

Gas Distribution List for 1/1/2012 thru 2/1/2013

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
9988 = all utility totals; statewide code															
Residential General															
2012	1	9988	6	2,720	2,807	45,916	96.90	61	59	19,448	17,631	45,773	110.31	385	425
2012	2	9988	6	2,365	2,478	45,845	95.44	54	52	19,155	17,443	45,766	109.81	381	419
2012	3	9988	6	1,711	1,553	45,675	110.17	34	37	18,422	16,609	45,757	110.92	363	403
2012	4	9988	6	1,474	1,296	45,841	113.73	28	32	18,095	16,307	45,760	110.96	356	395
2012	5	9988	6	794	688	45,759	115.41	15	17	17,677	15,971	45,756	110.68	349	386
2012	6	9988	6	763	528	45,648	144.51	12	17	17,636	15,966	45,746	110.46	349	386
2012	7	9988	6	702	446	45,765	157.40	10	15	17,507	15,869	45,743	110.32	347	383
2012	8	9988	6	692	408	45,649	169.61	9	15	17,449	15,876	45,740	109.91	347	381
2012	9	9988	6	774	625	45,590	123.84	14	17	17,338	15,858	45,732	109.33	347	379
2012	10	9988	6	1,125	1,150	45,586	97.83	25	25	17,335	16,037	45,720	108.09	351	379
2012	11	9988	6	1,832	1,852	45,705	98.92	41	40	17,400	16,290	45,725	106.81	356	381
2012	12	9988	6	2,386	2,515	45,734	94.87	55	52	17,338	16,346	45,726	106.07	357	379
2013	1	9988	6	2,831	3,216	45,794	88.03	70	62	17,449	16,755	45,716	104.14	367	382
2013	2	9988	6	2,152	3,039	45,883	70.81	66	47	17,236	17,316	45,719	99.54	379	377
Residential Space Heat															
2012	1	9988	7	189,284	215,939	1,619,706	87.66	133	117	1,169,589	1,231,809	1,608,266	94.95	766	727
2012	2	9988	7	160,981	183,017	1,617,386	87.96	113	100	1,141,778	1,208,701	1,609,004	94.46	751	710
2012	3	9988	7	95,043	94,305	1,613,246	100.78	58	59	1,075,920	1,128,222	1,609,779	95.36	701	668
2012	4	9988	7	81,511	85,951	1,618,002	94.83	53	50	1,051,427	1,104,515	1,610,564	95.19	686	653
2012	5	9988	7	34,910	36,902	1,615,693	94.60	23	22	1,029,365	1,083,013	1,611,181	95.05	672	639
2012	6	9988	7	29,252	27,623	1,614,282	105.90	17	18	1,026,879	1,087,307	1,611,898	94.44	675	637
2012	7	9988	7	27,704	21,767	1,616,360	127.28	13	17	1,022,952	1,085,346	1,612,657	94.25	673	634
2012	8	9988	7	28,338	21,795	1,613,117	130.02	14	18	1,020,216	1,085,187	1,613,360	94.01	673	632
2012	9	9988	7	32,235	31,263	1,614,272	103.11	19	20	1,016,005	1,084,332	1,614,032	93.70	672	629
2012	10	9988	7	62,031	78,564	1,615,484	78.96	49	38	1,018,931	1,098,010	1,614,625	92.80	680	631
2012	11	9988	7	114,054	131,539	1,620,077	86.71	81	70	1,019,011	1,109,912	1,615,784	91.81	687	631
2012	12	9988	7	160,315	186,237	1,622,471	86.08	115	99	1,015,658	1,114,902	1,616,675	91.10	690	628
2013	1	9988	7	192,160	243,475	1,626,536	78.92	150	118	1,018,534	1,142,438	1,617,244	89.15	706	630
2013	2	9988	7	169,342	215,234	1,630,127	78.68	132	104	1,026,895	1,174,655	1,618,306	87.42	726	635

MONTHLY DATA

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Firm															
2012	1	9988	8	3,412	4,544	6,188	75.09	734	551	24,423	32,480	5,406	75.19	6,008	4,518
2012	2	9988	8	2,819	3,862	6,170	72.99	626	457	23,864	31,959	5,477	74.67	5,835	4,357
2012	3	9988	8	2,147	2,797	6,126	76.76	457	350	22,966	30,804	5,545	74.56	5,555	4,142
2012	4	9988	8	1,547	2,106	6,152	73.46	342	251	22,290	30,207	5,615	73.79	5,380	3,970
2012	5	9988	8	752	1,422	6,142	52.88	232	122	21,796	29,857	5,684	73.00	5,253	3,835
2012	6	9988	8	763	1,226	6,133	62.23	200	124	21,685	29,884	5,753	72.56	5,195	3,769
2012	7	9988	8	668	1,139	6,157	58.65	185	108	21,526	29,898	5,825	72.00	5,133	3,695
2012	8	9988	8	741	1,169	6,138	63.39	190	121	21,530	30,059	5,895	71.63	5,099	3,652
2012	9	9988	8	878	1,626	6,134	54.00	265	143	21,489	30,370	5,965	70.76	5,091	3,603
2012	10	9988	8	1,731	3,090	6,127	56.02	504	283	21,870	31,450	6,028	69.54	5,217	3,628
2012	11	9988	8	2,548	3,642	6,124	69.96	595	416	21,259	30,754	6,085	69.13	5,054	3,494
2012	12	9988	8	2,845	3,933	6,123	72.34	642	465	20,851	30,556	6,143	68.24	4,974	3,394
2013	1	9988	8	3,365	4,891	6,133	68.80	797	549	20,804	30,903	6,138	67.32	5,035	3,389
2013	2	9988	8	2,935	4,515	6,136	65.01	736	478	20,920	31,556	6,135	66.29	5,144	3,410
C & I Space Heat															
2012	1	9988	9	89,016	118,859	160,946	74.89	739	553	543,889	712,338	159,841	76.35	4,457	3,403
2012	2	9988	9	74,976	100,826	160,704	74.36	627	467	525,614	695,870	159,897	75.53	4,352	3,287
2012	3	9988	9	44,720	56,530	160,053	79.11	353	279	493,118	654,123	159,946	75.39	4,090	3,083
2012	4	9988	9	33,088	46,326	160,498	71.42	289	206	478,720	639,362	159,999	74.87	3,996	2,992
2012	5	9988	9	11,938	22,373	160,247	53.36	140	74	466,520	627,468	160,040	74.35	3,921	2,915
2012	6	9988	9	10,763	19,805	160,097	54.34	124	67	463,951	629,880	160,084	73.66	3,935	2,898
2012	7	9988	9	10,266	16,874	160,379	60.84	105	64	461,760	630,307	160,127	73.26	3,936	2,884
2012	8	9988	9	12,143	18,840	160,003	64.45	118	76	460,166	631,227	160,168	72.90	3,941	2,873
2012	9	9988	9	12,942	21,225	160,128	60.98	133	81	457,901	630,943	160,212	72.57	3,938	2,858
2012	10	9988	9	27,948	49,115	160,280	56.90	306	174	459,515	640,641	160,251	71.73	3,998	2,867
2012	11	9988	9	52,488	73,021	160,743	71.88	454	327	455,856	642,397	160,348	70.96	4,006	2,843
2012	12	9988	9	72,872	99,850	160,945	72.98	620	453	453,160	643,644	160,419	70.41	4,012	2,825
2013	1	9988	9	91,904	135,095	161,421	68.03	837	569	456,048	659,880	160,458	69.11	4,112	2,842
2013	2	9988	9	80,709	119,432	161,813	67.58	738	499	461,781	678,486	160,551	68.06	4,226	2,876
C & I Interruptible															
2012	1	9988	10	4,748	9,442	484	50.29	19,508	9,810	43,835	81,793	1,133	53.59	72,192	38,689
2012	2	9988	10	4,346	9,037	458	48.09	19,731	9,489	42,750	81,422	1,073	52.50	75,883	39,842
2012	3	9988	10	3,793	9,021	455	42.05	19,826	8,336	41,628	81,390	1,016	51.15	80,108	40,972
2012	4	9988	10	2,916	8,515	458	34.25	18,592	6,367	41,033	83,599	958	49.08	87,264	42,832
2012	5	9988	10	2,357	7,398	459	31.86	16,118	5,135	40,712	86,432	899	47.10	96,142	45,286
2012	6	9988	10	2,394	7,394	488	32.38	15,152	4,906	41,100	90,303	841	45.51	107,376	48,870
2012	7	9988	10	3,541	10,191	520	34.75	19,598	6,810	41,999	95,538	784	43.96	121,860	53,570

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2012	8	9988	10	3,172	8,227	519	38.56	15,852	6,112	42,820	99,408	726	43.08	136,926	58,981
2012	9	9988	10	3,334	9,064	523	36.78	17,331	6,375	43,530	103,043	667	42.24	154,487	65,262
2012	10	9988	10	4,484	10,727	523	41.80	20,511	8,574	45,007	107,329	608	41.93	176,528	74,025
2012	11	9988	10	5,048	10,480	526	48.17	19,924	9,597	45,119	108,800	551	41.47	197,459	81,886
2012	12	9988	10	5,596	11,828	525	47.31	22,530	10,659	45,729	111,324	495	41.08	224,897	92,382
2013	1	9988	10	5,462	12,014	522	45.46	23,015	10,464	46,443	113,896	498	40.78	228,707	93,259
2013	2	9988	10	4,677	9,997	523	46.78	19,115	8,943	46,774	114,856	503	40.72	228,342	92,990
Other															
2012	1	9988	11	7,894	11,798	1,628	66.91	7,247	4,849	69,141	112,671	1,599	61.37	70,463	43,240
2012	2	9988	11	6,681	10,814	1,633	61.78	6,622	4,091	68,379	113,786	1,602	60.09	71,027	42,684
2012	3	9988	11	5,081	6,808	1,633	74.63	4,169	3,111	67,035	111,935	1,605	59.89	69,741	41,766
2012	4	9988	11	3,406	5,471	1,630	62.26	3,356	2,090	65,214	110,402	1,608	59.07	68,658	40,556
2012	5	9988	11	3,017	10,602	1,625	28.46	6,524	1,857	63,974	114,534	1,611	55.86	71,095	39,711
2012	6	9988	11	3,210	13,450	1,622	23.87	8,292	1,979	63,456	120,175	1,614	52.80	74,458	39,316
2012	7	9988	11	7,054	36,341	1,623	19.41	22,391	4,346	63,371	139,447	1,616	45.44	86,291	39,215
2012	8	9988	11	3,551	11,450	1,624	31.01	7,050	2,187	62,694	142,516	1,619	43.99	88,027	38,724
2012	9	9988	11	2,519	5,383	1,629	46.80	3,304	1,546	62,178	143,141	1,622	43.44	88,250	38,334
2012	10	9988	11	4,060	8,625	1,644	47.07	5,246	2,470	61,835	143,896	1,626	42.97	88,497	38,029
2012	11	9988	11	6,110	9,947	1,672	61.43	5,949	3,654	60,400	142,336	1,632	42.43	87,216	37,010
2012	12	9988	11	5,788	8,117	1,694	71.31	4,792	3,417	58,371	138,806	1,638	42.05	84,741	35,636
2013	1	9988	11	8,312	21,109	1,704	39.38	12,388	4,878	58,789	148,117	1,644	39.69	90,095	35,760
2013	2	9988	11	7,851	18,659	1,711	42.08	10,905	4,589	59,959	155,962	1,651	38.44	94,465	36,317
Transportation Gas															
2012	1	9988	12	7,820	172,331	2,380	4.54	72,408	3,286	78,037	1,562,351	2,346	4.99	665,964	33,264
2012	2	9988	12	7,321	173,058	2,380	4.23	72,713	3,076	78,041	1,591,960	2,351	4.90	677,142	33,195
2012	3	9988	12	6,504	153,323	2,402	4.24	63,831	2,708	77,096	1,595,016	2,358	4.83	676,427	32,696
2012	4	9988	12	6,176	136,300	2,439	4.53	55,884	2,532	76,916	1,610,460	2,367	4.78	680,380	32,495
2012	5	9988	12	6,183	153,375	2,470	4.03	62,095	2,503	77,150	1,642,097	2,378	4.70	690,537	32,443
2012	6	9988	12	5,893	144,900	2,492	4.07	58,146	2,365	77,376	1,679,642	2,391	4.61	702,485	32,361
2012	7	9988	12	6,096	165,607	2,495	3.68	66,376	2,443	77,829	1,717,233	2,404	4.53	714,323	32,375
2012	8	9988	12	6,038	137,942	2,500	4.38	55,177	2,415	78,050	1,734,747	2,417	4.50	717,727	32,292
2012	9	9988	12	5,858	118,815	2,508	4.93	47,374	2,336	78,308	1,753,952	2,430	4.46	721,791	32,226
2012	10	9988	12	6,683	124,977	2,513	5.35	49,732	2,659	78,685	1,757,024	2,444	4.48	718,913	32,195
2012	11	9988	12	7,052	147,342	2,548	4.79	57,827	2,768	78,915	1,773,629	2,459	4.45	721,281	32,092
2012	12	9988	12	7,571	157,999	2,593	4.79	60,933	2,920	79,195	1,785,969	2,477	4.43	721,021	31,972
2013	1	9988	12	8,328	179,880	2,622	4.63	68,604	3,176	79,703	1,793,518	2,497	4.44	718,269	31,920
2013	2	9988	12	7,346	155,430	2,635	4.73	58,987	2,788	79,728	1,775,890	2,518	4.49	705,278	31,663

