104	10.05	3,469	349	4,444	37,235	1,104	11.94	33,727	4,025
2005	2	4220	4	404	3,249	1,139	12.43	2,853	355	4,470	37,102	1,107	12.05	33,516	4,038
2005	3	4220	4	373	3,023	1,139	12.34	2,654	327	4,468	36,845	1,111	12.13	33,164	4,022
2005	4	4220	4	332	2,704	1,139	12.28	2,374	291	4,434	36,790	1,114	12.05	33,025	3,980
2005	5	4220	4	385	2,808	1,136	13.71	2,472	339	4,445	36,905	1,117	12.04	33,039	3,979
2005	6	4220	4	382	2,496	1,136	15.30	2,197	336	4,457	36,884	1,120	12.08	32,932	3,979
2005	7	4220	4	345	2,485	1,136	13.88	2,188	304	4,436	36,838	1,123	12.04	32,803	3,950
2005	8	4220	4	350	2,423	1,104	14.44	2,195	317	4,416	36,480	1,123	12.11	32,484	3,932
2005	9	4220	4	378	2,829	1,103	13.36	2,565	343	4,431	36,389	1,123	12.18	32,403	3,946
2005	10	4220	4	337	2,875	1,102	11.72	2,609	306	4,400	35,937	1,122	12.24	32,029	3,922
2005	11	4220	4	386	3,325	1,104	11.61	3,012	350	4,431	35,880	1,123	12.35	31,950	3,946
2005	12	4220	4	446	3,955	1,102	11.28	3,589	405	4,503	36,002	1,120	12.51	32,145	4,021
2006	1	4220	4	404	3,726	1,107	10.84	3,366	365	4,522	35,898	1,121	12.60	32,023	4,034
2006	2	4220	4	421	3,569	1,104	11.80	3,233	381	4,539	36,218	1,118	12.53	32,395	4,060
Total Retail Elec															
2005	1	4220	5	34,665	563,445	240,007	6.15	2,348	144	359,026	5,927,879	238,909	6.06	24,812	1,503
2005	2	4220	5	29,625	464,022	240,779	6.38	1,927	123	357,367	5,875,984	239,281	6.08	24,557	1,494

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	3	4220	5	31,427	499,402	241,599	6.29	2,067	130	360,366	5,902,585	239,683	6.11	24,627	1,504
2005	4	4220	5	30,098	476,172	241,017	6.32	1,976	125	364,403	5,949,070	239,850	6.13	24,803	1,519
2005	5	4220	5	30,907	482,026	240,691	6.41	2,003	128	367,567	5,970,447	240,046	6.16	24,872	1,531
2005	6	4220	5	33,794	520,184	240,231	6.50	2,165	141	373,133	6,020,188	240,185	6.20	25,065	1,554
2005	7	4220	5	36,789	575,813	239,968	6.39	2,400	153	378,938	6,085,496	240,296	6.23	25,325	1,577
2005	8	4220	5	34,437	532,735	239,912	6.46	2,221	144	382,789	6,112,991	240,331	6.26	25,436	1,593
2005	9	4220	5	31,909	492,288	240,391	6.48	2,048	133	384,409	6,103,711	240,346	6.30	25,396	1,599
2005	10	4220	5	32,082	490,899	240,972	6.54	2,037	133	386,508	6,105,036	240,410	6.33	25,394	1,608
2005	11	4220	5	33,638	508,645	241,370	6.61	2,107	139	392,573	6,155,621	240,580	6.38	25,587	1,632
2005	12	4220	5	34,990	534,821	241,677	6.54	2,213	145	394,361	6,140,452	240,718	6.42	25,509	1,638
2006	1	4220	5	39,061	541,593	242,078	7.21	2,237	161	398,757	6,118,600	240,890	6.52	25,400	1,655
2006	2	4220	5	36,329	512,014	242,352	7.10	2,113	150	405,461	6,166,592	241,022	6.58	25,585	1,682

5820 = Superior Water Power and Light

Residential

2005	1	5820	1	603	9,757	12,470	6.18	782	48	5,838	85,565	12,427	6.82	6,885	470
2005	2	5820	1	531	8,033	12,480	6.61	644	43	5,850	85,625	12,431	6.83	6,888	471
2005	3	5820	1	550	8,041	12,489	6.84	644	44	5,848	85,421	12,437	6.85	6,868	470
2005	4	5820	1	487	6,865	12,488	7.09	550	39	5,838	85,776	12,443	6.81	6,894	469
2005	5	5820	1	459	6,478	12,463	7.09	520	37	5,833	85,881	12,448	6.79	6,899	469
2005	6	5820	1	442	6,191	12,469	7.14	497	35	5,852	86,210	12,453	6.79	6,923	470
2005	7	5820	1	448	6,718	12,485	6.67	538	36	5,860	86,783	12,458	6.75	6,966	470
2005	8	5820	1	457	6,755	12,457	6.77	542	37	5,880	87,207	12,461	6.74	6,998	472
2005	9	5820	1	431	6,318	12,443	6.82	508	35	5,916	87,665	12,463	6.75	7,034	475
2005	10	5820	1	465	6,545	12,435	7.10	526	37	5,937	87,724	12,464	6.77	7,038	476
2005	11	5820	1	540	7,479	12,435	7.22	601	43	5,991	88,284	12,464	6.79	7,083	481
2005	12	5820	1	635	9,247	12,445	6.87	743	51	6,048	88,427	12,463	6.84	7,095	485
2006	1	5820	1	607	8,893	12,463	6.83	714	49	6,052	87,563	12,463	6.91	7,026	486
2006	2	5820	1	576	8,468	12,465	6.80	679	46	6,097	87,998	12,461	6.93	7,062	489