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Total Retail Gas															
2012	1	9988	13	297,074	363,390	1,834,867	81.75	198	162	1,870,324	2,188,721	1,822,017	85.45	1,201	1,027
2012	2	9988	13	252,167	310,033	1,832,194	81.34	169	138	1,821,538	2,149,179	1,822,818	84.76	1,179	999
2012	3	9988	13	152,494	171,013	1,827,186	89.17	94	83	1,719,087	2,023,080	1,823,647	84.97	1,109	943
2012	4	9988	13	123,943	149,663	1,832,579	82.81	82	68	1,676,778	1,984,387	1,824,502	84.50	1,088	919
2012	5	9988	13	53,768	79,387	1,829,921	67.73	43	29	1,640,043	1,957,272	1,825,169	83.79	1,072	899
2012	6	9988	13	47,144	70,026	1,828,269	67.32	38	26	1,634,706	1,973,513	1,825,936	82.83	1,081	895
2012	7	9988	13	49,933	86,756	1,830,802	57.56	47	27	1,629,111	1,996,401	1,826,749	81.60	1,093	892
2012	8	9988	13	48,638	61,889	1,827,047	78.59	34	27	1,624,871	2,004,269	1,827,505	81.07	1,097	889
2012	9	9988	13	52,683	69,187	1,828,275	76.15	38	29	1,618,438	2,007,684	1,828,228	80.61	1,098	885
2012	10	9988	13	101,377	151,271	1,829,643	67.02	83	55	1,624,488	2,037,361	1,828,857	79.73	1,114	888
2012	11	9988	13	182,081	230,481	1,834,843	79.00	126	99	1,619,041	2,050,487	1,830,124	78.96	1,120	885
2012	12	9988	13	249,801	312,480	1,837,491	79.94	170	136	1,611,103	2,055,576	1,831,093	78.38	1,123	880
2013	1	9988	13	304,034	419,800	1,842,109	72.42	228	165	1,618,063	2,111,986	1,831,697	76.61	1,153	883
2013	2	9988	13	267,667	370,877	1,846,190	72.17	201	145	1,633,563	2,172,830	1,832,863	75.18	1,185	891

3270 = Madison Gas and Electric

Residential General

2012	1	3270	6	70	39	3,577	179.49	11	20	737	377	3,459	195.49	109	213
2012	2	3270	6	65	38	3,486	171.05	11	19	726	369	3,459	196.75	107	210
2012	3	3270	6	57	28	3,308	203.57	8	17	720	364	3,457	197.80	105	208
2012	4	3270	6	63	38	3,479	165.79	11	18	716	365	3,464	196.16	105	207
2012	5	3270	6	48	22	3,444	218.18	6	14	704	355	3,464	198.31	102	203
2012	6	3270	6	55	25	3,378	220.00	7	16	702	354	3,459	198.31	102	203
2012	7	3270	6	52	21	3,537	247.62	6	15	698	352	3,456	198.30	102	202
2012	8	3270	6	49	20	3,455	245.00	6	14	697	352	3,456	198.01	102	202
2012	9	3270	6	52	25	3,400	208.00	7	15	693	353	3,449	196.32	102	201
2012	10	3270	6	57	36	3,362	158.33	11	17	696	362	3,437	192.27	105	203
2012	11	3270	6	62	34	3,427	182.35	10	18	698	364	3,440	191.76	106	203
2012	12	3270	6	68	42	3,426	161.90	12	20	698	368	3,440	189.67	107	203
2013	1	3270	6	68	37	3,449	183.78	11	20	696	366	3,429	190.16	107	203
2013	2	3270	6	70	37	3,488	189.19	11	20	701	365	3,429	192.05	106	204

Residential Space Heat

2012	1	3270	7	14,546	15,699	130,018	92.66	121	112	89,224	88,153	125,194	101.21	704	713
2012	2	3270	7	11,994	13,079	126,534	91.70	103	95	86,790	86,502	125,357	100.33	690	692
2012	3	3270	7	6,649	6,717	121,819	98.99	55	55	81,720	81,236	125,540	100.60	647	651
2012	4	3270	7	4,609	5,396	126,298	85.42	43	36	79,363	79,251	125,703	100.14	630	631
2012	5	3270	7	2,950	2,689	125,080	109.71	21	24	77,979	78,093	125,720	99.85	621	620

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2012	6	3270	7	2,511	1,818	125,890	138.12	14	20	77,722	78,008	125,864	99.63	620	618
2012	7	3270	7	2,492	1,698	129,540	146.76	13	19	77,540	77,981	126,010	99.43	619	615
2012	8	3270	7	2,626	1,779	126,759	147.61	14	21	77,392	77,945	126,070	99.29	618	614
2012	9	3270	7	2,733	2,114	126,953	129.28	17	22	77,121	77,728	126,058	99.22	617	612
2012	10	3270	7	5,271	5,479	125,360	96.20	44	42	77,815	78,713	125,893	98.86	625	618
2012	11	3270	7	8,821	9,464	126,541	93.21	75	70	78,107	79,497	126,269	98.25	630	619
2012	12	3270	7	12,511	13,635	125,939	91.76	108	99	77,713	79,567	126,394	97.67	630	615
2013	1	3270	7	15,425	17,700	127,670	87.15	139	121	78,592	81,568	126,199	96.35	646	623
2013	2	3270	7	13,616	15,527	129,923	87.69	120	105	80,214	84,016	126,481	95.47	664	634
C & I Firm															
2012	1	3270	8	118	149	757	79.19	197	156	118	149	63	79.19	2,365	1,873
2012	2	3270	8	111	147	742	75.51	198	150	229	296	125	77.36	2,368	1,832
2012	3	3270	8	91	120	701	75.83	171	130	320	416	183	76.92	2,273	1,749
2012	4	3270	8	99	170	733	58.24	232	135	419	586	244	71.50	2,402	1,717
2012	5	3270	8	62	106	729	58.49	145	85	481	692	305	69.51	2,269	1,577
2012	6	3270	8	86	142	720	60.56	197	119	567	834	365	67.99	2,285	1,553
2012	7	3270	8	73	110	747	66.36	147	98	640	944	427	67.80	2,211	1,499
2012	8	3270	8	78	113	733	69.03	154	106	718	1,057	489	67.93	2,162	1,468
2012	9	3270	8	80	128	732	62.50	175	109	798	1,185	550	67.34	2,155	1,451
2012	10	3270	8	94	142	726	66.20	196	129	892	1,327	610	67.22	2,175	1,462
2012	11	3270	8	118	169	731	69.82	231	161	1,010	1,496	671	67.51	2,230	1,505
2012	12	3270	8	122	162	733	75.31	221	166	1,132	1,658	732	68.28	2,265	1,546
2013	1	3270	8	111	146	746	76.03	196	149	1,125	1,655	731	67.98	2,264	1,539
2013	2	3270	8	129	176	753	73.30	234	171	1,143	1,684	732	67.87	2,301	1,561
C & I Space Heat															
2012	1	3270	9	8,501	12,196	15,032	69.70	811	566	53,480	75,089	14,545	71.22	5,163	3,677
2012	2	3270	9	7,029	10,330	14,715	68.04	702	478	51,330	73,033	14,563	70.28	5,015	3,525
2012	3	3270	9	3,662	5,407	14,080	67.73	384	260	47,646	68,288	14,573	69.77	4,686	3,269
2012	4	3270	9	2,511	4,849	14,612	51.78	332	172	46,009	66,699	14,587	68.98	4,572	3,154
2012	5	3270	9	1,400	2,465	14,496	56.80	170	97	44,820	65,414	14,589	68.52	4,484	3,072
2012	6	3270	9	1,383	2,106	14,525	65.67	145	95	44,398	65,088	14,595	68.21	4,460	3,042
2012	7	3270	9	1,299	1,840	14,936	70.60	123	87	44,090	64,857	14,599	67.98	4,443	3,020
2012	8	3270	9	1,504	2,078	14,574	72.38	143	103	43,950	64,877	14,595	67.74	4,445	3,011
2012	9	3270	9	1,706	2,655	14,616	64.26	182	117	43,776	64,898	14,590	67.45	4,448	3,000
2012	10	3270	9	2,962	4,807	14,496	61.62	332	204	44,103	65,662	14,566	67.17	4,508	3,028
2012	11	3270	9	5,043	7,532	14,582	66.95	517	346	44,220	66,290	14,591	66.71	4,543	3,031
2012	12	3270	9	7,212	10,624	14,490	67.88	733	498	44,212	66,889	14,596	66.10	4,583	3,029
2013	1	3270	9	9,335	14,207	14,734	65.71	964	634	45,046	68,900	14,571	65.38	4,729	3,091
2013	2	3270	9	8,314	12,599	15,003	65.99	840	554	46,331	71,169	14,595	65.10	4,876	3,174

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Interruptible															
2012	1	3270	10	1,273	3,005	73	42.36	41,164	17,438	12,251	26,052	720	47.03	36,183	17,015
2012	2	3270	10	1,058	2,722	47	38.87	57,915	22,511	11,926	26,118	661	45.66	39,513	18,042
2012	3	3270	10	929	2,871	43	32.36	66,767	21,605	11,437	26,077	604	43.86	43,174	18,935
2012	4	3270	10	810	3,103	45	26.10	68,956	18,000	11,542	27,615	546	41.80	50,577	21,139
2012	5	3270	10	688	2,862	46	24.04	62,217	14,957	11,810	29,674	487	39.80	60,932	24,251
2012	6	3270	10	751	2,818	76	26.65	37,079	9,882	12,143	31,644	430	38.37	73,591	28,240
2012	7	3270	10	1,069	3,502	107	30.53	32,729	9,991	12,316	33,275	372	37.01	89,449	33,108
2012	8	3270	10	1,068	3,206	108	33.31	29,685	9,889	12,414	34,489	314	35.99	109,838	39,535
2012	9	3270	10	1,083	3,543	110	30.57	32,209	9,845	12,494	35,649	256	35.05	139,254	48,805
2012	10	3270	10	1,078	2,970	109	36.30	27,248	9,890	12,589	36,203	196	34.77	184,709	64,230
2012	11	3270	10	1,464	3,196	111	45.81	28,793	13,189	12,630	36,652	139	34.46	263,683	90,863
2012	12	3270	10	1,760	4,308	111	40.85	38,811	15,856	13,031	38,106	82	34.20	464,707	158,915
2013	1	3270	10	1,596	3,866	109	41.28	35,468	14,642	13,354	38,967	85	34.27	458,435	157,106
2013	2	3270	10	1,269	3,090	110	41.07	28,091	11,536	13,565	39,335	90	34.49	437,056	150,722
Other															
2012	1	3270	11	1,368	3,178	6	43.05	529,667	228,000	13,524	27,534	6	49.12	4,589,000	2,254,000
2012	2	3270	11	1,219	3,234	6	37.69	539,000	203,167	14,289	30,127	6	47.43	5,021,167	2,381,500
2012	3	3270	11	399	761	6	52.43	126,833	66,500	14,435	30,663	6	47.08	5,110,500	2,405,833
2012	4	3270	11	552	1,716	6	32.17	286,000	92,000	14,570	31,747	6	45.89	5,291,167	2,428,333
2012	5	3270	11	1,210	4,701	6	25.74	783,500	201,667	15,028	35,094	6	42.82	5,849,000	2,504,667
2012	6	3270	11	1,315	4,455	6	29.52	742,500	219,167	15,339	37,601	6	40.79	6,266,833	2,556,500
2012	7	3270	11	2,857	9,144	6	31.24	1,524,000	476,167	14,959	40,039	6	37.36	6,673,167	2,493,167
2012	8	3270	11	1,207	3,391	5	35.59	678,200	241,400	14,729	40,534	6	36.34	6,755,667	2,454,833
2012	9	3270	11	594	1,609	4	36.92	402,250	148,500	14,914	41,429	6	36.00	6,904,833	2,485,667
2012	10	3270	11	952	2,465	9	38.62	273,889	105,778	14,576	40,860	6	35.67	6,810,000	2,429,333
2012	11	3270	11	814	1,695	23	48.02	73,696	35,391	13,902	39,314	7	35.36	5,616,286	1,986,000
2012	12	3270	11	326	257	33	126.85	7,788	9,879	12,813	36,606	10	35.00	3,660,600	1,281,300
2013	1	3270	11	1,477	3,278	36	45.06	91,056	41,028	12,922	36,706	12	35.20	3,058,833	1,076,833
2013	2	3270	11	1,541	3,589	38	42.94	94,447	40,553	13,244	37,061	15	35.74	2,470,733	882,933
Transportation Gas															
2012	1	3270	12	282	4,009	122	7.03	32,861	2,311	2,555	34,853	124	7.33	281,073	20,605
2012	2	3270	12	245	3,479	116	7.04	29,991	2,112	2,534	34,440	124	7.36	277,742	20,435
2012	3	3270	12	202	2,629	119	7.68	22,092	1,697	2,475	33,333	124	7.43	268,815	19,960
2012	4	3270	12	188	2,460	123	7.64	20,000	1,528	2,458	32,979	123	7.45	268,122	19,984
2012	5	3270	12	163	2,026	121	8.05	16,744	1,347	2,431	32,444	123	7.49	263,772	19,764
2012	6	3270	12	149	1,813	122	8.22	14,861	1,221	2,412	32,027	123	7.53	260,382	19,610
2012	7	3270	12	172	2,047	121	8.40	16,917	1,421	2,420	32,045	122	7.55	262,664	19,836