Rural

2005	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	3	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	4	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	5	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	6	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	7	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	8	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	9	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	10	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	11	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2005	12	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	1	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2006	2	5820	2	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Comm & Indus															
2005	1	5820	3	1,670	43,150	1,951	3.87	22,117	856	21,406	492,822	1,938	4.34	254,294	11,045
2005	2	5820	3	1,613	37,053	1,955	4.35	18,953	825	21,346	491,316	1,938	4.34	253,517	11,014
2005	3	5820	3	1,821	41,798	1,951	4.36	21,424	933	21,496	493,091	1,938	4.36	254,433	11,092
2005	4	5820	3	1,753	39,179	1,944	4.47	20,154	902	21,246	492,562	1,937	4.31	254,291	10,969
2005	5	5820	3	1,847	41,078	1,949	4.50	21,076	948	21,211	492,407	1,938	4.31	254,080	10,945
2005	6	5820	3	1,519	39,024	1,958	3.89	19,931	776	20,914	491,091	1,941	4.26	253,009	10,775
2005	7	5820	3	1,620	41,003	1,958	3.95	20,941	827	20,718	490,812	1,944	4.22	252,475	10,657
2005	8	5820	3	1,683	40,960	1,968	4.11	20,813	855	20,666	492,584	1,947	4.20	252,996	10,614
2005	9	5820	3	1,664	40,570	1,984	4.10	20,449	839	20,645	492,189	1,952	4.19	252,146	10,576
2005	10	5820	3	1,694	40,831	1,956	4.15	20,875	866	20,722	491,686	1,954	4.21	251,631	10,605
2005	11	5820	3	1,994	42,610	1,984	4.68	21,477	1,005	20,847	493,402	1,958	4.23	251,993	10,647
2005	12	5820	3	2,201	47,591	1,992	4.62	23,891	1,105	21,079	494,847	1,963	4.26	252,087	10,738
2006	1	5820	3	2,096	46,788	1,996	4.48	23,441	1,050	21,505	498,485	1,966	4.31	253,553	10,938
2006	2	5820	3	1,951	43,175	1,998	4.52	21,609	976	21,843	504,607	1,970	4.33	256,146	11,088
Other															
2005	1	5820	4	24	419	30	5.73	13,967	800	248	3,838	30	6.46	127,933	8,267
2005	2	5820	4	21	345	30	6.09	11,500	700	245	3,800	30	6.45	126,667	8,167
2005	3	5820	4	21	311	30	6.75	10,367	700	258	3,981	30	6.48	132,700	8,600
2005	4	5820	4	22	320	30	6.88	10,667	733	258	3,986	30	6.47	132,867	8,600
2005	5	5820	4	21	290	30	7.24	9,667	700	258	3,990	30	6.47	133,000	8,600
2005	6	5820	4	20	297	30	6.73	9,900	667	258	4,006	30	6.44	133,533	8,600
2005	7	5820	4	20	138	30	14.49	4,600	667	257	3,846	30	6.68	128,200	8,567
2005	8	5820	4	18	264	30	6.82	8,800	600	255	3,811	30	6.69	127,033	8,500
2005	9	5820	4	19	337	30	5.64	11,233	633	255	3,845	30	6.63	128,167	8,500
2005	10	5820	4	22	333	30	6.61	11,100	733	257	3,848	30	6.68	128,267	8,567
2005	11	5820	4	25	364	31	6.87	11,742	806	259	3,852	30	6.72	128,400	8,633
2005	12	5820	4	27	424	31	6.37	13,677	871	260	3,842	30	6.77	128,067	8,667
2006	1	5820	4	11	317	31	3.47	10,226	355	247	3,740	30	6.60	124,667	8,233
2006	2	5820	4	27	366	31	7.38	11,806	871	253	3,761	30	6.73	125,367	8,433

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Elec															
2005	1	5820	5	2,297	53,326	14,451	4.31	3,690	159	27,492	582,225	14,395	4.72	40,446	1,910
2005	2	5820	5	2,165	45,431	14,465	4.77	3,141	150	27,441	580,741	14,399	4.73	40,332	1,906
2005	3	5820	5	2,392	50,150	14,470	4.77	3,466	165	27,602	582,493	14,405	4.74	40,437	1,916
2005	4	5820	5	2,262	46,364	14,462	4.88	3,206	156	27,342	582,324	14,410	4.70	40,411	1,897
2005	5	5820	5	2,327	47,846	14,442	4.86	3,313	161	27,302	582,278	14,416	4.69	40,391	1,894
2005	6	5820	5	1,981	45,512	14,457	4.35	3,148	137	27,024	581,307	14,423	4.65	40,304	1,874
2005	7	5820	5	2,088	47,859	14,473	4.36	3,307	144	26,835	581,441	14,431	4.62	40,291	1,860
2005	8	5820	5	2,158	47,979	14,455	4.50	3,319	149	26,801	583,602	14,439	4.59	40,418	1,856
2005	9	5820	5	2,114	47,225	14,457	4.48	3,267	146	26,816	583,699	14,445	4.59	40,408	1,856
2005	10	5820	5	2,181	47,709	14,421	4.57	3,308	151	26,916	583,258	14,448	4.61	40,369	1,863
2005	11	5820	5	2,559	50,453	14,450	5.07	3,492	177	27,097	585,538	14,452	4.63	40,516	1,875
2005	12	5820	5	2,863	57,262	14,468	5.00	3,958	198	27,387	587,116	14,456	4.66	40,614	1,895
2006	1	5820	5	2,714	55,998	14,490	4.85	3,865	187	27,804	589,788	14,459	4.71	40,790	1,923
2006	2	5820	5	2,554	52,009	14,494	4.91	3,588	176	28,193	596,366	14,462	4.73	41,237	1,949

6630 = WE Energies

Residential															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	1	6630	1	66,194	722,008	959,942	9.17	752	69	697,900	7,608,409	953,247	9.17	7,982	732
2005	2	6630	1	56,397	602,443	961,236	9.36	627	59	698,962	7,595,715	954,188	9.20	7,960	733
2005	3	6630	1	58,058	620,156	962,170	9.36	645	60	702,658	7,612,865	955,124	9.23	7,971	736
2005	4	6630	1	52,925	535,958	962,881	9.87	557	55	705,642	7,605,186	956,079	9.28	7,955	738
2005	5	6630	1	54,440	543,265	963,203	10.02	564	57	709,121	7,601,310	957,051	9.33	7,942	741
2005	6	6630	1	84,078	863,418	963,171	9.74	896	87	734,330	7,830,953	958,036	9.38	8,174	766
2005	7	6630	1	77,269	792,652	963,468	9.75	823	80	749,123	7,941,732	959,040	9.43	8,281	781
2005	8	6630	1	81,537	837,619	963,678	9.73	869	85	768,840	8,109,048	960,029	9.48	8,447	801
2005	9	6630	1	65,725	658,829	964,029	9.98	683	68	772,808	8,079,857	960,975	9.56	8,408	804
2005	10	6630	1	59,802	597,793	964,870	10.00	620	62	783,160	8,151,017	961,865	9.61	8,474	814
2005	11	6630	1	62,260	618,706	966,010	10.06	640	64	788,226	8,161,707	962,713	9.66	8,478	819
2005	12	6630	1	74,726	760,375	967,677	9.83	786	77	793,411	8,153,222	963,528	9.73	8,462	823
2006	1	6630	1	71,925	709,928	969,298	10.13	732	74	799,142	8,141,142	964,308	9.82	8,442	829
2006	2	6630	1	66,626	611,515	970,418	10.90	630	69	809,371	8,150,214	965,073	9.93	8,445	839

Rural															
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	1	6630	2	1,954	22,212	13,967	8.80	1,590	140	20,976	238,682	14,064	8.79	16,971	1,491
2005	2	6630	2	1,756	19,805	13,951	8.87	1,420	126	20,972	237,942	14,045	8.81	16,941	1,493
2005	3	6630	2	1,859	20,734	13,942	8.97	1,487	133	21,109	238,599	14,028	8.85	17,009	1,505
2005	4	6630	2	1,707	18,125	13,930	9.42	1,301	123	21,326	239,566	14,011	8.90	17,098	1,522