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	3270	12	177	2,215	121	7.99	18,306	1,463	2,419	31,990	122	7.56	262,213	19,828
2012	9	3270	12	166	2,048	121	8.11	16,926	1,372	2,422	31,969	121	7.58	264,207	20,017
2012	10	3270	12	212	2,756	121	7.69	22,777	1,752	2,433	32,102	121	7.58	265,306	20,107
2012	11	3270	12	239	3,133	127	7.63	24,669	1,882	2,448	32,175	121	7.61	265,909	20,231
2012	12	3270	12	270	3,587	136	7.53	26,375	1,985	2,465	32,202	123	7.65	261,805	20,041
2013	1	3270	12	329	4,321	139	7.61	31,086	2,367	2,512	32,514	124	7.73	262,210	20,258
2013	2	3270	12	295	3,875	132	7.61	29,356	2,235	2,562	32,910	125	7.78	263,280	20,496

Total Retail Gas

2012	1	3270	13	25,877	34,267	149,463	75.52	229	173	169,335	217,355	143,986	77.91	1,510	1,176
2012	2	3270	13	21,475	29,549	145,530	72.68	203	148	165,290	216,445	144,170	76.37	1,501	1,146
2012	3	3270	13	11,786	15,903	139,956	74.11	114	84	156,277	207,043	144,364	75.48	1,434	1,083
2012	4	3270	13	8,644	15,271	145,172	56.60	105	60	152,618	206,261	144,550	73.99	1,427	1,056
2012	5	3270	13	6,358	12,846	143,799	49.49	89	44	150,821	209,321	144,572	72.05	1,448	1,043
2012	6	3270	13	6,100	11,364	144,594	53.68	79	42	150,869	213,528	144,719	70.66	1,475	1,042
2012	7	3270	13	7,841	16,314	148,872	48.06	110	53	150,240	217,446	144,869	69.09	1,501	1,037
2012	8	3270	13	6,533	10,587	145,632	61.71	73	45	149,898	219,252	144,929	68.37	1,513	1,034
2012	9	3270	13	6,249	10,074	145,814	62.03	69	43	149,795	221,240	144,907	67.71	1,527	1,034
2012	10	3270	13	10,413	15,899	144,062	65.49	110	72	150,669	223,125	144,707	67.53	1,542	1,041
2012	11	3270	13	16,323	22,090	145,413	73.89	152	112	150,566	223,611	145,116	67.33	1,541	1,038
2012	12	3270	13	21,998	29,028	144,731	75.78	201	152	149,597	223,192	145,253	67.03	1,537	1,030
2013	1	3270	13	28,012	39,234	146,743	71.40	267	191	151,732	228,159	145,027	66.50	1,573	1,046
2013	2	3270	13	24,940	35,019	149,313	71.22	235	167	155,197	233,629	145,342	66.43	1,607	1,068

4220 = Xcel (NSP)

Residential General

2012	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Residential Space Heat															
2012	1	4220	7	9,422	11,340	94,492	83.09	120	100	58,304	63,486	93,789	91.84	677	622
2012	2	4220	7	8,034	9,690	94,611	82.91	102	85	56,564	62,345	93,877	90.73	664	603
2012	3	4220	7	4,506	4,791	94,697	94.05	51	48	52,862	57,882	93,968	91.33	616	563
2012	4	4220	7	3,771	4,292	94,760	87.86	45	40	51,922	57,343	94,062	90.55	610	552
2012	5	4220	7	1,729	1,682	94,798	102.79	18	18	50,532	55,789	94,156	90.58	593	537
2012	6	4220	7	1,406	910	94,696	154.51	10	15	50,267	55,547	94,246	90.49	589	533
2012	7	4220	7	1,435	913	94,560	157.17	10	15	50,164	55,462	94,338	90.45	588	532
2012	8	4220	7	1,516	987	94,610	153.60	10	16	50,120	55,406	94,432	90.46	587	531
2012	9	4220	7	1,728	1,438	94,757	120.17	15	18	50,068	55,331	94,526	90.49	585	530
2012	10	4220	7	3,241	4,011	95,010	80.80	42	34	50,798	56,343	94,623	90.16	595	537
2012	11	4220	7	5,745	6,720	95,381	85.49	70	60	50,464	56,243	94,727	89.72	594	533
2012	12	4220	7	8,769	10,600	95,640	82.73	111	92	51,302	57,374	94,834	89.42	605	541
2013	1	4220	7	10,287	12,656	95,791	81.28	132	107	52,167	58,690	94,943	88.89	618	549
2013	2	4220	7	9,328	11,298	95,924	82.56	118	97	53,461	60,298	95,052	88.66	634	562
C & I Firm															
2012	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2012	1	4220	9	6,159	8,815	12,164	69.87	725	506	39,032	54,107	12,088	72.14	4,476	3,229
2012	2	4220	9	5,194	7,556	12,176	68.74	621	427	37,518	53,109	12,098	70.64	4,390	3,101
2012	3	4220	9	3,403	4,772	12,181	71.31	392	279	35,360	50,537	12,108	69.97	4,174	2,920
2012	4	4220	9	2,696	4,214	12,182	63.98	346	221	34,761	50,492	12,117	68.84	4,167	2,869
2012	5	4220	9	1,128	2,343	12,182	48.14	192	93	33,862	49,827	12,125	67.96	4,109	2,793
2012	6	4220	9	879	1,583	12,165	55.53	130	72	33,579	49,920	12,132	67.27	4,115	2,768
2012	7	4220	9	1,135	2,200	12,151	51.59	181	93	33,750	50,727	12,138	66.53	4,179	2,781

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2012	8	4220	9	1,065	1,864	12,152	57.14	153	88	33,819	51,147	12,146	66.12	4,211	2,784
2012	9	4220	9	1,191	2,259	12,163	52.72	186	98	33,991	51,765	12,154	65.66	4,259	2,797
2012	10	4220	9	2,362	4,455	12,193	53.02	365	194	34,718	53,170	12,163	65.30	4,371	2,854
2012	11	4220	9	3,990	6,006	12,235	66.43	491	326	34,586	53,654	12,174	64.46	4,407	2,841
2012	12	4220	9	5,904	8,792	12,265	67.15	717	481	35,106	54,859	12,184	63.99	4,503	2,881
2013	1	4220	9	6,952	10,305	12,281	67.46	839	566	35,899	56,349	12,194	63.71	4,621	2,944
2013	2	4220	9	5,977	8,743	12,293	68.36	711	486	36,682	57,536	12,204	63.75	4,715	3,006
C & I Interruptible															
2012	1	4220	10	1,651	3,253	233	50.75	13,961	7,086	13,700	26,133	235	52.42	111,204	58,298
2012	2	4220	10	1,703	3,488	234	48.82	14,906	7,278	13,442	26,282	235	51.15	111,838	57,200
2012	3	4220	10	882	1,777	235	49.63	7,562	3,753	12,802	25,295	235	50.61	107,638	54,477
2012	4	4220	10	680	1,956	236	34.76	8,288	2,881	12,714	25,879	234	49.13	110,594	54,333
2012	5	4220	10	514	1,542	236	33.33	6,534	2,178	12,079	25,377	234	47.60	108,449	51,620
2012	6	4220	10	528	1,495	236	35.32	6,335	2,237	11,887	25,525	234	46.57	109,081	50,799
2012	7	4220	10	520	1,332	235	39.04	5,668	2,213	11,641	25,297	234	46.02	108,107	49,748
2012	8	4220	10	631	1,459	233	43.25	6,262	2,708	11,660	25,532	234	45.67	109,111	49,829
2012	9	4220	10	666	1,677	233	39.71	7,197	2,858	11,689	25,772	234	45.36	110,137	49,953
2012	10	4220	10	963	2,160	233	44.58	9,270	4,133	11,879	26,031	234	45.63	111,244	50,765
2012	11	4220	10	1,283	2,709	233	47.36	11,627	5,506	11,737	26,098	234	44.97	111,530	50,158
2012	12	4220	10	1,624	3,189	233	50.93	13,687	6,970	11,645	26,037	234	44.72	111,269	49,765
2013	1	4220	10	1,764	3,748	232	47.07	16,155	7,603	11,758	26,532	234	44.32	113,385	50,248
2013	2	4220	10	1,619	3,400	231	47.62	14,719	7,009	11,674	26,444	234	44.15	113,009	49,889
Other															
2012	1	4220	11	151	202	2	74.75	101,000	75,500	1,613	1,926	2	83.75	963,000	806,500
2012	2	4220	11	51	19	2	268.42	9,500	25,500	1,496	1,738	2	86.08	869,000	748,000
2012	3	4220	11	80	66	1	121.21	66,000	80,000	1,433	1,629	2	87.97	814,500	716,500
2012	4	4220	11	86	104	1	82.69	104,000	86,000	1,369	1,545	2	88.61	772,500	684,500
2012	5	4220	11	75	89	1	84.27	89,000	75,000	1,314	1,489	2	88.25	744,500	657,000
2012	6	4220	11	84	102	1	82.35	102,000	84,000	1,270	1,448	2	87.71	724,000	635,000
2012	7	4220	11	77	76	1	101.32	76,000	77,000	1,218	1,374	2	88.65	687,000	609,000
2012	8	4220	11	84	87	1	96.55	87,000	84,000	1,190	1,346	2	88.41	673,000	595,000
2012	9	4220	11	77	78	1	98.72	78,000	77,000	1,137	1,261	1	90.17	1,261,000	1,137,000
2012	10	4220	11	82	80	1	102.50	80,000	82,000	1,099	1,189	1	92.43	1,189,000	1,099,000
2012	11	4220	11	89	95	1	93.68	95,000	89,000	1,069	1,158	1	92.31	1,158,000	1,069,000
2012	12	4220	11	84	76	1	110.53	76,000	84,000	1,020	1,074	1	94.97	1,074,000	1,020,000
2013	1	4220	11	89	93	1	95.70	93,000	89,000	958	965	1	99.27	965,000	958,000
2013	2	4220	11	92	102	1	90.20	102,000	92,000	999	1,048	1	95.32	1,048,000	999,000

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2012	1	4220	12	148	4,347	21	3.40	207,000	7,048	1,648	40,620	20	4.06	2,031,000	82,400
2012	2	4220	12	184	4,041	22	4.55	183,682	8,364	1,710	41,164	20	4.15	2,058,200	85,500
2012	3	4220	12	197	3,567	22	5.52	162,136	8,955	1,740	40,786	20	4.27	2,039,300	87,000
2012	4	4220	12	215	4,113	22	5.23	186,955	9,773	1,778	41,510	21	4.28	1,976,667	84,667
2012	5	4220	12	172	3,350	22	5.13	152,273	7,818	1,789	41,913	21	4.27	1,995,857	85,190
2012	6	4220	12	137	2,786	22	4.92	126,636	6,227	1,825	41,916	21	4.35	1,996,000	86,905
2012	7	4220	12	122	2,787	22	4.38	126,682	5,545	1,841	42,177	21	4.36	2,008,429	87,667
2012	8	4220	12	139	2,905	22	4.78	132,045	6,318	1,865	42,195	21	4.42	2,009,286	88,810
2012	9	4220	12	128	2,921	22	4.38	132,773	5,818	1,883	42,333	21	4.45	2,015,857	89,667
2012	10	4220	12	144	3,563	22	4.04	161,955	6,545	1,871	42,067	22	4.45	1,912,136	85,045
2012	11	4220	12	157	3,605	22	4.36	163,864	7,136	1,864	42,022	22	4.44	1,910,091	84,727
2012	12	4220	12	156	3,785	22	4.12	172,045	7,091	1,899	41,770	22	4.55	1,898,636	86,318
2013	1	4220	12	432	4,434	22	9.74	201,545	19,636	2,183	41,857	22	5.22	1,902,591	99,227
2013	2	4220	12	167	3,542	23	4.71	154,000	7,261	2,166	41,358	22	5.24	1,879,909	98,455
Total Retail Gas															
2012	1	4220	13	17,383	23,610	106,891	73.63	221	163	112,649	145,652	106,114	77.34	1,373	1,062
2012	2	4220	13	14,982	20,753	107,022	72.19	194	140	109,020	143,474	106,211	75.99	1,351	1,026
2012	3	4220	13	8,871	11,406	107,113	77.77	106	83	102,457	135,343	106,312	75.70	1,273	964
2012	4	4220	13	7,233	10,566	107,178	68.46	99	67	100,766	135,259	106,415	74.50	1,271	947
2012	5	4220	13	3,446	5,656	107,216	60.93	53	32	97,787	132,482	106,516	73.81	1,244	918
2012	6	4220	13	2,897	4,090	107,098	70.83	38	27	97,003	132,440	106,613	73.24	1,242	910
2012	7	4220	13	3,167	4,521	106,946	70.05	42	30	96,773	132,860	106,711	72.84	1,245	907
2012	8	4220	13	3,296	4,397	106,996	74.96	41	31	96,789	133,431	106,812	72.54	1,249	906
2012	9	4220	13	3,662	5,452	107,154	67.17	51	34	96,885	134,129	106,914	72.23	1,255	906
2012	10	4220	13	6,648	10,706	107,436	62.10	100	62	98,494	136,733	107,020	72.03	1,278	920
2012	11	4220	13	11,107	15,530	107,849	71.52	144	103	97,856	137,153	107,135	71.35	1,280	913
2012	12	4220	13	16,381	22,657	108,139	72.30	210	151	99,073	139,344	107,253	71.10	1,299	924
2013	1	4220	13	19,092	26,802	108,305	71.23	247	176	100,782	142,536	107,371	70.71	1,328	939
2013	2	4220	13	17,016	23,543	108,448	72.28	217	157	102,816	145,326	107,490	70.75	1,352	957
5820 = Superior Water Power and Light															
Residential General															
2012	1	5820	6	32	32	755	100.00	42	42	258	224	769	115.18	291	336
2012	2	5820	6	31	31	750	100.00	41	41	260	228	768	114.04	297	339
2012	3	5820	6	24	23	743	104.35	31	32	255	223	767	114.35	291	332
2012	4	5820	6	19	18	745	105.56	24	26	252	223	765	113.00	292	329
2012	5	5820	6	14	15	755	93.33	20	19	246	220	764	111.82	288	322