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	5	6630	2	1,533	16,158	13,915	9.49	1,161	110	21,169	236,523	13,995	8.95	16,901	1,513
2005	6	6630	2	1,866	19,275	13,891	9.68	1,388	134	21,335	236,728	13,978	9.01	16,936	1,526
2005	7	6630	2	1,830	19,100	13,872	9.58	1,377	132	21,398	235,858	13,962	9.07	16,893	1,533
2005	8	6630	2	1,908	19,976	13,864	9.55	1,441	138	21,682	237,623	13,947	9.12	17,038	1,555
2005	9	6630	2	1,708	17,769	13,847	9.61	1,283	123	21,607	235,316	13,932	9.18	16,890	1,551
2005	10	6630	2	1,849	19,378	13,828	9.54	1,401	134	21,898	237,098	13,916	9.24	17,038	1,574
2005	11	6630	2	1,993	20,865	13,819	9.55	1,510	144	21,983	236,403	13,901	9.30	17,006	1,581
2005	12	6630	2	2,188	22,997	13,811	9.51	1,665	158	22,151	236,394	13,886	9.37	17,024	1,595
2006	1	6630	2	1,996	20,352	13,796	9.81	1,475	145	22,193	234,534	13,872	9.46	16,907	1,600
2006	2	6630	2	2,146	20,574	13,786	10.43	1,492	156	22,583	235,303	13,858	9.60	16,980	1,630
Comm & Indus															
2005	1	6630	3	99,141	1,665,105	105,898	5.95	15,724	936	1,199,715	20,119,014	105,034	5.96	191,548	11,422
2005	2	6630	3	92,664	1,509,374	106,026	6.14	14,236	874	1,201,482	20,054,333	105,169	5.99	190,687	11,424
2005	3	6630	3	100,892	1,685,605	106,121	5.99	15,884	951	1,206,188	20,054,984	105,303	6.01	190,450	11,454
2005	4	6630	3	101,026	1,574,929	106,236	6.41	14,825	951	1,214,081	20,047,377	105,434	6.06	190,141	11,515
2005	5	6630	3	111,086	1,680,301	106,366	6.61	15,797	1,044	1,227,092	20,080,491	105,567	6.11	190,216	11,624
2005	6	6630	3	124,655	1,811,784	106,515	6.88	17,010	1,170	1,244,846	20,170,478	105,706	6.17	190,817	11,776
2005	7	6630	3	122,753	1,858,658	106,657	6.60	17,426	1,151	1,263,191	20,258,283	105,852	6.24	191,383	11,934
2005	8	6630	3	130,132	1,951,708	106,783	6.67	18,277	1,219	1,285,194	20,418,964	106,003	6.29	192,626	12,124
2005	9	6630	3	122,140	1,784,553	106,893	6.84	16,695	1,143	1,301,083	20,463,874	106,155	6.36	192,774	12,256
2005	10	6630	3	116,254	1,724,734	107,045	6.74	16,112	1,086	1,316,856	20,495,720	106,306	6.43	192,799	12,387
2005	11	6630	3	104,694	1,551,735	107,265	6.75	14,466	976	1,322,829	20,455,462	106,457	6.47	192,148	12,426
2005	12	6630	3	96,272	1,635,218	107,493	5.89	15,212	896	1,321,709	20,433,704	106,608	6.47	191,671	12,398
2006	1	6630	3	107,604	1,621,925	107,673	6.63	15,063	999	1,330,172	20,390,524	106,756	6.52	191,001	12,460
2006	2	6630	3	113,949	1,534,423	107,764	7.43	14,239	1,057	1,351,457	20,415,573	106,901	6.62	190,976	12,642
Other															
2005	1	6630	4	1,449	14,706	2,339	9.85	6,287	619	16,496	168,186	2,323	9.81	72,400	7,101
2005	2	6630	4	1,583	14,854	2,341	10.66	6,345	676	16,705	168,887	2,327	9.89	72,577	7,179
2005	3	6630	4	1,453	14,167	2,344	10.26	6,044	620	16,698	168,369	2,331	9.92	72,230	7,163
2005	4	6630	4	1,427	13,699	2,352	10.42	5,824	607	16,838	168,686	2,335	9.98	72,242	7,211
2005	5	6630	4	1,332	12,445	2,355	10.70	5,285	566	17,084	169,586	2,338	10.07	72,535	7,307
2005	6	6630	4	1,374	13,022	2,351	10.55	5,539	584	17,029	168,534	2,340	10.10	72,023	7,277
2005	7	6630	4	1,252	11,541	2,353	10.85	4,905	532	17,055	167,962	2,342	10.15	71,717	7,282
2005	8	6630	4	1,479	13,693	2,359	10.80	5,805	627	17,208	167,775	2,345	10.26	71,546	7,338
2005	9	6630	4	1,381	13,180	2,359	10.48	5,587	585	17,285	167,361	2,347	10.33	71,308	7,365
2005	10	6630	4	1,542	14,358	2,358	10.74	6,089	654	17,370	167,093	2,349	10.40	71,134	7,395
2005	11	6630	4	1,564	15,052	2,356	10.39	6,389	664	17,479	167,325	2,350	10.45	71,202	7,438
2005	12	6630	4	1,702	15,838	2,354	10.75	6,728	723	17,538	166,555	2,352	10.53	70,814	7,457

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2006	1	6630	4	1,653	15,661	2,351	10.55	6,661	703	17,742	167,510	2,353	10.59	71,190	7,540
2006	2	6630	4	1,556	13,443	1,793	11.57	7,497	868	17,715	166,099	2,307	10.67	71,998	7,679
Total Retail Elec															
2005	1	6630	5	168,738	2,424,031	1,082,148	6.96	2,240	156	1,935,087	28,134,291	1,074,667	6.88	26,180	1,801
2005	2	6630	5	152,400	2,146,476	1,083,554	7.10	1,981	141	1,938,121	28,056,877	1,075,730	6.91	26,082	1,802
2005	3	6630	5	162,262	2,340,662	1,084,577	6.93	2,158	150	1,946,653	28,074,817	1,076,785	6.93	26,073	1,808
2005	4	6630	5	157,085	2,142,711	1,085,399	7.33	1,974	145	1,957,887	28,060,815	1,077,860	6.98	26,034	1,816
2005	5	6630	5	168,391	2,252,169	1,085,839	7.48	2,074	155	1,974,466	28,087,910	1,078,951	7.03	26,033	1,830
2005	6	6630	5	211,973	2,707,499	1,085,928	7.83	2,493	195	2,017,540	28,406,693	1,080,060	7.10	26,301	1,868
2005	7	6630	5	203,104	2,681,951	1,086,350	7.57	2,469	187	2,050,767	28,603,835	1,081,197	7.17	26,456	1,897
2005	8	6630	5	215,056	2,822,996	1,086,684	7.62	2,598	198	2,092,924	28,933,410	1,082,324	7.23	26,733	1,934
2005	9	6630	5	190,954	2,474,331	1,087,128	7.72	2,276	176	2,112,783	28,946,408	1,083,408	7.30	26,718	1,950
2005	10	6630	5	179,447	2,356,263	1,088,101	7.62	2,165	165	2,139,284	29,050,928	1,084,436	7.36	26,789	1,973
2005	11	6630	5	170,511	2,206,358	1,089,450	7.73	2,025	157	2,150,517	29,020,897	1,085,422	7.41	26,737	1,981
2005	12	6630	5	174,888	2,434,428	1,091,335	7.18	2,231	160	2,154,809	28,989,875	1,086,374	7.43	26,685	1,983
2006	1	6630	5	183,178	2,367,866	1,093,118	7.74	2,166	168	2,169,249	28,933,710	1,087,289	7.50	26,611	1,995
2006	2	6630	5	184,277	2,179,955	1,093,761	8.45	1,993	168	2,201,126	28,967,189	1,088,139	7.60	26,621	2,023

6680 = Alliant (Wisconsin Power and Light)

Residential

2005	1	6680	1	30,228	323,955	362,571	9.33	893	83	287,900	2,921,568	358,977	9.85	8,139	802
2005	2	6680	1	20,995	220,665	363,116	9.51	608	58	286,166	2,898,324	359,571	9.87	8,061	796
2005	3	6680	1	23,297	242,780	363,254	9.60	668	64	288,188	2,917,677	360,139	9.88	8,102	800
2005	4	6680	1	20,157	202,394	363,642	9.96	557	55	285,818	2,889,338	360,692	9.89	8,011	792
2005	5	6680	1	19,948	198,637	364,616	10.04	545	55	286,446	2,893,441	361,284	9.90	8,009	793
2005	6	6680	1	28,097	261,829	365,617	10.73	716	77	289,818	2,920,356	361,939	9.92	8,069	801
2005	7	6680	1	35,460	332,718	365,984	10.66	909	97	297,121	2,983,755	362,583	9.96	8,229	819
2005	8	6680	1	39,542	362,551	366,267	10.91	990	108	310,769	3,090,111	363,186	10.06	8,508	856
2005	9	6680	1	27,452	240,336	367,185	11.42	655	75	312,314	3,082,778	363,794	10.13	8,474	858
2005	10	6680	1	22,604	207,386	367,602	10.90	564	61	314,595	3,080,569	364,381	10.21	8,454	863
2005	11	6680	1	23,987	217,777	367,755	11.01	592	65	318,991	3,097,609	364,943	10.30	8,488	874
2005	12	6680	1	33,316	303,780	368,306	10.97	825	90	325,083	3,114,808	365,493	10.44	8,522	889
2006	1	6680	1	30,283	272,601	368,744	11.11	739	82	325,138	3,063,454	366,007	10.61	8,370	888
2006	2	6680	1	21,810	245,305	369,273	8.89	664	59	325,953	3,088,094	366,520	10.56	8,425	889

Rural

2005	1	6680	2	3,516	39,659	18,893	8.87	2,099	186	36,098	392,801	18,928	9.19	20,752	1,907
2005	2	6680	2	2,683	30,202	18,859	8.88	1,601	142	35,759	388,521	18,920	9.20	20,535	1,890