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	6	5820	6	13	12	768	108.33	16	17	245	222	764	110.36	291	321
2012	7	5820	6	15	12	768	125.00	16	20	249	226	764	110.18	296	326
2012	8	5820	6	14	7	766	200.00	9	18	250	226	763	110.62	296	328
2012	9	5820	6	11	8	768	137.50	10	14	247	225	763	109.78	295	324
2012	10	5820	6	16	13	766	123.08	17	21	244	224	761	108.93	294	321
2012	11	5820	6	23	22	766	104.55	29	30	242	224	760	108.04	295	318
2012	12	5820	6	31	31	757	100.00	41	41	243	224	759	108.48	295	320
2013	1	5820	6	38	41	747	92.68	55	51	249	233	758	106.87	307	328
2013	2	5820	6	35	38	744	92.11	51	47	253	240	758	105.42	317	334
Residential Space Heat															
2012	1	5820	7	1,277	1,397	10,385	91.41	135	123	8,637	8,823	10,320	97.89	855	837
2012	2	5820	7	1,195	1,305	10,392	91.57	126	115	8,506	8,732	10,326	97.41	846	824
2012	3	5820	7	919	967	10,371	95.04	93	89	8,181	8,345	10,331	98.03	808	792
2012	4	5820	7	622	674	10,367	92.28	65	60	7,984	8,191	10,336	97.47	792	772
2012	5	5820	7	420	448	10,362	93.75	43	41	7,735	7,973	10,340	97.01	771	748
2012	6	5820	7	309	312	10,374	99.04	30	30	7,696	7,960	10,345	96.68	769	744
2012	7	5820	7	235	264	10,377	89.02	25	23	7,693	8,015	10,351	95.98	774	743
2012	8	5820	7	195	142	10,372	137.32	14	19	7,660	8,013	10,358	95.59	774	740
2012	9	5820	7	154	176	10,373	87.50	17	15	7,565	7,999	10,362	94.57	772	730
2012	10	5820	7	287	287	10,374	100.00	28	28	7,464	7,948	10,367	93.91	767	720
2012	11	5820	7	881	737	10,379	119.54	71	85	7,626	7,946	10,372	95.97	766	735
2012	12	5820	7	1,264	1,222	10,381	103.44	118	122	7,758	7,931	10,376	97.82	764	748
2013	1	5820	7	1,585	1,661	10,409	95.42	160	152	8,066	8,195	10,378	98.43	790	777
2013	2	5820	7	1,316	1,540	10,432	85.45	148	126	8,187	8,430	10,381	97.12	812	789
C & I Firm															
2012	1	5820	8	290	409	110	70.90	3,718	2,636	1,880	2,601	110	72.28	23,645	17,091
2012	2	5820	8	200	276	110	72.46	2,509	1,818	1,855	2,562	110	72.40	23,291	16,864
2012	3	5820	8	147	231	110	63.64	2,100	1,336	1,771	2,458	110	72.05	22,345	16,100
2012	4	5820	8	91	161	109	56.52	1,477	835	1,689	2,428	110	69.56	22,073	15,355
2012	5	5820	8	57	120	109	47.50	1,101	523	1,644	2,393	110	68.70	21,755	14,945
2012	6	5820	8	55	113	111	48.67	1,018	495	1,624	2,408	110	67.44	21,891	14,764
2012	7	5820	8	48	127	111	37.80	1,144	432	1,613	2,457	110	65.65	22,336	14,664
2012	8	5820	8	66	108	111	61.11	973	595	1,631	2,477	110	65.85	22,518	14,827
2012	9	5820	8	55	124	110	44.35	1,127	500	1,606	2,484	110	64.65	22,582	14,600
2012	10	5820	8	135	171	110	78.95	1,555	1,227	1,600	2,477	110	64.59	22,518	14,545
2012	11	5820	8	157	232	110	67.67	2,109	1,427	1,581	2,464	110	64.16	22,400	14,373
2012	12	5820	8	254	364	110	69.78	3,309	2,309	1,555	2,436	110	63.83	22,145	14,136
2013	1	5820	8	292	443	109	65.91	4,064	2,679	1,557	2,470	110	63.04	22,455	14,155
2013	2	5820	8	253	381	109	66.40	3,495	2,321	1,610	2,575	110	62.52	23,409	14,636

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Space Heat															
2012	1	5820	9	543	687	1,127	79.04	610	482	3,412	4,160	1,113	82.02	3,738	3,066
2012	2	5820	9	473	598	1,123	79.10	533	421	3,373	4,128	1,113	81.71	3,709	3,031
2012	3	5820	9	321	430	1,114	74.65	386	288	3,186	3,908	1,113	81.53	3,511	2,863
2012	4	5820	9	194	279	1,111	69.53	251	175	3,073	3,845	1,113	79.92	3,455	2,761
2012	5	5820	9	117	179	1,117	65.36	160	105	2,973	3,761	1,113	79.05	3,379	2,671
2012	6	5820	9	80	124	1,119	64.52	111	71	2,936	3,756	1,114	78.17	3,372	2,636
2012	7	5820	9	79	112	1,116	70.54	100	71	2,934	3,780	1,115	77.62	3,390	2,631
2012	8	5820	9	77	83	1,112	92.77	75	69	2,941	3,787	1,116	77.66	3,393	2,635
2012	9	5820	9	69	91	1,110	75.82	82	62	2,916	3,773	1,116	77.29	3,381	2,613
2012	10	5820	9	167	189	1,114	88.36	170	150	2,925	3,784	1,116	77.30	3,391	2,621
2012	11	5820	9	272	350	1,115	77.71	314	244	2,903	3,770	1,117	77.00	3,375	2,599
2012	12	5820	9	472	611	1,117	77.25	547	423	2,864	3,733	1,116	76.72	3,345	2,566
2013	1	5820	9	346	821	1,127	42.14	728	307	2,667	3,867	1,116	68.97	3,465	2,390
2013	2	5820	9	548	740	1,130	74.05	655	485	2,742	4,009	1,117	68.40	3,589	2,455
C & I Interruptible															
2012	1	5820	10	336	598	19	56.19	31,474	17,684	2,552	4,319	18	59.09	239,944	141,778
2012	2	5820	10	218	387	18	56.33	21,500	12,111	2,465	4,168	18	59.14	231,556	136,944
2012	3	5820	10	102	297	17	34.34	17,471	6,000	2,252	3,885	18	57.97	215,833	125,111
2012	4	5820	10	81	265	17	30.57	15,588	4,765	2,076	3,785	18	54.85	210,278	115,333
2012	5	5820	10	50	158	17	31.65	9,294	2,941	1,979	3,712	18	53.31	206,222	109,944
2012	6	5820	10	38	156	17	24.36	9,176	2,235	1,948	3,763	18	51.77	209,056	108,222
2012	7	5820	10	155	438	17	35.39	25,765	9,118	2,051	4,123	18	49.75	229,056	113,944
2012	8	5820	10	317	822	17	38.56	48,353	18,647	2,270	4,810	18	47.19	267,222	126,111
2012	9	5820	10	521	1,195	17	43.60	70,294	30,647	2,659	5,784	18	45.97	321,333	147,722
2012	10	5820	10	620	1,328	17	46.69	78,118	36,471	3,066	6,740	17	45.49	396,471	180,353
2012	11	5820	10	795	1,633	18	48.68	90,722	44,167	3,544	7,815	17	45.35	459,706	208,471
2012	12	5820	10	758	1,613	18	46.99	89,611	42,111	3,991	8,890	17	44.89	522,941	234,765
2013	1	5820	10	509	1,270	18	40.08	70,556	28,278	4,164	9,562	17	43.55	562,471	244,941
2013	2	5820	10	436	855	18	50.99	47,500	24,222	4,382	10,030	17	43.69	590,000	257,765
Other															
2012	1	5820	11	5	6	3	83.33	2,000	1,667	36	46	3	78.26	15,333	12,000
2012	2	5820	11	5	6	3	83.33	2,000	1,667	35	44	3	79.55	14,667	11,667
2012	3	5820	11	4	5	3	80.00	1,667	1,333	34	43	3	79.07	14,333	11,333
2012	4	5820	11	2	4	3	50.00	1,333	667	32	42	3	76.19	14,000	10,667
2012	5	5820	11	2	3	3	66.67	1,000	667	31	41	3	75.61	13,667	10,333
2012	6	5820	11	1	2	3	50.00	667	333	30	40	3	75.00	13,333	10,000
2012	7	5820	11	1	1	3	100.00	333	333	30	40	3	75.00	13,333	10,000

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	5820	11	1	1	3	100.00	333	333	30	40	3	75.00	13,333	10,000
2012	9	5820	11	1	1	3	100.00	333	333	30	40	3	75.00	13,333	10,000
2012	10	5820	11	2	2	3	100.00	667	667	30	40	3	75.00	13,333	10,000
2012	11	5820	11	3	3	3	100.00	1,000	1,000	31	40	3	77.50	13,333	10,333
2012	12	5820	11	4	5	3	80.00	1,667	1,333	31	39	3	79.49	13,000	10,333
2013	1	5820	11	5	7	3	71.43	2,333	1,667	31	40	3	77.50	13,333	10,333
2013	2	5820	11	5	7	3	71.43	2,333	1,667	31	41	3	75.61	13,667	10,333
Transportation Gas															
2012	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Total Retail Gas															
2012	1	5820	13	2,483	3,129	12,399	79.35	252	200	16,775	20,173	12,333	83.16	1,636	1,360
2012	2	5820	13	2,122	2,603	12,396	81.52	210	171	16,494	19,862	12,338	83.04	1,610	1,337
2012	3	5820	13	1,517	1,953	12,358	77.68	158	123	15,679	18,862	12,342	83.12	1,528	1,270
2012	4	5820	13	1,009	1,401	12,352	72.02	113	82	15,106	18,514	12,345	81.59	1,500	1,224
2012	5	5820	13	660	923	12,363	71.51	75	53	14,608	18,100	12,348	80.71	1,466	1,183
2012	6	5820	13	496	719	12,392	68.98	58	40	14,479	18,149	12,354	79.78	1,469	1,172
2012	7	5820	13	533	954	12,392	55.87	77	43	14,570	18,641	12,361	78.16	1,508	1,179
2012	8	5820	13	670	1,163	12,381	57.61	94	54	14,782	19,353	12,367	76.38	1,565	1,195
2012	9	5820	13	811	1,595	12,381	50.85	129	66	15,023	20,305	12,371	73.99	1,641	1,214
2012	10	5820	13	1,227	1,990	12,384	61.66	161	99	15,329	21,213	12,375	72.26	1,714	1,239
2012	11	5820	13	2,131	2,977	12,391	71.58	240	172	15,927	22,259	12,379	71.55	1,798	1,287
2012	12	5820	13	2,783	3,846	12,386	72.36	311	225	16,442	23,253	12,381	70.71	1,878	1,328
2013	1	5820	13	2,775	4,243	12,413	65.40	342	224	16,734	24,367	12,382	68.67	1,968	1,351
2013	2	5820	13	2,593	3,561	12,436	72.82	286	209	17,205	25,325	12,386	67.94	2,045	1,389