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	3	6680	2	2,963	33,169	18,826	8.93	1,762	157	35,942	390,250	18,910	9.21	20,637	1,901
2005	4	6680	2	2,542	27,755	18,838	9.16	1,473	135	35,601	386,059	18,899	9.22	20,427	1,884
2005	5	6680	2	2,440	26,513	18,855	9.20	1,406	129	35,647	386,198	18,890	9.23	20,445	1,887
2005	6	6680	2	3,815	44,329	18,849	8.61	2,352	202	36,545	401,096	18,881	9.11	21,243	1,936
2005	7	6680	2	2,905	16,625	18,826	17.47	883	154	36,132	383,718	18,870	9.42	20,335	1,915
2005	8	6680	2	4,612	51,988	18,812	8.87	2,764	245	37,462	401,890	18,861	9.32	21,308	1,986
2005	9	6680	2	3,154	29,952	18,792	10.53	1,594	168	37,521	399,854	18,850	9.38	21,212	1,991
2005	10	6680	2	2,900	28,644	18,704	10.12	1,531	155	37,821	399,309	18,832	9.47	21,204	2,008
2005	11	6680	2	3,138	30,947	18,707	10.14	1,654	168	38,083	398,266	18,818	9.56	21,164	2,024
2005	12	6680	2	4,352	41,886	18,770	10.39	2,232	232	39,020	401,669	18,811	9.71	21,353	2,074
2006	1	6680	2	3,338	31,551	18,765	10.58	1,681	178	38,842	393,561	18,800	9.87	20,934	2,066
2006	2	6680	2	3,427	32,302	18,761	10.61	1,722	183	39,586	395,661	18,792	10.01	21,055	2,107
Comm & Indus															
2005	1	6680	3	33,596	539,482	53,143	6.23	10,152	632	437,176	6,872,488	52,609	6.36	130,633	8,310
2005	2	6680	3	30,813	504,375	53,228	6.11	9,476	579	437,148	6,851,430	52,688	6.38	130,038	8,297
2005	3	6680	3	34,776	561,607	53,197	6.19	10,557	654	439,060	6,863,449	52,765	6.40	130,076	8,321
2005	4	6680	3	33,510	523,925	53,226	6.40	9,843	630	436,925	6,807,746	52,841	6.42	128,835	8,269
2005	5	6680	3	35,785	565,183	53,320	6.33	10,600	671	436,942	6,805,518	52,918	6.42	128,605	8,257
2005	6	6680	3	47,767	676,356	53,411	7.06	12,663	894	444,965	6,905,945	52,996	6.44	130,311	8,396
2005	7	6680	3	45,259	628,014	53,469	7.21	11,745	846	448,048	6,919,662	53,072	6.47	130,383	8,442
2005	8	6680	3	46,457	612,835	53,512	7.58	11,452	868	454,761	6,942,316	53,143	6.55	130,635	8,557
2005	9	6680	3	44,476	602,704	53,631	7.38	11,238	829	456,728	6,917,898	53,217	6.60	129,994	8,582
2005	10	6680	3	45,570	610,867	53,724	7.46	11,370	848	466,615	6,953,676	53,291	6.71	130,485	8,756
2005	11	6680	3	37,188	554,016	53,763	6.71	10,305	692	469,603	6,948,892	53,375	6.76	130,190	8,798
2005	12	6680	3	43,699	578,651	53,880	7.55	10,740	811	478,896	6,958,015	53,459	6.88	130,156	8,958
2006	1	6680	3	41,154	538,236	54,033	7.65	9,961	762	486,454	6,956,769	53,533	6.99	129,953	9,087
2006	2	6680	3	34,975	542,586	54,125	6.45	10,025	646	490,616	6,994,980	53,608	7.01	130,484	9,152
Other															
2005	1	6680	4	556	6,894	1,492	8.06	4,621	373	6,513	75,770	1,479	8.60	51,231	4,404
2005	2	6680	4	521	6,145	1,498	8.48	4,102	348	6,550	75,701	1,481	8.65	51,115	4,423
2005	3	6680	4	530	5,835	1,499	9.08	3,893	354	6,556	74,995	1,482	8.74	50,604	4,424
2005	4	6680	4	536	5,395	1,500	9.94	3,597	357	6,354	70,920	1,484	8.96	47,790	4,282
2005	5	6680	4	579	7,307	1,501	7.92	4,868	386	6,374	71,600	1,485	8.90	48,215	4,292
2005	6	6680	4	539	6,351	1,502	8.49	4,228	359	6,378	72,605	1,486	8.78	48,859	4,292
2005	7	6680	4	533	6,451	1,502	8.26	4,295	355	6,377	72,285	1,488	8.82	48,579	4,286
2005	8	6680	4	584	5,718	1,501	10.21	3,809	389	6,448	72,837	1,490	8.85	48,884	4,328
2005	9	6680	4	632	6,576	1,503	9.61	4,375	420	6,735	75,499	1,492	8.92	50,603	4,514
2005	10	6680	4	508	5,491	1,505	9.25	3,649	338	6,755	75,789	1,495	8.91	50,695	4,518

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	11	6680	4	608	5,662	1,507	10.74	3,757	403	6,715	74,382	1,499	9.03	49,621	4,480
2005	12	6680	4	609	6,368	1,512	9.56	4,212	403	6,735	74,193	1,502	9.08	49,396	4,484
2006	1	6680	4	625	5,940	1,516	10.52	3,918	412	6,804	73,239	1,504	9.29	48,696	4,524
2006	2	6680	4	612	6,510	1,518	9.40	4,289	403	6,895	73,604	1,506	9.37	48,874	4,578

Total Retail Elec

2005	1	6680	5	67,896	909,990	436,099	7.46	2,087	156	767,686	10,262,629	431,992	7.48	23,757	1,777
2005	2	6680	5	55,012	761,388	436,700	7.23	1,744	126	765,623	10,213,980	432,660	7.50	23,607	1,770
2005	3	6680	5	61,566	843,392	436,775	7.30	1,931	141	769,747	10,246,376	433,295	7.51	23,648	1,776
2005	4	6680	5	56,744	759,469	437,205	7.47	1,737	130	764,698	10,154,067	433,915	7.53	23,401	1,762
2005	5	6680	5	58,752	797,640	438,291	7.37	1,820	134	765,409	10,156,761	434,575	7.54	23,372	1,761
2005	6	6680	5	80,218	988,864	439,378	8.11	2,251	183	777,706	10,300,005	435,301	7.55	23,662	1,787
2005	7	6680	5	84,157	983,809	439,781	8.55	2,237	191	787,678	10,359,425	436,012	7.60	23,759	1,807
2005	8	6680	5	91,195	1,033,092	440,091	8.83	2,347	207	809,439	10,507,158	436,679	7.70	24,062	1,854
2005	9	6680	5	75,714	879,570	441,111	8.61	1,994	172	813,297	10,476,035	437,352	7.76	23,953	1,860
2005	10	6680	5	71,582	852,388	441,534	8.40	1,931	162	825,785	10,509,348	437,998	7.86	23,994	1,885
2005	11	6680	5	64,921	808,402	441,731	8.03	1,830	147	833,391	10,519,154	438,634	7.92	23,982	1,900
2005	12	6680	5	81,976	930,684	442,467	8.81	2,103	185	849,733	10,548,688	439,264	8.06	24,014	1,934
2006	1	6680	5	75,400	848,328	443,057	8.89	1,915	170	857,237	10,487,026	439,843	8.17	23,843	1,949
2006	2	6680	5	60,824	826,704	443,677	7.36	1,863	137	863,049	10,552,342	440,425	8.18	23,959	1,960