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
6650 = WE Energies/Wisconsin Gas Company															
Residential General															
2012	1	6650	6	1,689	1,694	26,338	99.70	64	64	12,083	10,791	26,385	111.97	409	458
2012	2	6650	6	1,487	1,527	26,353	97.38	58	56	11,891	10,671	26,372	111.43	405	451
2012	3	6650	6	1,074	959	26,356	111.99	36	41	11,434	10,150	26,358	112.65	385	434
2012	4	6650	6	934	791	26,339	118.08	30	35	11,234	9,943	26,344	112.98	377	426
2012	5	6650	6	479	416	26,281	115.14	16	18	10,959	9,732	26,328	112.61	370	416
2012	6	6650	6	481	312	26,223	154.17	12	18	10,969	9,729	26,311	112.75	370	417
2012	7	6650	6	415	261	26,179	159.00	10	16	10,880	9,663	26,296	112.59	367	414
2012	8	6650	6	415	239	26,154	173.64	9	16	10,829	9,657	26,283	112.14	367	412
2012	9	6650	6	461	374	26,158	123.26	14	18	10,745	9,635	26,272	111.52	367	409
2012	10	6650	6	677	684	26,180	98.98	26	26	10,750	9,750	26,264	110.26	371	409
2012	11	6650	6	1,141	1,141	26,212	100.00	44	44	10,789	9,909	26,257	108.88	377	411
2012	12	6650	6	1,461	1,524	26,240	95.87	58	56	10,714	9,922	26,251	107.98	378	408
2013	1	6650	6	1,719	1,945	26,269	88.38	74	65	10,744	10,173	26,245	105.61	388	409
2013	2	6650	6	1,333	1,867	26,303	71.40	71	51	10,590	10,513	26,241	100.73	401	404
Residential Space Heat															
2012	1	6650	7	66,351	71,892	522,114	92.29	138	127	405,336	410,763	519,208	98.68	791	781
2012	2	6650	7	55,451	61,748	522,716	89.80	118	106	395,267	403,542	519,403	97.95	777	761
2012	3	6650	7	31,688	30,677	522,939	103.30	59	61	371,291	374,863	519,599	99.05	721	715
2012	4	6650	7	30,875	29,892	522,922	103.29	57	59	364,378	367,783	519,803	99.07	708	701
2012	5	6650	7	11,239	11,984	521,927	93.78	23	22	355,885	360,270	519,978	98.78	693	684
2012	6	6650	7	9,491	7,797	520,182	121.73	15	18	356,772	362,314	520,124	98.47	697	686
2012	7	6650	7	9,343	7,334	519,022	127.39	14	18	355,036	361,568	520,277	98.19	695	682
2012	8	6650	7	9,702	7,189	518,577	134.96	14	19	353,920	361,527	520,448	97.90	695	680
2012	9	6650	7	11,100	10,917	519,120	101.68	21	21	352,105	361,684	520,649	97.35	695	676
2012	10	6650	7	21,623	27,055	520,722	79.92	52	42	352,510	366,562	520,883	96.17	704	677
2012	11	6650	7	39,646	43,883	522,360	90.34	84	76	352,814	370,856	521,127	95.14	712	677
2012	12	6650	7	54,048	61,834	523,755	87.41	118	103	350,557	372,202	521,363	94.18	714	672
2013	1	6650	7	66,648	82,018	524,732	81.26	156	127	350,854	382,328	521,581	91.77	733	673
2013	2	6650	7	58,251	72,647	525,244	80.18	138	111	353,654	393,227	521,792	89.94	754	678
C & I Firm															
2012	1	6650	8	1,481	1,792	2,915	82.65	615	508	9,815	11,824	2,871	83.01	4,118	3,419
2012	2	6650	8	1,166	1,473	2,912	79.16	506	400	9,596	11,680	2,876	82.16	4,061	3,337
2012	3	6650	8	931	1,101	2,911	84.56	378	320	9,272	11,275	2,880	82.24	3,915	3,219
2012	4	6650	8	699	798	2,906	87.59	275	241	9,066	11,038	2,884	82.13	3,827	3,144
2012	5	6650	8	312	531	2,902	58.76	183	108	8,800	10,847	2,888	81.13	3,756	3,047
2012	6	6650	8	350	389	2,902	89.97	134	121	8,807	10,787	2,893	81.64	3,729	3,044

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	7	6650	8	248	360	2,901	68.89	124	85	8,729	10,755	2,897	81.16	3,712	3,013
2012	8	6650	8	272	366	2,899	74.32	126	94	8,683	10,767	2,901	80.64	3,711	2,993
2012	9	6650	8	277	449	2,900	61.69	155	96	8,579	10,736	2,905	79.91	3,696	2,953
2012	10	6650	8	527	855	2,900	61.64	295	182	8,612	10,925	2,907	78.83	3,758	2,963
2012	11	6650	8	963	1,250	2,895	77.04	432	333	8,563	10,988	2,905	77.93	3,782	2,948
2012	12	6650	8	1,153	1,487	2,894	77.54	514	398	8,379	10,851	2,903	77.22	3,738	2,886
2013	1	6650	8	1,356	1,845	2,891	73.50	638	469	8,254	10,904	2,901	75.70	3,759	2,845
2013	2	6650	8	1,237	1,717	2,886	72.04	595	429	8,325	11,148	2,899	74.68	3,845	2,872
C & I Space Heat															
2012	1	6650	9	26,806	32,366	48,638	82.82	665	551	155,604	184,748	48,494	84.22	3,810	3,209
2012	2	6650	9	21,679	27,167	48,665	79.80	558	445	149,976	180,098	48,494	83.27	3,714	3,093
2012	3	6650	9	12,418	14,384	48,653	86.33	296	255	140,524	168,320	48,493	83.49	3,471	2,898
2012	4	6650	9	10,489	11,927	48,608	87.94	245	216	136,418	163,738	48,494	83.31	3,376	2,813
2012	5	6650	9	3,158	5,344	48,552	59.09	110	65	132,672	160,383	48,496	82.72	3,307	2,736
2012	6	6650	9	2,412	3,190	48,494	75.61	66	50	132,520	160,560	48,501	82.54	3,310	2,732
2012	7	6650	9	2,600	3,511	48,444	74.05	72	54	132,095	160,804	48,508	82.15	3,315	2,723
2012	8	6650	9	3,150	4,049	48,433	77.80	84	65	131,328	160,601	48,519	81.77	3,310	2,707
2012	9	6650	9	2,970	4,431	48,481	67.03	91	61	130,711	160,897	48,533	81.24	3,315	2,693
2012	10	6650	9	7,466	12,024	48,616	62.09	247	154	130,748	163,043	48,553	80.19	3,358	2,693
2012	11	6650	9	14,781	18,772	48,793	78.74	385	303	129,894	163,635	48,580	79.38	3,368	2,674
2012	12	6650	9	20,794	26,704	48,921	77.87	546	425	128,723	163,869	48,608	78.55	3,371	2,648
2013	1	6650	9	27,331	37,115	48,996	73.64	758	558	129,248	168,618	48,638	76.65	3,467	2,657
2013	2	6650	9	23,307	32,256	49,028	72.26	658	475	130,876	173,707	48,668	75.34	3,569	2,689
C & I Interruptible															
2012	1	6650	10	704	1,259	21	55.92	59,952	33,524	6,227	10,214	24	60.97	425,583	259,458
2012	2	6650	10	597	1,121	21	53.26	53,381	28,429	6,032	10,073	23	59.88	437,957	262,261
2012	3	6650	10	470	811	22	57.95	36,864	21,364	5,739	9,587	23	59.86	416,826	249,522
2012	4	6650	10	388	751	22	51.66	34,136	17,636	5,529	9,402	23	58.81	408,783	240,391
2012	5	6650	10	252	566	22	44.52	25,727	11,455	5,326	9,269	23	57.46	403,000	231,565
2012	6	6650	10	207	429	21	48.25	20,429	9,857	5,259	9,286	23	56.63	403,739	228,652
2012	7	6650	10	268	582	22	46.05	26,455	12,182	5,053	9,090	22	55.59	413,182	229,682
2012	8	6650	10	214	377	22	56.76	17,136	9,727	5,055	9,187	22	55.02	417,591	229,773
2012	9	6650	10	228	515	22	44.27	23,409	10,364	4,938	9,154	22	53.94	416,091	224,455
2012	10	6650	10	377	792	22	47.60	36,000	17,136	4,890	9,238	22	52.93	419,909	222,273
2012	11	6650	10	500	1,024	22	48.83	46,545	22,727	4,846	9,334	22	51.92	424,273	220,273
2012	12	6650	10	604	1,152	23	52.43	50,087	26,261	4,809	9,379	22	51.27	426,318	218,591
2013	1	6650	10	721	1,481	23	48.68	64,391	31,348	4,826	9,601	22	50.27	436,409	219,364
2013	2	6650	10	662	1,366	24	48.46	56,917	27,583	4,891	9,846	22	49.67	447,545	222,318

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Other															
2012	1	6650	11	5,771	7,458	1,615	77.38	4,618	3,573	43,005	57,079	1,586	75.34	35,989	27,115
2012	2	6650	11	4,809	6,552	1,620	73.40	4,044	2,969	41,785	56,088	1,589	74.50	35,298	26,296
2012	3	6650	11	4,186	5,345	1,621	78.32	3,297	2,582	40,832	54,774	1,592	74.55	34,406	25,648
2012	4	6650	11	2,410	2,993	1,618	80.52	1,850	1,489	39,472	53,088	1,596	74.35	33,263	24,732
2012	5	6650	11	995	2,138	1,613	46.54	1,325	617	37,864	51,693	1,598	73.25	32,349	23,695
2012	6	6650	11	971	1,750	1,610	55.49	1,087	603	37,463	51,362	1,601	72.94	32,081	23,400
2012	7	6650	11	966	1,772	1,611	54.51	1,100	600	37,136	51,325	1,604	72.35	31,998	23,152
2012	8	6650	11	1,330	2,193	1,613	60.65	1,360	825	36,847	51,395	1,607	71.69	31,982	22,929
2012	9	6650	11	1,286	2,437	1,619	52.77	1,505	794	36,339	51,222	1,610	70.94	31,815	22,571
2012	10	6650	11	2,421	4,600	1,629	52.63	2,824	1,486	36,322	52,119	1,614	69.69	32,292	22,504
2012	11	6650	11	4,620	6,953	1,643	66.45	4,232	2,812	35,341	51,534	1,618	68.58	31,850	21,842
2012	12	6650	11	4,741	6,615	1,655	71.67	3,997	2,865	34,506	50,806	1,622	67.92	31,323	21,274
2013	1	6650	11	5,797	8,408	1,662	68.95	5,059	3,488	34,532	51,756	1,626	66.72	31,830	21,237
2013	2	6650	11	5,512	8,155	1,667	67.59	4,892	3,307	35,235	53,359	1,630	66.03	32,736	21,617
Transportation Gas															
2012	1	6650	12	3,453	78,094	1,030	4.42	75,819	3,352	33,220	626,352	1,008	5.30	621,381	32,956
2012	2	6650	12	3,217	81,948	1,033	3.93	79,330	3,114	33,233	652,872	1,011	5.09	645,769	32,871
2012	3	6650	12	2,866	76,503	1,045	3.75	73,209	2,743	32,890	670,583	1,015	4.90	660,673	32,404
2012	4	6650	12	2,706	63,027	1,061	4.29	59,403	2,550	32,855	686,688	1,020	4.78	673,224	32,211
2012	5	6650	12	2,533	67,816	1,075	3.74	63,085	2,356	32,898	706,337	1,026	4.66	688,438	32,064
2012	6	6650	12	2,440	65,389	1,085	3.73	60,266	2,249	32,867	731,727	1,033	4.49	708,351	31,817
2012	7	6650	12	2,406	73,194	1,085	3.29	67,460	2,218	32,995	750,520	1,041	4.40	720,961	31,695
2012	8	6650	12	2,477	60,507	1,085	4.09	55,767	2,283	33,106	761,020	1,047	4.35	726,858	31,620
2012	9	6650	12	2,562	48,840	1,088	5.25	44,890	2,355	33,271	773,417	1,054	4.30	733,792	31,566
2012	10	6650	12	2,906	46,659	1,091	6.23	42,767	2,664	33,554	772,840	1,061	4.34	728,407	31,625
2012	11	6650	12	3,007	62,930	1,092	4.78	57,628	2,754	33,694	786,489	1,067	4.28	737,103	31,578
2012	12	6650	12	3,319	70,992	1,094	4.68	64,892	3,034	33,892	795,899	1,072	4.26	742,443	31,616
2013	1	6650	12	3,466	78,781	1,103	4.40	71,424	3,142	33,905	796,586	1,078	4.26	738,948	31,452
2013	2	6650	12	3,200	67,300	1,111	4.75	60,576	2,880	33,888	781,938	1,085	4.33	720,680	31,233
Total Retail Gas															
2012	1	6650	13	102,802	116,461	601,641	88.27	194	171	632,070	685,419	598,568	92.22	1,145	1,056
2012	2	6650	13	85,189	99,588	602,287	85.54	165	141	614,547	672,152	598,756	91.43	1,123	1,026
2012	3	6650	13	50,767	53,277	602,502	95.29	88	84	579,092	628,969	598,947	92.07	1,050	967
2012	4	6650	13	45,795	47,152	602,415	97.12	78	76	566,097	614,992	599,144	92.05	1,026	945
2012	5	6650	13	16,435	20,979	601,297	78.34	35	27	551,506	602,194	599,312	91.58	1,005	920
2012	6	6650	13	13,912	13,867	599,432	100.32	23	23	551,790	604,038	599,452	91.35	1,008	920
2012	7	6650	13	13,840	13,820	598,179	100.14	23	23	548,929	603,205	599,605	91.00	1,006	915

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	6650	13	15,083	14,413	597,698	104.65	24	25	546,662	603,134	599,779	90.64	1,006	911
2012	9	6650	13	16,322	19,123	598,300	85.35	32	27	543,417	603,328	599,992	90.07	1,006	906
2012	10	6650	13	33,091	46,010	600,069	71.92	77	55	543,832	611,637	600,242	88.91	1,019	906
2012	11	6650	13	61,651	73,023	601,925	84.43	121	102	542,247	616,256	600,508	87.99	1,026	903
2012	12	6650	13	82,801	99,316	603,488	83.37	165	137	537,688	617,029	600,769	87.14	1,027	895
2013	1	6650	13	103,572	132,812	604,573	77.98	220	171	538,458	633,380	601,014	85.01	1,054	896
2013	2	6650	13	90,302	118,008	605,152	76.52	195	149	543,571	651,800	601,253	83.40	1,084	904

6670 = WE Energies/Wisconsin Natural Gas

Residential General

2012	1	6670	6	426	487	8,193	87.47	59	52	3,153	3,085	8,209	102.20	376	384
2012	2	6670	6	398	444	8,196	89.64	54	49	3,117	3,055	8,206	102.03	372	380
2012	3	6670	6	299	281	8,197	106.41	34	36	3,009	2,909	8,203	103.44	355	367
2012	4	6670	6	247	226	8,193	109.29	28	30	2,965	2,854	8,200	103.89	348	362
2012	5	6670	6	123	111	8,186	110.81	14	15	2,898	2,792	8,196	103.80	341	354
2012	6	6670	6	111	94	8,177	118.09	11	14	2,871	2,793	8,192	102.79	341	350
2012	7	6670	6	117	72	8,177	162.50	9	14	2,853	2,773	8,189	102.88	339	348
2012	8	6670	6	112	68	8,173	164.71	8	14	2,854	2,777	8,188	102.77	339	349
2012	9	6670	6	131	108	8,163	121.30	13	16	2,843	2,774	8,185	102.49	339	347
2012	10	6670	6	178	190	8,166	93.68	23	22	2,844	2,803	8,183	101.46	343	348
2012	11	6670	6	303	334	8,161	90.72	41	37	2,854	2,858	8,181	99.86	349	349
2012	12	6670	6	392	431	8,156	90.95	53	48	2,837	2,846	8,178	99.68	348	347
2013	1	6670	6	450	559	8,166	80.50	68	55	2,861	2,918	8,176	98.05	357	350
2013	2	6670	6	300	547	8,171	54.84	67	37	2,763	3,021	8,174	91.46	370	338

Residential Space Heat

2012	1	6670	7	44,796	56,601	419,125	79.14	135	107	284,656	324,024	417,818	87.85	776	681
2012	2	6670	7	39,603	48,319	419,368	81.96	115	94	278,961	318,132	417,961	87.69	761	667
2012	3	6670	7	22,937	23,615	419,458	97.13	56	55	263,013	296,134	418,108	88.82	708	629
2012	4	6670	7	21,522	23,206	419,512	92.74	55	51	258,358	290,451	418,265	88.95	694	618
2012	5	6670	7	8,388	9,552	419,521	87.81	23	20	253,272	285,463	418,433	88.72	682	605
2012	6	6670	7	6,946	8,065	419,500	86.13	19	17	250,568	284,962	418,611	87.93	681	599
2012	7	6670	7	7,021	5,693	419,484	123.33	14	17	249,621	284,318	418,795	87.80	679	596
2012	8	6670	7	6,902	5,795	419,512	119.10	14	16	249,424	284,460	418,977	87.68	679	595
2012	9	6670	7	8,037	8,130	419,689	98.86	19	19	248,195	283,667	419,161	87.50	677	592
2012	10	6670	7	14,607	19,637	420,110	74.39	47	35	248,088	286,219	419,353	86.68	683	592
2012	11	6670	7	28,132	35,217	420,606	79.88	84	67	247,855	290,469	419,550	85.33	692	591
2012	12	6670	7	38,987	47,603	421,120	81.90	113	93	247,878	291,433	419,750	85.05	694	591
2013	1	6670	7	46,126	63,553	421,626	72.58	151	109	249,208	298,385	419,959	83.52	711	593
2013	2	6670	7	40,389	56,683	421,955	71.25	134	96	249,994	306,749	420,174	81.50	730	595

MONTHLY DATA

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Firm															
2012	1	6670	8	475	677	1,417	70.16	478	335	5,380	7,783	1,375	69.13	5,660	3,913
2012	2	6670	8	481	661	1,416	72.77	467	340	5,234	7,564	1,380	69.20	5,481	3,793
2012	3	6670	8	434	551	1,414	78.77	390	307	5,112	7,341	1,384	69.64	5,304	3,694
2012	4	6670	8	241	312	1,412	77.24	221	171	4,927	7,083	1,389	69.56	5,099	3,547
2012	5	6670	8	138	266	1,410	51.88	189	98	4,787	6,939	1,393	68.99	4,981	3,436
2012	6	6670	8	114	253	1,409	45.06	180	81	4,657	6,849	1,397	68.00	4,903	3,334
2012	7	6670	8	156	259	1,410	60.23	184	111	4,610	6,812	1,402	67.67	4,859	3,288
2012	8	6670	8	156	261	1,410	59.77	185	111	4,579	6,767	1,407	67.67	4,810	3,254
2012	9	6670	8	283	537	1,407	52.70	382	201	4,646	6,976	1,411	66.60	4,944	3,293
2012	10	6670	8	622	1,203	1,405	51.70	856	443	4,966	7,703	1,413	64.47	5,452	3,515
2012	11	6670	8	663	1,075	1,403	61.67	766	473	4,375	6,858	1,411	63.79	4,860	3,101
2012	12	6670	8	470	649	1,400	72.42	464	336	4,233	6,704	1,409	63.14	4,758	3,004
2013	1	6670	8	562	873	1,399	64.38	624	402	4,320	6,900	1,408	62.61	4,901	3,068
2013	2	6670	8	500	812	1,400	61.58	580	357	4,339	7,051	1,407	61.54	5,011	3,084
C & I Space Heat															
2012	1	6670	9	21,315	30,557	37,035	69.75	825	576	135,607	183,952	36,930	73.72	4,981	3,672
2012	2	6670	9	18,548	25,654	37,035	72.30	693	501	132,062	179,878	36,936	73.42	4,870	3,575
2012	3	6670	9	12,094	15,013	37,025	80.56	405	327	125,315	169,664	36,940	73.86	4,593	3,392
2012	4	6670	9	8,542	10,849	37,001	78.74	293	231	121,893	165,129	36,945	73.82	4,470	3,299
2012	5	6670	9	2,898	5,494	36,962	52.75	149	78	118,149	161,320	36,949	73.24	4,366	3,198
2012	6	6670	9	2,179	4,354	36,918	50.05	118	59	115,820	159,848	36,951	72.46	4,326	3,134
2012	7	6670	9	2,571	3,725	36,905	69.02	101	70	115,328	159,987	36,953	72.09	4,329	3,121
2012	8	6670	9	2,944	4,457	36,911	66.05	121	80	115,114	159,964	36,956	71.96	4,328	3,115
2012	9	6670	9	2,934	4,545	36,926	64.55	123	79	114,334	159,435	36,959	71.71	4,314	3,094
2012	10	6670	9	6,561	11,500	36,979	57.05	311	177	114,281	160,991	36,967	70.99	4,355	3,091
2012	11	6670	9	12,919	18,521	37,039	69.75	500	349	112,402	160,574	36,978	70.00	4,342	3,040
2012	12	6670	9	17,928	24,426	37,080	73.40	659	483	111,433	159,095	36,985	70.04	4,302	3,013
2013	1	6670	9	21,924	33,584	37,105	65.28	905	591	112,042	162,122	36,991	69.11	4,383	3,029
2013	2	6670	9	19,085	29,994	37,113	63.63	808	514	112,579	166,462	36,997	67.63	4,499	3,043
C & I Interruptible															
2012	1	6670	10	295	579	18	50.95	32,167	16,389	2,489	4,383	19	56.79	230,684	131,000
2012	2	6670	10	269	504	18	53.37	28,000	14,944	2,415	4,296	19	56.22	226,105	127,105
2012	3	6670	10	186	328	18	56.71	18,222	10,333	2,298	4,086	19	56.24	215,053	120,947
2012	4	6670	10	165	323	18	51.08	17,944	9,167	2,231	4,019	19	55.51	211,526	117,421
2012	5	6670	10	89	217	18	41.01	12,056	4,944	2,161	3,962	18	54.54	220,111	120,056
2012	6	6670	10	52	164	18	31.71	9,111	2,889	2,087	3,925	18	53.17	218,056	115,944
2012	7	6670	10	75	154	18	48.70	8,556	4,167	2,062	3,909	18	52.75	217,167	114,556

***** MONTHLY DATA *****

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	6670	10	101	223	18	45.29	12,389	5,611	2,076	3,961	18	52.41	220,056	115,333
2012	9	6670	10	123	275	19	44.73	14,474	6,474	2,083	4,027	18	51.73	223,722	115,722
2012	10	6670	10	230	511	19	45.01	26,895	12,105	2,147	4,233	18	50.72	235,167	119,278
2012	11	6670	10	222	436	19	50.92	22,947	11,684	2,098	4,238	18	49.50	235,444	116,556
2012	12	6670	10	257	480	19	53.54	25,263	13,526	2,064	4,194	18	49.21	233,000	114,667
2013	1	6670	10	274	594	19	46.13	31,263	14,421	2,043	4,209	18	48.54	233,833	113,500
2013	2	6670	10	246	531	19	46.33	27,947	12,947	2,020	4,236	19	47.69	222,947	106,316
Other															
2012	1	6670	11	45	83	0	54.22	0	0	277	488	0	56.76	0	0
2012	2	6670	11	49	94	0	52.13	0	0	258	472	0	54.66	0	0
2012	3	6670	11	41	74	0	55.41	0	0	246	452	0	54.42	0	0
2012	4	6670	11	16	27	0	59.26	0	0	225	414	0	54.35	0	0
2012	5	6670	11	7	16	0	43.75	0	0	217	403	0	53.85	0	0
2012	6	6670	11	1	3	0	33.33	0	0	213	395	0	53.92	0	0
2012	7	6670	11	0	1	0	0.00	0	0	212	394	0	53.81	0	0
2012	8	6670	11	1	1	0	100.00	0	0	213	394	0	54.06	0	0
2012	9	6670	11	1	3	0	33.33	0	0	213	394	0	54.06	0	0
2012	10	6670	11	3	9	0	33.33	0	0	213	397	0	53.65	0	0
2012	11	6670	11	8	19	0	42.11	0	0	212	432	0	49.07	0	0
2012	12	6670	11	29	57	0	50.88	0	0	201	387	0	51.94	0	0
2013	1	6670	11	62	119	0	52.10	0	0	218	423	0	51.54	0	0
2013	2	6670	11	63	132	0	47.73	0	0	232	461	0	50.33	0	0
Transportation Gas															
2012	1	6670	12	1,458	29,560	406	4.93	72,808	3,591	14,928	288,718	389	5.17	742,206	38,375
2012	2	6670	12	1,350	31,298	408	4.31	76,711	3,309	14,931	292,383	392	5.11	745,875	38,089
2012	3	6670	12	1,235	26,686	416	4.63	64,149	2,969	14,768	289,403	395	5.10	732,666	37,387
2012	4	6670	12	1,192	26,865	433	4.44	62,044	2,753	14,744	293,505	400	5.02	733,763	36,860
2012	5	6670	12	1,193	31,278	450	3.81	69,507	2,651	14,768	300,337	406	4.92	739,746	36,374
2012	6	6670	12	1,140	28,757	461	3.96	62,380	2,473	14,808	307,970	412	4.81	747,500	35,942
2012	7	6670	12	1,235	37,923	465	3.26	81,555	2,656	14,973	323,167	419	4.63	771,282	35,735
2012	8	6670	12	1,116	24,605	467	4.54	52,687	2,390	14,978	328,692	425	4.56	773,393	35,242
2012	9	6670	12	1,104	24,598	469	4.49	52,448	2,354	14,997	335,617	432	4.47	776,891	34,715
2012	10	6670	12	1,291	27,943	471	4.62	59,327	2,741	15,043	339,336	438	4.43	774,740	34,345
2012	11	6670	12	1,329	27,705	478	4.80	57,960	2,780	15,079	341,567	444	4.41	769,295	33,962
2012	12	6670	12	1,410	27,242	490	5.18	55,596	2,878	15,053	344,460	451	4.37	763,769	33,377
2013	1	6670	12	1,614	34,401	501	4.69	68,665	3,222	15,209	349,301	459	4.35	761,004	33,135
2013	2	6670	12	1,461	27,924	507	5.23	55,077	2,882	15,320	345,927	467	4.43	740,743	32,805