6690 = Wisconsin Public Service

Residential

2005	1	6690	1	28,237	284,303	364,288	9.93	780	78	264,995	2,717,853	362,716	9.75	7,493	731
2005	2	6690	1	21,975	211,301	367,077	10.40	576	60	262,937	2,675,053	363,297	9.83	7,363	724
2005	3	6690	1	23,069	224,818	367,321	10.26	612	63	266,008	2,680,250	363,851	9.92	7,366	731
2005	4	6690	1	21,259	205,306	367,559	10.35	559	58	269,686	2,713,732	364,386	9.94	7,447	740
2005	5	6690	1	22,042	199,763	367,755	11.03	543	60	271,441	2,717,231	364,912	9.99	7,446	744
2005	6	6690	1	24,682	236,124	367,885	10.45	642	67	275,334	2,745,621	365,424	10.03	7,514	753
2005	7	6690	1	30,491	300,119	368,148	10.16	815	83	283,424	2,818,420	365,925	10.06	7,702	775
2005	8	6690	1	29,015	281,972	368,707	10.29	765	79	289,479	2,867,855	366,429	10.09	7,826	790
2005	9	6690	1	23,908	228,434	369,292	10.47	619	65	291,794	2,877,899	366,922	10.14	7,843	795
2005	10	6690	1	22,933	215,544	369,900	10.64	583	62	294,096	2,882,503	367,404	10.20	7,846	800
2005	11	6690	1	19,633	188,842	370,500	10.40	510	53	293,212	2,854,140	367,866	10.27	7,759	797
2005	12	6690	1	28,284	282,640	371,100	10.01	762	76	295,528	2,859,166	368,294	10.34	7,763	802
2006	1	6690	1	27,814	255,375	371,700	10.89	687	75	295,105	2,830,238	368,912	10.43	7,672	800
2006	2	6690	1	23,697	207,317	372,300	11.43	557	64	296,827	2,826,254	369,347	10.50	7,652	804

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Rural															
2005	1	6690	2	2,255	26,216	8,115	8.60	3,231	278	22,919	277,386	8,712	8.26	31,840	2,631
2005	2	6690	2	1,899	21,551	8,516	8.81	2,531	223	22,691	273,284	8,641	8.30	31,626	2,626
2005	3	6690	2	1,965	22,804	8,506	8.62	2,681	231	22,835	272,669	8,586	8.37	31,757	2,660
2005	4	6690	2	1,816	20,893	8,497	8.69	2,459	214	23,133	276,428	8,549	8.37	32,335	2,706
2005	5	6690	2	1,354	21,242	8,487	6.37	2,503	160	22,801	277,757	8,523	8.21	32,589	2,675
2005	6	6690	2	2,295	25,178	8,474	9.12	2,971	271	23,338	282,094	8,502	8.27	33,180	2,745
2005	7	6690	2	2,949	34,148	8,457	8.64	4,038	349	24,190	291,269	8,486	8.31	34,323	2,851
2005	8	6690	2	2,276	25,744	8,439	8.84	3,051	270	24,148	289,405	8,473	8.34	34,156	2,850
2005	9	6690	2	1,837	21,167	8,422	8.68	2,513	218	24,137	288,198	8,461	8.38	34,062	2,853
2005	10	6690	2	1,743	19,566	8,400	8.91	2,329	208	24,187	286,023	8,449	8.46	33,853	2,863
2005	11	6690	2	1,835	20,944	8,380	8.76	2,499	219	24,233	284,626	8,435	8.51	33,743	2,873
2005	12	6690	2	2,521	29,762	8,360	8.47	3,560	302	24,745	289,215	8,421	8.56	34,344	2,938
2006	1	6690	2	1,958	21,762	8,340	9.00	2,609	235	24,448	284,761	8,440	8.59	33,739	2,897
2006	2	6690	2	530	7,015	8,320	7.56	843	64	23,079	270,225	8,424	8.54	32,078	2,740
Comm & Indus															
2005	1	6690	3	34,943	652,453	40,394	5.36	16,152	865	406,224	7,763,871	44,607	5.23	174,051	9,107
2005	2	6690	3	33,807	603,041	45,443	5.61	13,270	744	406,953	7,717,459	44,658	5.27	172,812	9,113
2005	3	6690	3	35,606	660,763	45,461	5.39	14,535	783	412,801	7,728,166	44,713	5.34	172,839	9,232
2005	4	6690	3	34,233	627,102	45,489	5.46	13,786	753	417,128	7,778,149	44,768	5.36	173,743	9,318
2005	5	6690	3	35,325	644,864	45,499	5.48	14,173	776	420,279	7,785,928	44,822	5.40	173,708	9,377
2005	6	6690	3	41,968	703,928	45,518	5.96	15,465	922	425,807	7,836,214	44,875	5.43	174,623	9,489
2005	7	6690	3	42,611	695,938	45,588	6.12	15,266	935	430,705	7,876,355	44,929	5.47	175,307	9,586
2005	8	6690	3	43,511	708,607	45,678	6.14	15,513	953	436,126	7,910,641	44,985	5.51	175,851	9,695
2005	9	6690	3	40,775	673,315	45,746	6.06	14,719	891	439,296	7,916,739	45,041	5.55	175,767	9,753
2005	10	6690	3	36,085	649,776	45,800	5.55	14,187	788	442,607	7,893,067	45,095	5.61	175,032	9,815
2005	11	6690	3	33,765	612,621	45,850	5.51	13,361	736	445,475	7,888,588	45,148	5.65	174,727	9,867
2005	12	6690	3	36,512	675,067	45,900	5.41	14,707	795	449,141	7,907,475	45,197	5.68	174,956	9,937
2006	1	6690	3	38,809	650,261	45,950	5.97	14,151	845	453,007	7,905,283	45,660	5.73	173,134	9,921
2006	2	6690	3	41,724	636,145	46,000	6.56	13,829	907	460,924	7,938,387	45,707	5.81	173,680	10,084
Other															
2005	1	6690	4	666	3,862	700	17.24	5,517	951	7,591	36,345	812	20.89	44,760	9,349
2005	2	6690	4	687	3,339	832	20.58	4,013	826	7,644	36,348	813	21.03	44,708	9,402
2005	3	6690	4	666	3,140	832	21.21	3,774	800	7,696	36,347	814	21.17	44,652	9,455
2005	4	6690	4	649	2,487	831	26.10	2,993	781	7,704	36,067	814	21.36	44,308	9,464
2005	5	6690	4	662	2,426	831	27.29	2,919	797	7,736	36,055	815	21.46	44,239	9,492
2005	6	6690	4	665	2,250	830	29.56	2,711	801	7,776	36,100	816	21.54	44,240	9,529