MONTHLY DATA

*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Total Retail Gas															
2012	1	6670	13	67,352	88,984	465,788	75.69	191	145	431,562	523,715	464,351	82.40	1,128	929
2012	2	6670	13	59,348	75,676	466,033	78.42	162	127	422,047	513,397	464,501	82.21	1,105	909
2012	3	6670	13	35,991	39,862	466,112	90.29	86	77	398,993	480,586	464,654	83.02	1,034	859
2012	4	6670	13	30,733	34,943	466,136	87.95	75	66	390,599	469,950	464,816	83.12	1,011	840
2012	5	6670	13	11,643	15,656	466,097	74.37	34	25	381,484	460,879	464,989	82.77	991	820
2012	6	6670	13	9,403	12,933	466,022	72.71	28	20	376,216	458,772	465,170	82.01	986	809
2012	7	6670	13	9,940	9,904	465,994	100.36	21	21	374,686	458,193	465,357	81.77	985	805
2012	8	6670	13	10,216	10,805	466,024	94.55	23	22	374,260	458,323	465,545	81.66	984	804
2012	9	6670	13	11,509	13,598	466,204	84.64	29	25	372,314	457,273	465,734	81.42	982	799
2012	10	6670	13	22,201	33,050	466,679	67.17	71	48	372,539	462,346	465,934	80.58	992	800
2012	11	6670	13	42,247	55,602	467,228	75.98	119	90	369,796	465,429	466,138	79.45	998	793
2012	12	6670	13	58,063	73,646	467,775	78.84	157	124	368,646	464,659	466,341	79.34	996	791
2013	1	6670	13	69,398	99,282	468,315	69.90	212	148	370,692	474,957	466,552	78.05	1,018	795
2013	2	6670	13	60,583	88,699	468,658	68.30	189	129	371,927	487,980	466,770	76.22	1,045	797

6680 = Alliant (Wisconsin Power and Light)

Residential General

2012	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

Residential Space Heat

2012	1	6680	7	19,364	19,934	160,542	97.14	124	121	110,607	108,234	159,779	102.19	677	692
2012	2	6680	7	16,750	16,773	160,558	99.86	104	104	108,740	106,075	159,852	102.51	664	680
2012	3	6680	7	8,577	8,659	160,662	99.05	54	53	101,959	99,215	159,927	102.77	620	638
2012	4	6680	7	5,693	6,771	160,805	84.08	42	35	98,646	95,999	160,010	102.76	600	616
2012	5	6680	7	3,218	3,142	160,785	102.42	20	20	96,430	93,785	160,090	102.82	586	602

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	6	6680	7	3,935	4,440	160,640	88.63	28	24	98,082	97,083	160,161	101.03	606	612
2012	7	6680	7	2,579	1,748	160,512	147.54	11	16	98,122	97,402	160,246	100.74	608	612
2012	8	6680	7	2,731	1,925	160,490	141.87	12	17	97,723	97,113	160,336	100.63	606	609
2012	9	6680	7	2,953	2,436	160,552	121.22	15	18	97,459	97,089	160,431	100.38	605	607
2012	10	6680	7	5,975	7,107	160,782	84.07	44	37	98,623	98,851	160,546	99.77	616	614
2012	11	6680	7	10,218	10,842	161,146	94.24	67	63	99,086	100,420	160,652	98.67	625	617
2012	12	6680	7	15,946	17,378	161,451	91.76	108	99	97,939	101,155	160,744	96.82	629	609
2013	1	6680	7	18,189	22,096	161,814	82.32	137	112	96,764	103,317	160,850	93.66	642	602
2013	2	6680	7	16,254	19,417	161,995	83.71	120	100	96,268	105,961	160,970	90.85	658	598
C & I Firm															
2012	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2012	1	6680	9	11,275	14,083	19,430	80.06	725	580	68,879	89,277	19,282	77.15	4,630	3,572
2012	2	6680	9	10,145	12,378	19,436	81.96	637	522	67,499	87,213	19,291	77.40	4,521	3,499
2012	3	6680	9	5,016	6,644	19,435	75.50	342	258	63,016	81,691	19,302	77.14	4,232	3,265
2012	4	6680	9	3,224	5,703	19,428	56.53	294	166	61,340	80,055	19,314	76.62	4,145	3,176
2012	5	6680	9	1,511	2,567	19,399	58.86	132	78	60,012	78,730	19,325	76.23	4,074	3,105
2012	6	6680	9	2,468	4,970	19,366	49.66	257	127	61,180	82,018	19,336	74.59	4,242	3,164
2012	7	6680	9	1,180	2,215	19,334	53.27	115	61	60,361	81,635	19,346	73.94	4,220	3,120
2012	8	6680	9	1,811	2,914	19,323	62.15	151	94	60,088	81,895	19,357	73.37	4,231	3,104
2012	9	6680	9	2,191	3,046	19,325	71.93	158	113	59,802	81,350	19,366	73.51	4,201	3,088
2012	10	6680	9	4,371	7,950	19,345	54.98	411	226	60,241	83,247	19,374	72.36	4,297	3,109
2012	11	6680	9	6,985	9,908	19,386	70.50	511	360	59,548	83,344	19,382	71.45	4,300	3,072
2012	12	6680	9	8,280	11,084	19,425	74.70	571	426	58,457	83,462	19,386	70.04	4,305	3,015
2013	1	6680	9	11,041	15,982	19,489	69.08	820	567	58,223	85,361	19,391	68.21	4,402	3,003
2013	2	6680	9	9,936	14,130	19,530	70.32	724	509	58,014	87,113	19,399	66.60	4,491	2,991

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Interruptible															
2012	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2013	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Other															
2012	1	6680	11	53	116	1	45.69	116,000	53,000	427	7,670	1	5.57	7,670,000	427,000
2012	2	6680	11	53	121	1	43.80	121,000	53,000	415	7,592	1	5.47	7,592,000	415,000
2012	3	6680	11	43	134	1	32.09	134,000	43,000	409	7,612	1	5.37	7,612,000	409,000
2012	4	6680	11	19	72	1	26.39	72,000	19,000	390	7,570	1	5.15	7,570,000	390,000
2012	5	6680	11	17	1,756	1	0.97	1,756,000	17,000	380	9,180	1	4.14	9,180,000	380,000
2012	6	6680	11	39	4,927	1	0.79	4,927,000	39,000	390	12,636	1	3.09	12,636,000	390,000
2012	7	6680	11	263	16,578	1	1.59	16,578,000	263,000	627	25,633	1	2.45	25,633,000	627,000
2012	8	6680	11	45	3,604	1	1.25	3,604,000	45,000	645	27,793	1	2.32	27,793,000	645,000
2012	9	6680	11	11	-92	1	(11.96)	-92,000	11,000	641	27,651	1	2.32	27,651,000	641,000
2012	10	6680	11	13	179	1	7.26	179,000	13,000	634	27,747	1	2.28	27,747,000	634,000
2012	11	6680	11	25	188	1	13.30	188,000	25,000	623	27,684	1	2.25	27,684,000	623,000
2012	12	6680	11	30	158	1	18.99	158,000	30,000	611	27,741	1	2.20	27,741,000	611,000
2013	1	6680	11	226	7,904	1	2.86	7,904,000	226,000	784	35,529	1	2.21	35,529,000	784,000
2013	2	6680	11	194	5,951	1	3.26	5,951,000	194,000	925	41,359	1	2.24	41,359,000	925,000
Transportation Gas															
2012	1	6680	12	904	18,177	227	4.97	80,075	3,982	10,467	229,196	226	4.57	1,014,142	46,314
2012	2	6680	12	885	18,035	227	4.91	79,449	3,899	10,447	227,742	226	4.59	1,007,708	46,226
2012	3	6680	12	766	15,684	227	4.88	69,093	3,374	10,313	224,108	226	4.60	991,628	45,633
2012	4	6680	12	652	12,409	227	5.25	54,665	2,872	10,220	220,040	226	4.64	973,628	45,221
2012	5	6680	12	991	23,792	228	4.17	104,351	4,346	10,435	225,727	227	4.62	994,392	45,969
2012	6	6680	12	988	23,905	228	4.13	104,846	4,333	10,657	231,283	227	4.61	1,018,868	46,947
2012	7	6680	12	1,132	28,305	229	4.00	123,603	4,943	10,768	233,747	227	4.61	1,029,722	47,436

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	6680	12	1,047	24,280	232	4.31	104,655	4,513	10,830	234,804	228	4.61	1,029,842	47,500
2012	9	6680	12	827	17,423	235	4.75	74,140	3,519	10,906	236,468	228	4.61	1,037,140	47,833
2012	10	6680	12	869	16,088	235	5.40	68,460	3,698	10,893	235,633	229	4.62	1,028,965	47,568
2012	11	6680	12	933	19,613	235	4.76	83,460	3,970	10,881	235,816	230	4.61	1,025,287	47,309
2012	12	6680	12	938	19,943	237	4.70	84,148	3,958	10,932	237,654	231	4.60	1,028,805	47,325
2013	1	6680	12	794	18,605	242	4.27	76,880	3,281	10,822	238,082	232	4.55	1,026,216	46,647
2013	2	6680	12	671	16,821	244	3.99	68,939	2,750	10,608	236,868	233	4.48	1,016,601	45,528

Total Retail Gas

2012	1	6680	13	30,691	34,133	179,972	89.92	190	171	179,911	205,179	179,062	87.68	1,146	1,005
2012	2	6680	13	26,948	29,272	179,994	92.06	163	150	176,652	200,878	179,144	87.94	1,121	986
2012	3	6680	13	13,636	15,437	180,098	88.33	86	76	165,383	188,516	179,230	87.73	1,052	923
2012	4	6680	13	8,937	12,545	180,234	71.24	70	50	160,376	183,621	179,324	87.34	1,024	894
2012	5	6680	13	4,746	7,466	180,184	63.57	41	26	156,822	181,693	179,416	86.31	1,013	874
2012	6	6680	13	6,442	14,337	180,007	44.93	80	36	159,653	191,736	179,498	83.27	1,068	889
2012	7	6680	13	4,021	20,540	179,847	19.58	114	22	159,109	204,668	179,592	77.74	1,140	886
2012	8	6680	13	4,587	8,443	179,813	54.33	47	26	158,454	206,799	179,694	76.62	1,151	882
2012	9	6680	13	5,155	5,391	179,878	95.62	30	29	157,900	206,089	179,797	76.62	1,146	878
2012	10	6680	13	10,358	15,236	180,128	67.98	85	58	159,495	209,845	179,921	76.01	1,166	886
2012	11	6680	13	17,228	20,938	180,532	82.28	116	95	159,254	211,448	180,034	75.32	1,174	885
2012	12	6680	13	24,256	28,620	180,877	84.75	158	134	157,005	212,358	180,130	73.93	1,179	872
2013	1	6680	13	29,456	45,982	181,304	64.06	254	162	155,770	224,207	180,241	69.48	1,244	864
2013	2	6680	13	26,384	39,498	181,526	66.80	218	145	155,206	234,433	180,369	66.20	1,300	860

6690 = Wisconsin Public Service

Residential General

2012	1	6690	6	503	555	7,053	90.63	79	71	3,217	3,154	6,950	102.00	454	463
2012	2	6690	6	384	438	7,060	87.67	62	54	3,161	3,120	6,961	101.31	448	454
2012	3	6690	6	257	262	7,071	98.09	37	36	3,004	2,963	6,972	101.38	425	431
2012	4	6690	6	211	223	7,085	94.62	31	30	2,928	2,922	6,987	100.21	418	419
2012	5	6690	6	130	124	7,093	104.84	17	18	2,870	2,872	7,003	99.93	410	410
2012	6	6690	6	103	85	7,102	121.18	12	15	2,849	2,868	7,021	99.34	408	406
2012	7	6690	6	103	80	7,104	128.75	11	14	2,827	2,855	7,037	99.02	406	402
2012	8	6690	6	102	74	7,101	137.84	10	14	2,819	2,864	7,051	98.43	406	400
2012	9	6690	6	119	110	7,101	108.18	15	17	2,810	2,871	7,063	97.88	406	398
2012	10	6690	6	197	227	7,112	86.78	32	28	2,801	2,898	7,075	96.65	410	396
2012	11	6690	6	303	321	7,139	94.39	45	42	2,817	2,935	7,087	95.98	414	397
2012	12	6690	6	434	487	7,155	89.12	68	61	2,846	2,986	7,098	95.31	421	401
2013	1	6690	6	556	634	7,163	87.70	89	78	2,899	3,065	7,107	94.58	431	408
2013	2	6690	6	414	550	7,177	75.27	77	58	2,929	3,177	7,117	92.19	446	412