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2005	7	6690	4	682	2,468	829	27.63	2,977	823	7,823	36,150	817	21.64	44,247	9,575
2005	8	6690	4	669	2,649	830	25.25	3,192	806	7,867	36,208	818	21.73	44,264	9,617
2005	9	6690	4	572	2,519	831	22.71	3,031	688	7,800	35,759	818	21.81	43,715	9,535
2005	10	6690	4	769	3,982	830	19.31	4,798	927	7,950	36,447	819	21.81	44,502	9,707
2005	11	6690	4	660	3,465	830	19.05	4,175	795	7,976	36,371	819	21.93	44,409	9,739
2005	12	6690	4	636	3,645	830	17.45	4,392	766	7,983	36,232	820	22.03	44,185	9,735
2006	1	6690	4	704	3,779	830	18.63	4,553	848	8,021	36,149	831	22.19	43,501	9,652
2006	2	6690	4	715	3,172	830	22.54	3,822	861	8,049	35,982	830	22.37	43,352	9,698

Total Retail Elec

2005	1	6690	5	66,101	966,834	413,497	6.84	2,338	160	701,729	10,795,455	416,847	6.50	25,898	1,683
2005	2	6690	5	58,368	839,232	421,868	6.95	1,989	138	700,225	10,702,144	417,409	6.54	25,639	1,678
2005	3	6690	5	61,306	911,525	422,120	6.73	2,159	145	709,340	10,717,432	417,963	6.62	25,642	1,697
2005	4	6690	5	57,957	855,788	422,376	6.77	2,026	137	717,651	10,804,376	418,518	6.64	25,816	1,715
2005	5	6690	5	59,383	868,295	422,572	6.84	2,055	141	722,257	10,816,971	419,072	6.68	25,812	1,723
2005	6	6690	5	69,610	967,480	422,707	7.19	2,289	165	732,255	10,900,029	419,617	6.72	25,976	1,745
2005	7	6690	5	76,733	1,032,673	423,022	7.43	2,441	181	746,142	11,022,194	420,157	6.77	26,234	1,776
2005	8	6690	5	75,471	1,018,972	423,654	7.41	2,405	178	757,620	11,104,109	420,705	6.82	26,394	1,801
2005	9	6690	5	67,092	925,435	424,291	7.25	2,181	158	763,027	11,118,595	421,242	6.86	26,395	1,811
2005	10	6690	5	61,530	888,868	424,930	6.92	2,092	145	768,840	11,098,040	421,767	6.93	26,313	1,823
2005	11	6690	5	55,893	825,872	425,560	6.77	1,941	131	770,896	11,063,725	422,269	6.97	26,201	1,826
2005	12	6690	5	67,953	991,114	426,190	6.86	2,326	159	777,397	11,092,088	422,732	7.01	26,239	1,839
2006	1	6690	5	69,285	931,177	426,820	7.44	2,182	162	780,581	11,056,431	423,843	7.06	26,086	1,842
2006	2	6690	5	66,666	853,649	427,450	7.81	1,997	156	788,879	11,070,848	424,308	7.13	26,092	1,859

6/17/2013
For Electric, Use = kWh