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Residential Space Heat															
2012	1	6690	7	33,528	39,076	283,030	85.80	138	118	212,825	228,326	282,159	93.21	809	754
2012	2	6690	7	27,954	32,103	283,207	87.08	113	99	206,950	223,373	282,229	92.65	791	733
2012	3	6690	7	19,767	18,879	283,300	104.70	67	70	196,894	210,547	282,306	93.52	746	697
2012	4	6690	7	14,419	15,720	283,338	91.72	55	51	190,776	205,497	282,387	92.84	728	676
2012	5	6690	7	6,966	7,405	283,220	94.07	26	25	187,532	201,640	282,464	93.00	714	664
2012	6	6690	7	4,654	4,281	283,000	108.71	15	16	185,772	201,433	282,547	92.23	713	657
2012	7	6690	7	4,599	4,117	282,865	111.71	15	16	184,776	200,600	282,641	92.11	710	654
2012	8	6690	7	4,666	3,978	282,797	117.30	14	16	183,977	200,723	282,739	91.66	710	651
2012	9	6690	7	5,530	6,052	282,828	91.37	21	20	183,492	200,834	282,845	91.37	710	649
2012	10	6690	7	11,027	14,988	283,126	73.57	53	39	183,633	203,374	282,962	90.29	719	649
2012	11	6690	7	20,611	24,676	283,664	83.53	87	73	183,059	204,481	283,088	89.52	722	647
2012	12	6690	7	28,790	33,965	284,185	84.76	120	101	182,511	205,240	283,213	88.93	725	644
2013	1	6690	7	33,900	43,791	284,494	77.41	154	119	182,883	209,955	283,335	87.11	741	645
2013	2	6690	7	30,188	38,122	284,654	79.19	134	106	185,117	215,974	283,456	85.71	762	653
C & I Firm															
2012	1	6690	8	1,048	1,517	989	69.08	1,534	1,060	7,230	10,123	987	71.42	10,256	7,325
2012	2	6690	8	861	1,305	990	65.98	1,318	870	6,950	9,857	987	70.51	9,987	7,042
2012	3	6690	8	544	794	990	68.51	802	549	6,491	9,314	987	69.69	9,437	6,576
2012	4	6690	8	417	665	992	62.71	670	420	6,189	9,072	987	68.22	9,191	6,271
2012	5	6690	8	183	399	992	45.86	402	184	6,084	8,986	988	67.71	9,095	6,158
2012	6	6690	8	158	329	991	48.02	332	159	6,030	9,006	988	66.96	9,115	6,103
2012	7	6690	8	143	283	988	50.53	286	145	5,934	8,930	988	66.45	9,038	6,006
2012	8	6690	8	169	321	985	52.65	326	172	5,919	8,991	988	65.83	9,100	5,991
2012	9	6690	8	183	388	985	47.16	394	186	5,860	8,989	988	65.19	9,098	5,931
2012	10	6690	8	353	719	986	49.10	729	358	5,800	9,018	988	64.32	9,128	5,870
2012	11	6690	8	647	916	985	70.63	930	657	5,730	8,948	988	64.04	9,057	5,800
2012	12	6690	8	846	1,271	986	66.56	1,289	858	5,552	8,907	988	62.33	9,015	5,619
2013	1	6690	8	1,044	1,584	988	65.91	1,603	1,057	5,548	8,974	988	61.82	9,083	5,615
2013	2	6690	8	816	1,429	988	57.10	1,446	826	5,503	9,098	988	60.49	9,209	5,570
C & I Space Heat															
2012	1	6690	9	14,417	20,155	27,520	71.53	732	524	87,875	121,005	27,389	72.62	4,418	3,208
2012	2	6690	9	11,908	17,143	27,554	69.46	622	432	83,856	118,411	27,402	70.82	4,321	3,060
2012	3	6690	9	7,806	9,880	27,565	79.01	358	283	78,071	111,715	27,416	69.88	4,075	2,848
2012	4	6690	9	5,432	8,505	27,556	63.87	309	197	75,226	109,404	27,429	68.76	3,989	2,743
2012	5	6690	9	1,726	3,981	27,539	43.36	145	63	74,032	108,033	27,442	68.53	3,937	2,698
2012	6	6690	9	1,362	3,478	27,510	39.16	126	50	73,518	108,690	27,455	67.64	3,959	2,678
2012	7	6690	9	1,402	3,271	27,493	42.86	119	51	73,202	108,517	27,467	67.46	3,951	2,665

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2012	8	6690	9	1,592	3,395	27,498	46.89	123	58	72,926	108,956	27,480	66.93	3,965	2,654
2012	9	6690	9	1,881	4,198	27,507	44.81	153	68	72,371	108,825	27,495	66.50	3,958	2,632
2012	10	6690	9	4,059	8,190	27,537	49.56	297	147	72,499	110,744	27,512	65.47	4,025	2,635
2012	11	6690	9	8,498	11,932	27,593	71.22	432	308	72,303	111,130	27,528	65.06	4,037	2,627
2012	12	6690	9	12,282	17,609	27,647	69.75	637	444	72,365	111,737	27,543	64.76	4,057	2,627
2013	1	6690	9	14,975	23,081	27,689	64.88	834	541	72,923	114,663	27,557	63.60	4,161	2,646
2013	2	6690	9	13,542	20,970	27,716	64.58	757	489	74,557	118,490	27,571	62.92	4,298	2,704
C & I Interruptible															
2012	1	6690	10	489	748	120	65.37	6,233	4,075	6,616	10,692	117	61.88	91,385	56,547
2012	2	6690	10	501	815	120	61.47	6,792	4,175	6,470	10,485	117	61.71	89,615	55,299
2012	3	6690	10	1,224	2,937	120	41.68	24,475	10,200	7,100	12,460	118	56.98	105,593	60,169
2012	4	6690	10	792	2,117	120	37.41	17,642	6,600	6,941	12,899	118	53.81	109,314	58,822
2012	5	6690	10	764	2,053	120	37.21	17,108	6,367	7,357	14,438	118	50.96	122,356	62,347
2012	6	6690	10	818	2,332	120	35.08	19,433	6,817	7,776	16,160	119	48.12	135,798	65,345
2012	7	6690	10	1,454	4,183	121	34.76	34,570	12,017	8,876	19,844	119	44.73	166,756	74,588
2012	8	6690	10	841	2,140	121	39.30	17,686	6,950	9,345	21,429	120	43.61	178,575	77,875
2012	9	6690	10	713	1,859	122	38.35	15,238	5,844	9,667	22,657	120	42.67	188,808	80,558
2012	10	6690	10	1,216	2,966	123	41.00	24,114	9,886	10,436	24,884	121	41.94	205,653	86,248
2012	11	6690	10	784	1,482	123	52.90	12,049	6,374	10,264	24,663	121	41.62	203,826	84,826
2012	12	6690	10	593	1,086	121	54.60	8,975	4,901	10,189	24,718	121	41.22	204,281	84,207
2013	1	6690	10	598	1,055	121	56.68	8,719	4,942	10,298	25,025	121	41.15	206,818	85,107
2013	2	6690	10	445	755	121	58.94	6,240	3,678	10,242	24,965	121	41.03	206,322	84,645
Other															
2012	1	6690	11	501	755	1	66.36	755,000	501,000	10,259	17,928	1	57.22	17,928,000	10,259,000
2012	2	6690	11	495	788	1	62.82	788,000	495,000	10,101	17,725	1	56.99	17,725,000	10,101,000
2012	3	6690	11	328	423	1	77.54	423,000	328,000	9,646	16,762	1	57.55	16,762,000	9,646,000
2012	4	6690	11	321	555	1	57.84	555,000	321,000	9,156	15,996	1	57.24	15,996,000	9,156,000
2012	5	6690	11	711	1,899	1	37.44	1,899,000	711,000	9,140	16,634	1	54.95	16,634,000	9,140,000
2012	6	6690	11	799	2,211	1	36.14	2,211,000	799,000	8,751	16,693	1	52.42	16,693,000	8,751,000
2012	7	6690	11	2,890	8,769	1	32.96	8,769,000	2,890,000	9,189	20,642	1	44.52	20,642,000	9,189,000
2012	8	6690	11	883	2,173	1	40.64	2,173,000	883,000	9,040	21,014	1	43.02	21,014,000	9,040,000
2012	9	6690	11	549	1,347	1	40.76	1,347,000	549,000	8,904	21,144	1	42.11	21,144,000	8,904,000
2012	10	6690	11	587	1,290	1	45.50	1,290,000	587,000	8,961	21,544	1	41.59	21,544,000	8,961,000
2012	11	6690	11	551	994	1	55.43	994,000	551,000	9,222	22,174	1	41.59	22,174,000	9,222,000
2012	12	6690	11	574	949	1	60.48	949,000	574,000	9,189	22,153	1	41.48	22,153,000	9,189,000
2013	1	6690	11	656	1,300	1	50.46	1,300,000	656,000	9,344	22,698	1	41.17	22,698,000	9,344,000
2013	2	6690	11	444	723	1	61.41	723,000	444,000	9,293	22,633	1	41.06	22,633,000	9,293,000

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*** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2012	1	6690	12	1,575	38,144	574	4.13	66,453	2,744	15,219	342,612	578	4.44	592,754	26,330
2012	2	6690	12	1,440	34,257	574	4.20	59,681	2,509	15,186	343,359	578	4.42	594,047	26,273
2012	3	6690	12	1,238	28,254	573	4.38	49,309	2,161	14,910	336,803	577	4.43	583,714	25,841
2012	4	6690	12	1,223	27,426	573	4.46	47,864	2,134	14,861	335,738	576	4.43	582,878	25,800
2012	5	6690	12	1,131	25,113	574	4.50	43,751	1,970	14,829	335,339	576	4.42	582,186	25,745
2012	6	6690	12	1,039	22,250	574	4.67	38,763	1,810	14,807	334,719	575	4.42	582,120	25,751
2012	7	6690	12	1,029	21,351	573	4.82	37,262	1,796	14,832	335,577	575	4.42	583,612	25,795
2012	8	6690	12	1,082	23,430	573	4.62	40,890	1,888	14,852	336,046	574	4.42	585,446	25,875
2012	9	6690	12	1,071	22,985	573	4.66	40,113	1,869	14,829	334,148	574	4.44	582,139	25,834
2012	10	6690	12	1,261	27,968	573	4.51	48,810	2,201	14,891	335,046	573	4.44	584,723	25,988
2012	11	6690	12	1,387	30,356	594	4.57	51,104	2,335	14,949	335,560	575	4.45	583,583	25,998
2012	12	6690	12	1,478	32,450	614	4.55	52,850	2,407	14,954	333,984	579	4.48	576,829	25,827
2013	1	6690	12	1,693	39,338	615	4.30	63,964	2,753	15,072	335,178	582	4.50	575,907	25,897
2013	2	6690	12	1,552	35,968	618	4.31	58,201	2,511	15,184	336,889	586	4.51	574,896	25,911
Total Retail Gas															
2012	1	6690	13	50,486	62,806	318,713	80.38	197	158	328,022	391,228	317,604	83.84	1,232	1,033
2012	2	6690	13	42,103	52,592	318,932	80.06	165	132	317,488	382,971	317,698	82.90	1,205	999
2012	3	6690	13	29,926	33,175	319,047	90.21	104	94	301,206	363,761	317,800	82.80	1,145	948
2012	4	6690	13	21,592	27,785	319,092	77.71	87	68	291,216	355,790	317,909	81.85	1,119	916
2012	5	6690	13	10,480	15,861	318,965	66.07	50	33	287,015	352,603	318,017	81.40	1,109	903
2012	6	6690	13	7,894	12,716	318,724	62.08	40	25	284,696	354,850	318,130	80.23	1,115	895
2012	7	6690	13	10,591	20,703	318,572	51.16	65	33	284,804	361,388	318,253	78.81	1,136	895
2012	8	6690	13	8,253	12,081	318,503	68.31	38	26	284,026	363,977	318,379	78.03	1,143	892
2012	9	6690	13	8,975	13,954	318,544	64.32	44	28	283,104	365,320	318,512	77.49	1,147	889
2012	10	6690	13	17,439	28,380	318,885	61.45	89	55	284,130	372,462	318,658	76.28	1,169	892
2012	11	6690	13	31,394	40,321	319,505	77.86	126	98	283,395	374,331	318,813	75.71	1,174	889
2012	12	6690	13	43,519	55,367	320,095	78.60	173	136	282,652	375,741	318,965	75.23	1,178	886
2013	1	6690	13	51,729	71,445	320,456	72.40	223	161	283,895	384,380	319,110	73.86	1,205	890
2013	2	6690	13	45,849	62,549	320,657	73.30	195	143	287,641	394,337	319,254	72.94	1,235	901

4/23/2013

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For Gas, Use = Therms